

No.

2013



THE REPUBLIC OF KENYA

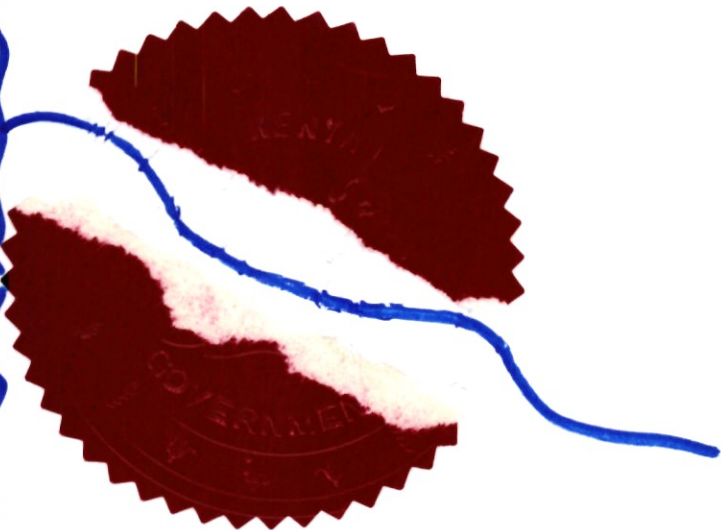
HIS EXCELLENCY THE PRESIDENT  
UHURU KENYATTA

I assent

President

28<sup>th</sup> June

, 2013



An Act of Parliament to authorize the issue of a sum of money out of the Consolidated Fund and its application towards the service of the year ending on the 30th June, 2014 and to appropriate that sum for certain public services and purposes

**THE APPROPRIATION ACT, 2013**

**No. of 2013**

**AN ACT of Parliament to authorize the issue of a sum of money out of the Consolidated Fund and its application towards the service of the year ending on the 30th June, 2014 and to appropriate that sum for certain public services and purposes**

**ENACTED** by the Parliament of Kenya, as follows—

1. This Act may be cited as the Appropriation Act, 2013 and shall come into force on 1st July, 2013.

Short title.

2. (1) The National Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2014, the sum of Kenya Shillings Eight hundred and fifteen billion, six hundred and nine million, nine hundred and fifty two thousand, two hundred and ninety seven, and that sum shall be deemed to have been appropriated as from 1st July, 2013, for the services and purposes specified in the Schedule.

Issue of KSh.  
815,609,952,297  
out of the  
Consolidated  
Fund for service  
of the year ending  
30th June, 2014  
and appropriation  
of the money  
granted.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206 (1) (b) of the Constitution.

Appropriations in  
Aid.

No. *Appropriation* **2013**

SCHEDULE		(ss 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
<b>Central Government</b>			
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh</i>
R101	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Presidency including general administration and planning, Executive Office of the President and Deputy President, presidential press services and State Corporations Advisory Council . . .	3,124,640,671	7,000,000
R102	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Interior and Coordination of National Government including general administration and planning, national government coordination, national cohesion and reconciliation , Government Printer, Police Services, Prison Services, Probation services , Betting Control and Licensing Board, Refugee services, civil registration, National registration of persons, immigration services and disaster management . . . . .	89,187,142,659	364,000,000
R103	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Devolution, and Planning, including general administration and planning, coordination of intergovernmental relations and devolution, public service reforms and performance management, Efficiency and Monitoring, Government training institutions, National Youth Service, youth development policy and training, national development planning, statistical services, National Economic Council and Vision 2030 Advisory, gender policy, Northern Kenya and other Arid Lands development policy, IDP policy and coordination of CDF . . .	16,113,749,903	205,600,000
R104	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of State for Defence including general administration and planning, and expenses of the Kenya Defence Forces.....	70,743,170,921	—

