

REPUBLIC OF KENYA

PARLIAMENT



SENATE BILLS (Bill No. 19 of 2024)

THE COUNTY GOVERNMENTS ADDITIONAL **ALLOCATIONS BILL, 2024**

RECEIVED

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National Assembly Table Office

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THE COUNTY GOVERNMENTS ADDITIONAL ALLOCATIONS BILL, 2024 ARRANGEMENTS OF CLAUSES

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THE COUNTY GOVERNMENTS ADDITIONAL ALLOCATIONS BILL, 2024

A Bill for

AN ACT of Parliament to provide for the additional allocations to county governments for the 2024/2025 Financial Year; the responsibilities of National Government and county governments pursuant to such allocation; and for connected purposes.

ENACTED by Parliament of Kenya, as follows—

Short title.

1. This Act may be cited as the County Governments Additional Allocations Act, 2024.

Interpretation.

2. In this Act —

"Cabinet Secretary" means the Cabinet Secretary responsible for matters relating to finance;

"additional allocations" means additional resources allocated to county governments from the National Government's share of revenue or in the form of loans and grants from development partners; and

"county executive committee member" means the county executive committee member in charge of matters relating to finance.

Object.

- 3. The object of this Act is to—
 - (a) provide, pursuant to Article 202(2) of the Constitution, for additional allocations for the Financial Year 2024/25;
 - (b) provide for additional allocations from proceeds of loans and grants from development partners;
 and
 - (c) facilitate the transfer of conditional and unconditional allocations made to counties under this Act from the Consolidated Fund to

the respective County Revenue Funds and special purpose accounts.

Additional allocations to county governments

- 4. (1) Additional allocations shall constitute funds agreed upon by the National Assembly and the Senate during the consideration of the Budget Policy Statement and shall comprise of—
 - (a) additional allocations from the National Government and development partners required for functions transferred to counties from the National Government pursuant to Article 187 of the Constitution;
 - (b) additional allocations provided for under Article 202(2) of the Constitution; and
 - (c) additional allocations in the form of loans and grants from development partners.
- (2) Additional funds allocated under this section shall be included in the respective county governments' appropriation bills.
- (3) The National Treasury shall facilitate any agreement between a county government and a development partner and shall table the agreements in the National Assembly and the Senate before inclusion of the additional allocation in the Budget Policy Statement.

Conditional allocations to county governments.

- **5.** (1) Conditional allocations to each county government from the National Government share of revenue for the Financial Year 2024/25 shall be as set out in Column F of the First Schedule, comprising
 - (a) conditional allocations for the construction of county headquarters as set out in Column B;
 - (b) conditional allocations for the County Aggregation and Industrial Parks (CAIP) programme as set out in Column C;

- (c) conditional allocations for the Community Health Promoters (CHP) project as set out in Column D; and
- (d) conditional allocations for the Transfer of Museum function as set out in Column E.
- (2) Conditional allocations financed by proceeds from the Road Maintenance Fuel Levy Fund (RMLF) shall be as set out in the Second Schedule.
- (3) Unconditional allocations to the respective county government from the National Government for the Financial Year 2024/25 shall be as set out in the Third Schedule, comprising—
 - (a) unconditional allocations being proceeds from court fines collected from the enforcement of county legislation as set out in Column B; and
 - (b) unconditional allocations being proceeds from mineral royalties pursuant to section 183(5)(b) of the Mining Act, as set out in Column C.

(4) Conditional allocations financed by proceeds of loans or grants from development partners to each county government for the Financial Year 2024/25 shall be as set out in Column S of the Fourth Schedule comprising —

- (a) conditional allocations from a grant by DANIDA to finance Primary Healthcare in Devolved Context as set out in Column B;
- (b) conditional allocations financed by proceeds from an IDA (World Bank) loan to finance the Kenya Informal Settlement Improvement Project (KISIP II) as set out in Column C;
- (c) conditional allocations financed by proceeds from an AFD (French Development Agency) loan to finance the Kenya Informal Settlement Improvement Project (KISIP II) as set out in Column D;

