



REPUBLIC OF KENYA

*Laid by the Minister,
7/6/2011
Justice on
7/6/2011
Molle
7/6/2011*

THE JUDICIARY

PARLIAMENT
OF KENYA
LIBRARY

RECURRENT AND DEVELOPMENT

BUDGET ESTIMATES

FOR

2011/12-2013/14

MAY, 2011



VOTE 26: RECURRENT

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REGISTRAR
HIGH COURT OF KENYA

FORM A

VOTE R26 The Judiciary

I. RECURRENT EXPENDITURE SUMMARY 2011/12 AND PROJECTED EXPENDITURE ESTIMATES FOR 2012/13 - 2013/14

SUMMARY

SUBVOTE	Net Approved Expenditure 2010/11	Estimates 2011/12			Projected Estimates		
		Gross Expenditure	Appropriation in Aid	Net Expenditure	Estimates 2012/13	Estimates 2013/14	
260 Judicial Services	KShs. 2,754,827,490	KShs. 6,807,000,000	KShs. -	KShs. 6,807,000,000	KShs. 7,129,000,000	KShs. 7,335,000,000	
TOTAL FOR VOTE R26 The Judiciary	2,754,827,490	6,807,000,000	-	6,807,000,000	7,129,000,000	7,335,000,000	



REGISTRAR
HIGH COURT OF KENYA

II. RECURRENT EXPENDITURE SUMMARY 2011/12 AND PROJECTED EXPENDITURE ESTIMATES FOR 2012/13 - 2013/14

II. Heads and Items under which this Vote will be accounted for by the The Judiciary

HEAD	SUB HEAD	ITEM	TITLE	Approved Expenditure 2010/11	Estimates 2011/12	Projected Estimates	
						2012/13	2013/14
			260 Judicial Services	KShs.	KShs.	KShs.	KShs.
134			134 High Court Stations				
	0000		0000 Headquarters				
		2110100	Basic Salaries - Permanent Employees	-	144,234,548	149,689,176	155,336,868
		2110300	Personal Allowance - Paid as Part of Salary	-	155,380,200	162,917,459	168,628,951
		2110400	Personal Allowances Paid as Reimbursements	-	2,230,000	3,850,000	3,990,000
		2210100	Utilities Supplies and Services	3,950,000	13,565,000	14,921,500	16,413,650
		2210200	Communication, Supplies and Services	6,817,920	16,499,712	18,149,683	21,779,620
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	17,593,020	31,011,624	46,517,436	69,776,154
		2210500	Printing . Advertising and Information Supplies and Services	1,856,000	15,740,000	18,888,000	22,665,600
		2210600	Rentals of Produced Assets	-	1,250,000	1,335,000	1,468,180
		2210800	Hospitality Supplies and Services	1,260,000	5,033,000	6,039,600	7,247,520
		2211000	Specialised Materials and Supplies	-	6,300,000	7,560,000	7,987,200
		2211100	Office and General Supplies and Services	12,160,000	34,840,000	41,808,000	44,539,600
		2211200	Fuel Oil and Lubricants	11,450,000	14,175,000	17,010,000	18,000,000
		2211300	Other Operating Expenses	20,100,250	28,400,350	34,080,420	40,896,504
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	5,500,000	6,186,467	7,423,760	8,908,512
		2220200	Routine Maintenance - Other Assets	9,683,401	22,525,102	27,030,122	27,570,725
		2640400	Other Current Transfers, Grants and Subsidies	-	2,022,000	2,264,735	2,406,007
		3111000	Purchase of Office Furniture and General Equipment	1,070,000	1,755,000	2,106,000	2,527,200
			Gross Expenditure KShs.	91,440,591	501,148,003	561,590,891	620,142,291
			Appropriation in Aid				
		1420300	Receipts from Administrative Fees and Charges - Collected as AIA	160,050,000	-	-	-
			NET EXPENDITURE FOR SUBHEAD 0000 KShs.	(68,609,409)	501,148,003	561,590,891	620,142,291
			NET EXPENDITURE FOR HEAD 134 KShs.	(68,609,409)	501,148,003	561,590,891	620,142,291
203			203 Headquarters (General)				
	0000		0000 Headquarters				
		2110100	Basic Salaries - Permanent Employees	63,870,892	108,983,048	111,144,420	114,292,800
		2110300	Personal Allowance - Paid as Part of Salary	46,348,180	74,588,418	86,513,537	94,767,451
		2110400	Personal Allowances Paid as Reimbursements	3,301,000	11,743,307	16,000,000	17,090,000
		2120100	Employer Contributions to Compulsory National Social Security Schemes	277,000,000	450,000,000	521,000,000	545,000,000



**REGISTRAR
HIGH COURT OF KENYA**

VOTE R26 The Judiciary ...(Cont'd)

