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THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
BOARD REPORT ON PROJECT PROPOSALS APPROVALS, DISBURSEMENT
STATUS AND RESTRICTIONS IMPOSED ON CONSTITUENCY ACCOUNT FOR
THE SECOND QUARTER OF 2016/17 FINANCIAL YEAR

TABLE OFFICE
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Table of Contents

Introduction.....	3
Summary of Project Proposals for 2016/17 Financial Year received from the Constituencies.....	4
Summary of the status of disbursement of funds to the Constituencies as at 15 th December, 2016;.....	4
Disbursement status summary for 2016/17 financial year	4
Disbursement status summary for 2015/16 financial year	5
Disbursement status summary for 2014/2015 financial year.....	5
Disbursement status summary for 2013/2014 financial year.....	6
Disbursement status summary for 2012/2013 financial year.....	6
Disbursement status summary for 2011/2012 financial year including conditional grant.....	7
Disbursement status summary for 2010/2011 financial year.....	7
Disbursement status summary for 2009/2010 financial year.....	8
Summary of the status of disbursements from Treasury to the National Account	8
Restriction imposed on a Constituency Account	9
Constituencies that have received 50% of the allocation for 2016/17 Financial Year (Appendix I).....	9
Constituencies that have receive emergency funds for 2016/17 Financial Year (Appendix II)	17
Constituencies that have received full allocation for 2015/16 Financial Year (Appendix III)	22
Constituencies that have received at least 90% of the allocation for 2015/16 Financial Year (Appendix IV)	27
Constituencies that have received atleast 75% of the allocation for 2015/16 Financial Year (Appendix V)	33
Constituencies that have received at least 50% of the allocation for 2014/15 Financial Year (Appendix VI)	34
Constituencies that have received at least 90% of the allocation for 2014/15 Financial Year (Appendix VII)	35
Constituencies that have received atleast 90% of the allocation for 2013/14 Financial Year (Appendix VIII)	37
Constituencies that have received atleast 90% of the allocation for 2011/12 Financial Year (Appendix IX)	37
Constituencies that have received atleast 90% of the allocation for 2010/11 Financial Year (Appendix X)	38

INTRODUCTION

The NG-CDF (Amendment) Act, 2016 section 50 establishes the National Assembly Select Committee (NASC) on the NG-CDF whose main functions include but not limited to;

- (a) Oversee the implementation of the Act and in this respect, shall after every two years submit a report to the National Assembly and where necessary propose any amendments to this Act, in particular, with respect to the quantum of funds repayable into the Fund in accordance with section 4 of the Act;
- (b) Oversee the policy framework and legislative matters that may arise in relation to the Fund;
- (c) Continually review the framework set out for the efficient delivery of development programmes financed through the Fund;
- (d) Consider and report to the National Assembly, with recommendations, names of persons required to be approved by the National Assembly under this Act;

Section 51(1) of the Act further stipulates that the Board shall, on a quarterly basis, submit a report to the National Assembly Select Committee detailing the following;

- a) A summary of the project proposals received from the constituencies in the preceding month and indicating the approval status of such projects;
- (b) A summary of the status of disbursements of funds to the constituencies for that preceding month;
- (c) A summary of the status of disbursements from the Treasury to the National Account;
- (d) Any restriction imposed on a constituency account in accordance with the Act.

Based on the foregoing, the NG-CDF Board is submitting its report for the second quarter of 2016/17 Financial Year.

A. SUMMARY OF PROJECT PROPOSALS FOR 2016/17 FINANCIAL YEAR RECEIVED FROM THE CONSTITUENCIES

The NG-CDF Board received and deliberated on two hundred and eighty eight (288) Project Proposals for 2016/17 Financial Year. Two Constituencies namely; Kajiado West and Dagoretti South are yet to submit their Project Proposals.

B. SUMMARY OF THE STATUS OF DISBURSEMENT OF FUNDS TO THE CONSTITUENCIES FOR FINANCIAL YEARS 2015/16, 2014/15, 2013/14, 2012/13, 2011/12, 2010/11 AND 2009/10 AS AT 15TH DECEMBER, 2016;

(i) Disbursement Status Summary for 2016/17 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituency that has received full allocation (Kamukunji)	1	81,896,552		81,896,552
Constituency that has received at least 90% of the allocation (Kilgoris)	1	81,596,552	300,000	81,896,552
Constituencies that have received 50% of the allocation. See (Appendix I) – Pg 9	188	7,698,276,001	7,698,275,723	15,396,551,723
Constituencies that have received emergency funds only See (Appendix II) – Pg 17	100	409,482,760	7,780,172,412	8,189,655,172
Board Secretariat 5% Allocation		1,250,000,000		1,250,000,000
TOTAL	290	9,521,251,864	15,478,748,135	25,000,000,000

(ii) Disbursement Status Summary for 2015/16 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation. See (Appendix III) – Pg 22	113	12,825,962,591	-	12,825,962,591
Constituencies that have received at least 90% of the allocation. See (Appendix IV) - Pg 26	153	17,649,966,477	302,057,248	17,952,023,725
Constituencies that have received at least 75% of the allocation. See (Appendix V) - Pg 33	10	956,898,025	175,315,096	1,132,213,121
Constituencies that have received at least 50% of the allocation. See (Appendix VI) - Pg 34	14	763,891,579	778,258,984	1,542,150,563
Board Secretariat 5% Allocation		1,760,650,000		1,760,650,000
TOTAL	290	33,957,368,672	1,255,631,328	35,213,000,000

(iii) Disbursement Status Summary for 2014/2015 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	259	28,254,313,437	-	28,254,313,437
Constituencies that have received at least 90% of the allocation. See (Appendix VII) pg 35	31	3,216,476,720	93,791,492	3,310,268,212
Board Secretariat 5% Allocation		1,648,500,000		1,648,500,000
TOTAL	290	33,119,290,157	93,791,492	33,213,000,000

(iv) Disbursement Status Summary for 2013/2014 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	282	21,299,989,629	-	21,299,989,629
Constituencies that have received at least 90% of the allocation. See (Appendix VIII) pg 37	8	643,518,753	30,391,615	673,910,368
Board Secretariat 3% Allocation		1,088,100,000	-	1,088,100,000
TOTAL	290	23,031,608,382	30,391,615	23,062,000,000

(v) Disbursement Status Summary for 2012/2013 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	209	21,014,465,960	-	21,014,465,960
Constituencies that have received more than 90% allocation (Nyakach)	1	94,644,039	1,000,000	95,644,039
Board Secretariat 3% Allocation		652,890,000	-	652,890,000
TOTAL	210	21,761,999,999	1,000,000	21,763,000,000

(vi) Disbursement Status Summary for 2011/2012 Financial Year Including Conditional Grant