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- (d) conditional allocations financed by proceeds from an IDA (World Bank) loan to finance Emergency Locust Response Project (ELRP) as set out in Column E;
- (e) conditional allocations financed by proceeds from a KfW (German Development Bank) loan for co- financing of FLLoCA – County Climate Resilience Investment (CCRI) Grant amounting to Kenya shillings one billion, two hundred million as set out in Column F;
- (f) conditional allocations financed by proceeds from an IDA (World Bank) loan for the FLLoCA

 County Climate Resilience Investment (CCRI)
 Grant amounting to Kenya shillings three billion, seven hundred and twelve million as set out in Column G;
- (g) conditional allocations financed by proceeds from an IDA (World Bank) loan for the Food Systems Resilience Project - FSRP) as set out in Column H;
- (h) conditional allocations financed by proceeds from an IDA (World Bank) loan for the National Agricultural Value Chain Development Project (NAVCDP) as set out in Column I;
- (i) conditional allocations from an IDA (World Bank) loan to finance Water and Sanitation Development Project (WSDP) as set out in Column J;
- (j) conditional allocations financed by proceeds from an IDA (World Bank) loan for the Kenya Devolution Support Programme (KDSP) II as set out in Column K;

- (k) conditional allocations financed by proceeds from an IDA (World Bank) Loan for the Kenya Urban Support Project (KUSP) - Urban Institutional Grant (UIG) as set out in Column L;
- conditional allocations financed by proceeds from an IDA (World Bank) Loan for the Kenya Urban Support Project (KUSP) - Urban Development Grant (UDG) as set out in Column M;
- (m) conditional allocations financed by proceeds from an International Fund for Agricultural Development (IFAD) loan for the Kenya Livestock Commercialization Project (KeLCoP) as set out in Column N;
- (n) conditional allocations financed by proceeds from a KfW (German Development Bank) Loan for the Drought Resilience Programme in Northern Kenya (DRPNK) as set out in Column O;
- (o) conditional allocations financed by proceeds from an International Fund for Agricultural Development (IFAD) loan for the Aquaculture Business Development Programme (ABDP) as set out in Column P;
- (p) conditional allocations financed by proceeds from a grant financed by the United Nations Fund for Population Activities (UNFPA) for the tenth Country Program as set out in Column Q; and
- (q) conditional allocations financed by proceeds from a Swedish International Development Cooperation Agency (SIDA) grant for cofinancing of the Kenya Agricultural Business Development Project (KABDP) as set out in Column R.

- (5) Conditional allocations under subsection (4)(d) and (e) shall be allocated among county governments on the basis of the following criteria
 - (a) the accounting officer responsible for the conditional allocation shall in each eligible county government carry out or cause to be carried out, an assessment to determine the eligible county governments' performance score for purposes of determining the performance of County Climate Resilience Investment (CCRI) grant allocation for the Financial Year 2024/25;
 - (b) the first fifty percent of the total allocation shall be transferred on the basis of factors that reflect relative expenditure needs for climate action, including the variables of a fixed share at 33.3 percent, rural population at 30 percent, rural area at 13.3 percent, and poverty at 23.3 percent, whereby the weights are based on the formula for allocating the share of the national revenue among counties;
 - (c) the second fifty percent of the total allocation shall be on the basis of the scores for the performance measures, weighted with the basic allocation; and
 - (d) the Cabinet Secretary shall publish by notice in the Kenya *Gazette* the allocations determined in terms of paragraph (b) and (c).
- (6) A county governments' allocation under subsections (1), (2), (3) and (4) shall be transferred to the respective County Revenue Fund in accordance with a payment schedule published in the Kenya *Gazette* by the Cabinet Secretary in accordance with section 17 of the Public Finance Management Act.

No. 18 of 2012.

- (7) The county governments' allocations under subsections (1), (2), (3) and (4) shall, subject to subsection (8), be included in the budget estimates of the National Government and shall be submitted to Parliament for approval.
- (8) Allocations shall not be included in the budget estimates under subsection (7) unless in the case of a loan or grant by a development partner, the Cabinet Secretary and the

responsible development partner have agreed in writing that the funds shall be transferred to the county government.

Report on actual transfers.

6. The Cabinet Secretary shall publish, by the 15th day of each subsequent month, a monthly report on actual transfers of all additional allocations to county governments disbursed pursuant to this Act.

