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KENYA NATIONAL PARKS

REPORT
FOR
1963/64

557.3
RNP



KENYA NATIONAL PARKS

KENYA NATIONAL ASSEMBLY

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REPORT

FOR

1963/64

KENYA NATIONAL PARKS

PATRON:

HER MAJESTY THE QUEEN

HONORARY PRESIDENT:

HIS ROYAL HIGHNESS THE DUKE OF GLOUCESTER,
K.G., K.T., K.P., G.C.B., G.C.M.G., G.C.V.O., P.C.

HONORARY VICE-PRESIDENTS:

LORD HOWICK OF GLENDALE, G.C.M.G., K.C.V.O.
SIR ALFRED VINCENT

HONORARY TRUSTEES

K. A. Brown, Esq., D.S.O.
Dr. F. Fraser Darling, D.Sc., Ph. D., N.D.A., F.R.S.E.
Dr. Fairfield Osborn, D.Sc., LL.D.,
J. C. Rammell, Esq.,
Sir Reginald Robins, C.M.G., O.B.E.
Peter Scott, Esq., C.B.E., D.S.C.
Dr. E. B. Worthington
Sir Charles Markham, Bart.

TRUSTEES

Ex-Officio Members

A. P. Achieng, Esq., B.Sc., M.Sc., (*Member of Executive Committee*)
Permanent Secretary, Ministry of Natural Resources and Wildlife
J. N. Oluoch, Esq., B.A., M.Sc., (*Member of Executive Committee*)
Permanent Secretary, Ministry of Information, Broadcasting and Tourism
M. K. Mwendwa, Esq., M.A., LL.B., D.P.A., DIP.ED.,
Permanent Secretary, Ministry of Home Affairs
M. C. Argyle, Esq., B.Sc.,
Chief Conservator of Forests
D. Brown, Esq., Acting Chief Game Warden (*Member of Executive Committee*)

APPOINTED BY THE MINISTER

V. G. Matthews, Esq., C.M.G., O.B.E., B.Sc., (*Chairman of Executive Committee*)
Dr. D. P. S. Wasawo, M.A., Ph.D.,
J. G. Williams, Esq., M.B.O.U.,
W. A. Onyango-Ayoki, Esq., B.A., (*Member of Executive Committee*)
K. Waiyaki, Esq.,
Dr. M. Hyder, B.Sc., Ph.D., (*Chairman of Trustees*)

**NOMINATED BY THE PRESIDENT OF THE RESPECTIVE
REGIONAL ASSEMBLES AND APPOINTED BY THE MINISTER**

A. M. Mwakileo Esq.,—Coast Region (*Member of Executive Committee*)
The Hon. Senator J. Muthamia—Eastern Region (*Member of Executive
Committee*)
The Hon. Senator G. G. Kago—Central Region (*Member of
Executive Committee*)
The Hon. J. K. Ole Tipis, M.P.—Rift Valley Region
(*Member of Executive Committee*)
S. Nyamweya, Esq.—Nyanza Region
J. Wanyama, Esq.—Western Region

Administrative Staff

<i>Director</i>	Mervyn Cowie, C.B.E., E.D.
<i>Deputy Director</i>	Brigadier P.M. Hughes, M.B.E.,
<i>Chief Accountant</i>	A. E. Billingsley
<i>Accountant</i>	K. Hodgson
<i>Secretary</i>	Mrs. I. Fullagar
<i>Records</i>	Mrs. D. Weymouth

Field Staff

Nairobi National Park	} S. I. Ellis, <i>Warden</i> H. W. D. Kearney, M.B.E. <i>Assistant Warden</i> E. K. Samuel, <i>Assistant Warden</i> .
Tsavo National Park (East)	} D. L. W. Sheldrick, M.B.E., <i>Warden</i> P. R. Jenkins, <i>Assistant Warden</i> Hassan Said, <i>Assistant Warden</i> C. Pearson, <i>Assistant Warden</i>
Tsavo National Park (West)	} C. W. Marshall, <i>Warden</i> J. R. Nesbitt, <i>Assistant Warden</i> R. B. Jolley, <i>Assistant Warden</i>
Mount Kenya National Park Aberdare National Park Marsabit National Reserve	} F. W. Woodley, M.C., <i>Warden</i> M. C. P. Moore, <i>Assistant Warden</i>
Fort Jesus National Park Gedi National Park Coast Historical Sites	} J. S. Kirkman, <i>Warden</i>
Olgorgesailie National Park	} G. L. Isaac, <i>Warden</i>

KENYA NATIONAL PARKS

REPORT OF THE TRUSTEES FOR 1963/64

The Trustees responsible for this Report are the first to be appointed under the Royal Kenya National Parks Act, amended as a result of Kenya's achievement of Independence. The appointments were gazetted on June 3rd, 1964, so that while the present Trustees signify responsibility for the Report by the signature of their Chairman, their responsibility for the reported operations in the National Parks pertains to a portion of the year only. Indeed for technical reasons there was a legal hiatus during which no Board of Trustees existed, and at its first meeting on 15th June, 1964, the present Board of Trustees found it necessary to approve, by formal resolution, various actions which the Director was inevitably compelled to take during the interim period.