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	200	16,224,338,233		16,224,338,233
Constituencies that have received at least 90% of the allocation. See (Appendix IX) – Pg 37	10	746,429,142	18,782,625	765,211,767
Board Secretariat 3% Allocation		525,450,000	-	525,450,000
				1,800,000,000
TOTAL	210			
Conditional Grant				
Constituencies that have received full allocations conditional grant	209	3,645,557,113		3,645,557,113
Constituencies that have received more than 90% allocation (Emgwen)	1	17,042,857	400,000	17,442,857
TOTAL	210	21,158,817,345	19,182,625	22,978,000,000

(vii) Disbursement Status Summary for 2010/2011 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	192	12,648,677,019.00	-	12,648,677,019

Constituencies that have received at least 90% of the allocation. See (Appendix X) – Pg 37	18	1,184,852,057	20,980,924	1,205,832,981
Board Secretariat 3% Allocation		428,490,000	-	428,490,000
TOTAL	210	14,262,019,076	20,980,924	14,283,000,000

(viii) Disbursement Status Summary For 2009/2010 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	209	11,892,306,136		11,892,306,136
Constituencies that have at least 90% of the allocation (Mbooni)	1	63,680,015	3,434,853	67,114,868
Board Secretariat 3% Allocation		369,879,000		369,879,000
TOTAL	210	12,325,865,151	3,434,853	12,329,300,004

C. SUMMARY OF THE STATUS OF DISBURSEMENTS FROM TREASURY TO THE NATIONAL ACCOUNT

Financial Year	Allocation	Receipt From Treasury	Balance of funds to be received from treasury
Disbursement for 2008/2009 Financial Year	10,100,000,000	10,100,000,000	-
Disbursement for 2009/2010 Financial Year	12,329,300,000	12,329,300,000	-
Disbursement for 2010/2011 Financial Year	14,283,000,000	14,283,000,000	-

Disbursement for 2011/2012 Financial Year Including Conditional Grant	22,978,000,000	22,488,750,000	489,250,000
Disbursement for 2012/2013 Financial Year	21,763,000,000	21,763,000,000	-
Disbursement for 2013/2014 Financial Year	23,062,000,000	20,881,000,000	2,181,000,000
Disbursement for 2014/2015 Financial Year	33,213,000,005	30,906,500,000	2,306,500,005
Disbursement for 2015/2016 Financial Year	35,213,000,000	35,213,000,000	-
Disbursement for 2016/17 Financial Year	25,000,000,000	21,000,000,000	4,000,000,000
TOTAL	197,941,300,005	188,964,550,000	8,976,750,005

D. RESTRICTION IMPOSED ON A CONSTITUENCY ACCOUNT

The NG-CDF Board did not impose restriction on any Constituency account during the 2nd quarter of 2016/17 Financial Year.

Appendix I

Constituencies that have received 50% of the allocation for 2016/17 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Ainabkoi	81,896,551.72	40,948,276.60	40,948,275.12
2	Aldai	81,896,551.72	40,948,276.60	40,948,275.12
3	Awendo	81,896,551.72	40,948,276.60	40,948,275.12
4	Bahati	81,896,551.72	40,948,276.60	40,948,275.12
5	Balambala	81,896,551.72	40,948,276.60	40,948,275.12
6	Banissa	81,896,551.72	40,948,276.60	40,948,275.12
7	Bomachoge Borabu	81,896,551.72	40,948,276.60	40,948,275.12

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
8	Bomachoge Chache	81,896,551.72	40,948,276.60	40,948,275.12
9	Bomet Central	81,896,551.72	40,948,276.60	40,948,275.12
10	Bomet East	81,896,551.72	40,948,276.60	40,948,275.12
11	Bonchari	81,896,551.72	40,948,276.60	40,948,275.12
12	Bondo	81,896,551.72	40,948,276.60	40,948,275.12
13	Bumula	81,896,551.72	40,948,276.60	40,948,275.12
14	Bureti	81,896,551.72	40,948,276.60	40,948,275.12
15	Butere	81,896,551.72	40,948,276.60	40,948,275.12
16	Buuri	81,896,551.72	40,948,276.60	40,948,275.12
17	Central Imenti	81,896,551.72	40,948,276.60	40,948,275.12
18	Chepalungu	81,896,551.72	40,948,276.60	40,948,275.12
19	Chesumei	81,896,551.72	40,948,276.60	40,948,275.12
20	Chuka/Igambang'ombe	81,896,551.72	40,948,276.60	40,948,275.12
21	Dadaab	81,896,551.72	40,948,276.60	40,948,275.12
22	Eldama Ravine	81,896,551.72	40,948,276.60	40,948,275.12
23	Eldas	81,896,551.72	40,948,276.60	40,948,275.12
24	Embakasi Central	81,896,551.72	40,948,276.60	40,948,275.12
25	Embakasi South	81,896,551.72	40,948,276.60	40,948,275.12
26	Emuhaya	81,896,551.72	40,948,276.60	40,948,275.12
27	Emuria Dikirr	81,896,551.72	40,948,276.60	40,948,275.12
28	Fafi	81,896,551.72	40,948,276.60	40,948,275.12
29	Galole	81,896,551.72	40,948,276.60	40,948,275.12
30	Garissa Township	81,896,551.72	40,948,276.60	40,948,275.12
31	Gatundu North	81,896,551.72	40,948,276.60	40,948,275.12
32	Gatundu South	81,896,551.72	40,948,276.60	40,948,275.12

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
33	Gem	81,896,551.72	40,948,276.60	40,948,275.12
34	Gichugu	81,896,551.72	40,948,276.60	40,948,275.12
35	Gilgil	81,896,551.72	40,948,276.60	40,948,275.12
36	Githunguri	81,896,551.72	40,948,276.60	40,948,275.12
37	Hamisi	81,896,551.72	40,948,276.60	40,948,275.12
38	Homa Bay Town	81,896,551.72	40,948,276.60	40,948,275.12
39	Igembe Central	81,896,551.72	40,948,276.60	40,948,275.12
40	Igembe North	81,896,551.72	40,948,276.60	40,948,275.12
41	Igembe South	81,896,551.72	40,948,276.60	40,948,275.12
42	Ijara	81,896,551.72	40,948,276.60	40,948,275.12
43	Ikolomani	81,896,551.72	40,948,276.60	40,948,275.12
44	Isiolo North	81,896,551.72	40,948,276.60	40,948,275.12
45	Isiolo South	81,896,551.72	40,948,276.60	40,948,275.12
46	Juja	81,896,551.72	40,948,276.60	40,948,275.12
47	Kabete	81,896,551.72	40,948,276.60	40,948,275.12
48	Kabondo Kasipul	81,896,551.72	40,948,276.60	40,948,275.12
49	Kabuchai	81,896,551.72	40,948,276.60	40,948,275.12
50	Kacheliba	81,896,551.72	40,948,276.60	40,948,275.12
51	Kajiado North	81,896,551.72	40,948,276.60	40,948,275.12
52	Kajiado South	81,896,551.72	40,948,276.60	40,948,275.12
53	Kandara	81,896,551.72	40,948,276.60	40,948,275.12
54	Kanduyi	81,896,551.72	40,948,276.60	40,948,275.12
55	Kangundo	81,896,551.72	40,948,276.60	40,948,275.12
56	Kapenguria	81,896,551.72	40,948,276.60	40,948,275.12
57	Kasarani	81,896,551.72	40,948,276.60	40,948,275.12