Books of accounts to reflect National Government transfers. 7. Each county treasury shall reflect all transfers of conditional allocations by the National Government to the respective county government in its books of accounts.

Reporting.
No. 18 of 2012.

- **8.** A county treasury shall, as part of its consolidated quarterly and annual reports required under the Public Finance Management Act, report on-
 - (a) actual transfers received by the county government from the National Government, up to the end of that quarter or year in the format prescribed by the Public Sector Accounting Standards Board or in the absence of a format prescribed by the Board, in the format prescribed by the National Treasury;
 - (b) the actual expenditure by the county government of the allocations made under section 5(1), (2) and (3) and;
 - (c) the extent of compliance with the provisions of this Act and with the conditions of allocations as set out in the intergovernmental agreement entered into by the National Government, the development partner and the county government;
 - (d) an explanation of any material problems in the expenditure of any allocations made under this Act or compliance with any conditions of allocations set out in an intergovernmental agreement; and
 - (e) any other information that may be required by the relevant intergovernmental agreement.

FIRST SCHEDULE (S.5(1))

		FY 2023/24	FY 2024/25				
SN	COUNTY	Total Conditional Additional Allocations	Supplement Construction of County Headquarters	County Aggregation and Industrial Parks (CAIP) Programme	Community Health Promoters (CHPs) Project	Transfer of Museum Function	Total Conditional Additional Allocations
		Column A	Column B	Column C	Column D	Column E	Column F
1	Baringo	92,926,764		250,000,000	63,810,000		313,810,000
2	Boret	132,634,641			74,070,000		74,070,00
3	Bungoma	492,962,800			107,400,000		107,400,00
4	Busia	376,591,665			66,390,000		66,390,00
5	Elgeyo/Marakwet	64,400,155		250,000,000	37,200,000		287,200,00
6	Embu	363,131,838			60,300,000		60,300,000
7	Garissa	264,807,925			74,520,000	2,462,567	76,982,567
8	Homa Bay	415,917,803			88,620,000		88,620,000
9	Isiolo	64,333,234	115,350,161		21,630,000	1,093,656	138,073,81
10	Kajiado	41,355,485		250,000,000	50,070,000		300,070,000
11	Kakamega	294,386,469		250,000,000	127,500,000		377,500,000
12	Kericho	140,552,947		250,000,000	45,690,000		295,690,000
13	Kiambu	409,665,074			94,680,000		94,680,000
14	Kilifi	138,924,099		250,000,000	116,100,000		366,100,000
15	Kirinyaga	367,510,449			36,660,000		36,660,000
16	Kisii	186,645,942		250,000,000	88,200,000		338,200,000
17	Kisumu	130,537,637			89,940,000	6,350,388	96,290,38
18	Kitui	179,499,580		250,000,000	74,100,000		324,100,000
19	Kwale	90,011,220		250,000,000	52,140,000		302,140,000
20	Laikipia	76,547,852		250,000,000	25,230,000		275,230,000
21	Lamu	62,515,370	264,732,161		14,520,000		279,252,16
22	Machakos	445,350,986			83,250,000		83,250,000
23	Makueni	173,836,213			113,700,000		113,700,000
24	Mandera	13,777,962		250,000,000	18,540,000		268,540,000
25	Marsabit	2,389,320			60,090,000	2,878,080	62,968,080
26	Meru	488,329,627			111,480,000	,	111,480,000
27	Migori	394,621,807			88,380,000		88,380,000
28	Mombasa	262,131,098			71,610,000		71,610,000
29	Murang'a	452,896,800			46,050,000		46,050,000
30	Nairobi	14,721,991			224,010,000		224,010,000
31	Nakuru	484,883,209			99,390,000		99,390,000
32	Nandi	378,705,606			96,660,000		96,660,000
33	Narok	139,655,079		250,000,000	49,800,000	2,812,116	302,612,116