2013	Appropriation		No.
SCHEDULE-- (Contd)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply	Appropriations in aid
<b>Central Government</b>			
<i>Recurrent Expenditure</i>		<i>KSh.</i>	<i>KSh</i>
R105	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation and international organizations . . . . .	8,638,940,987	1,002,390,707
R106	The amount required in the year ending 30th June, 2014 for the salaries and expenses for the Ministry of Education Science and Technology, including general administration and planning, basic education, quality assurance and standards, secondary, tertiary and university education, research, science, technology and innovation . . . . .	77,399,662,593	19,815,200,000
R107	The amount required in the year ending 30th June, 2014 for the salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, Public Finance management, management of public procurement and disposal, financial institutions, insurance policy and regulation, Kenya Revenue Authority, public investment policy and Kenya Investment Authority . . . . .	23,884,412,933	93,000,000
R108	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Health including general administration and planning, health policy and standards management, oversight over sanitation services, health training, Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Services, Aids Control and government Chemist..... . . . . .	16,462,866,636	3,861,876,477
R109	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Transport and Infrastructure, including general administration, planning, transport policy, maritime transport, national roads, Kenya		

No. *Appropriation* **2013**

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	<b>Central Government</b>		
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	Railways, Kenya Ferries Services, Kenya Civil Aviation Authority and Kenya Maritime Authority.....	2,282,116,954	20,495,457,612
R110	The amount required in the year ending 30th June, 2014 for the salaries and expenses for the Ministry of Environment, Water and Natural Resources including general administration and planning, environmental management and protection policy, wildlife conservation, water resource management policy, meteorological services and forestry development.....	7,685,120,756	4,946,158,239
R111	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Lands, Housing and Urban Development, including general administration and planning, land policy management, land adjudication and settlement, Survey and mapping, Lands and Physical Planning services, government estates management, housing development and Rent Restriction Tribunal, housing policy, public works policy and management, Architectural, Electrical and Mechanical Departments and Supplies Branch .....	3,593,684,894	537,664,750
R112	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Information, Communications and Technology including general administration and planning, information communication technology policy, broadcasting policy, public communications and news services, Kenya News Agency, film production, Kenya Institute of Mass Communication, Kenya Yearbook Board, Brand Kenya, Government Information Technology Services, e- Government, Government Spokesman, and Media Council of Kenya.....	2,351,646,803	4,000,000

2013	Appropriation		No.
SCHEDULE—(Contd)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply	Appropriations in aid
<b>Central Government</b>			
		<i>KSh.</i>	<i>KSh.</i>
<i>Recurrent Expenditure</i>			
R113	The amount required in the year ending 30th June, 2014 for the salaries and expenses of the Ministry of Sports, Culture and Arts including general administration and planning, sports policy, coordination and development of sports, national culture promotion and policy, Film Commission, Kenya Film Censorship Services, National Archives and Documentation Service, National Museums of Kenya and Library Services.....	2,435,264,191	10,400,000
R114	The amount required in the year ending 30th June, 2014 for salaries and expenses for the Ministry of Labour, Social and Services including general administration and planning, occupational health and safety services, human resource planning and development, social security and employment policies, industrial and vocational training, industrial relations, family protection policy, children services and social services ...	8,333,576,117	113,939,480
R115	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Energy and Petroleum, including general administration and planning, energy policy and development; renewable energy development, electric power development and petroleum exploration and distribution ....	2,144,353,594	256,000,000
R116	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Agriculture, Livestock and Fisheries including general administration and planning, agricultural, fisheries and Livestock policy management, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, information management for agriculture sector, monitoring and management of food security, regulatory management of livestock, livestock development and veterinary services fisheries development.....	10,319,391,117	571,500,000

SCHEDULE—(Contd)			
		(ss 2 and 3)	
(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply	Appropriations in aid
<b>Central Government</b>			
<i>Recurrent Expenditure</i>		<i>KSh</i>	<i>KSh</i>
R117	The amount required in the year ending 30th June, 2014 for salaries and expenses for the Ministry of Industrialization and Enterprise Development, including general administration and planning, industrial development, Kenya Industrial Research and Development Institute, Kenya Industrial Estates, Kenya Industrial Training Institute, Numerical Machining Complex, Anti Counterfeit Agency and Kenya Industrial Property Institute, Private Sector Development, micro and small enterprise development, Special Economic Zones, Leather Council of Kenya, co-operatives development and training	2,328,552,440	431,097,088
R118	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of East African Affairs, Commerce and Tourism including general administration and planning, regional integration, publicity and advocacy for EAC integration, External Trade Promotions, trade policy, development and promotion of tourism, Kenya Tourist Board, Kenya Uluu College and Bomas of Kenya	5,126,692,595	55,100,000
R119	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Mining including general administration and planning, mineral exploration, mining policy and management, resource survey and remote sensing	555,406,061	13,500,000
R120	The amount required in the year ending 30th June, 2014 for salaries and expenses for the office of the Attorney General and Department of Justice, including general administration and planning, legal services, legal education Registrar-General's services, constitutional affairs, political parties policy management and Public Trustee services	2,019,204,299	120,600,000