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
58	Kasipul	81,896,551.72	40,948,276.60	40,948,275.12
59	Kathiani	81,896,551.72	40,948,276.60	40,948,275.12
60	Keiyo North	81,896,551.72	40,948,276.60	40,948,275.12
61	Kesses	81,896,551.72	40,948,276.60	40,948,275.12
62	Kiambaa	81,896,551.72	40,948,276.60	40,948,275.12
63	Kiambu Town	81,896,551.72	40,948,276.60	40,948,275.12
64	Kibwezi East	81,896,551.72	40,948,276.60	40,948,275.12
65	Kigumo	81,896,551.72	40,948,276.60	40,948,275.12
66	Kiharu	81,896,551.72	40,948,276.60	40,948,275.12
67	Kikuyu	81,896,551.72	40,948,276.60	40,948,275.12
68	Kilifi North	81,896,551.72	40,948,276.60	40,948,275.12
69	Kilifi South	81,896,551.72	40,948,276.60	40,948,275.12
70	Kilome	81,896,551.72	40,948,276.60	40,948,275.12
71	Kimilili	81,896,551.72	40,948,276.60	40,948,275.12
72	Kiminiini	81,896,551.72	40,948,276.60	40,948,275.12
73	Kinango	81,896,551.72	40,948,276.60	40,948,275.12
74	Kinangop	81,896,551.72	40,948,276.60	40,948,275.12
75	Kipipiri	81,896,551.72	40,948,276.60	40,948,275.12
76	Kipkelion East	81,896,551.72	40,948,276.60	40,948,275.12
77	Kipkelion West	81,896,551.72	40,948,276.60	40,948,275.12
78	Kisauni	81,896,551.72	40,948,276.60	40,948,275.12
79	Kisumu Central	81,896,551.72	40,948,276.60	40,948,275.12
80	Kisumu East	81,896,551.72	40,948,276.60	40,948,275.12
81	Kisumu West	81,896,551.72	40,948,276.60	40,948,275.12
82	Kitui Central	81,896,551.72	40,948,276.60	40,948,275.12

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
83	Kitui Rural	81,896,551.72	40,948,276.60	40,948,275.12
84	Kitui West	81,896,551.72	40,948,276.60	40,948,275.12
85	Kitutu Chache South	81,896,551.72	40,948,276.60	40,948,275.12
86	Kuresoi North	81,896,551.72	40,948,276.60	40,948,275.12
87	Kuresoi South	81,896,551.72	40,948,276.60	40,948,275.12
88	Kuria East	81,896,551.72	40,948,276.60	40,948,275.12
89	Lagdera	81,896,551.72	40,948,276.60	40,948,275.12
90	Laikipia East	81,896,551.72	40,948,276.60	40,948,275.12
91	Laikipia North	81,896,551.72	40,948,276.60	40,948,275.12
92	Laikipia West	81,896,551.72	40,948,276.60	40,948,275.12
93	Lamu East	81,896,551.72	40,948,276.60	40,948,275.12
94	Lari	81,896,551.72	40,948,276.60	40,948,275.12
95	Likuyani	81,896,551.72	40,948,276.60	40,948,275.12
96	Limuru	81,896,551.72	40,948,276.60	40,948,275.12
97	Luanda	81,896,551.72	40,948,276.60	40,948,275.12
98	Lurambi	81,896,551.72	40,948,276.60	40,948,275.12
99	Maara	81,896,551.72	40,948,276.60	40,948,275.12
100	Magarini	81,896,551.72	40,948,276.60	40,948,275.12
101	Makadara	81,896,551.72	40,948,276.60	40,948,275.12
102	Malava	81,896,551.72	40,948,276.60	40,948,275.12
103	Mandera North	81,896,551.72	40,948,276.60	40,948,275.12
104	Mandera South	81,896,551.72	40,948,276.60	40,948,275.12
105	Mandera West	81,896,551.72	40,948,276.60	40,948,275.12
106	Marakwet East	81,896,551.72	40,948,276.60	40,948,275.12
107	Masinga	81,896,551.72	40,948,276.60	40,948,275.12

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
108	Matayos	81,896,551.72	40,948,276.60	40,948,275.12
109	Mathare	81,896,551.72	40,948,276.60	40,948,275.12
110	Mathioya	81,896,551.72	40,948,276.60	40,948,275.12
111	Mathira	81,896,551.72	40,948,276.60	40,948,275.12
112	Matuga	81,896,551.72	40,948,276.60	40,948,275.12
113	Matungu	81,896,551.72	40,948,276.60	40,948,275.12
114	Matungulu	81,896,551.72	40,948,276.60	40,948,275.12
115	Mavoko	81,896,551.72	40,948,276.60	40,948,275.12
116	Msambweni	81,896,551.72	40,948,276.60	40,948,275.12
117	Mt. Elgon	81,896,551.72	40,948,276.60	40,948,275.12
118	Muhoroni	81,896,551.72	40,948,276.60	40,948,275.12
119	Mumias East	81,896,551.72	40,948,276.60	40,948,275.12
120	Mumias West	81,896,551.72	40,948,276.60	40,948,275.12
121	Mwatate	81,896,551.72	40,948,276.60	40,948,275.12
122	Nakuru Town East	81,896,551.72	40,948,276.60	40,948,275.12
123	Nakuru Town West	81,896,551.72	40,948,276.60	40,948,275.12
124	Nambale	81,896,551.72	40,948,276.60	40,948,275.12
125	Nandi Hills	81,896,551.72	40,948,276.60	40,948,275.12
126	Narok North	81,896,551.72	40,948,276.60	40,948,275.12
127	Narok South	81,896,551.72	40,948,276.60	40,948,275.12
128	Narok West	81,896,551.72	40,948,276.60	40,948,275.12
129	Ndhiwa	81,896,551.72	40,948,276.60	40,948,275.12
130	Njoro	81,896,551.72	40,948,276.60	40,948,275.12
131	North Horr	81,896,551.72	40,948,276.60	40,948,275.12
132	North Imenti	81,896,551.72	40,948,276.60	40,948,275.12