2. From reports of the Director and general considerations, it quickly became apparent to the Trustees that the inevitable conflict between land cultivation and the preservation of wild life would become more acute with the closer settlement that the new National agrarian policies would involve. Conscious, therefore, that the National Parks might one day become the final sanctuary of Kenya's rich and wonderful fauna, the Trustees have devoted much effort in an attempt to get established the principle of the sanctity and therefore the territorial integrity of the National Parks as a point of Government policy. The approaches have met with an understanding which has given the Trustees much encouragement.

3. Parallel with the approach to establish a policy, the question of the legal title to the land vesting in the Trustees has been minutely examined. At the time of going to print this matter has not been finally settled, but it would appear that nothing stronger can be devised than the present Royal National Parks Act—which stipulates that Park boundaries can be modified only by an Act of the Legislature—and that the securing of a document of formal title is unlikely to add anything to this safeguard.

4. The Trustees have also considered in detail the menace that the commercial trophy poacher can mean to the safety of the Parks. The Trustees recognise that sporadic poaching for meat by a few members of the traditional hunting tribes will never be eradicated nor are they much concerned about this. The commercially inspired hunting for trophies—ivory, rhino horn, etc. however, is a matter to which the Trustees applied much thought. It is recognised that without the most expensive organisation, well beyond the resources of the National Parks, the Trustees acting alone could never hope to eliminate or even markedly reduce this menace to the future of the Parks. The Trustees therefore have pursued a policy of enlisting to their aid the full forces of the State. In particular they have requested an intensification of police activities directed towards apprehension of the commercial receivers who are the real activating force behind

commercial poaching. Furthermore, the appropriate authority has been approached asking for a severe and deterrent attitude by the Magistracy towards convicted offenders.

5. On the factual side the year 1963/64 can be regarded as one of steady, although not spectacular, progress. After relatively good rains in April there was a period of drought, particularly in the Tsavo Park where no rain fell after 1st May. The fire risk during this period was very serious and many square miles of grazing were burnt out, in spite of strenuous efforts by the staff to prevent it.

6. By contrast a great deal of rain fell throughout the year in the Aberdare National Park and it has been difficult to keep the roads open. In spite of this there was an increase of 2,000 visitors to the Aberdares over the previous year.

7. As stated in the opening paragraphs of this report, the present Trustees appointed under the new constitution of Kenya took office on the 3rd June. At the first meeting of the new Board held on the 15th June, Dr. M. Hyder was elected Chairman, and subsequently Mr. V. G. Matthews was elected Chairman of the Executive Committee by that Committee.

8. Apart from the general policy questions referred to above, many important matters have been dealt with including a complete revision of subordinate staff salary scales, future expansion of the Parks and the elephant problem of the Tsavo Park. A special committee was appointed to deal with this last mentioned problem and plans are being worked out to take early action to protect the habitat from further damage by excessive numbers of elephants.

9. No new areas were established as National Parks during the year, but there is every expectation that in the near future the legal requirements will be completed for the whole of Lake Nakuru and Donyo Sabuk Mountain to be so proclaimed. An unsuccessful attempt was made to acquire Crescent Island, being one of the finest bird sanctuaries in the country, and negotiations are still pending relative to the acquisition of an area on the northern tip of the Aberdares. There is reason to hope that a large portion of the indigenous forest to the north of the Aberdare National Park will be added to the Park next year and a plan to this effect has been prepared. A plan for the creation of a National Park in the Shimba Hills has not reached finality, but it is hoped that funds may soon be made available for this project through the personal interest of the Hon. Stewart Udall, Secretary for the Interior in Washington, D.C.

10. The previous Board of Trustees, towards the end of 1963, agreed to accept Marsabit Mountain as a National Park, and strongly to support a proposal to establish a national park on the North Eastern shore of Lake Rudolf. It is hoped that both these areas will be proclaimed as National Parks in the coming year.

11. The Super Cub aircraft which were acquired during the year have been of great assistance to the Wardens in the Tsavo Park.