II. RECURRENT EXPENDITURE SUMMARY 2011/12 AND PROJECTED EXPENDITURE ESTIMATES FOR 2012/13 - 2013/14

II. Heads and Items under which this Vote will be accounted for by the The Judiciary

HEAD	SUB HEAD	ITEM	TITLE	Approved Expenditure 2010/11	Estimates 2011/12	Projected Estimates	
						2012/13	2013/14
				KShs.	KShs.	KShs.	KShs.
		2120200	Employer Contributions to Compulsory Health Insurance Schemes	180,500,000	350,000,000	427,500,000	497,000,000
		2210100	Utilities Supplies and Services	26,994,420	29,464,130	36,830,163	42,571,985
		2210200	Communication, Supplies and Services	22,321,440	40,152,160	50,190,200	58,014,852
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	80,621,290	88,381,935	132,572,903	135,224,361
		2210400	Foreign Travel and Subsistence, and other transportation costs	4,389,520	6,584,280	9,876,420	10,073,948
		2210500	Printing . Advertising and Information Supplies and Services	19,470,400	37,455,600	56,183,400	64,942,392
		2210600	Rentals of Produced Assets	10,154,700	13,385,640	20,078,460	21,208,692
		2210800	Hospitality Supplies and Services	32,157,060	31,844,368	35,813,242	36,735,546
		2210900	Insurance Costs	9,500,000	20,650,000	30,975,000	35,804,003
		2211000	Specialised Materials and Supplies	32,157,600	38,810,214	235,882,221	202,470,636
		2211100	Office and General Supplies and Services	53,182,560	103,277,008	123,157,833	136,358,138
		2211200	Fuel Oil and Lubricants	22,733,100	27,279,720	32,531,066	32,602,659
		2211300	Other Operating Expenses	37,214,150	46,012,980	55,223,980	57,543,646
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	37,099,300	44,519,160	53,089,098	53,500,000
		2220200	Routine Maintenance - Other Assets	32,305,600	89,402,960	111,753,700	113,688,774
		2630100	Current Grants to Government Agencies and other Levels of Government	5,350,000	-	-	-
		2640400	Other Current Transfers, Grants and Subsidies	260,000	261,000	262,000	263,000
		3110700	Purchase of Vehicles and Other Transport Equipment	254,000,000	-	-	-
		3111000	Purchase of Office Furniture and General Equipment	6,640,760	41,728,087	80,945,376	11,855,409
		4110400	Domestic Loans to Individuals and Households	-	930,000,000	770,000,000	700,000,000
			Gross Expenditure KShs.	1,257,571,972	2,584,524,015	2,997,523,019	2,981,008,292
			Appropriation in Aid				
		1420300	Receipts from Administrative Fees and Charges - Collected as AIA	4,000,000	-	-	-
			NET EXPENDITURE FOR SUBHEAD 0000 KShs.	1,253,571,972	2,584,524,015	2,997,523,019	2,981,008,292
	0394		0394 TJRC Tribunal				
		2210100	Utilities Supplies and Services	-	2,000,000	2,400,000	2,000,000
		2210200	Communication, Supplies and Services	-	3,000,000	3,400,000	4,000,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-	100,000,000	102,000,000	103,500,000
		2210500	Printing , Advertising and Information Supplies and Services	-	12,000,000	12,150,000	12,590,000

VOTE R26 The Judiciary ...(Cont'd)

II. RECURRENT EXPENDITURE SUMMARY 2011/12 AND PROJECTED EXPENDITURE ESTIMATES FOR 2012/13 - 2013/14

II. Heads and Items under which this Vote will be accounted for by the The Judiciary

HEAD	SUB HEAD	ITEM	TITLE	Approved Expenditure 2010/11	Estimates 2011/12	Projected Estimates	
						2012/13	2013/14
				KShs.	KShs.	KShs.	KShs.
		2210600	Rentals of Produced Assets	-	38,000,000	38,600,000	40,600,000
		2210800	Hospitality Supplies and Services	-	132,000,000	133,450,000	133,700,000
		2211100	Office and General Supplies and Services	-	38,000,000	38,800,000	39,750,000
		2211300	Other Operating Expenses	-	15,000,000	15,600,000	16,500,000
		2630100	Current Grants to Government Agencies and other Levels of Government	70,940,000	-	-	-
		3111000	Purchase of Office Furniture and General Equipment	-	10,000,000	10,600,000	11,500,000
			NET EXPENDITURE FOR SUBHEAD 0394 KShs.	70,940,000	350,000,000	357,000,000	364,140,000
			NET EXPENDITURE FOR HEAD 203 KShs.	1,324,511,972	2,934,524,015	3,354,523,019	3,345,148,292
295			295 Judicial Service Commission				
	0000		0000 Headquarters				
		2110100	Basic Salaries - Permanent Employees	-	40,910,258	28,332,048	29,551,212
		2110300	Personal Allowance - Paid as Part of Salary	-	27,266,880	27,402,296	27,540,425
		2110400	Personal Allowances Paid as Reimbursements	-	1,692,720	1,700,000	1,800,000
		2210100	Utilities Supplies and Services	-	920,139	938,542	957,312
		2210200	Communication, Supplies and Services	-	1,688,000	1,716,800	1,768,480
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-	9,780,500	10,650,000	10,315,000
		2210400	Foreign Travel and Subsistence, and other transportation costs	-	4,840,000	5,524,000	6,395,400
		2210500	Printing, Advertising and Information Supplies and Services	-	2,958,000	3,437,000	3,888,000
		2210800	Hospitality Supplies and Services	-	5,121,200	5,358,342	5,485,509
		2211000	Specialised Materials and Supplies	-	2,651,000	3,195,080	3,318,982
		2211100	Office and General Supplies and Services	-	1,290,000	1,315,800	1,342,116
		2211200	Fuel Oil and Lubricants	-	850,000	900,000	1,090,000
		2211300	Other Operating Expenses	-	2,750,000	3,050,000	3,390,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	-	1,200,000	1,320,000	1,452,000
		2220200	Routine Maintenance - Other Assets	-	3,974,400	4,358,510	4,867,572
		3111000	Purchase of Office Furniture and General Equipment	-	5,405,125	965,000	1,158,000
			NET EXPENDITURE FOR SUBHEAD 0000 KShs.	-	113,298,222	100,163,418	104,320,008
			NET EXPENDITURE FOR HEAD 295 KShs.	-	113,298,222	100,163,418	104,320,008
297			297 Supreme Court				
	0000		0000 Headquarters				

REGISTRAR
HIGH COURT OF KENYA

VOTE R26 The Judiciary ...(Cont'd)