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
133	North Mugirango	81,896,551.72	40,948,276.60	40,948,275.12
134	Nyaribari Chache	81,896,551.72	40,948,276.60	40,948,275.12
135	Nyatike	81,896,551.72	40,948,276.60	40,948,275.12
136	Ol Joro Orok	81,896,551.72	40,948,276.60	40,948,275.12
137	Ol Kalou	81,896,551.72	40,948,276.60	40,948,275.12
138	Othaya	81,896,551.72	40,948,276.60	40,948,275.12
139	Pokot South	81,896,551.72	40,948,276.60	40,948,275.12
140	Rabai	81,896,551.72	40,948,276.60	40,948,275.12
141	Rangwe	81,896,551.72	40,948,276.60	40,948,275.12
142	Rongo	81,896,551.72	40,948,276.60	40,948,275.12
143	Roysambu	81,896,551.72	40,948,276.60	40,948,275.12
144	Ruaraka	81,896,551.72	40,948,276.60	40,948,275.12
145	Ruiru	81,896,551.72	40,948,276.60	40,948,275.12
146	Runyenjes	81,896,551.72	40,948,276.60	40,948,275.12
147	Sabatia	81,896,551.72	40,948,276.60	40,948,275.12
148	Saboti	81,896,551.72	40,948,276.60	40,948,275.12
149	Samburu East	81,896,551.72	40,948,276.60	40,948,275.12
150	Samburu North	81,896,551.72	40,948,276.60	40,948,275.12
151	Samburu West	81,896,551.72	40,948,276.60	40,948,275.12
152	Sigor	81,896,551.72	40,948,276.60	40,948,275.12
153	Sigowet/Soin	81,896,551.72	40,948,276.60	40,948,275.12
154	Sotik	81,896,551.72	40,948,276.60	40,948,275.12
155	South Imenti	81,896,551.72	40,948,276.60	40,948,275.12
156	South Mugirango	81,896,551.72	40,948,276.60	40,948,275.12
157	Soy	81,896,551.72	40,948,276.60	40,948,275.12

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
158	Starehe	81,896,551.72	40,948,276.60	40,948,275.12
159	Suba	81,896,551.72	40,948,276.60	40,948,275.12
160	Subukia	81,896,551.72	40,948,276.60	40,948,275.12
161	Suna East	81,896,551.72	40,948,276.60	40,948,275.12
162	Suna West	81,896,551.72	40,948,276.60	40,948,275.12
163	Tarbaj	81,896,551.72	40,948,276.60	40,948,275.12
164	Taveta	81,896,551.72	40,948,276.60	40,948,275.12
165	Teso North	81,896,551.72	40,948,276.60	40,948,275.12
166	Teso South	81,896,551.72	40,948,276.60	40,948,275.12
167	Tharaka	81,896,551.72	40,948,276.60	40,948,275.12
168	Thika Town	81,896,551.72	40,948,276.60	40,948,275.12
169	Tiaty	81,896,551.72	40,948,276.60	40,948,275.12
170	Tigania East	81,896,551.72	40,948,276.60	40,948,275.12
171	Tigania West	81,896,551.72	40,948,276.60	40,948,275.12
172	Tongaren	81,896,551.72	40,948,276.60	40,948,275.12
173	Turkana Central	81,896,551.72	40,948,276.60	40,948,275.12
174	Turkana East	81,896,551.72	40,948,276.60	40,948,275.12
175	Turkana North	81,896,551.72	40,948,276.60	40,948,275.12
176	Turkana South	81,896,551.72	40,948,276.60	40,948,275.12
177	Ugenya	81,896,551.72	40,948,276.60	40,948,275.12
178	Ugunja	81,896,551.72	40,948,276.60	40,948,275.12
179	Uriri	81,896,551.72	40,948,276.60	40,948,275.12
180	Vihiga	81,896,551.72	40,948,276.60	40,948,275.12
181	Voi	81,896,551.72	40,948,276.60	40,948,275.12
182	Wajir East	81,896,551.72	40,948,276.60	40,948,275.12

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
183	Wajir North	81,896,551.72	40,948,276.60	40,948,275.12
184	Wajir South	81,896,551.72	40,948,276.60	40,948,275.12
185	Wajir West	81,896,551.72	40,948,276.60	40,948,275.12
186	Webuye East	81,896,551.72	40,948,276.60	40,948,275.12
187	Webuye West	81,896,551.72	40,948,276.60	40,948,275.12
188	Wundanyi	81,896,551.72	40,948,276.60	40,948,275.12
	TOTAL	15,396,551,723.36	7,698,276,000.80	7,698,275,722.56

Appendix II

Constituencies that have receive emergency funds only for 2016/17 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Ainamoi	81,896,551.72	4,094,827.60	77,801,724.12
2	Alego Usonga	81,896,551.72	4,094,827.60	77,801,724.12
3	Baringo Central	81,896,551.72	4,094,827.60	77,801,724.12
4	Baringo North	81,896,551.72	4,094,827.60	77,801,724.12
5	Baringo South	81,896,551.72	4,094,827.60	77,801,724.12
6	Belgut	81,896,551.72	4,094,827.60	77,801,724.12
7	Bobasi	81,896,551.72	4,094,827.60	77,801,724.12
8	Borabu	81,896,551.72	4,094,827.60	77,801,724.12
9	Budalangi	81,896,551.72	4,094,827.60	77,801,724.12

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
10	Bura	81,896,551.72	4,094,827.60	77,801,724.12
11	Butula	81,896,551.72	4,094,827.60	77,801,724.12
12	Changamwe	81,896,551.72	4,094,827.60	77,801,724.12
13	Cherangany	81,896,551.72	4,094,827.60	77,801,724.12
14	Dagoretti North	81,896,551.72	4,094,827.60	77,801,724.12
15	Dagoretti South	81,896,551.72	4,094,827.60	77,801,724.12
16	Embakasi East	81,896,551.72	4,094,827.60	77,801,724.12
17	Embakasi North	81,896,551.72	4,094,827.60	77,801,724.12
18	Embakasi West	81,896,551.72	4,094,827.60	77,801,724.12
19	Emgwen	81,896,551.72	4,094,827.60	77,801,724.12
20	Endebess	81,896,551.72	4,094,827.60	77,801,724.12
21	Funyula	81,896,551.72	4,094,827.60	77,801,724.12
22	Ganze	81,896,551.72	4,094,827.60	77,801,724.12
23	Garsen	81,896,551.72	4,094,827.60	77,801,724.12
24	Gatanga	81,896,551.72	4,094,827.60	77,801,724.12
25	Jomvu	81,896,551.72	4,094,827.60	77,801,724.12
26	Kaiti	81,896,551.72	4,094,827.60	77,801,724.12
27	Kajiado Central	81,896,551.72	4,094,827.60	77,801,724.12
28	Kajiado East	81,896,551.72	4,094,827.60	77,801,724.12
29	Kajiado West	81,896,551.72	4,094,827.60	77,801,724.12
30	Kaloleni	81,896,551.72	4,094,827.60	77,801,724.12
31	Kangema	81,896,551.72	4,094,827.60	77,801,724.12
32	Kapseret	81,896,551.72	4,094,827.60	77,801,724.12
33	Karachuonyo	81,896,551.72	4,094,827.60	77,801,724.12
34	Keiyo South	81,896,551.72	4,094,827.60	77,801,724.12

