



**NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND BOARD**

BRIEF TO NATIONAL ASSEMBLY SELECT COMMITTEE ON NG-CDF, ON

- i) NG-CDF disbursements and State of affairs for NG-CDF Arrears owed by the National Treasury;
- ii) Progress on the NG-CDF Court Cases;
- iii) Achievement made or intended to be made following the August amendments to the NG-CDF Act;

1 Status of Receipts from the National Treasury

(a) 2016/2017 financial year

On 8th September 2016, the Board received a total of Ksh 8 billion being part of the funds allocated to NG-CDF in Financial year 2016/2017. Out of the funds received, Ksh 1,412,978,131 has been disbursed to the constituencies with respect to outstanding arrears for previous financial years.

(b) 2015/16 Financial year

During the 2015/16 financial year, the government allocated Kshs. 35,213,000,000 (Ksh. 35.213 billion) to the NG-CDF.

The Board received a total of Ksh 35, 213, 000,000 with respect to allocations for the 2015/16 financial year. A further Kshs. 2 billion was received on 3rd July, 2015 being part of the outstanding arrears for the 2014/15 financial year.

(c) Outstanding arrears for 2011/2012, 2013/14 and 2014/15

Analysis of the receipts from the National Treasury for 2011/2012, 2013/14 and 2014/15, financial years indicates an outstanding arrears amounting to Kshs 4,976,750,000 as shown in the table below: -

No.	Financial Year	Allocation	Amount Received	Amount in Arrears
1	2011/2012	22,978,000,000	22,436,250,000	541,750,000
2	2013/2014	23,062,000,000	20,933,500,000	2,128,500,000
3	2014/2015	33,213,000,000	30,906,500,000	2,306,500,000
	Total	79,253,000,000	74,276,250,000	4,976,750,000

Disbursement of funds to constituencies

a. Criteria for disbursement

For a constituency to qualify for disbursement of funds, it must meet the financial threshold set by the Board that the bank balance as attested by a Bank Statements must not exceed Kshs. 10 million. This is meant to ensure that constituencies focus on putting funds to the intended use, hence avoid wastage through huge accumulation of balances in constituency accounts.

b. Payment of arrears for previous years

Out of the total amount received in the 2015/2016 and 2016/2017 financial year, the Board disbursed a total of **Ksh 6,702,202,795** to constituencies with respect to outstanding arrears accumulated from previous financial years.

Kshs. **31,943,803,635** of the amount received was disbursed to constituencies with respect to 2015/16 project proposals approved by the Board as summarized below:

- i. Eighty one (81) constituencies have received full disbursement of their 2015/2016 allocation amounting to **Ksh 9,131,247,916**
- ii. One hundred sixty three (163) constituencies have received at least 90% of their 2015/2016 allocation amounting to **Ksh 18,496,158,485**
- iii. Forty five (45) constituencies have received at least 50% of their 2015/2016 allocation amounting to **Ksh 2,545,747,234**
- iv. One (1) constituency has received statutory allocation for 2015/2016 to cater for bursary amounting to **Kshs. 10,000,000**
- v. **Ksh 1,760,650,000** has been disbursed to the Board Secretariat for financial year 2015/2016

Disbursements Status Summary to the constituencies per Financial Year

i. FINANCIAL YEAR 2015/2016 DISBURSEMENTS

DETAILS	NO.	AMOUNT DISBURSED (KSHS)	UNDISBURSED FUNDS (KSHS)	ALLOCATION (KSHS)
Constituencies that have received full allocation (Annex Ia)	81	9,131,247,916	-	9,131,247,916
Constituencies that have received 90% of the allocation (Annex Ib)	155	17,770,540,590	332,693,292	18,103,233,882
Constituencies that have received 75% of the allocation (Annex Ic)	8	725,617,895	140,165,872	865,783,767
Constituencies that have received at least 50% of the allocation (Annex Id)	45	2,545,747,234	2,700,405,286	5,246,152,520
Constituencies that have received statutory allocation (Annex Ie)	1	10,000,000	95,931,915	105,931,915
Board Secretariat 5% Allocation		1,760,650,000		1,760,650,000
TOTAL	290	31,943,803,635	3,269,196,365	35,213,000,000

ii. FINANCIAL YEAR 2014/2015 DISBURSEMENTS

DETAILS	NO.	AMOUNT DISBURSED (KSHS)	UNDISBURSED FUNDS (KSHS)	ALLOCATION (KSHS)
Constituencies that have received full allocation	253	27,561,629,027	-	27,561,629,027
Constituencies that have received atleast 75% allocation (Annex II)	37	3,880,521,130	122,431,492	4,002,952,622
Board Secretariat 5% Allocation		1,648,500,000		1,648,500,000
TOTAL	290	33,090,650,157	122,431,492	33,213,000,000