II. RECURRENT EXPENDITURE SUMMARY 2011/12 AND PROJECTED EXPENDITURE ESTIMATES FOR 2012/13 - 2013/14

II. Heads and Items under which this Vote will be accounted for by the The Judiciary

HEAD	SUB HEAD	ITEM	TITLE	Approved Expenditure 2010/11	Estimates 2011/12	Projected Estimates	
						2012/13	2013/14
				KShs.	KShs.	KShs.	KShs.
		2110100	Basic Salaries - Permanent Employees	-	13,152,312	13,666,224	14,201,064
		2110300	Personal Allowance - Paid as Part of Salary	-	13,999,008	14,122,747	14,244,963
		2110400	Personal Allowances Paid as Reimbursements	-	1,440,835	1,500,000	1,600,000
		2210100	Utilities Supplies and Services	-	2,060,000	2,472,000	2,719,200
		2210200	Communication, Supplies and Services	-	1,970,400	2,250,000	2,475,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-	14,057,000	14,250,000	15,675,000
		2210400	Foreign Travel and Subsistence, and other transportation costs	-	5,356,598	5,313,310	5,844,641
		2210800	Hospitality Supplies and Services	-	773,500	850,850	935,935
		2211000	Specialised Materials and Supplies	-	7,187,334	16,389,762	7,224,736
		2211100	Office and General Supplies and Services	-	4,750,000	5,415,000	5,908,250
		2211200	Fuel Oil and Lubricants	-	2,500,000	2,600,000	2,860,000
		2211300	Other Operating Expenses	-	1,700,000	1,920,000	2,152,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	-	2,369,900	2,417,298	2,659,028
		2220200	Routine Maintenance - Other Assets	-	11,038,798	2,054,186	2,074,728
		3111000	Purchase of Office Furniture and General Equipment	-	6,100,000	2,075,001	2,282,501
			NET EXPENDITURE FOR SUBHEAD 0000 KShs.	-	88,455,685	87,296,378	82,857,046
			NET EXPENDITURE FOR HEAD 297 KShs.	-	88,455,685	87,296,378	82,857,046
309			309 Court of Appeal				
	0000		0000 Headquarters				
		2110100	Basic Salaries - Permanent Employees	-	15,915,840	16,606,696	17,330,748
		2110300	Personal Allowance - Paid as Part of Salary	-	14,982,084	15,244,430	15,549,108
		2110400	Personal Allowances Paid as Reimbursements	-	930,000	1,000,000	1,200,000
		2210100	Utilities Supplies and Services	4,453,000	4,950,000	7,425,000	8,167,500
		2210200	Communication, Supplies and Services	1,488,000	3,672,000	4,406,400	4,847,040
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	30,768,690	42,412,000	63,618,000	69,979,800
		2210400	Foreign Travel and Subsistence, and other transportation costs	-	9,150,000	10,065,000	11,071,500
		2210500	Printing . Advertising and Information Supplies and Services	168,000	3,860,000	4,586,000	5,452,600
		2210600	Rentals of Produced Assets	-	16,900,000	20,280,000	24,336,000
		2210800	Hospitality Supplies and Services	595,000	12,082,900	13,291,190	14,620,309
		2211000	Specialised Materials and Supplies	-	30,479,175	58,723,382	62,468,298
		2211100	Office and General Supplies and Services	-	23,000,000	34,850,000	40,865,000

VOTE R26 The Judiciary ...(Cont'd)

II. RECURRENT EXPENDITURE SUMMARY 2011/12 AND PROJECTED EXPENDITURE ESTIMATES FOR 2012/13 - 2013/14

II. Heads and Items under which this Vote will be accounted for by the The Judiciary

HEAD	SUB HEAD	ITEM	TITLE	Approved Expenditure 2010/11	Estimates 2011/12	Projected Estimates	
						2012/13	2013/14
				KShs.	KShs.	KShs.	KShs.
		2211200	Fuel Oil and Lubricants	5,300,000	7,950,000	8,745,000	9,619,500
		2211300	Other Operating Expenses	-	11,605,000	13,926,000	16,711,200
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,823,000	3,750,000	4,125,000	4,537,500
		2220200	Routine Maintenance - Other Assets	-	40,600,000	48,720,000	50,716,879
		3111000	Purchase of Office Furniture and General Equipment	-	28,875,000	28,450,200	17,620,000
			NET EXPENDITURE FOR SUBHEAD 0000 KShs.	44,595,690	271,113,999	354,062,298	375,092,982
			NET EXPENDITURE FOR HEAD 309 KShs.	44,595,690	271,113,999	354,062,298	375,092,982
333			333 Council on Administration of Justice				
	0000		0000 Headquarters				
		2630100	Current Grants to Government Agencies and other Levels of Government	-	20,000,000	22,000,000	23,000,000
			NET EXPENDITURE FOR SUBHEAD 0000 KShs.	-	20,000,000	22,000,000	23,000,000
			NET EXPENDITURE FOR HEAD 333 KShs.	-	20,000,000	22,000,000	23,000,000
338			338 Auctioneer's Licensing Board				
	0000		0000 Headquarters				
		2630100	Current Grants to Government Agencies and other Levels of Government	-	15,717,000	17,000,000	19,900,000
			NET EXPENDITURE FOR SUBHEAD 0000 KShs.	-	15,717,000	17,000,000	19,900,000
			NET EXPENDITURE FOR HEAD 338 KShs.	-	15,717,000	17,000,000	19,900,000
344			344 Judicial Training Institute (J.T.I)				
	0000		0000 Headquarters				
		2210100	Utilities Supplies and Services	402,097	600,000	800,000	830,000
		2210200	Communication, Supplies and Services	2,080,000	2,360,000	2,570,000	2,740,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-	27,042,100	31,000,000	32,500,000
		2210500	Printing, Advertising and Information Supplies and Services	800,000	2,000,000	3,900,000	4,150,000
		2210600	Rentals of Produced Assets	8,000,000	8,200,000	8,250,000	8,300,000
		2210700	Training Expenses	4,800,000	28,440,000	34,500,000	35,700,000
		2210800	Hospitality Supplies and Services	560,000	25,750,000	28,850,000	28,950,000
		2211000	Specialised Materials and Supplies	1,020,000	2,650,000	3,660,000	3,730,000
		2211100	Office and General Supplies and Services	1,438,000	8,300,000	9,200,000	9,300,000
		2211300	Other Operating Expenses	-	4,000,000	5,000,000	5,150,000
		2220200	Routine Maintenance - Other Assets	250,000	1,500,000	2,200,000	2,450,000