Four of the staff, including the Director, have obtained their Private Pilot's Licences and plans are in hand for the training of other members. The aircraft have been used mainly for game counts, observation of game movements, poaching control and fire control.

12. Our close association with the University College has been most welcome and of great assistance to us in the scientific field, especially in the Tsavo Park. We earnestly hope that this liaison will become stronger in the future, to our mutual benefit.

13. The construction of the Wildlife Information Centre in the Nairobi National Park was commenced during the year and should be ready early in 1965. We are most grateful to the African Wildlife Leadership Foundation and in particular to Judge Russell Train, its Chairman, for providing the financial requirements for these purposes including the services of a trained education officer, Mr. Taylor, who is on loan for eighteen months.

14. One of the highlights of the year was the visit to the Nairobi National Park and Orphanage of His Imperial Highness the Emperor of Ethiopia on the morning of June 9th, 1964. During the Emperor's visit he was presented by the Hon. Mr. Sagini, Minister of Natural Resources, with a young lion.

15. The extensions to "Treetops" and Kilaguni Lodge were completed during the period. It is now possible to accommodate 42 visitors at "Treetops" and 80 at Kilaguni. It is interesting to note that for the year ending 30th June, 1964, nearly 10,000 people visited Kilaguni Lodge which is becoming increasingly well known throughout the world.

16. The following gives in more detail the year's important happenings in the various individual Parks.

NAIROBI NATIONAL PARK

17. The Nairobi National Park and Orphanage have had an excellent year under the wise wardenship of Mr. Stephen Ellis whose pending retirement early in 1965 will cause a gap most difficult to fill. The introduction of season tickets for cars has proved very popular with local residents and over 20,000 people have visited the Park by means of this concession out of a total of 133,000. A good deal of work has been done to improve the roads to an all-weather standard and to open the forest area. The acquisition of a heavy grader has made this work much easier and quicker. It is the intention to continue road improvements in the Park up to a standard which will subsequently carry tar-macadam.

18. New quarters have been constructed for the subordinate staff, together with kitchens and mod-cons.

19. Maintenance of the perimeter fence has proved a considerable task as, although the fence adequately contains antelope, zebra, giraffe,

etc. the burrowers such as hyaenas and wart hogs create a problem by digging holes under the fence thereby giving lions an opportunity to go out of the Park.

20. Game has been plentiful throughout the year, and lions have been continually on view. Thirteen buffalo, brought up in the Orphanage, were released into the Park and are doing well in their natural habitat. Two leopards and two young lions have also been released. Several rhinos captured in the Kesserian area, where they were damaging shambas, have been given sanctuary in the Park.

21. The Orphanage has been very popular and was visited in its first year by nearly 95,000 people. Out of this total over 30,000 were children, indicating its considerable educational value. The management of the Orphanage is in the hands of Mr. Cade who is experienced in bringing up wild animals. During the year many animals were accepted into the Orphanage.

ABERDARE AND MOUNT KENYA NATIONAL PARKS

22. Due to a great deal of rain on the Aberdares and Mount Kenya, roads in the Mountain Parks have had to be closed for long periods during the year. Money has, however, been made available by the Municipal Foundation to improve the road over the Aberdares up to all-weather standard and work has already started on this project.

23. "Treetops" has proved as popular as ever and for the year ending on 30th June, 1964, the number of visitors exceed 7,400. The expansion of the accommodation necessitated a new water supply. This was installed and is working satisfactorily.

24. The ditch to protect the "Treetops" salient has proved very successful but its maintenance has been expensive. Forty men were fully occupied on it throughout the year.

25. A new service road from Mweiga running up the salient to join Track 9, near the Rohuruini Gate, was completed in February.

26. A start was made during the period on the improvement and clearing of the Naro Moru track on Mount Kenya.

27. A better site for the Park headquarters has been found at Mweiga. This is an ideal position from which to control both Parks and negotiations are proceeding for the sale of the present H.Q. and the purchase of the new one.

LAKE NAKURU NATIONAL PARK

28. The Rift Valley Regional Authorities have agreed to the Northern section of the Lake being added to the existing National Park. The construction of a track round the western shore of the Lake, and preliminary work on a road to the Hippo Pools has been undertaken. The level of the Lake has risen steadily. Money has

been made available from the Munitalp Foundation for further developments, including facilities for bird-watchers, to be undertaken as soon as the whole lake is included in the National Park boundaries.

TSAVO NATIONAL PARK

29. The Tsavo National Park (East) suffered from severe fires started by poachers and charcoal burners. Large tracts of country were burnt out and this has accentuated the effect of damage caused by elephants in the remainder of the Park.