iii. FINANCIAL YEAR 2013/2014 DISBURSEMENTS

DETAILS	NO.	AMOUNT DISBURSED (KSHS)	UNDISBURSED FUNDS (KSHS)	ALLOCATION (KSHS)
Constituencies that have received full allocation	281	21,299,989,629	-	21,299,989,629
Constituencies that have not received full allocation (Annex III)	9	643,518,753	30,391,615	673,910,368
Board Secretariat 3% Allocation		1,088,100,000	-	1,088,100,000
TOTAL	290	23,031,608,382	30,391,615	23,062,000,000

iv. FINANCIAL YEAR 2012/2013 DISBURSEMENTS

DETAILS	NO	AMOUNT DISBURSED (KSHS)	UNDISBURSED FUNDS (KSHS)	ALLOCATION (KSHS)
Constituencies that have received full allocations	208	20,898,958,324	-	20,898,958,324
Constituencies that have not received full allocations (Annex IV)	2	181,274,766	29,876,909	211,151,675
Board Secretariat 3% Allocation		652,890,000	-	652,890,000
TOTAL	210	21,733,123,090	29,876,909	21,763,000,000

v. FINANCIAL YEAR 2011/2012 DISBURSEMENTS

DETAILS	NO.	AMOUNT DISBURSED (KSHS)	UNDISBURSED FUNDS (KSHS)	ALLOCATION (KSHS)
Constituencies that have received full allocation	199	16,157,289,645		16,157,289,645
Constituencies that have received part funding (Annex V)	11	805,411,486	26,848,869	832,260,355
Board Secretariat 3% Allocation		525,450,000	-	525,450,000
				1,800,000,000
TOTAL	210			
CONDITIONAL GRANTS				
Constituencies that have received full allocation	209	3,645,557,113		3,645,557,113

DETAILS	NO.	AMOUNT DISBURSED (KSHS)	UNDISBURSED FUNDS (KSHS)	ALLOCATION (KSHS)
conditional grant				
Constituencies that have received part allocation conditional grant	1	17,042,857	400,000	17,442,857
TOTAL	210	21,150,751,101	27,248,869	22,978,000,000

vi. FINANCIAL YEAR 2010/2011 DISBURSEMENTS

DETAILS	NO.	AMOUNT DISBURSED (KSHS)	UNDISBURSED FUNDS (KSHS)	ALLOCATION (KSHS)
Constituencies that have received full allocations	192	12,648,677,019.00	-	12,648,677,019
Constituencies that have received part funding See (Appendix VI)	18	1,184,852,057	20,980,924	1,205,832,981
Board Secretariat 3% Allocation		428,490,000	-	428,490,000
TOTAL	210	14,262,019,076	20,980,924	14,283,000,000

vii. FINANCIAL YEAR 2009/2010 DISBURSEMENTS

DETAILS	NO.	AMOUNT DISBURSED (KSHS)	UNDISBURSED FUNDS (KSHS)	ALLOCATION (KSHS)
Constituencies that have received full allocation	209	11,892,306,136		11,892,306,136
Constituencies that have received part funding (Annex VII)	1	63,680,015	3,434,853	67,114,868
Board Secretariat 3% Allocation		369,879,000		369,879,000
TOTAL	210	12,325,465,151	3,834,853	12,329,300,004

Annex I

DISBURSEMENT STATUS IN FINANCIAL YEAR 2015/2016 FINANCIAL YEAR

Annex Ia Constituencies that have received full allocation

	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance
1	Bomet East	119,541,117	119,541,117	-
2	Budalangi	108,305,543	108,305,543	-
3	Buuri	105,347,340	105,347,340	-
4	Chuka Igambangombe	106,665,238	106,665,238	-
5	Eldas	121,471,164	121,471,164	-
6	Emuhaya	109,731,909	109,731,909	-
7	Fafi	114,573,058	114,573,058	-
8	Gatanga	113,339,345	113,339,345	-
9	Gatundu South	102,080,933	102,080,933	-
10	Gem	121,131,032	121,131,032	-
11	Githunguri	100,652,354	100,652,354	-
12	Hamisi	123,298,960	123,298,960	-
13	Homabay Town	109,261,452	109,261,452	-
14	Igembe South	111,675,571	111,675,571	-
15	Ijara	114,139,982	114,139,982	-
16	Kamukunji	95,031,361	95,031,361	-
17	Kandara	113,121,646	113,121,646	-
18	Kangundo	109,415,412	109,415,412	-
19	Kasarani	96,196,554	96,196,554	-
20	Kasipul	114,199,520	114,199,520	-
21	Kathiani	102,969,366	102,969,366	-
22	Khwisero	116,780,065	116,780,065	-
23	Kiambaa	101,274,040	101,274,040	-
24	Kiambu	99,216,817	99,216,817	-
25	Kigumo	107,633,065	107,633,065	-
26	Kikuyu	103,799,411	103,799,411	-
27	Kilifi South	119,510,969	119,510,969	-
28	Kinango	170,798,644	170,798,644	-
29	Kitui Central	116,884,028	116,884,028	-
30	Kitui West	100,696,830	100,696,830	-
31	Kitutu Chache North	118,825,826	118,825,826	-
32	Kitutu Masaba	134,766,129	134,766,129	-
33	Lagdera	117,605,669	117,605,669	-
34	Laikipia North	111,667,928	111,667,928	-
35	Laisamis	113,109,190	113,109,190	-