**REGISTRAR
HIGH COURT OF KENYA**

VOTE R26 The Judiciary ... (Cont'd)

II. RECURRENT EXPENDITURE SUMMARY 2011/12 AND PROJECTED EXPENDITURE ESTIMATES FOR 2012/13 - 2013/14

II. Heads and Items under which this Vote will be accounted for by the The Judiciary

HEAD	SUB HEAD	ITEM	TITLE	Approved Expenditure 2010/11	Estimates 2011/12	Projected Estimates	
						2012/13	2013/14
			NET EXPENDITURE FOR SUBHEAD 0000 KShs.	19,350,097	110,842,100	129,930,000	133,800,000
			NET EXPENDITURE FOR HEAD 344 KShs.	19,350,097	110,842,100	129,930,000	133,800,000
860	0000		860 High Court of Kenya 0000 Headquarters				
		2110100	Basic Salaries - Permanent Employees	205,916,524	240,157,549	251,451,387	260,444,635
		2110300	Personal Allowance - Paid as Part of Salary	155,504,112	162,759,643	232,952,060	235,253,982
		2110400	Personal Allowances Paid as Reimbursements	11,289,400	8,190,000	9,400,000	9,600,000
		2210100	Utilities Supplies and Services	4,320,100	4,728,684	5,674,529	6,788,020
		2210200	Communication, Supplies and Services	5,638,640	6,037,504	7,245,005	7,969,505
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	25,549,650	30,659,580	36,791,496	36,951,427
		2210400	Foreign Travel and Subsistence, and other transportation costs	1,154,320	2,031,480	3,047,220	4,570,830
		2210500	Printing , Advertising and Information Supplies and Services	7,189,600	7,758,800	9,310,560	11,172,672
		2210800	Hospitality Supplies and Services	1,760,000	1,512,000	1,814,400	2,177,280
		2211000	Specialised Materials and Supplies	550,000	9,750,000	19,761,000	11,544,620
		2211100	Office and General Supplies and Services	6,383,760	11,847,520	14,217,024	17,060,429
		2211200	Fuel Oil and Lubricants	-	4,100,000	5,320,000	6,784,000
		2211300	Other Operating Expenses	-	4,750,000	4,986,000	5,262,720
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	-	7,500,000	7,650,000	7,803,000
		2220200	Routine Maintenance - Other Assets	7,015,680	17,025,000	17,365,500	17,712,810
		3111000	Purchase of Office Furniture and General Equipment	-	15,500,000	15,850,000	16,207,000
			Gross Expenditure KShs.	432,271,786	534,307,760	642,836,181	657,302,930
			Appropriation in Aid				
		1420300	Receipts from Administrative Fees and Charges - Collected as AIA	244,000,000	-	-	-
			NET EXPENDITURE FOR SUBHEAD 0000 KShs.	188,271,786	534,307,760	642,836,181	657,302,930
			NET EXPENDITURE FOR HEAD 860 KShs.	188,271,786	534,307,760	642,836,181	657,302,930
861	0000		861 Magistrates' and Kadhi's Courts 0000 Headquarters				
		2110100	Basic Salaries - Permanent Employees	646,037,441	701,005,488	724,979,460	751,332,986
		2110300	Personal Allowance - Paid as Part of Salary	508,738,571	535,837,862	538,028,060	570,844,807
		2110400	Personal Allowances Paid as Reimbursements	41,303,780	49,600,000	52,000,000	53,500,000



VOTE R26 The Judiciary ...(Cont'd)

II. RECURRENT EXPENDITURE SUMMARY 2011/12 AND PROJECTED EXPENDITURE ESTIMATES FOR 2012/13 - 2013/14

II. Heads and Items under which this Vote will be accounted for by the The Judiciary

HEAD	SUB HEAD	ITEM	TITLE	Approved Expenditure 2010/11	Estimates 2011/12	Projected Estimates	
						2012/13	2013/14
				KShs.	KShs.	KShs.	KShs.
		2210100	Utilities Supplies and Services	2,757,500	4,138,650	4,966,380	5,065,707
		2210200	Communication, Supplies and Services	9,468,320	12,013,326	14,415,992	14,704,312
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	36,427,500	43,713,000	52,455,600	53,504,712
		2210500	Printing , Advertising and Information Supplies and Services	967,200	5,500,000	8,750,000	8,945,000
		2211000	Specialised Materials and Supplies	200,000	12,350,000	41,358,363	41,857,200
		2211100	Office and General Supplies and Services	21,956,080	54,060,000	81,090,000	82,711,800
		2211200	Fuel Oil and Lubricants	9,179,600	15,640,240	18,768,288	19,143,654
		2211300	Other Operating Expenses	15,266,900	19,320,000	23,184,000	23,863,680
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	4,500,000	5,400,000	10,260,000	11,770,316
		2220200	Routine Maintenance - Other Assets	23,900,242	30,251,586	40,946,510	60,918,083
		3110700	Purchase of Vehicles and Other Transport Equipment	-	515,000,000	-	-
		3111000	Purchase of Office Furniture and General Equipment	1,269,220	1,763,064	14,395,162	17,274,194
			Gross Expenditure KShs.	1,321,972,354	2,005,593,216	1,625,597,815	1,715,436,451
			Appropriation in Aid				
		1420300	Receipts from Administrative Fees and Charges - Collected as AIA	144,950,000	-	-	-
			NET EXPENDITURE FOR SUBHEAD 0000 KShs.	1,177,022,354	2,005,593,216	1,625,597,815	1,715,436,451
			NET EXPENDITURE FOR HEAD 861 KShs.	1,177,022,354	2,005,593,216	1,625,597,815	1,715,436,451
864	0000		864 National Council for Law Reporting 0000 Headquarters				
		2630100	Current Grants to Government Agencies and other Levels of Government	85,685,000	212,000,000	234,000,000	258,000,000
			Appropriation in Aid				
		1450100	Receipts Not Classified Elsewhere	16,000,000	-	-	-
			NET EXPENDITURE FOR SUBHEAD 0000 KShs.	69,685,000	212,000,000	234,000,000	258,000,000
			NET EXPENDITURE FOR HEAD 864 KShs.	69,685,000	212,000,000	234,000,000	258,000,000
			NET EXPENDITURE FOR SUBVOTE 260 KShs.	2,754,827,490	6,807,000,000	7,129,000,000	7,335,000,000
			TOTAL NET EXPENDITURE VOTE R26 KShs.	2,754,827,490	6,807,000,000	7,129,000,000	7,335,000,000
			The Judiciary				