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
35	Khwisero	81,896,551.72	4,094,827.60	77,801,724.12
36	Kibra	81,896,551.72	4,094,827.60	77,801,724.12
37	Kibwezi West	81,896,551.72	4,094,827.60	77,801,724.12
38	Kieni	81,896,551.72	4,094,827.60	77,801,724.12
39	Kirinyaga Central	81,896,551.72	4,094,827.60	77,801,724.12
40	Kitui East	81,896,551.72	4,094,827.60	77,801,724.12
41	Kitui South	81,896,551.72	4,094,827.60	77,801,724.12
42	Kitutu Chache North	81,896,551.72	4,094,827.60	77,801,724.12
43	Kitutu Masaba	81,896,551.72	4,094,827.60	77,801,724.12
44	Konoin	81,896,551.72	4,094,827.60	77,801,724.12
45	Kuria West	81,896,551.72	4,094,827.60	77,801,724.12
46	Kwanza	81,896,551.72	4,094,827.60	77,801,724.12
47	Lafey	81,896,551.72	4,094,827.60	77,801,724.12
48	Laisamis	81,896,551.72	4,094,827.60	77,801,724.12
49	Lamu West	81,896,551.72	4,094,827.60	77,801,724.12
50	Langata	81,896,551.72	4,094,827.60	77,801,724.12
51	Likoni	81,896,551.72	4,094,827.60	77,801,724.12
52	Loima	81,896,551.72	4,094,827.60	77,801,724.12
53	Lugari	81,896,551.72	4,094,827.60	77,801,724.12
54	Lunga Lunga	81,896,551.72	4,094,827.60	77,801,724.12
55	Machakos Town	81,896,551.72	4,094,827.60	77,801,724.12
56	Makueni	81,896,551.72	4,094,827.60	77,801,724.12
57	Malindi	81,896,551.72	4,094,827.60	77,801,724.12
58	Mandera East	81,896,551.72	4,094,827.60	77,801,724.12
59	Manyatta	81,896,551.72	4,094,827.60	77,801,724.12

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
60	Maragwa	81,896,551.72	4,094,827.60	77,801,724.12
61	Marakwet West	81,896,551.72	4,094,827.60	77,801,724.12
62	Mbeere North	81,896,551.72	4,094,827.60	77,801,724.12
63	Mbeere South	81,896,551.72	4,094,827.60	77,801,724.12
64	Mbita	81,896,551.72	4,094,827.60	77,801,724.12
65	Mbooni	81,896,551.72	4,094,827.60	77,801,724.12
66	Mogotio	81,896,551.72	4,094,827.60	77,801,724.12
67	Moiben	81,896,551.72	4,094,827.60	77,801,724.12
68	Molo	81,896,551.72	4,094,827.60	77,801,724.12
69	Mosop	81,896,551.72	4,094,827.60	77,801,724.12
70	Moyale	81,896,551.72	4,094,827.60	77,801,724.12
71	Mukurweini	81,896,551.72	4,094,827.60	77,801,724.12
72	Mvita	81,896,551.72	4,094,827.60	77,801,724.12
73	Mwala	81,896,551.72	4,094,827.60	77,801,724.12
74	Mwea	81,896,551.72	4,094,827.60	77,801,724.12
75	Mwingi Central	81,896,551.72	4,094,827.60	77,801,724.12
76	Mwingi North	81,896,551.72	4,094,827.60	77,801,724.12
77	Mwingi West	81,896,551.72	4,094,827.60	77,801,724.12
78	Naivasha	81,896,551.72	4,094,827.60	77,801,724.12
79	Narok East	81,896,551.72	4,094,827.60	77,801,724.12
80	Navakholo	81,896,551.72	4,094,827.60	77,801,724.12
81	Ndaragwa	81,896,551.72	4,094,827.60	77,801,724.12
82	Ndia	81,896,551.72	4,094,827.60	77,801,724.12
83	Nyakach	81,896,551.72	4,094,827.60	77,801,724.12
84	Nyali	81,896,551.72	4,094,827.60	77,801,724.12

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
85	Nyando	81,896,551.72	4,094,827.60	77,801,724.12
86	Nyaribari Masaba	81,896,551.72	4,094,827.60	77,801,724.12
87	Nyeri Town	81,896,551.72	4,094,827.60	77,801,724.12
88	Rarieda	81,896,551.72	4,094,827.60	77,801,724.12
89	Rongai	81,896,551.72	4,094,827.60	77,801,724.12
90	Saku	81,896,551.72	4,094,827.60	77,801,724.12
91	Seme	81,896,551.72	4,094,827.60	77,801,724.12
92	Shinyalu	81,896,551.72	4,094,827.60	77,801,724.12
93	Sirisia	81,896,551.72	4,094,827.60	77,801,724.12
94	Tetu	81,896,551.72	4,094,827.60	77,801,724.12
95	Tinderet	81,896,551.72	4,094,827.60	77,801,724.12
96	Turbo	81,896,551.72	4,094,827.60	77,801,724.12
97	Turkana West	81,896,551.72	4,094,827.60	77,801,724.12
98	West Mugirango	81,896,551.72	4,094,827.60	77,801,724.12
99	Westlands	81,896,551.72	4,094,827.60	77,801,724.12
100	Yatta	81,896,551.72	4,094,827.60	77,801,724.12
	TOTAL	8,189,655,172.00	409,482,760.00	7,780,172,412.00

Constituencies that have received full allocation for 2015/16 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)
1	Bomet East	119,541,117	119,541,117
2	Ainabkoi	105,653,627	105,653,627
3	Balambala	112,246,673	112,246,673
4	Budalangi	108,305,543	108,305,543
5	Bumula	130,340,717	130,340,717
6	Buuri	105,347,340	105,347,340
7	Chuka igambangombe	106,665,238	106,665,238
8	Daadab	131,257,403	131,257,403
9	Eldas	121,471,164	121,471,164
10	Embakasi Central	92,573,105	92,573,105
11	Embakasi East	93,717,850	93,717,850
12	Embakasi North	97,287,696	97,287,696
13	Emgwen	106,803,365	106,803,365
14	Emuhaya	109,731,909	109,731,909
15	Fafi	114,573,058	114,573,058
16	Ganze	141,287,576	141,287,576
17	Gatanga	113,339,345	113,339,345
18	Gatundu North	102,784,345	102,784,345
19	Gatundu South	102,080,933	102,080,933
20	Gem	121,131,032	121,131,032
21	Githunguri	100,652,354	100,652,354

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)
22	Hamisi	123,298,960	123,298,960
23	Homabay Town	109,261,452	109,261,452
24	Igembe South	111,675,571	111,675,571
25	Ijara	114,139,982	114,139,982
26	Kaloleni	128,231,528	128,231,528
27	Kamukunji	95,031,361	95,031,361
28	Kandara	113,121,646	113,121,646
29	Kangundo	109,415,412	109,415,412
30	Kasarani	96,196,554	96,196,554
31	Kasipul	114,199,520	114,199,520
32	Kathiani	102,969,366	102,969,366
33	Khwisero	116,780,065	116,780,065
34	Kiambaa	101,274,040	101,274,040
35	Kiambu	99,216,817	99,216,817
36	Kieni	110,431,784	110,431,784
37	Kigumo	107,633,065	107,633,065
38	Kikuyu	103,799,411	103,799,411
39	Kilgoris	124,093,412	124,093,412
40	Kilifi South	119,510,969	119,510,969
41	Kinango	170,798,644	170,798,644
42	Kisauni	104,807,803	104,807,803
43	Kitui Central	116,884,028	116,884,028
44	Kitui West	100,696,830	100,696,830
45	Kitutu Chache North	118,825,826	118,825,826
46	Kitutu Masaba	134,766,129	134,766,129