	Conditional Add	ditional Allocations to		ments from Natio Kenya Shillings)	onal Governmen	t's Share of R	evenue in FY 2024/25
		FY 2023/24	FY 2024/25				
SN	COUNTY	Total Conditional Additional Allocations	Supplement Construction of County Headquarters	County Aggregation and Industrial Parks (CAIP) Programme	Community Health Promoters (CHPs) Project	Transfer of Museum Function	Total Conditional Additional Allocations
		Column A	Column B	Column C	Column D	Column E	Column F
34	Nyamira	342,563,428			44,370,000		44,370,000
35	Nyandarua	242,624,039	0	250,000,000	41,610,000		291,610,000
36	Nyeri	156,487,648		250,000,000	74,250,000		324,250,000
37	Samburu	12,431,664			46,140,000		46,140,000
38	Siaya	423,929,548			63,810,000		63,810,000
39	Taita Taveta	50,418,729		250,000,000	41,070,000		291,070,000
40	Tana River	136,049,566	95,045,250		28,890,000		123,935,250
41	Tharaka Nithi	174,459,830	47,981,059	250,000,000	37,950,000		335,931,059
42	Trans Nzoia	366,941,692			67,200,000	12,343,968	79,543,968
43	Turkana	12,815,035			74,250,000		74,250,000
44	Uasin Gishu	379,487,557			61,980,000		61,980,000
45	Vihiga	97,662,444		250,000,000	43,380,000		293,380,000
46	Wajir	11,656,907		250,000,000	60,810,000	2,244,060	313,054,060
47	West Pokot	72,161,965			77,490,000		77,490,000
	GRAND TOTAL	10,116,848,690	523,108,631	4,500,000,000	3,234,930,000	30,184,835	8,288,223,466

SECOND SCHEDULE (S.5 (2))

SN	for FY 2024/25 (Keny County	Total Conditional Additional Allocations from Road Maintenance Fuel Levy (RMFL) for FY 2023/24	Total Conditional Additional Allocations from Road Maintenance Fuel Levy (RMFL) for FY 2024/25
		Column A	Column B
1	Baringo	-	205,719,787.74
2	Bomet	-	163,685,210.91
3	Bungoma	-	184,554,999.28
4	Busia	-	129,803,891.11
5	Elgeyo/Marakwet	-	150,644,147.55
6	Embu	-	211,127,369.04
7	Garissa	-	188,410,092.89
8	Homa Bay	-	177,974,495.99
9	Isiolo	-	190,644,440.69
10	Kajiado	-	307,376,318.55
11	Kakamega	-	235,244,397.88
12	Kericho	-	169,758,085.33
13	Kiambu	-	335,429,529.62
14	Kilifi	-	242,979,152.63
15	Kirinyaga	-	194,894,333.06
16	Kisii	-	179,407,700.40
17	Kisumu	-	195,718,947.25
18	Kitui	-	445,098,849.89
19	Kwale	-	206,900,399.08
20	Laikipia	-	235,196,041.93
21	Lamu	-	134,869,251.86
22	Machakos	-	314,847,145.85
23	Makueni	-	415,079,544.48
24	Mandera	-	192,647,254.89
25	Marsabit	-	237,670,000.38
26	Meru	-	284,617,467.66
27	Migori	-	158,722,954.60
28	Mombasa	-	130,442,751.60
29	Murang'a	-	270,941,894.18
30	Nairobi	-	351,270,031.50
31	Nakuru	-	527,595,810.89
32	Nandi	_	187,283,793.82

	Conditional Addition for FY 2024/25 (Ken	nal Allocations to County Governments ya Shillings)	from Road Maintenance Levy Fund
SN	County	Total Conditional Additional Allocations from Road Maintenance Fuel Levy (RMFL) for FY 2023/24	Total Conditional Additional Allocations from Road Maintenance Fuel Levy (RMFL) for FY 2024/25
		Column A	Column B
33	Narok	-	275,190,523.69
34	Nyamira	-	114,508,787.31
35	Nyandarua	-	222,822,887.93
36	Nyeri	-	281,534,361.32
37	Samburu	-	168,450,780.04
38	Siaya	-	160,843,154.82
39	Taita Taveta	-	223,111,858.65
40	Tana River	-	192,087,922.00
41	Tharaka Nithi	-	161,810,686.87
42	Trans Nzoia	-	149,496,401.78
43	Turkana	-	251,956,760.03
44	Uasin Gishu	-	245,361,739.87
45	Vihiga	-	104,335,371.63
46	Wajir	-	251,017,318.26
47	West Pokot	-	163,127,206.27
	Total	-	10,522,211,853.0