2013		Appropriation		No.
		SCHEDULE -- (Contd.)		(ss 2 and 3)
(1)	(2)	(3)	(4)	
Vote No	Service or Purpose	Supply	Appropriations in aid	
<b>Central Government</b>				
	<i>Recurrent Expenditure</i>	<i>KSh</i>	<i>KSh</i>	
R121	The amount required in the year ending 30th June 2014 for salaries and expenses of running the Judiciary, including general administration and planning Supreme Court Court of Appeal, Council on administration of Justice, Auctioneers Licensing board Judicial Training Institute High Court of Kenya Magistrates and Kadhis Courts	11 877,299,342	—	
R122	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ethics and Anti Corruption Commission including general administration and planning expenditure related to research, education policy and preventive services, investigations, asset tracing, legal services and assets recovery	1,034,066,500	11,000,000	
R123	The amount required in the year ending 30th June 2014 for salaries and expenses of the National Intelligence Service including general administration and planning, operations training and expenditure related liaison services	13 980,000,000	—	
R124	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Directorate of Public Prosecutions, including general administration and planning	1,388 402 397	—	
R125	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Commission for the Implementation of the Constitution, including general administration and planning	322,531,650	—	
R126	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Registrar of Political Parties including general administration and planning, registration, regulation and funding of political parties	329,726 897	—	



No. *Appropriation* **2013**

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
<b>Central Government</b>			
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R127	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Witness Protection Agency including general administration, planning and witness protection services .....	193,808,999	—
	<b>CLASS SUB TOTAL</b> .... .. <b>KSh.</b>	<b>383,855,432,909</b>	<b>52,915,484,353</b>
	<i>Development Expenditure</i>	<i>KSh</i>	<i>KSh.</i>
D101	The amount required in the year ending 30th June, 2014 for the Presidency for capital expenditure including general administration and planning, Executive Office of the President and Deputy President, extensions and renovation to existing buildings at the State Houses and Lodges. .... ..	1,143,520,000	22,000,000
D102	The amount required in the year ending 30th June, 2014 for the Ministry of Interior and Coordination of National Government for capital expenditure including general administration and planning, national government coordination at Counties, Government Printer, Police Services, Prison Services, Betting Control and Licensing Board, refugee services, civil registration, national registration of persons, immigration services and disaster management .....	7,510,245,473	151,000,000
D103	The amount required in the year ending 30th June, 2014 for the Ministry of Devolution and Planning for capital expenditure, including general administration and planning, coordination of intergovernmental relations and devolution, public service reforms and performance management, Efficiency and Monitoring, Government training institutions, National Youth Service, national development planning, statistical services, food relief management, Northern Kenya and other Arid Lands development policy and CDF.....	46,169,029,251	15,339,938,469

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
<b>Central Government</b>			
<i>Development Expenditure</i>		<i>KSh.</i>	<i>KSh.</i>
D105	The amount required in the year ending 30th June, 2014 for the Ministry of Foreign Affairs for capital expenditure including general administration and planning, and diplomatic representation.....	268,513,852	—
D106	The amount required in the year ending 30th June, 2014 for the Ministry of Education Science and Technology, for capital expenditure including general administration and planning, primary education, schools for the handicapped, secondary education, adult education, technical education, university education and National Council for Science and Technology.....	23,013,680,000	7,401,038,477
D107	The amount required in the year ending 30th June, 2014 for the National Treasury for capital expenditure including general administration and planning, financial policy, debt management, Directorate of Public Procurement, financial institutions, Insurance Regulatory Authority, Kenya Revenue Authority, public investments and Kenya Investment Authority.....	19,082,668,966	14,350,484,316
D108	The amount required in the year ending 30th June, 2014 for the Ministry of Health for capital expenditure including general administration and planning, health policy and standards management, oversight over sanitation services, health training, Kenyatta National Hospital, Moi Teaching and Referral Hospital and government Chemist.....	12,285,699,194	3,607,656,770
D109	The amount required in the year ending 30th June, 2014 for the Ministry of Transport and Infrastructure, for capital expenditure including general administration, planning, transport policy, maritime transport, national roads, Kenya Railways, Kenya Ferries Services, Kenya Civil Aviation Authority and Kenya Maritime Authority.....	44,911,286,186	57,517,196,404