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)
47	Konoin	117,584,949	117,584,949
48	Kuria West	133,394,733	133,394,733
49	Lagdera	117,605,669	117,605,669
50	Laikipia North	111,667,928	111,667,928
51	Laisamis	113,109,190	113,109,190
52	Lari	105,322,602	105,322,602
53	Lugari	129,129,878	129,129,878
54	Maara	99,648,544	99,648,544
55	Malava	135,506,366	135,506,366
56	Mandera East	131,421,242	131,421,242
57	Manyatta	104,419,993	104,419,993
58	Marakwet East	111,574,323	111,574,323
59	Marakwet West	118,085,619	118,085,619
60	Matayos	117,531,915	117,531,915
61	Mathare	103,568,828	103,568,828
62	Mathioya	99,168,345	99,168,345
63	Mathira	105,607,829	105,607,829
64	Mbita	109,746,609	109,746,609
65	Mbooni	133,747,175	133,747,175
66	Mogotio	100,452,235	100,452,235
67	Molo	103,160,060	103,160,060
68	Mukurwe-Ini	101,507,277	101,507,277
69	Mwingi Central	130,042,920	130,042,920
70	Mwingi West	111,583,348	111,583,348
71	Nambale	114,285,860	114,285,860

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)
72	Narok East	102,921,711	102,921,711
73	Navahkolo	120,833,776	120,833,776
74	Ndaragwa	102,413,253	102,413,253
75	North Horr	115,454,708	115,454,708
76	North Imenti	101,604,299	101,604,299
77	North Mugirango	117,067,847	117,067,847
78	Nyatike	117,489,182	117,489,182
79	Nyeri town	94,973,192	94,973,192
80	Olojororok	103,496,517	103,496,517
81	Pokot South	126,910,276	126,910,276
82	Rabai	105,799,552	105,799,552
83	Rangwe	110,157,021	110,157,021
84	Rarieda	107,797,469	107,797,469
85	Rongo	106,330,685	106,330,685
86	Ruiru	107,231,260	107,231,260
87	Runyenjes	105,050,362	105,050,362
88	Sabatia	101,611,493	101,611,493
89	Samburu East	107,886,954	107,886,954
90	Samburu West	115,802,914	115,802,914
91	Seme	108,190,093	108,190,093
92	Shinyalu	128,832,736	128,832,736
93	Sigor	115,017,373	115,017,373
94	Sigowet/Soin	110,476,181	110,476,181
95	Soy	120,829,876	120,829,876
96	Starehe	93,974,280	93,974,280

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)
97	Suba	113,505,836	113,505,836
98	Suna East	112,753,524	112,753,524
99	Taveta	106,427,277	106,427,277
100	Thika town	107,667,667	107,667,667
101	Tigania East	116,969,376	116,969,376
102	Tongaren	128,899,637	128,899,637
103	Turkana Central	136,978,226	136,978,226
104	Turkana East	127,501,128	127,501,128
105	Turkana South	143,918,895	143,918,895
106	Ugenya	108,820,156	108,820,156
107	Ugunja	105,067,702	105,067,702
108	Wajir South	135,800,404	135,800,404
109	Wajir West	124,493,027	124,493,027
110	Webuye East	108,517,370	108,517,370
111	Webuye West	117,610,824	117,610,824
112	Yatta	125,359,041	125,359,041
113	Saboti	114,794,489	114,794,489
	Total	12,825,962,591	12,825,962,591

Appendix IV

Constituencies that have received at least 90% of the allocation for 2015/16 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Ainamoi	105,668,251	105,168,251	500,000
2	Aldai	118,308,199	117,808,199	500,000
3	Awendo	108,065,848	107,565,848	500,000
4	Bahati	110,210,555	109,710,555	500,000
5	Banisa	152,137,741	151,637,741	500,000
6	Baringo South	107,568,918	107,068,918	500,000
7	Belgut	108,516,371	108,016,371	500,000
8	Bomachoge Chache	110,398,787	99,498,787	10,900,000
9	Bomet Central	115,998,113	115,498,113	500,000
10	Bonchari	113,891,649	111,613,821	2,277,828
11	Bondo	112,978,608	112,478,608	500,000
12	Borabu	115,497,096	104,597,096	10,900,000
13	Bura	117,245,880	116,745,880	500,000
14	Bureti	121,798,619	118,898,619	2,900,000
15	Butere	121,901,396	121,401,396	500,000
16	Butula	125,131,211	119,631,211	5,500,000
17	Central Imenti	100,870,223	98,770,223	2,100,000
18	Chepalungu	134,525,317	134,025,317	500,000
19	Cherangany	127,283,569	127,083,569	200,000
20	Chesumei	107,679,740	107,179,740	500,000
21	Eldama Ravine	102,287,280	101,787,280	500,000
22	Embakasi South	99,195,865	90,995,865	8,200,000

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
23	Embakasi West	91,533,359	87,533,359	4,000,000
24	Endebess	107,880,138	107,380,138	500,000
25	Funyula	115,338,949	114,838,949	500,000
26	Galole	109,240,065	108,740,065	500,000
27	Garissa Township	98,945,456	96,466,547	2,478,909
28	Garsen	122,580,891	122,080,891	500,000
29	Gichugu	101,447,550	100,447,550	1,000,000
30	Gilgil	111,724,249	111,224,249	500,000
31	igembe central	118,110,421	117,610,421	500,000
32	Igembe North	124,160,657	122,760,657	1,400,000
33	Ikolomani	114,234,538	113,734,538	500,000
34	Isiolo North	116,637,724	116,137,724	500,000
35	Isiolo South	104,151,956	102,151,955	2,000,001
36	Juja	99,394,096	97,406,214	1,987,882
37	Kabete	101,734,768	99,234,768	2,500,000
38	Kabondo Kasipul	113,971,301	113,471,301	500,000
39	Kabuchai	121,251,167	120,751,167	500,000
40	Kacheliba	144,698,695	144,198,695	500,000
41	Kaiti	115,046,736	104,546,736	10,500,000
42	Kajiado Central	113,362,984	112,862,984	500,000
43	Kajiado EAST	106,367,808	105,867,808	500,000
44	Kajiado North	104,582,462	104,082,462	500,000
45	Kajiado South	120,518,817	120,018,817	500,000
46	Kanduyi	138,905,812	133,405,812	5,500,000
47	Kapenguria	125,896,495	123,889,582	2,006,913