36	Lari	105,322,602	105,322,602	-
37	Maara	99,648,544	99,648,544	-
38	Malava	135,506,366	135,506,366	-
39	Manyatta	104,419,993	104,419,993	-
40	Marakwet East	111,574,323	111,574,323	-
41	Mathare	103,568,828	103,568,828	-
42	Mathioya	99,168,345	99,168,345	-
43	Mathira	105,607,829	105,607,829	-
44	Mbooni	133,747,175	133,747,175	-
45	Mogotio	100,452,235	100,452,235	-
46	Mukurwe-Ini	101,507,277	101,507,277	-
47	Mwingi Central	130,042,920	130,042,920	-
48	Mwingi West	111,583,348	111,583,348	-
49	Nambale	114,285,860	114,285,860	-
50	Narok East	102,921,711	102,921,711	-
51	Navahkolo	120,833,776	120,833,776	-
52	Ndaragwa	102,413,253	102,413,253	-
53	North Horr	115,454,708	115,454,708	-
54	North Imenti	101,604,299	101,604,299	-
55	North Mugirango	117,067,847	117,067,847	-
56	Nyatike	117,489,182	117,489,182	-
57	Olojororok	103,496,517	103,496,517	-
58	Rabai	105,799,552	105,799,552	-
59	Rangwe	110,157,021	110,157,021	-
60	Rongo	106,330,685	106,330,685	-
61	Ruiru	107,231,260	107,231,260	-
62	Runyenjes	105,050,362	105,050,362	-
63	Samburu East	107,886,954	107,886,954	-
64	Samburu West	115,802,914	115,802,914	-
65	Seme	108,190,093	108,190,093	-
66	Sigor	115,017,373	115,017,373	-
67	Sigowet/Soin	110,476,181	110,476,181	-
68	Soy	120,829,876	120,829,876	-
69	Suba	113,505,836	113,505,836	-
70	Taveta	106,427,277	106,427,277	-
71	Tigania East	116,969,376	116,969,376	-
72	Turkana Central	136,978,226	136,978,226	-
73	Turkana South	143,918,895	143,918,895	-
74	Ugenya	108,820,156	108,820,156	-
75	Ugunja	105,067,702	105,067,702	-
76	Wajir South	135,800,404	135,800,404	-
77	Wajir West	124,493,027	124,493,027	-
78	Webuye East	108,517,370	108,517,370	-

79	Webuye West	117,610,824	117,610,824	-
80	Yatta	125,359,041	125,359,041	-
81	Embakasi Central	92,573,105	92,573,105	-
	Total	9,131,247,916	9,131,247,916	-

Annex Ib: Constituencies that have received atleast 90 % of the allocation in 2015/2016 Financial Year