SCHEDULE—(Contd)			
		(ss 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
<b>Central Government</b>			
<i>Development Expenditure</i>		KSh	KSh
D110	The amount required in the year ending 30th June, 2014 for the Ministry of Environment, Water and Natural Resources for capital expenditure including general administration and planning, environmental management and protection policy, wildlife conservation, water resource management policy, meteorological services and forestry development	25,548,733,013	17,807,721,883
D111	The amount required in the year ending 30th June, 2014 for the Ministry of Lands, Housing and Urban Development for capital expenditure, including general administration and planning, land policy management, land adjudication and settlement, Survey and mapping, Lands and Physical Planning services, government estates management, housing development and Rent Restriction Tribunal, housing policy, public works policy and management, Architectural, Electrical and Mechanical Departments and Supplies Branch	10,427,911,437	1,395,226,100
D112	The amount required in the year ending 30th June, 2014 for the Ministry of Information, Communications and Technology for capital expenditure including general administration and planning, information communication technology policy, broadcasting policy, public communications and news services, Kenya News Agency, film production, Kenya Institute of Mass Communication, Kenya Yearbook Board, Brand Kenya, Film Commission, Kenya Film Censorship Services and Media Council of Kenya	5,201,012,776	3,932,712,282
D113	The amount required in the year ending 30th June, 2014 for the Ministry of Sports, Culture and Arts capital expenditure including general administration and planning, sports policy, coordination and development of sports, national culture promotion and policy, National Archives		

2013		Appropriation		No.
		SCHEDULE—(Contd)		(ss 2 and 3)
(1)	(2)	(3)	(4)	
Vote No	Service or Purpose	Supply	Appropriations in aid	
<b>Central Government</b>				
	<i>Development Expenditure</i>	<i>KSh</i>	<i>KSh.</i>	
	and Documentation Service, National Museums of Kenya and Library Services	860,679,610	15,992,670	
D114	The amount required in the year ending 30th June, 2014 for the Ministry of Labour, Social and Services for capital expenditure including general administration and planning, occupational health and safety services, human resource planning and development, social security and employment policies, industrial and vocational training, industrial relations, family protection policy, children services and social services . . . . .	8,091,133,451	681,850,000	
D115	The amount required in the year ending 30th June, 2014 for the Ministry of Energy and Petroleum, for capital expenditure including general administration and planning, energy policy and development, renewable energy development, electric power development and petroleum exploration and distribution . . . . .	16,362,696,500	61,073,468,622	
D116	The amount required in the year ending 30th June, 2014 for the Ministry of Agriculture, Livestock and Fisheries for capital expenditure including general administration and planning, agricultural, fisheries and Livestock policy management, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, information management for agriculture sector, monitoring and management of food security, regulatory management of livestock, livestock development and veterinary services fisheries development . . . . .	22,541,604,155	3,956,406,448	
D117	The amount required in the year ending 30th June, 2014 for the Ministry of Industrialization and Enterprise Development, for capital expenditure including general administration and planning, industrial development, Kenya Industrial Research and Development			