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
48	Kapseret	102,441,497	101,941,497	500,000
49	Keiyo North	99,626,985	99,126,985	500,000
50	Keiyo South	114,016,716	111,516,716	2,500,000
51	Kesses	110,172,155	109,672,155	500,000
52	Kibra	102,572,356	102,072,356	500,000
53	Kibwezi East	134,741,346	134,241,346	500,000
54	Kiharu	116,012,966	105,512,966	10,500,000
55	Kilifi North	140,839,421	136,339,421	4,500,000
56	Kilome	105,635,071	104,735,071	900,000
57	Kimilili	102,711,100	101,611,100	1,100,000
58	Kimini	123,735,794	123,235,794	500,000
59	Kinangop	123,213,898	121,499,621	1,714,277
60	Kipipiri	108,581,240	108,081,240	500,000
61	Kipkelion East	109,643,736	108,343,736	1,300,000
62	Kipkelion West	110,150,296	109,150,296	1,000,000
63	Kirinyaga Central	100,694,664	100,194,664	500,000
64	Kisumu Central	94,907,179	93,009,035	1,898,144
65	Kisumu East	115,805,266	115,305,266	500,000
66	Kisumu West	116,214,743	115,714,743	500,000
67	Kitui East	130,395,789	125,395,789	5,000,000
68	Kitui Rural	112,655,034	112,155,034	500,000
69	Kitutu Chache South	112,036,174	111,536,174	500,000
70	Kuresoi North	112,869,897	112,469,897	400,000
71	Kuresoi South	113,529,945	112,029,945	1,500,000
72	Kuria East	110,849,620	110,349,620	500,000

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
73	Kwanza	124,204,337	123,704,337	500,000
74	Lafey	149,730,618	142,230,618	7,500,000
75	Laikipia East	108,561,922	108,061,922	500,000
76	Laikipia West	133,064,286	132,564,286	500,000
77	Lamu East	90,133,846	89,633,846	500,000
78	Langata	94,922,906	87,922,906	7,000,000
79	Likuyani	118,815,444	118,315,444	500,000
80	Limuru	108,855,971	106,178,852	2,677,119
81	Loima	139,385,677	136,205,677	3,180,000
82	Luanda	105,036,915	104,536,915	500,000
83	Lunga Lunga	146,069,368	145,569,368	500,000
84	Lurambi	110,183,370	109,683,370	500,000
85	Machakos Town	120,215,087	119,715,087	500,000
86	Magarini	158,259,658	157,759,658	500,000
87	Makadara	92,542,358	92,042,358	500,000
88	Makueni	152,244,838	148,444,838	3,800,000
89	Malindi	126,114,546	125,614,546	500,000
90	Mandera North	157,648,028	157,148,028	500,000
91	Mandera South	194,480,361	193,980,361	500,000
92	Mandera West	153,187,800	152,687,800	500,000
93	Maragwa	116,145,183	115,645,183	500,000
94	Masinga	124,201,519	123,901,519	300,000
95	Matuga	128,680,719	128,180,719	500,000
96	Matungu	124,030,317	122,007,817	2,022,500
97	Matungulu	117,133,497	115,110,997	2,022,500

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
98	Mavoko	102,903,532	99,903,532	3,000,000
99	Mbeere North	110,953,056	100,953,056	10,000,000
100	Mbeere South	116,870,035	108,947,987	7,922,048
101	Mosop	114,347,967	112,947,967	1,400,000
102	Moyale	126,008,772	125,508,772	500,000
103	Msambweni	121,739,588	114,239,588	7,500,000
104	Mt Elgon	134,845,590	134,345,590	500,000
105	Muhoroni	117,650,337	115,603,257	2,047,080
106	Mumias East	111,331,214	103,831,214	7,500,000
107	Mumias West	107,162,024	106,662,024	500,000
108	Mvita	97,884,183	94,384,183	3,500,000
109	Mwatate	104,344,872	100,344,872	4,000,000
110	Naivasha	121,732,317	120,132,317	1,600,000
111	Nakuru Town East	95,787,883	95,287,883	500,000
112	Nakuru Town West	94,912,773	94,412,773	500,000
113	Nandi Hills	106,123,471	105,623,471	500,000
114	Narok North	112,009,622	109,509,622	2,500,000
115	Narok South	125,672,486	124,172,486	1,500,000
116	Narok West	116,854,072	116,354,072	500,000
117	Ndhiwa	129,194,883	128,694,883	500,000
118	Njoro	120,929,853	118,329,853	2,600,000
119	Nyakach	116,921,342	111,721,342	5,200,000
120	Nyando	119,293,253	118,793,253	500,000
121	Nyaribari Masaba	117,623,008	116,123,008	1,500,000
122	Ol-kalau	110,806,795	110,306,795	500,000

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
123	Othaya	99,467,549	94,967,549	4,500,000
124	Rongai	110,742,423	110,142,423	600,000
125	Ruaraka	102,147,470	97,647,470	4,500,000
126	Saku	100,780,335	100,180,335	600,000
127	Samburu North	115,206,337	105,206,337	10,000,000
128	Sirisia	113,714,240	113,214,240	500,000
129	Sotik	127,998,046	127,498,046	500,000
130	South Imenti	105,619,977	104,119,977	1,500,000
131	South Mugirango	127,151,820	126,651,820	500,000
132	Subukia	106,854,472	104,854,472	2,000,000
133	Suna West	111,450,881	110,950,881	500,000
134	Tarbaj	132,549,923	131,224,425	1,325,498
135	Teso North	119,652,639	119,152,639	500,000
136	Teso South	125,927,634	119,927,634	6,000,000
137	Tharaka	127,735,359	127,235,359	500,000
138	Tiaty	133,524,979	133,024,979	500,000
139	Tigania West	104,527,675	99,077,675	5,450,000
140	Tinderet	115,605,820	110,605,820	5,000,000
141	Turbo	117,935,869	117,435,868	500,001
142	Turkana North	150,198,152	146,694,188	3,503,964
143	Turkana West	180,559,059	179,059,059	1,500,000
144	Uriri	116,953,445	116,453,445	500,000
145	Vihiga	101,250,478	99,225,473	2,025,005
146	Voi	105,878,973	101,761,394	4,117,579
147	Wajir East	129,282,004	124,882,004	4,400,000

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
148	Wajir North	143,209,892	142,709,892	500,000
149	Westlands	97,931,187	97,431,187	500,000
150	Wundanyi	102,383,885	99,383,885	3,000,000
151	Alego Usonga	122,955,577	120,755,577	2,200,000
152	Baringo North	114,130,773	113,730,773	400,000
153	Kibwezi West	138,016,135	137,516,135	500,000
	TOTAL	17,952,023,725	17,649,966,477	302,057,248