THIRD SCHEDULE (S.5(3))

U	nconditional Additiona Miner			s from Court Fines 25 (Kenya Shillings	
SN	County	FY 2023/24		FY 2024/25	,
		Total Unconditional Grants from the National Government Revenue	Unconditional Additional Allocations for Court Fines	Unconditional Additional Allocations for 20% Share of Mineral Royalties	Total Unconditional Additional Allocations
		Column A	Column B	Column C	Column D
1	Baringo	20,355	-	92.43	92.43
2	Bomet	-	-	-	-
3	Bungoma	-	-	-	-
4	Busia	-	-	-	-
5	Elgeyo/Marakwet	-	-	-	-
6	Embu	2,142	-	-	-
7	Garissa	844,692	-	621,260.92	621,260.92
8	Homa Bay	-	-	-	-
9	Isiolo	348,837	-	-	-
10	Kajiado	660,242,991	-	160,221,126.40	160,221,126.40
11	Kakamega	16,555	-	-	-
12	Kericho	-	-	-	-
13	Kiambu	15,224,547	5,697,644.00	532,557.55	6,230,201.55
14	Kilifi	950,062,290		177,531,147.40	177,531,147.40
15	Kirinyaga	100	-		-
16	Kisii	682,562	-	117,616.36	117,616.36
17	Kisumu	233,000	66,912.00		66,912.00
18	Kitui	386,118	50,000.00	114,278.66	164,278.66
19	Kwale	1,166,507,886		674,512,957.26	674,512,957.26
20	Laikipia	1,515,334			
21	Lamu	-			-
22	Machakos	14,536,041	1,617,189.00	91,028.50	1,708,217.50
23	Makueni	99,857	-	-	-,,
24	Mandera	1,028	-	-	_
25	Marsabit	1,724,590		331,284.73	331,284.73
26.	Meru	32,901		221,201173	-
27.	Migori	4,099,573	-	1,476,144.43	1,476,144.43
28.	Mombasa	13,447,263	-	17,041.81	17,041.81
29.	Murang'a	-	-	.,,,,,,,,,,,	
30.	Nairobi	70,744,726	-	_	-
31.	Nakuru	2,030,966	-	1,561.96	1,561.96
32.	Nandi	55,110,901		17,907,660.60	17,907,660.60
33.	Narok	27,206,336	-	12,708,045.92	12,708,045.92
		2.,200,000		.2,7.00,010172	12,700,010172
34.	Nyamira	-	-	-	-
35.	Nyandarua	250,000	-		-
36.	Nyeri	250,000	-	17 500 05	15 500 05
37.	Samburu	905,744	-	17,500.95	17,500.95

SN	County	FY 2023/24		FY 2024/25		
		Total Unconditional Grants from the National Government Revenue	Unconditional Additional Allocations for Court Fines	Unconditional Additional Allocations for 20% Share of Mineral Royalties	Total Uncon Additional Allocations	ditional
		Column A	Column B	Column C	Column D	
38.	Siaya	259,152	-	-		-
39.	Taita Taveta	51,756,326	-	8,603,600.79	8,603	3,600.79
40.	Tana River	10,624	-	7,499.76		7,499.76
41.	Tharaka Nithi	43,000	-	265.43		265.43
42.	Trans Nzoia	-	-	-		-
43.	Turkana	141,279	-	16,758.91	16	5,758.91
44.	Uasin Gishu	5,090,269	-	376,383.30		,383.30
45.	Vihiga	-	-			-
46.	Wajir	4,493	-			-
47.	West Pokot	1,650	-			-
	TOTAL	3,043,584,127	7,431,745.00	1,055,205,814.07	1,062,637	559 07

The County Governments Additional Allocations Bill, 2024

FOURTH SCHEDULE (S.5(4))

