

THE REPUBLIC OF KENYA

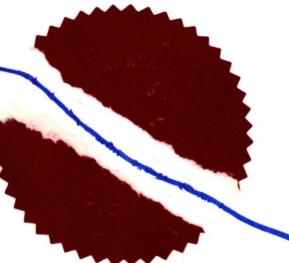


HIS EXCELLENCY THE PRESIDENT

UHURU KENYATTA

I assent

President



26 June

, 2014

An Act of Parliament to authorize the issue of certain sums of money out of the Consolidated Fund and their application towards the service of the year ending on the 30th June, 2014, and to appropriate those sums for certain public services and purposes

THE SUPPLEMENTARY APPROPRIATION (NO. 2) ACT, 2014

No. of 2014

AN ACT of Parliament to authorize the issue of certain sums of money out of the Consolidated Fund and their application towards the service of the year ending on the 30th June, 2014, and to appropriate those sums for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows—

1. This Act may be cited as the Supplementary Appropriation (No. 2) Act, 2014 and shall come into force upon publication in the Gazette.

2. The Treasury may issue the sum of forty-one billion, five hundred and ninety two million, five fifty seven thousand, five hundred and seventy two shillings, out of the Consolidated Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2014.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the consolidated fund under Article 206 (1) (b) of the Constitution.

5. The supply granted for the services of the year ending on 30th June, 2013, in respect of Votes R107, R109, R110, R112, R119, R124, R201, R204, R206 R207, R208, 27, 895, 613, 809 R210, R212, D101, D102, D103, D106, D107, D110, D111, D113, D114, D115, D117, D119, D120, D121 and D207 in accordance with the Appropriation Act, 2013, is reduced by the amounts specified in the third column of the Second Schedule.

Short title and commencement

Issue of KSh 41,592,557,572 out of the out of the Consolidated Fund for the service of the year ending 30th June, 2014.

Appropriation of the money granted.

Appropriations

Reduction of

	FIRST SCHEDULE	(ss. 2	2 and 3)
(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply	Appropriations in aid
	Recurrent Expenditure	KSh	KSh
R101	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Presidency including general administration and planning, Executive Office of the President and Deputy President, Presidential Strategic Communication Unit and State Corporations Advisory Council	673,620,620	3,350,000
R102	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Interior and Coordination of National Government including general administration and planning, national government coordination, national cohesion and reconciliation, Policing Services, Government Printer, Prison Services, Probation services, Betting Control and Licensing Board, Refugee services, civil registration, National registration of persons, immigration services and disaster management	3,140,043,002	_
R103	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Devolution and Planning, including general administration and planning, coordination of intergovernmental relations and devolution, public service reforms and performance management, Efficiency and Monitoring, Government training institutions, National Youth Service, youth development policy and training, national development planning, statistical services, National Economic Council and Vision 2030Advisory, gender policy, Northern Kenya and other Arid Lands development policy, IDP policy and coordination of CDF	2,337,181,456	_
R 104	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of State for Defence including general administration and planning, and expenses of the Kenya Defence Forces.	3,541,449,875	_
	expenses of the Kenya Detence Poices .	J,J+1, ++ 7,07J	

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2014	Supplementary Appropriation (No. 2)		No.	
	FIRST SCHEDULE—(Contd.)	(ss 2 and 3)		
(1)	(2)	(3)	(4)	
Vote No	Service or Purpose	Supply	Appropriations in aid	
	Recurrent Expenditure	KSh	KSh	
R 105	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Foreign Affairs and International Trade including general administration and planning, management of foreign policy, diplomatic representation and international organizations.	1,261,573,352	21,300,000*	
R106	The amount required in the year ending 30th June, 2014 for the salaries and expenses for the Ministry of Education Science and Technology, including general administration and planning, Basic education, Quality Assurance and Standards, Secondary, Tertiary and University education; research, science, technology and innovation, youth development and empowerment	420,130,017	_	
	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Health including general administration and planning, health policy and standards management, oversight over sanitation services, health training, Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Services, Aids Control and Government Chemist	1,084,048,337	_	
: : : :	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Lands. Housing and Urban Development, including general administration and planning, land policy management, land adjudication and settlement, Survey and mapping, Lands and Physical Planning services, government estates management, housing development and Rent Restriction Tribunal, housing policy, public works policy and management, Architectural, Electrical and Mechanical Departments and Supplies			

