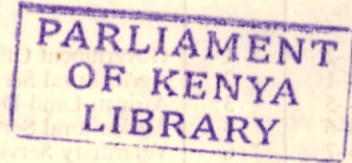




COLONY AND PROTECTORATE OF KENYA



1957/58
DEVELOPMENT SUPPLEMENTARY
ESTIMATE
(No. 2)

ESTIMATE of further sums required to be voted for the Service of
the year ending 30th June, 1958

REVISED EXPENDITURE SUMMARY

	(Net) Total	A.-in-A.
	£	£
Approved Expenditure Estimates, 1957/58	10,593,619	39,584
Approved Supplementary Estimates No. 1 of 1957/58 ..	466,722	10,400
Add: Supplementary Estimate No. 2 of 1957/58 ..	29,002	15,381
Total .. £	<u>11,089,343</u>	<u>65,365</u>

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SUMMARY OF ESTIMATED EXPENDITURE
SUPPLEMENTARY ESTIMATE No. 2 OF 1957-58

Vote No.	Page No.	DETAILS	Total (Net)	Appropriations-in-Aid
			£	£
D.1-2	1	Government Offices	1	
D.4-1	2	Agricultural Services	1	8,846
D.4-5	3	African Land Development (Swynnerton)	1	
D.4-6	4	Agricultural Services (Swynnerton)	1	
D.4-7	6	Veterinary Services (Swynnerton)	9,770	
D.5-1	7	Police Development	7,000	
D.6-2	8	African Housing	1	6,535
D.8-6	9	Education—Special Schemes	11,415	
D.11-3	10	Fisheries	500	
D.11-6	11	Game Department (Swynnerton)	1,680	
D.12-9	12	Aerodromes	7,810	
D.13-2	13	Roads	1	
D.13-5	14	Public Works.. .. .	1	
			38,182	
		<i>Less—</i>		
		Savings on the following Votes:	£	
		D.5-3. Military Buildings	7,000	
		D.11-2. Game Department	2,180	
			9,180	
		TOTAL	29,002	15,381

EXPENDITURE

VOTE D.1-2—GOVERNMENT OFFICES (Accounting Officer:—Assistant Chief Secretary)

SUPPLEMENTARY ESTIMATE of the amount required for capital expenditure on Government offices, including furniture for new offices, and access roads or road-making charges, other site works arising in connexion with new offices and the acquisition of land for new offices.

One pound.

DETAILS OF THE FOREGOING

Ref.	DETAILS	Scheme Value	1957/58		
			Original Estimate	Revised Estimate	Additional sum required
		£	£	£	£
D.1-2 3	Government Offices Purchase of Land: Required for the payment of compensation for land required for building of new offices. £	—	—	1,148	1,148
	<i>Less</i> savings on Item 1:— New Government Offices. £	—	—	—	1,147
		—	—	—	1

	£
Total original net Estimate	20,000
Add—Sum now required	1
	20,001
TOTAL ..	20,001

EXPENDITURE

VOTE D.4-1—AGRICULTURAL SERVICES

(Accounting Officer:—Permanent Secretary for Agriculture, Animal Husbandry and Water Resources)

SUPPLEMENTARY ESTIMATE of the amount required for expenditure on Agricultural Development Projects, including capital expenditure on buildings, furniture for new buildings, equipment, access roads and site works, and the salaries and expenses of Development Staff.

One pound.