SCHEDULE—(Contd.)			
		(ss 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
<b>Central Government</b>			
<i>Development Expenditure</i>		<i>KSh.</i>	<i>KSh.</i>
	Institute, Kenya Industrial Estates, Kenya Industrial Training Institute, Numerical Machining Complex, Anti Counterfeit Agency and Kenya Industrial Property Institute Private Sector Development, micro and small enterprise development, Special Economic Zones, co-operatives development and training . . . . .	3,560,195,403	149,589,000
D118	The amount required in the year ending 30th June, 2014 for the Ministry of East African Affairs, Commerce and Tourism for capital expenditure including general administration and planning, regional integration, publicity and advocacy for EAC integration, trade development policy, development and promotion of tourism, Kenya Tourist Board, Kenya Utalii College and Bomas of Kenya . . . . .	1,173,853,370	105,100,000
D119	The amount required in the year ending 30th June, 2014 for the Ministry of Mining for capital expenditure including general administration and planning, mineral exploration, mining policy management and resource survey and remote sensing . . . . .	576,911,000	—
D120	The amount required in the year ending 30th June, 2014 for the office of the Attorney General and Department for capital expenditure including general administration and planning, legal services and Registrar-General's services, constitutional affairs, political parties policy management and Public Trustee services . . . . .	249,896,000	358,360,430
D121	The amount required in the year ending 30th June, 2014 for the Judiciary for capital expenditure including general administration and planning, construction and refurbishment of court houses . . . . .	5,735,000,000	215,000,000
D122	The amount required in the year ending 30th June, 2014 for Ethics and Anti-Corruption Commission for capital expenditure including general administration and planning . . . . .	54,000,000	—

2013	Appropriation	No.	
SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
<b>Central Government</b>			
<i>Development Expenditure</i>		<i>KSh.</i>	<i>KSh.</i>
P124	The amount required in the year ending 30th June, 2014 for the Directorate of Public Prosecutions for capital expenditure including general administration and planning .....	137,000,000	—
<b>CLASS SUB TOTAL</b> .... KSh.		<b>254,905,269,637</b>	<b>188,080,741,871</b>
<b>CLUSTER SUB-TOTAL</b> .... KSh.		<b>638,760,702,546</b>	<b>240,996,226,224</b>
<b>Commissions and Independent offices</b>			
<i>Recurrent Expenditure</i>			
R201	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Kenya National Human Rights and Equality Commission, including general administration and planning services... ..	238,527,589	—
R203	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Independent Electoral and Boundaries Commission including general administration and planning, general elections, by-elections and field services ...	3,122,606,759	10,000,000
R204	The amount required in the year ending 30th June, 2014 for the Parliamentary Service Commission for recurrent expenditure including general administration and planning.....	16,565,000,000	4,000,000
R205	The amount required in the year ending 30th June, 2014 for the Judicial Service Commission for recurrent expenditure including general administration and planning .....	473,804,034	—
R206	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Commission on Revenue Allocation including general administration and planning, research and policy development and county coordination services.. ..	293,437,054	1,200,000

No.	Appropriation	2013	
SCHEDULE—(Contd.)			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
<b>Commission and Independent Offices</b>			
<i>Recurrent Expenditure</i>		<i>KSh</i>	<i>KSh.</i>
R207	The amount required in the year ending 30th June 2014, for the Public Service Commission for salaries and expenses including general administration and planning, establishment and appointment, appeals and petitions, integrity management and development of human resource.....	709,750,033	8,000,000
R208	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Salaries and Remuneration Commission, including general administration and planning .....	346,761,703	100,000
R209	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Teachers Service Commission including general administration and planning, teacher management, field services and quality assurance and standards.. ..	148,492,870,015	120,000,000
R210	The amount required in the year ending 30th June, 2014 for salaries and expenses of the National Police Service Commission including general administration and planning. ....	222,997,214	—
R211	The amount required in the year ending 30th June, 2014 for the salaries and expenses of the Auditor-General, including general administration and audit services...	2,070,505,700	110,000,000
R212	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Office of Controller of Budget, including general administration, research and planning, national and county budget review and analysis .....	402,552,069	—
R213	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Commission on Administrative Justice including general administration and planning... ..	274,340,827	—
R214	The amount required in the year ending 30th June, 2014 for salaries and expenses of the National Gender and Equality		





No.

16  
*Appropriation*

2013

I certify that this printed impression is a true copy of the Bill passed by the National Assembly on the 27th June, 2013.

*Clerk of the National Assembly.*

Presented for assent in accordance with the provisions of the Constitution of Kenya on the 28<sup>th</sup> June, 2013 at the hour of 3.30 p.m.

*Speaker of the National Assembly.*