30. The concentration of elephants in the Park continues to be a serious problem. In spite of relatively good rains in April the vegetation shows no sign of recovery. In certain areas the destruction is alarming and there are virtually no trees left standing.

31. Rhino counts have been carried out in portions of the Park by Army Air Corps and Naval helicopters. A strip 20 miles wide astride the Galana river from the Tsavo/Athi junction to the eastern boundary was selected. In this area of 2,000 square miles 782 Rhinos were seen. Many of the Rhinos had extensive black patches on their skin, a sign of malnutrition. This is a direct result of the destruction of the vegetation and habitat generally by the excessive elephant population and indicates the urgency with which this problem will have to be tackled.

32. During July, 22 Grevy Zebra were introduced into the Park from the North East Region where human pressure constitutes a threat to the continued survival of the species in that area. As a matter of urgency the specimens were transferred to the Tsavo Park. Although the herd has split up the Zebra have been seen on many occasions and appear to be doing well. The capability of this ecological niche to support this kind of animal on a long-term basis is, however, being looked into.

33. During the year ending 30th June, 1964, over 12,000 visitors entered the Park. This is an increase of 2,000 over the previous year. The Aruba Safari Lodge has been under the control of a commercial company, namely, Sea, Sun and Game Safaris Limited. It is hoped that the Malindi/Aruba road will soon be opened to traffic. Future development plans include the construction of a large Lodge near Voi.

34. In spite of the long period of drought after good rains earlier in the year, the western section of the Tsavo Park has not suffered nearly so badly from fires as the eastern section.

35. Five Rhino, which were captured by the Game Department and released in the Park during the year, have done very well and are frequently seen by visitors.

36. The extensions to Kilaguni were completed in February and the lodge has proved most popular both with local residents and overseas visitors. A total of 9,500 people stayed in the Lodge during

the year ending 30th June, 1964, and nearly 20,000 entered the Park in this period. Future plans include the construction of another lodge in the Murka area but the possibility of re-opening the Mine at Murka has delayed this project. A house at Murka which was leased to Sea, Sun and Game Safaris Limited, at the beginning of the year, had to be closed in June due to lack of custom.

37. The roads in the Park have been generally improved and work has started on the construction of a road across the Chyulu Hills to Amboseli.

FORT JESUS NATIONAL PARK

38. Fort Jesus was honoured with a visit by President Tubman and the Minister of State, the Hon. Mr. Murumbi, on the 23rd May, and by His Imperial Majesty the Emperor of Ethiopia, the Prime Minister and other Ministers on 10th June.

39. The Warden has carried on with excavation work during the year and has made considerable progress. This work has included the excavation of the final section of the Passage of the Arches which was cleared down to a coral surface sloping steeply towards the court of the Fort.

40. New Guide books have been produced both in English and Swahili and are now on sale in the Fort.

41. Finally, we attach and submit the audited Balance Sheet and Accounts for the year ended 30th June, 1964.

M. HYDER

Chairman.

KENYA NATIONAL PARKS TRUSTEES

Nairobi,

December, 1964.

APPENDIX No. I

NUMBER OF VISITORS

	<i>July 1960- June 1961</i>	<i>July 1961- June 1962</i>	<i>July 1962- June 1963</i>	<i>July 1963- June 1964</i>
Nairobi National Park ..	119,321	103,144	121,432	112,870
Tsavo National Park (East) ..	7,327	6,700	10,846	12,759
Tsavo National Park (West) ..	12,067	11,055	18,370	19,862
Marsabit National Reserve ..	1,305	1,271	468	86
Mountain National Parks ..	11,050	5,426	4,918	7,050
Gedi National Park ..	8,333	6,846	7,946	9,050
Fort Jesus National Park ..	28,606	22,091	24,015	22,134
TOTAL ..	<u>188,009</u>	<u>156,533</u>	<u>187,995</u>	<u>183,811</u>

In addition to the above figures:—

7,413 persons visited "Treetops"
 68,459 ,, ,, the Orphanage
 20,395 ,, ,, the Nairobi Park on special car
 passes.