	Constituency	Amount Allocated (kshs)	Amount Disbursed (Kshs)	Balance
1	Ainabkoi	105,653,627	105,153,627	500,000
2	Aldai	118,308,199	117,808,199	500,000
3	Awendo	108,065,848	107,565,848	500,000
4	Bahati	110,210,555	109,710,555	500,000
5	Balambala	112,246,673	111,746,673	500,000
6	Barisa	152,137,741	151,637,741	500,000
7	Baringo South	107,568,918	107,068,918	500,000
8	Belgut	108,516,371	108,016,371	500,000
9	Bomachoge Chache	110,398,787	99,498,787	10,900,000
10	Bomet Central	115,998,113	115,498,113	500,000
11	Bonchari	113,891,649	111,613,821	2,277,828
12	Bondo	112,978,608	112,478,608	500,000
13	Borabu	115,497,096	104,597,096	10,900,000
14	Bumula	130,340,717	129,840,717	500,000
15	Bureti	121,798,619	118,898,619	2,900,000
16	Butere	121,901,396	121,401,396	500,000
17	Butula	125,131,211	119,631,211	5,500,000
18	Central Imenti	100,870,223	98,770,223	2,100,000
19	Chepalungu	134,525,317	134,025,317	500,000
20	Chesumei	107,679,740	107,179,740	500,000
21	Daadab	131,257,403	130,757,403	500,000
22	Eldama Ravine	102,287,280	101,787,280	500,000
23	Embakasi South	99,195,865	90,995,865	8,200,000
24	Embakasi West	91,533,359	87,533,359	4,000,000
25	Endebess	107,880,138	107,380,138	500,000
26	Funyula	115,338,949	114,838,949	500,000
27	Galole	109,240,065	108,740,065	500,000
28	Garissa Township	98,945,456	96,466,547	2,478,909
29	Garsen	122,580,891	122,080,891	500,000
30	Gichugu	101,447,550	100,447,550	1,000,000
31	Gilgil	111,724,249	111,224,249	500,000
32	Igembe central	118,110,421	117,610,421	500,000
33	Igembe North	124,160,657	122,760,657	1,400,000
34	Ikolomani	114,234,538	113,734,538	500,000

35	Isiolo North	116,637,724	116,137,724	500,000
36	Isiolo South	104,151,956	102,151,955	2,000,001
37	Juja	99,394,096	97,406,214	1,987,882
38	Kabete	101,734,768	99,234,768	2,500,000
39	Kabondo Kasipul	113,971,301	112,171,301	1,800,000
40	Kabuchai	121,251,167	120,751,167	500,000
41	Kacheliba	144,698,695	144,198,695	500,000
42	Kaiti	115,046,736	104,546,736	10,500,000
43	Kajiado Central	113,362,984	112,862,984	500,000
44	Kajiado North	104,582,462	104,082,462	500,000
45	Kajiado South	120,518,817	120,018,817	500,000
46	Kanduyi	138,905,812	133,405,812	5,500,000
47	Kapenguria	125,896,495	123,889,582	2,006,913
48	Keiyo North	99,626,985	99,126,985	500,000
49	Keiyo South	114,016,716	111,516,716	2,500,000
50	Kesses	110,172,155	109,672,155	500,000
51	Kibra	102,572,356	102,072,356	500,000
52	Kibwezi East	134,741,346	134,241,346	500,000
53	Kiharu	116,012,966	105,512,966	10,500,000
54	Kilgoris	124,093,412	123,593,412	500,000
55	Kilome	105,635,071	104,735,071	900,000
56	Kimilili	102,711,100	101,611,100	1,100,000
57	Kimisini	123,735,794	123,235,794	500,000
58	Kinangop	123,213,898	121,499,621	1,714,277
59	Kipipiri	108,581,240	108,081,240	500,000
60	Kipkelion East	109,643,736	108,343,736	1,300,000
61	Kipkelion West	110,150,296	109,150,296	1,000,000
62	Kisauni	104,807,803	100,307,803	4,500,000
63	Kisumu Central	94,907,179	93,009,035	1,898,144
64	Kisumu East	115,805,266	115,305,266	500,000
65	Kisumu West	116,214,743	115,714,743	500,000
66	Kitui East	130,395,789	125,395,789	5,000,000
67	Kitui Rural	112,655,034	112,155,034	500,000
68	Kitutu Chache South	112,036,174	111,536,174	500,000
69	Kuresoi North	112,869,897	112,469,897	400,000
70	Kuresoi South	113,529,945	112,029,945	1,500,000
71	Kuria East	110,849,620	110,349,620	500,000
72	Kwanza	124,204,337	123,704,337	500,000
73	Laikipia East	108,561,922	108,061,922	500,000
74	Laikipia West	133,064,286	132,564,286	500,000
75	Lamu East	90,133,846	89,633,846	500,000
76	Langata	94,922,906	87,922,906	7,000,000
77	Likuyani	118,815,444	118,315,444	500,000