DETAILS OF THE FOREGOING

Ref.	DETAILS	Scheme Value	1957/58		Additional sum required
			Original Estimate	Revised Estimate	
D.4-1		£	£	£	£
5	Agricultural Services				
	General Research and Coffee Berry Disease Research:				
	The Coffee Board has agreed to meet the cost of an expansion of the existing coffee berry disease research programme. The sum of £4,846 will be appropriated to the Colony estimates and full details are shown in Colony supplementary estimates No. 2.	£ —	35,010	39,857	4,847
9	Coffee Research Station, Ruiru:				
	In 1957 agreement was reached between the Government and the Coffee Board that the Government would continue to finance coffee research at the existing level subject to annual budgeting provision being made and that the Board would contribute £8,000 per annum excluding their contribution towards coffee berry disease research. It was agreed that any extension of the research services would be financed in full by the Board. This Supplementary Estimate is to provide for the Board's contribution this year for the extension of services in so far as they relate to buildings and equipment.	£ 16,000	10,800	14,800	4,000
	GROSS TOTAL	£ —	—	—	8,847
Z	<i>Deduct—</i>				
1	Appropriations-in-Aid: Coffee Board.	£ —	5,000	13,846	8,846
	NET TOTAL	£ —	—	—	1

				£
Total original net Estimate	..	..	..	434,659
Add—Sum now required	..	..	..	1
TOTAL	..			<u>434,660</u>

EXPENDITURE

3

VOTE D.4-5—AFRICAN LAND DEVELOPMENT (SWYNNERTON)

(Accounting Officer:—Permanent Secretary for Agriculture, Animal Husbandry and Water Resources)

SUPPLEMENTARY ESTIMATE of the amount required for expenditure on Schemes controlled by the African Land Development Board (A.L.D.E.V.) for land development in African Areas under the programme for the Intensified Development of African Agriculture.

One pound.

DETAILS OF THE FOREGOING

Ref.	DETAILS	Scheme Value	1957/58		
			Original Estimate	Revised Estimate	Additional sum required
		£	£	£	£
D.4-5 10	African Land Development (Swynnerton) Grants for Pilot Schemes and Investigation in Semi-arid Pastoral Areas: The purpose of this Supplementary Estimate is to bring to the notice of Legislative Council that the expenditure of £166,599—shown in the 1957/58 Estimates as chargeable to Colonial Development and Welfare Funds—will, in fact, not all be reimbursable from the C.D. & W. Vote, as a result of adjustments which it was necessary to make in accordance with advice from the Secretary of State after the preparation of the 1957/58 Estimates. £58,243 will now be chargeable to C.D. & W. funds, and £108,356 to Kenya loan funds. This adjustment will make no difference to the total amount of assistance which will be reimbursed towards the Swynnerton Plan by Her Majesty's Government, and has been made necessary because our claims on C.D. & W. funds in a particular year have to be reduced by the estimated amount of revenue accruing to the Government as a result of Swynnerton Plan expenditure.	£ —	166,599	166,600	1

	£
Total original net Estimate	1,131,465
Add—Supplementary Estimate No. 1 of 1957/58 ..	1
Sum now required	1
TOTAL ..	<u>1,131,467</u>

VOTE D.4-6—AGRICULTURAL SERVICES (SWYNNERTON)

(Accounting Officer:—Permanent Secretary for Agriculture, Animal Husbandry and Water Resources)

SUPPLEMENTARY ESTIMATE of the amount required for Agricultural Services under the programme for the Intensified Development of African Agriculture (Swynnerton Plan) and for the special development areas of Nyanza.

One pound.

DETAILS OF THE FOREGOING

Ref.	DETAILS	Scheme Value	1957/58		
			Original Estimate	Revised Estimate	Additional sum required
		£	£	£	£
D.4-6	Agricultural Services (Swynnerton)				
9	I.C.A. Dollar Expenditure: The Government has been advised that the salaries dollar expenses of I.C.A. Specialists will not, as had hitherto been expected, be met direct by International Co-operation Administration. Payments will be made in the first place by the Kenya Government and will be recovered in full from I.C.A. as development revenue.	£ —	—	17,300	17,300*
	<i>Less—</i> Savings on item: 2—Irrigation Nyanza (I.C.A.).	£ —	—	—	17,299
		—	—	—	1

				£
Total original net Estimate	..	..	..	695,875
Add—Sum now required	..	..	..	1
TOTAL	..	..	..	<u>695,876</u>

*See appendix for details.