KENYA NATIONAL PARKS

BALANCE SHEET AT 30th JUNE, 1964

1963		1963	
£	s. cts.	£	s. cts.
LIABILITIES			
FUND ACCOUNTS:			
Fort Jesus Reconstruction Fund—			
As per attached account	3,350. 9.85		
Development Fund—			
As per attached account	8,280. 19.08		
Water for Wild Animals Fund—			
As per attached account	21,172. 0.18		
Donations Fund—			
As per attached accounts:—			
General	943. 10.68		
Gedi National Park	263. 15.49		
Fort Jesus National Park	7. 14.67		
General Fund Account—		1,215. 0.84	
Balance brought forward at 30th June, 1963	3,940. 14.98		
Less: Balance on General Income and Expenditure Account attached	3,612. 1.02		
	328. 13.96		
Less: Balance on Fort Jesus Income and Expenditure Account attached	7. 42	328. 6.54	
Kiliguni Lodge Cost Redemption Reserve—			
Balance brought forward at 30th June, 1963	4,006. 10.47		
Add: Rent of Kiliguni Lodge (less Interest on Loan) for the year ended 30th June, 1964	4,038. 13.82		
Less: Transfer to Kiliguni Lodge Extensions (per contra)	8,045. 4.29		
	8,045. 4.29		
DEFERRED LIABILITIES:		34,346. 16.49	
Provision for Gratuities	9,863. 1.47		
Provision for Bonuses	187. 10.00		
LOAN: Industrial Development Corporation (see Note hereunder).		10,050. 11.47	
CURRENT LIABILITIES AND PROVISIONS:		20,000. 0.00	
Sundry Creditors	7,910. 6.42		
Deposit Accounts (Staff)	123. 14.00		
Provision for Leave Passages	844. 0.00		
Provision for Interest accrued on Loan	119. 11.66		
Provision for Audit Fee	250. 0.00		
TOTAL OF CURRENT LIABILITIES AND PROVISIONS		9,247. 12.08	
(NOTE—The Trustees, under an indemnity granted by the Kenya Government, have arranged a Loan of £20,000 from the Industrial Development Corporation, to meet, in part, the cost of extensions to Kiliguni Lodge. This Loan, which bears interest at the rate of 7 percent per annum is repayable in forty equated quarterly instalments of principal and interest).			
79,831. 1.43		£73,645. 0.04	
ASSETS			
FIXED AND MOVABLE ASSETS:			
Sundry Items, comprising Buildings, Plant, Machinery, Tools, Equipment, Dams, Water Supplies, Roads, Bridging, Fencing, etc. at nominal value			
Kiliguni Lodge Extensions—			
Expenditure (part) for the year ended 30th June, 1964	19,819. 6.50		
Less: Transfer from Kiliguni Lodge Cost Redemption Reserve (per contra)	8,045. 4.29		
	11,774. 2.21		
INVESTMENTS: (held for Fund Accounts and Deferred Liabilities per contra):			
Deposits with:—			
Land and Agricultural Bank of Kenya	40,000. 0.00		
National and Grindlays Bank Limited	4,000. 0.00		
CURRENT ASSETS:		44,000. 0.00	60,000. 0.00
Stocks in Hand—Sundry Saleable Items	100. 12.62		
Deposit Accounts with East African Railways & Harbours	169. 10.54		
Sundry Debtors	8,931. 8.60		
	9,201. 11.76		
Cash at Bank	6,343. 18.31		
Cash in Hand	2,324. 7.76		
TOTAL OF CURRENT ASSETS		8,668. 6.07	17,869. 17.83
			19,830. 1.43
M. HYDER, Chairman of Trustees.			
MERYVN COWLE, Director.			
A. E. BILLINGSLEY, Chief Accountant.			
AUDITORS' REPORT			
We have examined the above Balance Sheet with the books and vouchers of the Kenya National Parks and we have obtained all the information and explanations we have required.			
The Balance Sheet is, in our opinion, properly drawn up to show a true and correct view of the state of affairs at 30th June, 1964, of the Kenya National Parks according to the best of our information and the explanations given to us, and as shown by the books produced to us.			
GILL & JOHNSON,		1964	
Chartered Accountants.		Nairobi, 2nd November, 1964	
79,831. 1.43		£73,645. 0.04	79,831. 1.43

KENYA NATIONAL PARKS
FORT JESUS RECONSTRUCTION FUND
STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED 30th JUNE, 1964

	£	s. cts.		£	s. cts.
To: Wages—Labour—Restoration	672.12	00	By: Balance at 30th June, 1963, brought forward	3,903.18	85
Balance carried to Balance Sheet	3,350.98	85	Interest received on Investments	120.00	00
				<u>£4,023.18</u>	<u>85</u>

KENYA NATIONAL PARKS
DEVELOPMENT FUND
STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED 30th JUNE, 1964