78	Limuru	108,855,971	103,678,852	5,177,119
79	Loima	139,385,677	136,205,677	3,180,000
80	Luanda	105,036,915	104,536,915	500,000
81	Lugari	129,129,878	118,429,878	10,700,000
82	Lurambi	110,183,370	109,683,370	500,000
83	Magarini	158,259,658	157,759,658	500,000
84	Makadara	92,542,358	92,042,358	500,000
85	Mandera North	157,648,028	157,148,028	500,000
86	Mandera South	194,480,361	193,980,361	500,000
87	Mandera West	153,187,800	152,687,800	500,000
88	Masinga	124,201,519	123,901,519	300,000
89	Matuga	128,680,719	128,180,719	500,000
90	Matungu	124,030,317	122,007,817	2,022,500
91	Matungulu	117,133,497	115,110,997	2,022,500
92	Mavoko	102,903,532	99,903,532	3,000,000
93	Mbeere North	110,953,056	100,953,056	10,000,000
94	Mosop	114,347,967	112,947,967	1,400,000
95	Msambweni	121,739,588	114,239,588	7,500,000
96	Muhoroni	117,650,337	115,603,257	2,047,080
97	Mumias East	111,331,214	103,831,214	7,500,000
98	Mumias West	107,162,024	106,662,024	500,000
99	Mwatate	104,344,872	100,344,872	4,000,000
100	Naivasha	121,732,317	120,132,317	1,600,000
101	Nakuru Town East	95,787,883	95,287,883	500,000
102	Nakuru Town West	94,912,773	94,412,773	500,000
103	Nandi Hills	106,123,471	105,623,471	500,000
104	Narok North	112,009,622	109,509,622	2,500,000
105	Narok South	125,672,486	124,172,486	1,500,000
106	Narok West	116,854,072	116,354,072	500,000
107	Ndhiwa	129,194,883	128,694,883	500,000
108	Njoro	120,929,853	118,329,853	2,600,000
109	Nyando	119,293,253	118,793,253	500,000
110	Nyaribari Masaba	117,623,008	116,123,008	1,500,000
111	Nyeri town	94,973,192	91,473,192	3,500,000
112	Othaya	99,467,549	94,967,549	4,500,000
113	Pokot South	126,910,276	125,910,276	1,000,000
114	Rarieda	107,797,469	106,097,469	1,700,000
115	Rongai	110,742,423	110,142,423	600,000
116	Ruaraka	102,147,470	97,647,470	4,500,000
117	Saboti	114,794,489	112,794,489	2,000,000
118	Samburu North	115,206,337	105,206,337	10,000,000
119	Sirisia	113,714,240	113,214,240	500,000
120	Sotik	127,998,046	127,498,046	500,000
121	South Imenti	105,619,977	104,119,977	1,500,000

122	South Mugirango	127,151,820	126,651,820	500,000
123	Subukia	106,854,472	104,854,472	2,000,000
124	Suna East	112,753,524	109,753,254	3,000,270
125	Suna West	111,450,881	110,950,881	500,000
126	Tarbaj	132,549,923	131,224,425	1,325,498
127	Teso North	119,652,639	113,652,639	6,000,000
128	Tharaka	127,735,359	127,235,359	500,000
129	Thika town	107,667,667	105,514,314	2,153,353
130	Tiaty	133,524,979	133,024,979	500,000
131	Tigania West	104,527,675	99,077,675	5,450,000
132	Tinderet	115,605,820	110,605,820	5,000,000
133	Tongaren	128,899,637	127,099,637	1,800,000
134	Turkana East	127,501,128	127,001,128	500,000
135	Turkana North	150,198,152	146,694,188	3,503,964
136	Uriri	116,953,445	116,453,445	500,000
137	Vihiga	101,250,478	99,225,473	2,025,005
138	Wajir East	129,282,004	124,882,004	4,400,000
139	Wajir North	143,209,892	142,709,892	500,000
140	westlands	97,931,187	97,431,187	500,000
141	Wundanyi	102,383,885	99,383,885	3,000,000
142	Cherangany	127,283,569	127,083,569	200,000
143	Kajiado EAST	106,367,808	105,867,808	500,000
144	Kapseret	102,441,497	101,941,497	500,000
145	Kilifi North	140,839,421	129,339,421	11,500,000
146	Lafey	149,730,618	142,230,618	7,500,000
147	Lunga Lunga	146,069,368	145,569,368	500,000
148	Maragwa	116,145,183	115,645,183	500,000
149	Mbeere South	116,870,035	108,947,987	7,922,048
150	Mt Elgon	134,845,590	134,345,590	500,000
151	Nyakach	116,921,342	111,721,342	5,200,000
152	Ol-kalau	110,806,795	110,306,795	500,000
153	Saku	100,780,335	100,180,335	600,000
154	Teso South	125,927,634	119,927,634	6,000,000
155	Turbo	117,935,869	117,435,868	500,001
	TOTAL	18,103,233,882	17,770,540,590	332,693,292

Annex Ic: Constituencies that have received at least 75% of the allocation in 2015/2016 Financial Year

	Constituency	Amount Allocated (kshs)	Amount Disbursed (Kshs)	Balance
1	Bomachoge Borabu	116,418,009	105,518,009	10,900,000
2	Emurua Dikirr	109,913,055	94,413,055	15,500,000