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HIGH COURT OF KENYA

VOTE 26: DEVELOPMENT



REGISTRAR
HIGH COURT OF KENYA

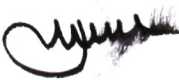
FORM C

VOTE D26 The Judiciary

SUMMARY

SUBVOTE	Net Approved Expenditure 2010/11 KShs.	Gross Expenditure KShs.	Estimates 2011/12		Projected Estimates	
			Appropriation in Aid KShs.	Net Expenditure KShs.	Estimates 2012/13 KShs.	Estimates 2013/14 KShs.
260 Judicial Services	588,549,000	2,519,000,000	-	2,519,000,000	3,175,000,000	3,269,000,000
TOTAL FOR VOTE D26 The Judiciary	588,549,000	2,519,000,000	-	2,519,000,000	3,175,000,000	3,269,000,000

REGISTRAR
HIGH COURT OF KENYA



FORM D		VOTE D 26 The Judiciary				
II. DEVELOPMENT EXPENDITURE SUMMARY 2011/12 AND PROJECTED EXPENDITURE ESTIMATES FOR 2012/13- 2013/14						
II. Heads and Items under which this Vote will be accounted for by the The Judiciary						
HEAD	ITEM	TITLE	Approved Expenditure 2010/11	Estimates 2011/12	Projected Estimates	
					2012/13	2013/14
			KShs.	KShs.	KShs.	KShs.
134		260 Judicial Services				
		134 High Court Stations				
	3110200	Construction of Building	-	430,445,000	595,000,000	655,000,000
	3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)	-	430,445,000	595,000,000	655,000,000
		NET EXPENDITURE FOR HEAD 134 KShs.	-	430,445,000	595,000,000	655,000,000
203		203 Headquarters (General)				
	3110300	Refurbishment of Buildings	-	529,000,000	200,000,000	-
	3110302	Refurbishment of Non-Residential Buildings	-	529,000,000	200,000,000	-
	3111100	Purchase of Specialised Plant, Equipment and Machinery	-	1,004,000,000	1,204,800,000	1,505,800,000
	3111111	Purchase of ICT networking and Communications Equipment	-	700,000,000	750,000,000	1,000,000,000
	3111112	Purchase of Software	-	300,000,000	450,000,000	500,000,000
	3111119	Purchase of Lifts	-	4,000,000	4,800,000	5,800,000
		NET EXPENDITURE FOR HEAD 203 KShs.	-	1,533,000,000	1,404,800,000	1,505,800,000
309		309 Court of Appeal				
	3110200	Construction of Building	-	165,000,000	475,000,000	369,000,000
	3110201	Residential Buildings (including hostels)	-	55,000,000	155,000,000	124,000,000
	3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)	-	110,000,000	320,000,000	245,000,000
		NET EXPENDITURE FOR HEAD 309 KShs.	-	165,000,000	475,000,000	369,000,000
860		860 High Court of Kenya				
	2210700	Training Expenses	30,550,000	-	-	-
	2210701	Travel Allowance	17,550,000	-	-	-
	2210703	Production and Printing of Training Materials	13,000,000	-	-	-
	3110200	Construction of Building	-	50,000,000	100,000,000	100,000,000
	3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)	-	50,000,000	100,000,000	100,000,000
	3110300	Refurbishment of Buildings	133,499,000	100,550,000	175,000,000	125,000,000
	3110302	Refurbishment of Non-Residential Buildings	133,499,000	100,550,000	175,000,000	125,000,000
	3111100	Purchase of Specialised Plant, Equipment and Machinery	167,000,000	-	-	-
	3111111	Purchase of ICT networking and Communications Equipment	160,000,000	-	-	-
	3111119	Purchase of Lifts	7,000,000	-	-	-
		NET EXPENDITURE FOR HEAD 860 KShs.	331,049,000	150,550,000	275,000,000	225,000,000
861		861 Magistrates' and Kadhi's Courts				
	3110200	Construction of Building	241,500,000	240,005,000	425,200,000	514,200,000
	3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)	241,500,000	240,005,000	425,200,000	514,200,000
	3110300	Refurbishment of Buildings	16,000,000	-	-	-
	3110302	Refurbishment of Non-Residential Buildings	16,000,000	-	-	-
		NET EXPENDITURE FOR HEAD 861 KShs.	257,500,000	240,005,000	425,200,000	514,200,000