	£	s. cts.		£	s. cts.
To: Kilaguni Lodge Extensions (part)	3,668.10	04	By: Balance at 30th June, 1963, brought forward	9,823.10	62
Fencing—Nairobi	1,780.17	06	Kenya Government Grant 1963/64	23,000.00	00
Roads	2,465.55	62	Grant from Dr. B. Gzrinek (per East African Wild Life Society) for Firebreak—Tsavo East (balance)	253.19	43
Animal Orphanage—Nairobi (part)	923.11	03	Grant from East African Railways & Harbours for Firebreak	1,000.00	00
Radio Equipment	110.00	00	Grant from City Council of Nairobi for Animal Orphanage—Nairobi	250.00	00
Ditch—Aberdare	412.24	44	Grant from New York Zoological Society for Light Aircraft	5,021.19	45
Firebreak—Tsavo East	34.37	70	Grant from East African Wild Life Society (per Game Department) for Bomas for Hunter's Antelope	294.36	7
Hafirs—Tsavo East	2,464.84	41	Grant from Munitalp Foundation (per Kenya National Fund)	2,500.00	00
Buildings	7,770.00	20	Grant from Elliot's Bakeries Ltd. (per Kenya National Fund)	300.00	00
Chlorination Plant for Water Supplies—Tsavo West	89.18	80	Grant from General Investment Co. Ltd. (per Kenya National Fund)	100.00	00
Airstrip—Kilaguni—Tsavo West	1,000.00	00	Interest received on Investments	460.11	95
Bomas for Hunter's Antelope—Tsavo East	294.36	7			
Repairs to Spillway—Aruba Dam—Tsavo East	1,000.00	00			
Grader—Tsavo West	1,750.00	00			
Light Aircraft (2)	8,794.05	55			
Aircraft Hangars	820.49	97			
Ditch and Fence—Aruba Lodge—Tsavo East	1,145.14	15			
Camp Sites—Tsavo East and Tsavo West	200.54	40			
Balance carried to Balance Sheet	8,280.19	08			
				<u>£43,004.51</u>	<u>12</u>

KENYA NATIONAL PARKS

WATER FOR WILD ANIMALS—30th JUNE, 1964

	EXPENDITURE		REVENUE	
	£	s. cts.	£	s. cts.
To: Authorised Projects:				
Ndiandaza/Ithumba Boreholes—Tsavo East	876.	9.82		
Boreholes (Shallow/Fissure)—Tsavo West	47.	5.08		
Sabaki River Pumping Scheme—Tsavo East	116.	4.00		
Restoration of Mzima—Tsavo West	190.	19.85		
Catchment Dams—Murka—Tsavo West	140.	7.00		
	1,371.	5.75		
Administrative Expenses:				
Provision for Audit Fee	25.	0.00		
	25.	0.00		
Balance carried to Balance Sheet	21,172.	0.18		
By: Balance at 30th June, 1963, brought forward				
			20,409.	11.85
Donations:				
Donations received during the year			309.	15.38
Sales:				
Ivory Souvenirs (less expenses)			866.	1.46
"Sticker" Stamps			40.	6.95
Coloured Transfers			13.	2.90
			919.	11.31
Interest:				
Interest received on Investments			929.	7.39

£22,568. 5.93

£22,568. 5.93

KENYA NATIONAL PARKS

DONATIONS FUND—GENERAL—30th JUNE, 1964

EXPENDITURE	£ s. cts.	REVENUE	£ c. cts.
To: Expenditure on Animal Orphanage—Nairobi	6,533. 17. 11	By: Balance at 30th June, 1963, brought forward	5,666. 1. 43
Balance carried to Balance Sheet	943. 10. 68	Donations received during the year	1,698. 5. 32
		Interest received on Investments	113. 1. 04
	<u>£7,477. 7. 79</u>		<u>£7,477. 7. 79</u>

DONATIONS FUND—GEDDI NATIONAL PARK—30th JUNE, 1964	
EXPENDITURE	£ s. cts.
To: Balance carried to Balance Sheet	263. 15. 49
	<u>£263. 15. 49</u>

DONATIONS FUND—FORT JESUS NATIONAL PARK—30th JUNE, 1964	
EXPENDITURE	£ s. cts.
To: Balance carried to Balance Sheet	7. 14. 67
	<u>£ 7. 14. 67</u>

DONATIONS FUND—PREHISTORIC SITES—30th JUNE, 1964	
EXPENDITURE	£ s. cts.
To: Amount paid to Museums Trustees of Kenya—Centre for Prehistory and Palaeontology—for Prehistoric Sites	5. 4. 61
	<u>£ 5. 4. 61</u>

DONATIONS FUND—PREHISTORIC SITES—30th JUNE, 1964	
EXPENDITURE	£ s. cts.
To: Amount paid to Museums Trustees of Kenya—Centre for Prehistory and Palaeontology—for Prehistoric Sites	5. 4. 61
	<u>£ 5. 4. 61</u>