3	Gatundu North	102,784,345	92,284,345	10,500,000
4	Karachuonyo	122,672,089	108,572,089	14,100,000
5	Lamu West	101,165,872	75,000,000	26,165,872
6	Nyaribari Chache	117,244,624	92,244,624	25,000,000
7	Sabatia	101,611,493	76,111,493	25,500,000
8	Starehe	93,974,280	81,474,280	12,500,000
	TOTAL	865,783,767	725,617,895	140,165,872

Annex Id: Constituencies that have received atleast 50% of the allocation in 2015/2016 Financial Year

	Constituency	Amount Allocated (kshs)	Amount Disbursed (Kshs)	Balance
1	Ainamoi	105,668,251	52,000,000	53,668,251
2	Alego Usonga	122,955,577	61,000,000	61,955,577
3	Baringo North	114,130,773	57,000,000	57,130,773
4	Bobasi	136,032,885	68,000,000	68,032,885
5	Bura	117,245,880	58,000,000	59,245,880
6	Changamwe	98,270,736	49,000,000	49,270,736
7	Dagoreti North	97,886,808	48,000,000	49,886,808
8	Dagoreti South	96,439,588	48,000,000	48,439,588
9	Embakasi East	93,717,850	46,000,000	47,717,850
10	Embakasi North	97,287,696	48,000,000	49,287,696
11	Emgwen	106,803,365	53,000,000	53,803,365
12	Ganze	141,287,576	70,000,000	71,287,576
13	Jomvu	96,509,499	48,000,000	48,509,499
14	Kajiado West	117,636,488	58,000,000	59,636,488
15	Kaloleni	128,231,528	64,000,000	64,231,528
16	Kangema	97,345,445	48,000,000	49,345,445
17	Kibwezi West	138,016,135	68,300,000	69,716,135
18	Kieni	110,431,784	55,000,000	55,431,784
19	Kirinyaga Central	100,694,664	50,000,000	50,694,664
20	Kitui South	145,793,681	52,000,000	93,793,681
21	Konoin	117,584,949	58,000,000	59,584,949
22	Kuria West	133,394,733	66,000,000	67,394,733
23	Likoni	100,455,597	50,000,000	50,455,597
24	Machakos Town	120,215,087	60,000,000	60,215,087
25	Makueni	152,244,838	76,000,000	76,244,838
26	Malindi	126,114,546	63,000,000	63,114,546
27	Mandera East	131,421,242	65,000,000	66,421,242
28	Marakwet West	118,085,619	59,000,000	59,085,619
29	Matayos	117,531,915	58,000,000	59,531,915
30	Mbita	109,746,609	54,000,000	55,746,609

31	Moiben	112,750,579	56,000,000	56,750,579
32	Molo	103,160,060	51,000,000	52,160,060
33	Moyale	126,008,772	63,000,000	63,008,772
34	Mvita	97,884,183	48,000,000	49,884,183
35	Mwala	121,077,626	25,400,000	95,677,626
36	Mwea	114,009,511	57,000,000	57,009,511
37	Mwingi North	141,348,066	70,000,000	71,348,066
38	Ndia	99,984,766	49,000,000	50,984,766
39	Nyali	102,112,604	51,000,000	51,112,604
40	Roysambu	98,637,794	49,047,234	49,590,560
41	Shinyalu	128,832,736	64,000,000	64,832,736
42	Tetu	97,713,877	48,000,000	49,713,877
43	Turkana West	180,559,059	90,000,000	90,559,059
44	Voi	105,878,973	52,000,000	53,878,973
45	West Mugirango	127,012,570	62,000,000	65,012,570
	Totals	5,246,152,520	2,545,747,234	2,700,405,286

Annex Ie: Constituencies that have received statutory allocation in 2015/2016 Financial Year

	Constituency	Amount Allocated (kshs)	Amount Disbursed (Kshs)	Balance
1	Baringo Central	105,931,915	10,000,000	95,931,915
	TOTAL	105,931,915	10,000,000	95,931,915

Annex II: Constituencies that are not fully funded in 2014/2015 Financial Year

	Constituency	Amount Allocated (Kshs)	Amount to be Disbursed (Kshs)	Balance
1	Baringo Central	100,022,188	98,022,188	2,000,000
2	Baringo south	101,534,917	101,334,918	200,000
3	Bomachoge Chache	104,204,529	102,704,529	1,500,000
4	Dagoretti North	92,489,538	88,989,538	3,500,000
5	Embakasi North	91,928,589	90,428,589	1,500,000
6	Embakasi South	93,715,211	86,715,212	7,000,000
7	Garissa township	93,480,753	90,780,753	2,700,000
8	Jomvu	91,199,962	88,599,962	2,600,000
9	Kabondo kasipul	107,549,481	105,549,481	2,000,000
10	Kajiado Central	106,979,912	104,979,912	2,000,000
11	Kajiado West	110,981,202	107,681,202	3,300,000