Appendix V

Constituencies that have received at least 75% of the allocation for 2015/16 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Bomachoge Borabu	116,418,009	105,518,009	10,900,000
2	Emurua Dikirr	109,913,055	94,413,055	15,500,000
3	Kangema	97,345,445	74,170,445	23,175,000
4	Karachuonyo	122,672,089	108,572,089	14,100,000
5	Lamu West	101,165,872	90,965,872	10,200,000
6	Mwingi North	141,348,066	120,271,105	21,076,961
7	Nyaribari Chache	117,244,624	92,244,624	25,000,000
8	West Mugirango	127,012,570	109,383,547	17,629,023
9	Roysambu	98,637,794	78,137,794	20,500,000
10	Likoni	100,455,597	83,221,485	17,234,112
	TOTAL	1,132,213,121	956,898,025	175,315,096

Constituencies that have received at least 50% of the allocation for 2014/15 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Bobasi	136,032,885	68,000,000	68,032,885
2	Changamwe	98,270,736	49,000,000	49,270,736
3	Dagoreti North	97,886,808	66,386,808	31,500,000
4	Dagoreti South	96,439,588	48,000,000	48,439,588
5	Jomvu	96,509,499	48,000,000	48,509,499
6	Kajiado West	117,636,488	58,000,000	59,636,488
7	Kitui South	145,793,681	52,000,000	93,793,681
8	Moiben	112,750,579	56,000,000	56,750,579
9	Mwala	121,077,626	60,538,813	60,538,813
10	Mwea	114,009,511	57,000,000	57,009,511
11	Ndia	99,984,766	49,000,000	50,984,766
12	Nyali	102,112,604	51,000,000	51,112,604
13	Tetu	97,713,877	48,000,000	49,713,877
14	Baringo Central	105,931,915	52,965,958	52,965,957
	Totals	1,542,150,563	763,891,579	778,258,984

Constituencies that have received at least 90% of the allocation for 2014/15 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Baringo Central	100,022,188	98,022,188	2,000,000
2	Baringo south	101,534,917	101,334,918	200,000
3	Bomachoge Chache	104,204,529	102,704,529	1,500,000
4	Dagoretti North	92,489,538	88,989,538	3,500,000
5	Embakasi North	91,928,589	90,428,589	1,500,000
6	Embakasi South	93,715,211	86,715,212	7,000,000
7	Garissa township	93,480,753	90,780,753	2,700,000
8	Jomvu	91,199,962	88,599,962	2,600,000
9	Kajiado Central	106,979,912	104,979,912	2,000,000
10	Kajiado West	110,981,202	107,681,202	3,300,000
11	Kaloleni	120,901,359	119,401,359	1,500,000
12	Kigumo	101,614,978	97,614,978	4,000,000
13	Kisumu central	89,699,706	87,199,706	2,500,000
14	Kitui South	137,344,836	131,344,836	6,000,000
15	Kuresoi South	107,136,238	97,136,238	10,000,000
16	Lamu East	85,230,425	83,230,425	2,000,000
17	Lunga lunga	137,602,963	136,602,963	1,000,000
18	Makueni	143,385,068	138,887,282	4,497,786

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
19	Mbita	103,593,893	102,893,894	700,000
20	Mogotio	94,891,553	94,591,553	300,000
21	Molo	97,426,895	96,426,896	1,000,000
22	Mvita	92,487,081	86,883,281	5,603,800
23	Nambale	107,844,002	105,166,872	2,677,130
24	Nyaribari Chache	110,614,299	100,614,300	10,000,000
25	Othaya	93,969,589	90,769,589	3,200,000
26	Sabatia	95,976,968	95,776,968	200,000
27	Teso south	118,744,218	117,844,218	900,000
28	Turkana West	169,895,727	165,395,727	4,500,000
29	Vihiga	95,638,949	93,726,170	1,912,779
30	Voi	99,972,618	96,972,618	3,000,000
31	West Mugirango	119,760,046	117,760,046	2,000,000
	Total	3,310,268,212	3,216,476,720	93,791,492

Appendix VIII

Constituencies that have received at least 90% of the allocation for 2013/14 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Dagoretti South	64,083,427.00	58,083,427.00	6,000,000.00
2	Kitutu chache north	77,918,354.00	75,918,354.00	2,000,000.00
3	Magarini	102,288,872.00	97,806,113.00	4,482,759.00
4	Makueni	98,571,651.00	97,946,651.00	625,000.00
5	Shinyalu	84,102,728.00	77,902,728.00	6,200,000.00
6	Garsen	80,239,023.00	78,739,023.00	1,500,000.00
7	Bonchari	74,868,981.00	65,585,125.00	9,283,856.00
8	Mwingi North	91,837,332.00	91,537,332.00	300,000.00
	Total	673,910,368.00	643,518,753.00	30,391,615.00

Appendix IX

Constituencies that have received at least 90% of the allocation for 2011/12 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
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No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Bomachoge	93,213,978.00	91,413,978.00	1,800,000.00
2	Bonchari	78,382,140.00	77,382,140.00	1,000,000.00
3	Dagoreti	65,938,351.00	65,338,351.00	600,000.00
4	Karachuonyo	76,823,917.00	71,250,330.00	5,573,587.00
5	Kiharu	73,049,931.00	71,046,835.00	2,003,096.00
6	Masinga	79,800,938.00	79,300,938.00	500,000.00
7	Mwingi South	86,234,723.00	83,734,723.00	2,500,000.00
8	Ndaragwa	69,978,263.00	68,078,263.00	1,900,000.00
9	Nyakach	76,974,927.00	74,968,984.90	2,005,942.10
10	Starehe	64,814,599.00	63,914,599.00	900,000.00
	TOTAL	765,211,767.00	746,429,141.90	18,782,625.10


Appendix X

Constituencies that have received at least 90% of the allocation for 2010/11 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Bobasi	75,965,098	75,165,098	800,000
2	Bomet	77,572,409	75,572,409	2,000,000
3	Ikolomani	63,154,341	62,342,341	812,000
4	Kapenguria	75,521,027	74,151,027	1,370,000
5	Karachuonyo	63,264,201	61,914,201	1,350,000
6	Kisumu Rural	63,465,762	62,865,762	600,000
7	Kitui South	71,489,461	70,189,461	1,300,000

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
8	Langata	53,709,833	51,159,833	2,550,000
9	Lurambi	81,442,067	80,642,067	800,000
10	Mbooni	75,101,663	74,801,663	300,000
11	Muhoroni	63,169,294	62,969,294	200,000
12	Mwatate	57,173,257	56,973,257	200,000
13	Mwea	61,610,867	60,610,867	1,000,000
14	Ndia	54,894,580	53,796,689	1,097,891
15	Saboti	88,100,335	87,599,302	501,033
16	Sigor	75,139,371	74,539,371	600,000
17	Starehe	52,981,843	48,981,843	4,000,000
18	Westlands	52,077,572	50,577,572	1,500,000
	Total	1,205,832,981	1,184,852,057	20,980,924

REPORT CONFIRMED BY:-

Signed.....

Mr. Yusuf Mbuno
Ag. Chief Executive Officer

Date.....

Signed.....

Ms. Elizabeth Kitundu
Ag. Chief Manager - Programmes

Date.....