EXPENDITURE

APPENDIX (ITEM 8)		£
A	Personal Emoluments	
	1—Range Management Specialist (£5,000)	5,000
	1—Soil Chemist (£3,600)	3,600
	1—Senior Soil Classification Specialist (£4,000)	2,500
	2—Soil Classification Specialists (£2,500)	2,000
	1—Hydrologist (£2,500)	1,200
	6	
	Total Personal Emoluments	14,300
B	Other Charges	
	1—Miscellaneous Dollar Expenditure	3,000
	Total	17,300

EXPENDITURE

VOTE D.4-7—VETERINARY SERVICES (SWYNNERTON)

(Accounting Officer:—Permanent Secretary for Agriculture, Animal Husbandry and Water Resources)

SUPPLEMENTARY ESTIMATE of the amount required for the development of Veterinary Services under the programme for the Intensified Development of African Agriculture.

Nine thousand seven hundred and seventy pounds.

DETAILS OF THE FOREGOING

Ref.	DETAILS	Scheme Value	1957/58		
			Original Estimate	Revised Estimate	Additional sum required
		£	£	£	£
D.4-7	Veterinary Services (Swynnerton)				
2	Settlement, Ranching and Tsetse Reclamation, Semi-Arid Pastoral Areas: It has become necessary to clear a further 2,000 acres of bush in the Lower Makueni, Simba-Emali area in order to reduce the menace of tsetse flies in some 10,000 acres of grazing. For this purpose a further £9,770 is required which will be reimbursed in full by the International Co-operation Administration.	£ —	262,175	271,945	9,770*
	*(APPENDIX 15)				
4	Pastoral Areas Research and Demarcation, I.C.A. Scheme:				
A	Personal Emoluments				
	Casual Labour	1,000			
B	Other Charges				
1	Travelling Expenses	800			
2	Stores	970			
C	Non-Recurrent				
1	Experimental Cattle	300			
2	Bush clearing	6,700			
	9,770				

	£
Total original net Estimate	333,901
Add—Sum now required	9,770
TOTAL ..	<u>343,671</u>

EXPENDITURE

7

VOTE D.5-1—POLICE DEVELOPMENT

(Accounting Officer:—Permanent Secretary for Defence)

SUPPLEMENTARY ESTIMATE of the amount required for capital expenditure on Police Development, including access roads and site works, and furniture for new and converted buildings.

Seven thousand pounds.

DETAILS OF THE FOREGOING

Ref.	DETAILS	Scheme Value	1957/58		
			Original Estimate	Revised Estimate	Additional sum required
		£	£	£	£
D.5-1	Police Development				
3	Police Stations and Offices.	£ 78,495	19,500	19,700	200
4	European and Asian Housing.	£ 44,500	19,500	26,300	6,800
	Owing to expansion of the police force in the Northern Province it has become necessary to provide additional housing and office accommodation as a matter of urgency. Equivalent savings will be made on Vote D.5-3, Item 2, Kenya Regiment. The total sum to be included in the Consolidated Fund Ordinance has been reduced by £7,000 (see summary).				
		—	—	—	7,000

	£
Total original net Estimate	222,420
Add—Sum now required	7,000
TOTAL ..	<u>229,420</u>

EXPENDITURE

VOTE D.6-2—AFRICAN HOUSING

(Accounting Officer:—Permanent Secretary for Housing)

SUPPLEMENTARY ESTIMATE of the amount required for schemes for African housing development, other than direct expenditure on Government African staff housing, and including grants and loans to local authorities and the purchase of land for African housing schemes.

One pound.