FORM D VOTE D 26 The Judiciary

II. DEVELOPMENT EXPENDITURE SUMMARY 2011/12 AND PROJECTED EXPENDITURE ESTIMATES FOR 2012/13- 2013/14

II. Heads and Items under which this Vote will be accounted for by the The Judiciary

HEAD	ITEM	TITLE	Approved Expenditure 2010/11	Estimates 2011/12	Projected Estimates	
					2012/13	2013/14
			KShs.	KShs.	KShs.	KShs.
		NET EXPENDITURE FOR SUBVOTE 260 KShs.	588,549,000	2,519,000,000	3,175,000,000	3,269,000,000
		TOTAL NET EXPENDITURE VOTE D26 KShs. The Judiciary	588,549,000	2,519,000,000	3,175,000,000	3,269,000,000



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HIGH COURT OF KENYA

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HIGH COURT OF KENYA

FORM E SUBITEM		VOTE D 26 The Judiciary									
		III. DEVELOPMENT EXPENDITURE ESTIMATES 2011/12									
		III. Details of the Foregoing									
HEAD	SUB HEAD	ITEM	TITLE	Approved Expenditure 2010/11	Estimates 2011/12	Source of Finance	External receipts 2011/12			DC-DIT	
							Grants		Loans		
				KShs.	KShs.		AIA	REVENUE	AIA	REVENUE	KShs.
134			260 Judicial Services								
			134 High Court Stations								
	2130		2130 Nyeri South District								
		3110200	Construction of Building	-	40,000,000		-	-	-	-	-
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)	-	40,000,000	GoK	-	-	-	-	00-000
			NET EXPENDITURE FOR SUBHEAD 2130 KShs.	-	40,000,000		-	-	-	-	
	3150		3150 Malindi District								
			Construction of Building	-	100,000,000		-	-	-	-	
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)	-	100,000,000	GoK	-	-	-	-	00-000
			NET EXPENDITURE FOR SUBHEAD 3150 KShs.	-	100,000,000		-	-	-	-	
	5010		5010 Garissa District								
			Construction of Building	-	20,000,000		-	-	-	-	
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)	-	20,000,000	GoK	-	-	-	-	00-000
			NET EXPENDITURE FOR SUBHEAD 5010 KShs.	-	20,000,000		-	-	-	-	
	6010		6010 Kisii Central District								
			Construction of Building	-	30,000,000		-	-	-	-	
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)	-	30,000,000	GoK	-	-	-	-	00-000
			NET EXPENDITURE FOR SUBHEAD 6010 KShs.	-	30,000,000		-	-	-	-	
	6150		6150 Kisumu East District								
			Construction of Building	-	95,445,000		-	-	-	-	
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)	-	95,445,000	GoK	-	-	-	-	00-000

FORM E SUBITEM

VOTE D 26 The Judiciary

III. DEVELOPMENT EXPENDITURE ESTIMATES 2011/12

III. Details of the Foregoing

HEAD	SUB HEAD	ITEM	TITLE	Approved Expenditure 2010/11 KShs.	Estimates 2011/12 KShs.	Source of Finance	External receipts 2011/12				DC-DIT
							Grants		Loans		
							AIA KShs.	REVENUE KShs.	AIA KShs.	REVENUE KShs.	
	9020		NET EXPENDITURE FOR SUBHEAD 6150 KShs. 9020 Kakamega Central(Luarabii) District	-	95,445,000		-	-	-	-	
		3110200	Construction of Building	-	45,000,000		-	-	-	-	00-000
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc.)	-	45,000,000	GoK	-	-	-	-	00-000
	9250		NET EXPENDITURE FOR SUBHEAD 9020 KShs. 9250 Busia District	-	45,000,000		-	-	-	-	
		3110200	Construction of Building	-	100,000,000		-	-	-	-	00-000
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc.)	-	100,000,000	GoK	-	-	-	-	00-000
			NET EXPENDITURE FOR SUBHEAD 9250 KShs. NET EXPENDITURE FOR HEAD 134 KShs.	-	100,000,000		-	-	-	-	
203	0000		203 Headquarters (General) 0000 Headquarters	-	430,445,000		-	-	-	-	
		3110300	Refurbishment of Buildings	-	529,000,000		-	-	-	-	00-000
		3110302	Refurbishment of Non-Residential Buildings	-	529,000,000	GoK	-	-	-	-	00-000
		3111100	Purchase of Specialised Plant, Equipment and Machinery	-	1,004,000,000		-	-	-	-	
		3111111	Purchase of ICT networking and Communications Equipment	-	700,000,000	GoK	-	-	-	-	00-000
		3111112	Purchase of Software	-	300,000,000	GoK	-	-	-	-	00-000
		3111119	Purchase of Lifts	-	4,000,000	GoK	-	-	-	-	00-000
			NET EXPENDITURE FOR SUBHEAD 0000 KShs. NET EXPENDITURE FOR HEAD 203 KShs.	-	1,533,000,000		-	-	-	-	
309			309 Court of Appeal	-	1,533,000,000		-	-	-	-	

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HIGH COURT OF KENYA

FORM E SUBITEM		VOTE D 26 The Judiciary									
III. DEVELOPMENT EXPENDITURE ESTIMATES 2011/12											
III. Details of the Foregoing											
HEAD	SUB HEAD	ITEM	TITLE	Approved Expenditure 2010/11	Estimates 2011/12	Source of Finance	External receipts 2011/12			DC-DIT	
							Grants		Loans		
				KShs.	KShs.		AIA	REVENUE	AIA	REVENUE	
							KShs.	KShs.	KShs.	KShs.	
	3070		3070 Mvita District								
		3110200	Construction of Building	-	55,000,000		-	-	-	-	-
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc.)	-	55,000,000	GoK	-	-	-	-	00-000
			NET EXPENDITURE FOR SUBHEAD 3070	-	55,000,000		-	-	-	-	
	7270		7270 Nandi North District								
		3110200	Construction of Building	-	55,000,000		-	-	-	-	
		3110201	Residential Buildings (including hostels)	-	55,000,000	GoK	-	-	-	-	00-000
			NET EXPENDITURE FOR SUBHEAD 7270	-	55,000,000		-	-	-	-	
	7350		7350 Nakuru District								
		3110200	Construction of Building	-	55,000,000		-	-	-	-	
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc.)	-	55,000,000	GoK	-	-	-	-	00-000
			NET EXPENDITURE FOR SUBHEAD 7350	-	55,000,000		-	-	-	-	
	860		860 High Court of Kenya								
		0000	0000 Headquarters								
		2210700	Training Expenses	30,550,000	-		-	-	-	-	
		2210701	Travel Allowance	17,550,000	-	IDA	-	-	-	-	01-643
		2210703	Production and Printing of Training Materials	13,000,000	-	IDA	-	-	-	-	01-643
		3110300	Refurbishment of Buildings	133,499,000	-		-	-	-	-	
		3110302	Refurbishment of Non-Residential Buildings	133,499,000	-	GoK	-	-	-	-	00-000