	First Schedule—(Contd.)	(ss.	2 and 3)
(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply	Appropriations in aid
	Recurrent Expenditure	KSh	KSh
R 113	The amount required in the year ending 30th June, 2014 for the salaries and expenses of the Ministry of Sports, Culture and Arts including general administration and planning, sports policy, coordination and development of sports, national culture promotion and policy, Film Commission, Kenya Film Censorship Services. National Archives and Documentation Service, National Museums of Kenya and Library Service.	245,200,000	_
R 114	The amount required in the year ending 30th June, 2014 for salaries and expenses for the Ministry of Labour, Social Security and Services including general administration and planning, occupational health and safety services, human resource planning and development, social security and employment policies, industrial and vocational training, industrial relations, family protection policy, children services		
R 116	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Agriculture, Livestock and Fisheries including general administration and planning, agricultural, fisheries and Livestock policy management, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, information management for agriculture sector, monitoring and management of food security, regulatory management of livestock, livestock development and	458,578,342	
	veterinary services fisheries development.	80,533,778	15,000,000*

			140.
	FIRST SCHEDULE—(Contd.)	(ss.	2 and 3)
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	Recurrent Expenditure	KSh.	KSh.
R117	The amount required in the year ending 30th June, 2014 for salaries and expenses for the Ministry of Industrialization and Enterprise Development, including general administration and planning, industrial development, Kenya Industrial Research and Development Institute, Kenya Industrial Estates, Kenya Industrial Training Institute, Numerical Machining Complex, Anti-Counterfeit Agency and Kenya Industrial Property Institute, Private Sector Development, micro and small enterprise development, Export Processing Authority, Leather Council of Kenya, co-operatives development and training	55,000,000	
R118	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of East African Affairs, Commerce and Tourism including general administration and planning, regional integration, publicity and advocacy for EAC integration, External Trade Promotions, trade policy, special economic zones, development and promotion of tourism, Kenya Tourist Board, Kenya Utalii College and Bomas of Kenya	157,500,000	
R120	The amount required in the year ending 30th June, 2014 for salaries and expenses for the office of the Attorney General and Department of Justice, including general administration and planning, legal services, legal education, Registrar-General's services, constitutional affairs, political parties policy management and Public Trustee services.	313,000,000	
1123	The amount required in the year ending 30th June, 2014 for salaries and expenses of the National Intelligence Service, including general administration and planning, operations, training and expenditure related iason services	836,800,000	2,260,000

	FIRST SCHEDULE—(Contd)	(ss	2 and 3)
(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply	Appropriations in aid
	Recurrent Expenditure	KSh.	KSh
R127	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Witness Protection Agency including general administration, planning and witness protection services	34,000,000	_
R 203	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Independent Electoral and Boundaries Commission including general administration and planning, general elections, by-elections and field services.	1,011,466,157	_
R <u>2</u> 194	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Teachers Service Commission including general administration and planning, teacher management, field services and quality assurance and standards	000,000,008	_
R2 1	The amount required in the year ending 30th June, 2014 for the salaries and expenses of the Office of the Auditor-General, including general administration and audit services.	200,000,000	-
R2 3	The amount required in the year ending 30th June, 2014 for the Commission on Administrative Justice	_	17,000
R2 4	The amount required in the year ending 30th June, 2014 for salaries and expenses of the National Gender and Equality Commission, including general administration, planning and field services	40,000,000	-
R2 5	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Independent Police Oversight Authority, including general administration and planning	66,700,000	· –

		ion (No. 2)	No.
	FIRST SCHEDULE—(Contd	.) (ss.	2 and 3)
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	Development Expenditure	KSh.	KSh.
D108	The amount required in the year ending 30th June, 2014 for the Ministry of Health for capital expenditure including general administration and planning, health policy and standards management, oversight over sanitation services, health training, Kenyatta National Hospital, Moi Teaching and Referral Hospital and Government Chemist.	554,221,058	1,289,025,000*
D109	The amount required in the year ending 30th June, 2014 for the Ministry of Transport and Infrastructure, for capital expenditure including general administration, planning, transport policy, maritime transport, national roads, Kenya Railways, Kenya Ferries Services, Kenya Civil Aviation Authority and Kenya Maritime Authority		8,657,355,296*
	The amount required in the year ending 30th June, 2014 for the Ministry of Information, Communications and Technology for capital expenditure including general administration and planning, information communication technology policy, broadcasting policy, public communications and news services, Kenya News Agency, Kenya Institute of Mass Communication, Kenya Yearbook Board, Brand Kenya, Media Council of Kenya, Konza Technopolis Development Authority and e-Government of Kenya	19,739,346	450,000,000*
	The amount required in the year ending 30th June, 2014 for the Ministry of Agriculture, Livestock and Fisheries for capital expenditure including general administration and planning, agricultural, fisheries and Livestock policy management, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, information management for agriculture sector, monitoring and management of food security, regulatory management of ivestock, livestock development and veterinary services and fisheries		
	scryles and fisheries		