12	Kaloleni	120,901,359	119,401,359	1,500,000
13	Kasipul	107,763,163	106,763,163	1,000,000
14	Kigumo	101,614,978	97,614,978	4,000,000
15	Kisumu central	89,699,706	87,199,706	2,500,000
16	Kitui South	137,344,836	131,344,836	6,000,000
17	Kuresoi South	107,136,238	97,136,238	10,000,000
18	Lamu East	85,230,425	83,230,425	2,000,000
19	Lunga lunga	137,602,963	136,602,963	1,000,000
20	Makueni	143,385,068	138,887,282	4,497,786
21	Mbita	103,593,893	102,893,894	700,000
22	Mogotio	94,891,553	94,591,553	300,000
23	Molo	97,426,895	96,426,896	1,000,000
24	Mosop	107,902,154	97,902,154	10,000,000
25	Msambweni	114,822,943	112,822,943	2,000,000
26	Mvita	92,487,081	86,883,281	5,603,800
27	Mwingi North	133,182,398	123,182,398	10,000,000
28	Nambale	107,844,002	105,166,872	2,677,130
29	Nyaribari Chache	110,614,299	100,614,300	10,000,000
30	Othaya	93,969,589	90,769,589	3,200,000
31	Sabatia	95,976,968	95,776,968	200,000
32	Shinyalu	121,464,271	117,824,272	3,640,000
33	Teso south	118,744,218	117,844,218	900,000
34	Turkana West	169,895,727	165,395,727	4,500,000
35	Vihiga	95,638,949	93,726,170	1,912,779
36	Voi	99,972,618	96,972,618	3,000,000
37	West Mugirango	119,760,046	117,760,046	2,000,000
	Total	4,002,952,622	3,880,521,130	122,431,492

Annex III: Constituencies that are not fully funded in 2013/2014 Financial Year

No.	Constituency	Amount allocated	Amount Disbursed	Balance
1	Dagoretti South	64,083,427.00	58,083,427.00	6,000,000.00
2	Kitutu chache north	77,918,354.00	75,918,354.00	2,000,000.00
3	Magarini	102,288,872.00	97,806,113.00	4,482,759.00
4	Makueni	98,571,651.00	97,946,651.00	625,000.00
5	Shinyalu	84,102,728.00	77,902,728.00	6,200,000.00
6	Garsen	80,239,023.00	78,739,023.00	1,500,000.00
7	Bonchari	74,868,981.00	65,585,125.00	9,283,856.00
8	Mwingi North	91,837,332.00	91,537,332.00	300,000.00
	Total	673,910,368.00	643,518,753.00	30,391,615.00

Annex IV: Constituencies that are not fully funded in 2012/2013 Financial Year

NO.	CONSTITUENCY	ALLOCATION	DISBURSED	BALANCE
1	Molo	115,507,636.00	86,630,727.00	28,876,909.00
2	Nyakach	95,644,039.00	94,644,039.00	1,000,000.00
	TOTAL	211,151,675.00	181,274,766.00	29,876,909.00

Annex V: Constituencies that are not fully funded in 2011/2012 Financial Year

	CONSTITUENCY	ALLOCATION	DISBURSED	BALANCE
1	Bomachoge	93,213,978.00	91,413,978.00	1,800,000.00
2	Bonchari	78,382,140.00	77,382,140.00	1,000,000.00
3	Dagoreti	65,938,351.00	65,338,351.00	600,000.00
4	Karachuonyo	76,823,917.00	71,250,330.00	5,573,587.00
5	Kiharu	73,049,931.00	71,046,835.00	2,003,096.00
6	Masinga	79,800,938.00	79,300,938.00	500,000.00
7	Mwingi south	86,234,723.00	83,734,723.00	2,500,000.00
8	Ndaragwa	69,978,263.00	68,078,263.00	1,900,000.00
9	Ndia	67,048,588.00	58,982,344.00	8,066,244.00
10	Nyakach	76,974,927.00	74,968,984.90	2,005,942.10
11	Starehe	64,814,599.00	63,914,599.00	900,000.00
	TOTAL	832,260,355.00	805,411,485.90	26,848,869.10