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HIGH COURT OF KENYA

FORM E SUBITEM

VOTE D 26 The Judiciary

III. DEVELOPMENT EXPENDITURE ESTIMATES 2011/12

III. Details of the Foregoing

HEAD	SUB HEAD	ITEM	TITLE	Approved Expenditure 2010/11	Estimates 2011/12	Source of Finance	External receipts 2011/12				
							Grants		Loans		
							AIA	REVENUE	AIA	REVENUE	
		3111100	Purchase of Specialised Plant, Equipment and Machinery	160,000,000	-	GoK	-	-	-	-	00-000
		3111111	Purchase of ICT networking and Communications Equipment	160,000,000	-	GoK	-	-	-	-	00-000
			NET EXPENDITURE FOR SUBHEAD 0000 KShs.	324,049,000	-		-	-	-	-	
	1000		1000 Nairobi Province								
		3111100	Purchase of Specialised Plant, Equipment and Machinery	7,000,000	-		-	-	-	-	
		3111119	Purchase of Lifts	7,000,000	-	GoK	-	-	-	-	00-000
			NET EXPENDITURE FOR SUBHEAD 1000 KShs.	7,000,000	-		-	-	-	-	
	1135		1135 Langata District								
		3110300	Refurbishment of Buildings	-	50,250,000		-	-	-	-	
		3110302	Refurbishment of Non-Residential Buildings	-	50,250,000	GoK	-	-	-	-	00-000
			NET EXPENDITURE FOR SUBHEAD 1135 KShs.	-	50,250,000		-	-	-	-	
	1145		1145 Makadara District								
		3110300	Refurbishment of Buildings	-	50,300,000		-	-	-	-	
		3110302	Refurbishment of Non-Residential Buildings	-	50,300,000	GoK	-	-	-	-	00-000
			NET EXPENDITURE FOR SUBHEAD 1145 KShs.	-	50,300,000		-	-	-	-	
	1155		1155 Kasarani District								
		3110200	Construction of Building	-	50,000,000		-	-	-	-	
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc.)	-	50,000,000	GoK	-	-	-	-	00-000
			NET EXPENDITURE FOR SUBHEAD 1155 KShs.	-	50,000,000		-	-	-	-	
			NET EXPENDITURE FOR HEAD 860 KShs.	331,049,000	150,550,000		-	-	-	-	
861			861 Magistrates' and Kadhi's Courts								

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HIGH COURT OF KENYA

III. DEVELOPMENT EXPENDITURE ESTIMATES 2011/12

III. Details of the Foregoing

HEAD	SUB HEAD	ITEM	TITLE	Approved Expenditure 2010/11	Estimates 2011/12	Source of Finance	External receipts 2011/12			
							Grants		Loans	
							AIA	REVENUE	AIA	REVENUE
2050		3110200	2050 Kirinyaga District Construction of Building	KShs.	KShs.		KShs.	KShs.	KShs.	DC-DIT
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc.)	20,000,000	5,000,000		-	-	-	-
			NET EXPENDITURE FOR SUBHEAD 2050 KShs.	20,000,000	5,000,000	GoK	-	-	-	00-000
2130		3110200	2130 Nyeri South District Construction of Building	50,000,000	-		-	-	-	-
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc.)	50,000,000	-	GoK	-	-	-	00-000
			NET EXPENDITURE FOR SUBHEAD 2130 KShs.	50,000,000	-		-	-	-	-
2170		3110200	2170 Murang'a South District Construction of Building	-	10,000,000		-	-	-	-
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc.)	-	10,000,000	GoK	-	-	-	00-000
			NET EXPENDITURE FOR SUBHEAD 2170 KShs.	-	10,000,000		-	-	-	-
2210		3110200	2210 Gatundu District Construction of Building	20,000,000	30,000,000		-	-	-	-
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc.)	20,000,000	30,000,000	GoK	-	-	-	00-000
			NET EXPENDITURE FOR SUBHEAD 2210 KShs.	20,000,000	30,000,000		-	-	-	-
3070		3110300	3070 Mvita District Refurbishment of Buildings	8,000,000	-		-	-	-	-
		3110302	Refurbishment of Non-Residential Buildings	8,000,000	-	GoK	-	-	-	00-000
			NET EXPENDITURE FOR SUBHEAD 3070 KShs.	8,000,000	-		-	-	-	-
3110			3110 Tana River District							