	FIRST SCHEDULE—(Contd)) (ss	2 and 3)
(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply	Appropriations in aid
	Development Expenditure	KSh.	KSh
D 118	The amount required in the year ending 30th June, 2014 for the Ministry of East African Affairs, Commerce and Tourism for capital expenditure including general administration and planning, regional integration, publicity and advocacy for EAC integration, trade development policy, development and promotion of tourism, Kenya Tourist Board, Kenya Utalii College and Bomas of Kenya	400,000	400,000*
D204	June, 2014 for capital expenditure for the Parliamentary Service Commission including general administration and	000 000	
	planning	270,000,000	
	SUB TOTAL KSh.	41,292,557,572	(10,874,911,276)

*Denotes Deficiency

	SECOND SCHEDULE	(ss.	2 and 3)
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	Recurrent Expenditure	KSh.	KSh.
R107	The amount required in the year ending 30th June, 2014 for the salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, management of public procurement and disposal, financial institutions, insurance policy and regulation, Kenya Revenue Authority, public investment policy and intergovernmental fiscal relations	3,934,727,060	93,000,000*
R109	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Transport and Infrastructure, including general administration, planning, transport policy, maritime transport, national roads, Kenya Railways, Kenya Ferries Services, Kenya Civil Aviation Authority and Kenya Maritime Authority	50,000,000	_
R110	The amount required in the year ending 30th June, 2014 for the salaries and expenses for the Ministry of Environment, Water and Natural Resources including general administration and planning, environmental management and protection policy, wildlife conservation, water resource management policy, meteorological services and forestry development	24,796,287	
R112	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Information, Communications and Technology including general administration and planning, information communication technology policy, broadcasting policy, public communications and news services, Kenya News Agency, Kenya Institute of Mass Communication, Kenya Yearbook Board, Brand Kenya, Government Information Technology Services, e-Government, Government Spokesman, and Media	2.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	Council of Kenya	82,004,298	_

	SECOND SCHEDULE—(Contd)	(ss.	2 and 3)
(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply	Appropriation. in aid
	Recurrent Expenditure	KSh.	KSh
R119	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Mining including general administration and planning, mineral exploration, mining policy and management, resource survey and remote sensing.	25,000,000	_
R124	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Office of the Director of Public Prosecutions, including general administration and planning	474,180,000	200 000
R201	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Kenya National Commission on Human Rights, including general administration and	474,160,000	200,000
	planning	149,676	_
R204	The amount required in the year ending 30th June, 2014 for the Parliamentary Service Commission for recurrent expenditure including general administration and planning	300,000,000	_
R206	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Commission on Revenue Allocation including general administration and planning, research and policy development and county coordination	200,000,000	
	services	2,000,000	-
1207	The amount required in the year ending 30th June 2014, for the Public Service Commission for salaries and expenses including general administration and planning, establishment and appointment, appeals and petitions, integrity management and development of human resource		
208	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Salaries and Remuneration	5.000,000	2,783,650
	Commission, including general administration and planning	125 (50 000	
		135,650,000	_

	SECOND SCHEDULE—(Contd.)	(ss. 2	2 and 3)
(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriations in aid
No.	Recurrent Expenditure	KSh.	KSh.
R210	The amount required in the year ending 30th June, 2014 for salaries and expenses of the National Police Service Commission including general administration and planning	80,072,560	308,000
R212	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Office of Controller of Budget, including general administration, research and planning, national and county budget	56,822,211	_
	Teview and analysis Development Expenditure	30,822,211	
D101	The amount required in the year ending 30th June, 2014 for the Presidency for capital expenditure including general administration and planning, Executive Office of the President and Deputy President, extensions and renovation to existing buildings at the State Houses and Lodges and, extensions and renovation to existing buildings at the State Houses and Lodges	11,000,000) —
D102	30th June, 2014 for the Ministry of Interior and Coordination of National Government for capital expenditure including general administration and planning, national government coordination at Counties, Policing Services, Government Printer, Prison Services, Betting Control and Licensing Board, refugee services, civil registration national registration of		
	persons, immigration services and disaster management	7,305,50	0 19,000,000