DETAILS OF THE FOREGOING

Ref.	DETAILS	Scheme Value	1957/58		
			Original Estimate	Revised Estimate	Additional sum required
		£	£	£	£
D.6-2	African Housing				
5	Operation of Longonot Quarry: Production of pumice from the Quarry had to be increased to meet the needs of the Nairobi African Housing Project. Additional subordinate staff are required to dig trial pits to enable a geological survey to be made to establish the potential life of the Quarry.	£ 1	2,055	8,591	6,536
	GROSS TOTAL	£ —	—	—	6,536
Z	<i>Deduct—</i> Appropriations-in-Aid Sale of Pumice.	£ —	2,054	8,589	6,535
	NET TOTAL	£ —	—	—	1

	£
Total original net Estimate	484,794
Add—Supplementary Estimate No. 1 of 1957/58 ..	200,000
Sum now required	1
TOTAL ..	<u>684,795</u>

EXPENDITURE

9

VOTE D.8-6—EDUCATION—SPECIAL SCHEMES

(Accounting Officer:—Permanent Secretary for Education, Labour and Lands)

SUPPLEMENTARY ESTIMATE of the amount required for expenditure on approved Special Educational Schemes, including expenditure on buildings, access roads and site works, the purchase of land, furniture and equipment, loans and grants-in-aid of capital development and, where specially approved, assistance in aid of recurrent expenditure for new schemes.

Eleven thousand, four hundred and fifteen pounds.

DETAILS OF THE FOREGOING

Ref.	DETAILS	Scheme Value	1957/58		
			Original Estimate	Revised Estimate	Additional sum required
		£	£	£	£
D.8-6	Education—Special Schemes				
5	East Africa House, London: Additional provision required to meet the Kenya share of the cost of extending East Africa House in London.	£	—	10,815	10,815
6	Purchase of Mobile Book Van (C.D. & W. Scheme D.2905): The van will be used by the E.A. Literature Bureau. The expenditure is reimbursable in full from C.D. & W. funds. (Revote)	£	600	600	600
		£	—	—	11,415

	£
Total original net Estimate	17,397
Add—Supplementary Estimate No. 1 of 1957/58 ..	6,834
Sum now required	11,415
TOTAL ..	<u>35,646</u>

EXPENDITURE

VOTE D.11-3—FISHERIES

(Accounting Officer:—Permanent Secretary for Forest Development, Game and Fisheries)

SUPPLEMENTARY ESTIMATE of the amount required for expenditure on Fishery Development, including expenditure on buildings and non-recurrent items, and the salaries and expenses of staff.

Five hundred pounds.

DETAILS OF THE FOREGOING

Ref.	DETAILS	Scheme Value	1957/58		
			Original Estimate	Revised Estimate	Additional sum required
		£	£	£	£
D.11-3 6	Fisheries Staff Housing: Provision required for a semi-permanent house for a Research Officer at the Fish Culture Farm, Sagana. Corresponding savings will be made on Vote D.11-2. The total sum to be included in the Consolidated Fund Ordinance has been reduced by £500 (see Summary).	£ 8,600	—	500	500

				£
	Total original net Estimate .. ..	..	..	3,850
	Add—Sum now required .. ..	..	..	500
	TOTAL ..			<u>4,350</u>

VOTE D.11-6—GAME DEPARTMENT (SWYNNERTON)

(Accounting Officer:—Permanent Secretary for Forest Development, Game and Fisheries)

SUPPLEMENTARY ESTIMATE of the amount required for the Game Department including expenditure on buildings, under the programme for the Intensified Development of African Agriculture (Swynnerton Plan).

One thousand six hundred and eighty pounds.