DONATIONS FUND—PREHISTORIC SITES—30th JUNE, 1964	
EXPENDITURE	£ s. cts.
To: Amount paid to Museums Trustees of Kenya—Centre for Prehistory and Palaeontology—for Prehistoric Sites	5. 4. 61
	<u>£ 5. 4. 61</u>

KENYA NATIONAL PARKS
FORT JESUS NATIONAL PARK
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 30th JUNE, 1964

EXPENDITURE	£	s.	cts.	REVENUE	£	s.	cts.
To: Salaries and Allowances	2,063.	18.	54				
Endowment Insurance	172.	17.	62				
Medical Insurance	13.	19.	75				
Provision for Leave Passages	160.	10.	00				
Provision for Gratuities	144.	19.	16				
Printing and Stationery	35.	8.	95				
Postages and Telegrams	11.	6.	80				
Telephone	42.	18.	40				
Insurance—General	87.	13.	91				
Publications and Publicity	40.	0.	00				
Travelling Expenses	7.	15.	60				
General Expenses	135.	8.	55	By: Grant-in-aid from Kenya Government	5,000.	0.	00
Licences—Motor	8.	0.	00	Entry Fees	857.	17.	60
Insurances—Motor	21.	14.	32	Ranger Guide Fees	2.	5.	00
Maintenance of Transport	47.	8.	85	Sale of Guide Books	210.	5.	80
Petrol and Oils	23.	13.	95	Sundry Revenue	6.	3.	91
Maintenance of Camps and Buildings	238.	9.	27	Balance, being deficit, carried to Balance Sheet	—	7.	42
Maintenance of Office Equipment and Furniture	7.	10.	00				
Wages—African Staff	1,866.	12.	56				
Rations—African Staff	269.	14.	50				
Expenses—African Staff	436.	0.	50				
Repairs and Reconstructions	191.	6.	90				
Library and Exhibits	49.	11.	60				

(Note: No charge has been made in this account to cover overhead and administrative expenses arising at Head Office on account of Fort Jesus National Park).

£6,076. 19. 73

£6,076. 19. 73

KENYA NATIONAL PARKS

GENERAL INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 30th JUNE, 1964

	1963			1963
	£	s.	cts.	£
EXPENDITURE				
To: Special Grant-in-aid for Flood Damage Repairs—Unspent balance refunded to Kenya Government			12 35	
Salaries and Allowances	38,097.18.89		33,595 6.81	
(including previously earned leave pay)	2,113.15.56			
Endowment Insurances	290.14.67		2,446.18.88	
Medical Insurances	2,549.13.00		323.13.50	
Provision for Leave Passages	3,688. 4.29		2,626.17.56	
Provision for Gratuities	75. 0.00		2,720.10.54	
Provision for Bonuses	1,691.14.25		96.15.00	
Wages—Office and Clerical	204.12.88		1,781. 4.05	
Rations—Office and Clerical	149.18.59		219. 3.64	
Expenses—Office and Clerical	864.14.61		199. 3.46	
Printing and Stationery	193. 8.00		1,580. 5.44	
Postages and Telegrams	551. 0.13		224.19.35	
Telephone	68. 8.48		543.17.24	
Bank Exchange and Charges	1,050. 4.39		90.17.88	
Insurances—General	858. 1.00		1,304. 9.19	
Legal Expenses	1,221.10.66		269. 5.75	
Rent and Rates	950. 7.33		353. 8.56	
Publications and Publicity	425. 4.63		631. 8.62	
Travelling Expenses	273.15.87		819. 2.26	
General Expenses	—		849.17.52	
Expenses—Animal Orphanage	—		1,744.16.03	
Wages—Animal Orphanage Staff	—		577.14.80	
Rations—Animal Orphanage Staff	—		105. 0.00	
Expenses—Animal Orphanage Staff	—		33.12.70	
Insurances—Aircraft	—		253.11.90	
Petrol and Oils—Aircraft	—		283.12.73	
Maintenance of Aircraft	—		133.15.38	
Expenses—Flying	—		951.17.57	
Replacement of Motor Vehicles	—		8,441.10.70	
Licences—Motor	—		546.10.00	
Insurances—Motor	—		1,133. 5.50	
Maintenance of Transport	—		6,622. 6.17	
Petrol and Oils—Transport	—		9,378. 2.77	
Wages—Transport Staff	—		4,407. 0.57	
Rations—Transport Staff	—		902.10.27	
Expenses—Transport Staff	—		281.14.90	
	74,779.12.68		£86,474.19.59	
			Carried forward	
REVENUE				
By: Grant-in-aid from Kenya Government			54,000. 0. 00	49,000. 0. 00
Special Grant-in-aid for Flood Damage Repairs			—	18,000. 0. 00
Entry Fees—Car Passes			2,497. 0. 00	1,890.10. 00
Entry Fees—Persons			30,204. 8. 00	29,572. 7. 40
Entry Fees—Vehicles			11,606.10. 00	5,239.15. 00
Entry Fees—Animal Orphanage			2,762.16.25	—
Accommodation Fees			3,210.11.20	3,807.16.30
Camping Fees			358. 5.20	243. 3.60
Ranger Guide Fees			1,358. 5.00	1,352.15.00
Photography Fees			290.14.25	332.10.00
Rent—"Treetops"			4,055. 1.12	3,118. 7.19
Rent—Houses			603.10.69	406.13.88
Rent—Aruba Lodge			600. 0.00	—
Rent—Shops			310. 0.00	—
Rent—Fishing—Aruba Dam			225. 0.00	—
Water Supply—Kilaguni Lodge			300. 0.00	425. 0.00
Hire of Bedding			344.15.00	360.15.00
Non-Recurring Income			—	4.15.00
Hire of Vehicles			22.10.00	59. 2.60
Sale of Annual Reports			26.10.00	116.18.50
Sale of Guide Books, Maps, etc.			1,134. 5.65	1,282.13.60
Sale of Trophies			6,137.11.50	7,147.10.69
Sundry Revenue			27.11.70	16.17.90
Revenue from Shops and Trading			555.10.08	510.10.08
Interest received on Investments			663.19.13	621.11.39
			£121,294.14.77	£123,509.13.13
Rent—Kilaguni Lodge			4,765.10.00	
Deduct: Interest paid and accrued on Loan			726.16.18	
			£4,038.13.82	£4,187. 3.97
Balance, being deficit, carried to Balance Sheet			125,333. 8.59	127,696.17.10
			3,612. 1.02	(4,084.17.46)
				(Surplus)
			£128,945. 9.61	£127,696.17.10
			Carried forward	