	SECOND SCHEDULE—(Con		
(1			ss 2 and 3)
Vo		(3)	(4)
_ <i>No</i>)	Supply	Appropriations in aid
	Development Expenditure	KSh	KSh
D106	30th June, 2014 for the Ministry of Devolution and Planning for capital expenditure, including general administration and planning, coordination of intergovernmental relations and devolution, public service reforms and performance management, Efficiency and Monitoring, Government training institutions, National Youth Service, national development planning, statistical services, food relief management, Northern Kenya and other Arid Lands development policy and CDF		4 1,852,336,055*
	education, schools for the handicapped, secondary education, adult education, technical education, university education and National Council for Science and Technology.	9.560.225.020	
D107	The amount required in the year ending 30th June, 2014 for the National Treasury for capital expenditure including general administration and planning, financial policy, debt management, Directorate of Public Procurement, financial institutions, Insurance Regulatory Authority, Kenya Revenue Authority, public investments and Kenya Investment Authority	5.829.573.077	
	The amount required in the year ending 30th June, 2014 for the Ministry of Environment, Water and Natural Resources for capital expenditure including general administration and planning, environmental management and protection policy, wildlife conservation, water resource management policy, meteorological services and forestry development		9,547,513,615*
	-	6.592,946,598	4,701,205,638*

	SECOND SCHEDULE—(Contd.)	(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	Development Expenditure	KSh.	KSh.
D111	The amount required in the year ending 30th June, 2014 for the Ministry of Lands, Housing and Urban Development for capital expenditure, including general administration and planning, land policy management, land adjudication and settlement, Survey and mapping, Lands and Physical Planning services, government estates management, housing development and Rent Restriction		
	development and Rent Restriction Tribunal, housing policy, public works policy and management, Architectural, Electrical and Mechanical Departments and Supplies Branch	164,596,663	1,145,000,000*
D113	The amount required in the year ending 30th June, 2014 for the Ministry of Sports, Culture and Arts for capital expenditure including general administration and planning, sports policy, coordination and development of sports, national culture promotion and policy, National Archives and Documentation Service, National Museums of Kenya and Library Services	25,000,000	-
D114	The amount required in the year ending 30th June, 2014 for the Ministry of Labour, Social Security and Services for capital expenditure including general administration and planning, occupational health and safety services, human resource planning and development, social security and employment policies, industrial and vocational training, industrial relations, family protection policy, children services and social services	222,639,167	330,950,000*
D115	The amount required in the year ending 30th June, 2014 for the Ministry of Energy and Petroleum, for capital expenditure including general administration and planning, energy policy and development, renewable energy development, electric power development and petroleum exploration and distribution	181,251,936	3,779,757,023*

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	SECOND SCHEDULE—(Contd	(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No		Supply	Appropriations in aid
	Development Expenditure	KSh.	KSh.
D117	The amount required in the year ending 30th June, 2014 for the Ministry of Industrialization and Enterprise Development, for capital expenditure including general administration and planning, industrial development, Kenya Industrial Research and Development Institute, Kenya Industrial Estates, Kenya Industrial Training Institute, Numerical Machining Complex, Anti Counterfeit Agency and Kenya Industrial Property Institute Private Sector Development, micro and small enterprise development, Special Economic Zones, co-operatives development and training	150,000,000	39,700,000*
D119	The amount required in the year ending 30th June, 2014 for the Ministry of Mining for capital expenditure including general administration and planning, mineral exploration, mining policy management and resource survey and remote sensing.	64,000,000	
	The amount required in the year ending 30th June, 2014 for capital expenditure for the office of the Attorney General and Department of Justice, including general administration and planning, legal services, legal education, Registrar-General's services, constitutional affairs, political parties policy management and Public Trustee services.	30,000,000	48,000,000*
0121	The amount required in the year ending 30th June, 2014 for capital expenditure for the Judiciary, including general administration and planning, Supreme Court, Court of Appeal, Council on administration of Justice, auctioneers licensing board, Judicial training institute, High Court of Kenya, Magistrates and Kadhis Courts.	852,120,000	10,000,000

2014	Supplementary Appropriation (No. 2)		No.
	SECOND SCHEDULE—(Conta	(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	Development Expenditure	KSh.	KSh.
D207	The amount required in the year ending 30th June 2014, for the Public Service Commission for capital expenditure including general administration and planning.	25,000,000	_
	SUB TOTAL KSh.	(27,895,613,809)	(22,398,746,635)
	GRAND TOTAL KSh.	13,396,943,763	(33,273,657,911)

*Denotes Deficiency

I certify that this printed impression is a true copy of the Bill passed by the National Assembly on the 25th June, 2014.

Clerk of the National Assembly.

Presented for assent in accordance with the provisions of the Constitution of Kenya on the 26th July 2014. at the hour of

Speaker of the National Assembly.