DETAILS OF THE FOREGOING

Ref.	DETAILS	Scheme Value	1957/58		
			Original Estimate	Revised Estimate	Additional sum required
		£	£	£	£
D.11-6 1	Game Department (Swynnerton) Staff Housing: Vote S.7, in the 1956/57 Development Estimates, included £3,995 for Coast Crop Protection. The funds were for Staff Housing and the project was not completed during the financial year 1956/57. It is estimated that £1,680 will be required to complete the project during 1957/58. Corresponding savings will be made on Vote D.11-2. The total sum to be included in the Consolidated Fund Ordinance has been reduced by £1,680 (<i>see Summary</i>).	£ 1,680	—	1,680	1,680

				£
Total original net Estimate				—
Add—Sum now required				1,680
				<u>1,680</u>
		TOTAL ..		<u>1,680</u>

EXPENDITURE

VOTE D.12-9—AERODROMES

Accounting Officer:—Permanent Secretary for Commerce and Industry)

SUPPLEMENTARY ESTIMATE of the amount required for capital expenditure on Aerodromes, including the purchase of land.

Seven thousand eight hundred and ten pounds.

DETAILS OF THE FOREGOING

Ref.	DETAILS	Scheme Value	1957/58		
			Original Estimate	Revised Estimate	Additional sum required
		£	£	£	£
D.12-9 1	Aerodromes Malindi: Additional provision of £7,810 is required to meet the cost of the completion of the construction work on the new Malindi Aerodrome and to meet the cost of increased land awards granted by the Appeals Court to four plot owners. There was under-expenditure of £8,008 on the sum voted for this project in 1956/57. (Revote)	£ 8,810	—	7,810	7,810

				£
Total original net Estimate	..	..	..	2,491
Add—Sum now required	..	..	..	7,810
			TOTAL	<u>10,301</u>

VOTE D.13-2—ROADS

(Accounting Officer:—Permanent Secretary for Works)

SUPPLEMENTARY ESTIMATE of the amount required for contributions to the capital expenditure of the Road Authority; and for capital expenditure on the improvement of strategic roads in the Northern Province.

One pound.

DETAILS OF THE FOREGOING

Ref.	DETAILS	Scheme Value	1957/58		
			Original Estimate	Revised Estimate	Additional sum required
		£	£	£	£
D.13-2	Roads				
1	Contributions to Road Authority for Capital Expenditure on Roads: It was estimated that £186,000 would be received from C.D. & W. funds in 1957/58. It is now likely that only £73,200 will be received leaving a shortfall of £112,800. Total expenditure from loan funds on roads in 1957/58 is being reduced by £100,000 and the extra burden falling on loan funds this year, will, therefore, be £12,800. The original C.D. & W. Grant of £300,000 will be received in full during the planning period. This Supplementary estimate is submitted in order to inform Legislative Council that there will be increased expenditure from loan funds, although the total expenditure will be less than the amount voted.	£ 1,980,000	700,000	700,001	1

			£
Total original net Estimate	.. ..	.. ..	710,000
Add—Sum now required	.. ..	.. ..	1
		TOTAL	<u>710,001</u>

EXPENDITURE

VOTE D.13-5—PUBLIC WORKS

(Accounting Officer:—Permanent Secretary for Works)

SUPPLEMENTARY ESTIMATE of the amount required for expenditure by the Ministry of Works on the Rural Water and Irrigation Development under the Swynnerton Plan and on the Dixey Scheme (D.877).

One pound.

DETAILS OF THE FOREGOING

Ref.	DETAILS	Scheme Value	1957/58		
			Original Estimate	Revised Estimate	Additional sum required
		£	£	£	£
D.13-5	Public Works				
2	Water Conservation, Northern Province and Samburu (D.877): The purpose of this Supplementary Estimate is to bring to the attention of Legislative Council that £9,409 out of the £37,207, shown in the 1957/58 Estimates as reimbursable from C.D. & W. funds, will, in fact, have to be a charge to Kenya Development funds. This adjustment has had to be made as, after the presentation of the 1957/58 Estimates, a change was made in the basis on which reimbursement could be claimed from the C.D. & W. Vote. The change will make no difference to the total amount which the Government will be able to claim from C.D. & W. funds during the Development period as a whole.	£	37,206	37,207	1

		£
Total original net Estimate		85,222
Add—Sum now required		1
	TOTAL ..	<u>85,223</u>