FORM E SUBITEM

VOTE D 26 The Judiciary

III. DEVELOPMENT EXPENDITURE ESTIMATES 2011/12

III. Details of the Foregoing

HEAD	SUB HEAD	ITEM	TITLE	Approved Expenditure 2010/11	Estimates 2011/12	Source of Finance	External receipts 2011/12				DC-DIT
							Grants		Loans		
							AIA	REVENUE	AIA	REVENUE	
		3110200	Construction of Building	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc.)	-	25,005,000	GoK	-	-	-	-	00-000
			NET EXPENDITURE FOR SUBHEAD 3110 KShs.	-	25,005,000		-	-	-	-	
	3150		3150 Malindi District								
		3110200	Construction of Building	60,000,000	-		-	-	-	-	
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc.)	60,000,000	-	GoK	-	-	-	-	00-000
			NET EXPENDITURE FOR SUBHEAD 3150 KShs.	60,000,000	-		-	-	-	-	
	6150		6150 Kisumu East District								
		3110200	Construction of Building	20,000,000	-		-	-	-	-	
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc.)	20,000,000	-	GoK	-	-	-	-	00-000
			NET EXPENDITURE FOR SUBHEAD 6150 KShs.	20,000,000	-		-	-	-	-	
	6210		6210 Homa Bay District								
		3110200	Construction of Building	-	15,000,000		-	-	-	-	
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc.)	-	15,000,000	GoK	-	-	-	-	00-000
			NET EXPENDITURE FOR SUBHEAD 6210 KShs.	-	15,000,000		-	-	-	-	
	6270		6270 Migori District								
		3110200	Construction of Building	4,500,000	30,000,000		-	-	-	-	
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc.)	4,500,000	30,000,000	GoK	-	-	-	-	00-000
			NET EXPENDITURE FOR SUBHEAD 6270 KShs.	4,500,000	30,000,000		-	-	-	-	
	6310		6310 Kuria District								
			NET EXPENDITURE FOR SUBHEAD 6310 KShs.	4,500,000	30,000,000		-	-	-	-	

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FORM E SUBITEM

VOTE D 26 The Judiciary

III. DEVELOPMENT EXPENDITURE ESTIMATES 2011/12

III. Details of the Forgoing

HEAD	SUB HEAD	ITEM	TITLE	Approved Expenditure 2010/11	Estimates 2011/12	Source of Finance	External receipts 2011/12				DC-DIT
							Grants		Loans		
							AIA	REVENUE	AIA	REVENUE	
		3110200	Construction of Building	KShs. 25,000,000	-		KShs. -	KShs. -	-	-	
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc.)	25,000,000	-	GoK	-	-	-	-	00-000
	7250		NET EXPENDITURE FOR SUBHEAD 6310 KShs. 7250 Keiyo District	25,000,000	-		-	-	-	-	
		3110200	Construction of Building	-	20,000,000		-	-	-	-	
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc.)	-	20,000,000	GoK	-	-	-	-	00-000
	7410		NET EXPENDITURE FOR SUBHEAD 7250 KShs. 7410 Naivasha District	-	20,000,000		-	-	-	-	
		3110200	Construction of Building	3,500,000	30,000,000		-	-	-	-	
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc.)	3,500,000	30,000,000	GoK	-	-	-	-	00-000
	7430		NET EXPENDITURE FOR SUBHEAD 7410 KShs. 7430 Narok North District	3,500,000	30,000,000		-	-	-	-	
		3110200	Construction of Building	3,500,000	25,000,000		-	-	-	-	
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc.)	3,500,000	25,000,000	GoK	-	-	-	-	00-000
	7590		NET EXPENDITURE FOR SUBHEAD 7430 KShs. 7590 Bomet District	3,500,000	25,000,000		-	-	-	-	
		3110200	Construction of Building	-	15,000,000		-	-	-	-	
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc.)	-	15,000,000	GoK	-	-	-	-	00-000
	9020		NET EXPENDITURE FOR SUBHEAD 7590 KShs. 9020 Kakamega Central(Lurambi) District	-	15,000,000		-	-	-	-	

FORM E SUBITEM

VOTE D 26 The Judiciary

III. DEVELOPMENT EXPENDITURE ESTIMATES 2011/12

III. Details of the Foregoing

HEAD	SUB HEAD	ITEM	TITLE	Approved Expenditure 2010/11	Estimates 2011/12	Source of Finance	External receipts 2011/12								
							Grants			Loans			DC-DIT		
							AIA	REVENUE	AIA	REVENUE	AIA	REVENUE			
		3110300	Refurbishment of Buildings	8,000,000	-	GoK	-	-	-	-	-	-	-	-	00-000
		3110302	Refurbishment of Non-Residential Buildings	8,000,000	-	GoK	-	-	-	-	-	-	-	-	00-000
			NET EXPENDITURE FOR SUBHEAD 9020 KShs.	8,000,000	-		-	-	-	-	-	-	-	-	
9050			9050 Vihiga District												
		3110200	Construction of Building	-	20,000,000		-	-	-	-	-	-	-	-	00-000
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc.)	-	20,000,000	GoK	-	-	-	-	-	-	-	-	00-000
			NET EXPENDITURE FOR SUBHEAD 9050 KShs.	-	20,000,000		-	-	-	-	-	-	-	-	
9210			9210 Bungoma West (Sirisia) District												
		3110200	Construction of Building	10,000,000	15,000,000		-	-	-	-	-	-	-	-	00-000
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc.)	10,000,000	15,000,000	GoK	-	-	-	-	-	-	-	-	00-000
			NET EXPENDITURE FOR SUBHEAD 9210 KShs.	10,000,000	15,000,000		-	-	-	-	-	-	-	-	
9250			9250 Busia District												
		3110200	Construction of Building	25,000,000	-		-	-	-	-	-	-	-	-	00-000
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc.)	25,000,000	-	GoK	-	-	-	-	-	-	-	-	00-000
			NET EXPENDITURE FOR SUBHEAD 9250 KShs.	25,000,000	-		-	-	-	-	-	-	-	-	
			NET EXPENDITURE FOR HEAD 861 KShs.	257,500,000	240,005,000		-	-	-	-	-	-	-	-	
			NET EXPENDITURE FOR SUBVOTE 260 KShs.	588,549,000	2,519,000,000		-	-	-	-	-	-	-	-	
			TOTAL NET EXPENDITURE VOTE D26 KShs.	588,549,000	2,519,000,000		-	-	-	-	-	-	-	-	

REGISTRAR

HIGH COURT OF KENYA

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