



REPUBLIC OF KENYA
THE NATIONAL TREASURY AND ECONOMIC PLANNING

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When Replying Please Quote
Ref:AG13/51/VOL.IV (78)

THE NATIONAL TREASURY
P O BOX 30007 - 00100
NAIROBI

Date: 8th June 2023

Hon. Moses M. Wetangula, EGH
The Speaker of the National Assembly
Parliament Building
NAIROBI

*1. DAPS / DhaGOSC
To place before
Committee, Coms
Tables to be prepared today
to the House
approx. 8/6/23*

Dear Speaker

FUNDING OF NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND (NGCDF) AND NATIONAL GOVERNMENT AFFIRMATIVE ACTION FUND (NGAAF)

Reference is made to our letter AG.13/51/VOL.IV (76) dated 24th January 2023. We wish to update you further on the status of NGCDF and NGAAF disbursements.

1. National Government Constituency Development Fund (NGCDF)

The National Government Constituencies Fund was allocated Kshs.47.2bn in the Financial Year 2022/2023.

The National Treasury has so far disbursed Kshs.18.0bn. In addition, a disbursement of 5.0bn is being processed this week and a further Kshs.5.0bn next week. This brings the total disbursements to Kshs.38.0bn. The National Treasury hopes to clear the outstanding balance of Kshs.19.2 billion by the close of the financial year.

The delay in keeping up with weekly disbursements of Kshs.2.0bn was occasioned by challenges in resource mobilization, both domestically and externally. However, the situation has improved with the disbursement of funds from World Bank Development Policy Operations facility.

2. National Government Affirmative Action Fund (NGAAF)

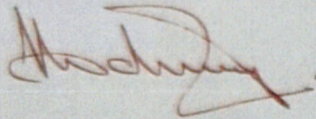
The National Government Affirmative Action Fund (NGAAF) was allocated a budget of Kshs.2.13bn in the Financial Year 2022/2023. The National Treasury has already released Kshs.1.065bn and is in the process of disbursing the balance of Kshs.1.065bn.

*(2/1/20) JWA
12/6/22
Jungokimic*

NATIONAL ASSEMBLY
RECEIVED
08 JUN 2023
CLERK'S OFFICE
P. O. Box 41842, NAIROBI

In conclusion, The National Treasury remains committed to funding NGCDF and NGAAF and other items of interest to the Honourable Members, appreciating the support and collaboration between Parliament and the Executive.

Yours



NJUGUNA NDUNG'U, CBS
CABINET SECRETARY



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THE NATIONAL TREASURY P O BOX 30007 - 00100 NAIROBI	
Date: 8 th June 2023	
THE NATIONAL ASSEMBLY PAPERS LAID	
DATE: 13 JUN 2023	DAY: Tuesday
TABLED BY:	Hon. Owen Baya (Deputy Majority Leader)
CLERK-AT THE-TABLE:	Inzebo Mwale

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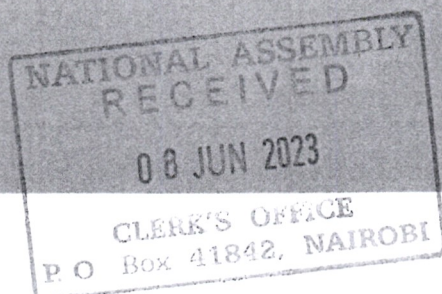
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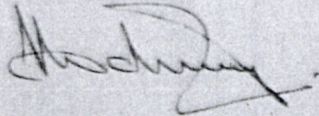
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