KENYA NATIONAL PARKS

GENERAL INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 30th JUNE, 1964

(Continued)

	1963		1963
	£	s. cts.	£
			s. cts.
74,779.12.68			
1,436.11.95			
149.17.82			
31.7.62			
4,458.17.70			
2,146.6.72			
367.5.58			
758.18.97			
2,481.13.60			
383.19.63			
174.7.99			
1,188.0.63			
373.10.88			
535.8.50			
329.0.15			
7,051.13.15			
1,708.6.12			
1,342.14.90			
267.17.00			
2,007.16.40			
563.16.32			
944.11.15			
300.0.00			
491.6.98			
458.7.95			
613.19.63			
HISTORIC SITES:—			
Wages—African Staff			425.19.72
Rations—African Staff			90.0.00
Expenses—African Staff			86.14.50
Grant—Prehistoric Sites			1,000.0.00
Flood Damage Repairs			—
Provision for Audit Fee			225.0.00
119,424.15.67			124,906.15.79
Transfer to Kiliguni Lodge Cost Redemption Reserve in Balance Sheet (per contra)			4,038.13.82
4,187.3.97			
(4,084.17.46)			
(Surplus)			
<u>127,696.17.10</u>			<u>£128,945.9.61</u>
EXPENDITURE			
Brought Forward			£86,474.19.59
To: Wages—Artisans			1,592.1.95
Rations—Artisans			137.17.88
Expenses—Artisans			19.10.30
Wages—Labour			5,790.12.54
Rations—Labour			2,926.0.90
Expenses—Labour			541.13.69
Maintenance of Lodges			707.12.55
Maintenance of Camps and Buildings			4,202.3.26
Maintenance of Roads			1,128.10.82
Maintenance of Fences, Signposts and Boundaries			629.5.64
Maintenance of Dams and Water Supplies			1,384.7.75
Maintenance of Workshops and Plant			547.8.18
Maintenance of Office Equipment and Furniture			924.10.61
Maintenance of Radio and Scientific Equipment			797.4.65
Wages—Rangers			7,318.13.55
Rations—Rangers			1,885.3.83
Expenses—Rangers			1,280.19.97
Commission on Guide Fees—Rangers			272.15.00
Wages—Ranger Field Force			1,842.10.40
Rations—Ranger Field Force			425.8.90
Expenses—Ranger Field Force			534.2.00
Expenses of Honorary Wardens			360.0.00
Animal Rescue, Transport and Maintenance			678.15.56
Trophy Rewards and Expenses			351.2.35
Research			325.9.70
127,696.17.10			£128,945.9.61
REVENUE			
Brought forward			£128,945.9.61
127,696.17.10			127,696.17.10