Annex VI: Constituencies that are not fully funded in 2010/2011 Financial Year

No.	Constituency	Allocation	Disbursements	Balance
1	Bobasi	75,965,098	75,165,098	800,000
2	Bomet	77,572,409	75,572,409	2,000,000
3	Ikolomani	63,154,341	62,342,341	812,000
4	Kapenguria	75,521,027	74,151,027	1,370,000
5	Karachuonyo	63,264,201	61,914,201	1,350,000
6	Kisumu rural	63,465,762	62,865,762	600,000
7	Kitui south	71,489,461	70,189,461	1,300,000
8	Langata	53,709,833	51,159,833	2,550,000
9	Lurambi	81,442,067	80,642,067	800,000
10	Mbooni	75,101,663	74,801,663	300,000
11	Muhoroni	63,169,294	62,969,294	200,000
12	Mwatate	57,173,257	56,973,257	200,000
13	Mwea	61,610,867	60,610,867	1,000,000
14	Ndia	54,894,580	53,796,689	1,097,891

15	Saboti	88,100,335	87,599,302	501,033
16	Sigor	75,139,371	74,539,371	600,000
17	Starehe	52,981,843	48,981,843	4,000,000
18	Westlands	52,077,572	50,577,572	1,500,000
	TOTAL	1,205,832,981	1,184,852,057	20,980,924

Annex VII

Constituencies that are not fully funded in 2009/2010 Financial Year

NO.	CONSTITUENCY	ALLOCATION (KSH)	DISBURSEMENT (KSH)	BALANCE
1	Mbooni	67,114,868.00	63,680,015.00	3,434,853.00
	TOTAL	67,114,868.00	63,680,015.00	3,434,853.00

ii. Progress on the NG-CDF Court Cases;

Brief on the On-going constitutional Petitions against the Board

1. Civil Appeal Number 92 of 2015 consolidated with Civil Appeal No. 97 of 2015 [NG-CDFB & National Assembly vs. The Institute for Social Accountability (TISA) & Centre for Enhancing Democracy and Good Governance]

This is an appeal against the High Court Judgment delivered on February 20, 2015, that declared the Constituencies Development Fund Act, 2013 unconstitutional. The matter will be heard on November 22, 2016.

2. Petition number 178 of 2016

Wanjiru Gikonyo & Cornelius Odour Opuot Vs. NG-CDFB and Others

The High Court Ruling delivered on July 04, 2016 certified the petition under Article 165(4) of the Constitution as raising substantial questions of law and ordered the matter to be transmitted to the office of the Chief Justice to enable the Chief Justice to constitute uneven bench of not less than three judges to hear and determine the petition. The matter is awaiting formation of a bench to commence the hearing.

3. Appeal in Petition number 178 of 2016, against the ruling delivered on July 04, 2016 by Justice Onguto

In the ruling, the court ordered that, pending hearing and disposal of the petition the Cabinet Secretary, Treasury or his successor in office was barred from releasing to the National Government CDF any amount exceeding or over and above the amount of Kshs 25B, during the financial year 2016/2017.

The Board was dissatisfied with the ruling and hence filed a notice of appeal. It took long to obtain proceedings. However, the matter is ready for filing.

iii. Achievement made or intended to be made following the August amendments to the NG-CDF Act;

Key amendments to the National Government Constituencies Development Fund Act

1. Section 6 (1) of the principal Act was amended by deleting the word "Cabinet" Secretary' and substituting therefor the word "Board"
2. Section 28 of the principal Act has been amended by deleting Subsection (1) and substituting therefor the following subsection (1) – "The list of the proposed constituency projects shall be submitted to the Board within three months of the official release of the allocation table by the Board or such other time as may be determined by the Board"
3. Section 34 of the principal Act was amended
 - a. ~~By deleting subsection (1) and substituting therefore the following new subsection-~~ " (1a) the budget ceiling for each constituency shall be the amount specified in section 4(1) divided equally among all the constituencies subject to provisions of section 8(1) and 23(1)
 - b. (1A) notwithstanding subsection (1), the National Government may, ~~where necessary, facilitate other projects or programmes falling within~~ the purview of the National Government with funds other than the funds specified in subsection 4(1), through the National Government Constituencies Development Fund Committees established under section 43.

Implications/Way forward subsequent to the foregoing amendments

- i. It is expected that upon assent of the Bill by His Excellency the President, it will be published in the Kenya Gazette as an Act within seven days. Pursuant to Article 116 of the Constitution, the Act will come into force on the fourteenth day after its publication in the Gazette.
- ii. In light of the above, once the Act is assented, published and comes into force, the Board, with the approval of the National Assembly Select Committee (NASC), shall allocate funds for every constituency in accordance with the new Section 34 (equally). Soon thereafter, the Board will call upon constituencies to submit project proposals, based on allocations.

Other issues

Disbursement of Emergency Funds for 2016/2017 financial year to Constituencies

Meanwhile the Board is working on disbursement of Emergency allocation per constituency guided by Section 8(1) of the NG-CDF Act 2015.



YUSUF MBUNO
AG. CHIEF EXECUTIVE OFFICER

