

Tabled 4/4/23
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EAST AFRICAN COMMUNITY

THE NATIONAL ASSEMBLY	
DATE: 03 AUG 2023	DAY: THURSDAY
TABLED BY:	HON NAOMI WAAGI MP, DEPUTY MAJORITY WHIP
CLERK-AT THE TABLE:	Anne Shubuko

FINANCIAL STATEMENT FOR THE 2ND SUPPLEMENTARY BUDGET FOR THE FINANCIAL YEAR 2022/2023

**1. STATEMENT OF SUPPLEMENTARY REVENUE FOR
THE FINANCIAL YEAR 2022/2023**

SOURCE OF REVENUE	FY 2022/2023
Partner States contributions	7,996,343
EAC- General Reserve Fund	1,774,147
LVFO- Reserve Fund	104,000
Special Contribution from Republic of Uganda	61,080
Development Partners	6,472,475
Total	16,408,045

**2. STATEMENT OF SUPPLEMENTARY EXPENDITURE FOR
THE FINANCIAL YEAR 2022/2023**

Vote number	Organ/Institution	FY'2022/2023
		Amount in USD
001	EAC Secretariat	5,505,351
002	East African Court of Justice (EACJ)	733,973
003	East African Legislative Assembly (EALA)	2,662,940
004	Lake Victoria Basin Commission (LVBC)	1,607,256
005	Inter-University Council for East African (IUCEA)	3,512,729
006	Lake Victoria Fisheries Organization (LVFO)	1,036,291
007	East African Science and Technology Commission (EASTCO)	419,876
008	East African Kiswahili Commission (EAKC)	252,037
009	East African Health Research Commission (EAHRC)	444,469
010	East African Competition Authority (EACA)	233,123
	TOTAL	16,408,045

**EAST AFRICAN COMMUNITY
EAST AFRICAN LEGISLATIVE ASSEMBLY**



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**SUPPLEMENTARY BUDGET OF THE EAST AFRICAN COMMUNITY ORGANS AND
INSTITUTIONS FOR THE FINANCIAL YEAR 2022/2023**

Supplementary No1. and No. 2 combined for the FY2022/2023
Schedule of Votes per Organ and Institution as approved by the Assembly
on 15th June, 2023

VOTE	ORGAN OR INSTITUTION OF THE COMMUNITY	AMOUNT IN US-DOLLARS
001	EAC Secretariat	2,965,416
002	East African Court of Justice (EACJ)	287,106
003	East African Legislative Assembly (EALA)	3,069,870
004	Lake Victoria Basin Commission (LVBC)	1,117,858
005	The Inter-University Council for East Africa (IUCEA)	2,868,510
006	Lake Victoria Fisheries Organization (LVFO)	1,036,291
007	The East African Science and Technology Commission (EASTECCO)	134,000
008	East African Kiswahili Commission (EAKC)	165,703
009	East African Health Research Commission (EAHRC)	134,425
010	East African Competition Authority (EACA)	125,150
///	TOTAL	11,904,329