		FY 2024/25	Column S	453.330,5	261,694,8	691,817,1 30	376.796,6	942,648,1	408.997,1	1,281,901,	1,299,909,	478.809,5	663,767,8
		VARDEM - Kenya SWEDEM - Kenya	13	10,91	10,01	10,01	10,91	10,91	10.01	10,01	16.01	16,01	10,91
125)		United Nations Fund For Population Activities(UNFPA) Grant - Intel Country Crant	Column (9,620,0		7,400,0				9,620,0		9,620,0	
ans or grants from Development Partners for Financial Year 2024/25 (Kenya Shillings)		tol ban Funcionalion Agricultural Development(BAD) for the sesiness surfusempA Aquaculture Business poject	lumn P				22,585,5		10,237,5		12.909,4		10,509,6
(Ken		KIW (German Development Bank) loan for Drought Resilience Programme in	Colu mn O										
2024/25		rol bauf leaoitematal Interpretation (IAAII)-ioan ior (IAAII)-ioan ioa ioa	Column	40,15		37,95	33,55	40,15					
al Year		MDA (World Bank Credit: Kenya Urban Support Project(KUSP)- Urban Development Grant (UDG)	Column	18,190,	18,278,	100,43	76,464,	18,278,	52,595. 562	342,46	54.661. 088	63,661,	227.80 1.862
Financi		MDA (World Bank)Credit: Kenya Urban Support Project(KUSP)-Urban Institutional Grant(UIG)		35,000, 000	35,000,	35,000,	35,000,	35,000, 000	35,000,	00000	35,000.	35,000,	35,000, 000
ners for		DA (World Bank)-Kenya Devolution Support Program-II (KDSP II)	Column K	37,500, 000	37,500,	37,500, 000	37,500.	37,500, 000	37,500,	37,500, 000	37,500,	37,500, 000	37,500, 000
nent Part		IDA (World Bank) loan for the Water & Sanitation Development Project (WSDP)	l mml							450,00			
evelopn		IDA World Bank Loan for the Mational Agricultural Value Chain Development Project(NAVCDP)	Column I		151,51	151,51	151,51		151,51		151,51 5,152		151,51
from D		IDA (World Bank) Loan for the Food Sytems Resilience project (FSRP)	1	173,07 6,923.0 8				173,07 6,923.0 8		173,07 6,923.0 8		173,07 6,923.0 8	
or grants	,	IDA (World Bank)-loan for County Climate Resilience for FLCGR) Grant	8										
loans		KAV(Germany: Development Bank) loan for KAV(Germany:	Colu nın F										
Conditional Additional Allocations from proceeds of lo		Bank), ocust Emergency Locust Response Project(ELRP)	E I	121,025,00				121,025,00	104,600,00	142,500,00		142,500,00 0	
from p		AFD- Kenya Informal Settlement Improvement Project-II (KISIP II)	5					239.0 00.00 0			487,0 20,99 2		180,6 26,01 1
ocations		IDA(World Bank) - Kenya Informal Settlement Improvement Project-II	lun			297.4 00,17 0		261.7 51,54 0			500,0 00,00 0		
onal Alk	FY 2024/25	DAMIDA Grant to finance Princey. Health Care in Devolved Context	5	50	8,482,5	13,698,	9,262,5	5,947,5	6,630,0	10,822,	10,383, 750	6,532,5	· 9,896,2 50
l Additio		Total Loans and Grants for FY 2023/24	Column A	315,95	416,34 8,367	3,372	494,60 9,948	438,96	432,39 9,863	3,544	925,85 3,896	311,03	471,83
Conditiona		ýuno		aringo	omet	ungoma	usia	Igeyo/Mara wet	mpn	iarissa	oma Bay	iolo	ajiado.

The County Governments Additional Allocations Bill, 2024

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The County Governments Additional Allocations Bill, 2024

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The County Governments Additional Allocations Bill, 2024

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ounty	Total Loans and Grants for FY 2023/24	DANIDA Grant to finance Primary Health Care in Devolved Context	IDA(World Bank) - Kenya Informal Settlement Improvement Project-II	AFD- Kenya Informal Settlement Improvement Project-II (KISIP II)	IDA(World Bank)- Emergency Locust Response Project(ELRP)	KfW(Germany Development Bank) loan for Co-Financing of FLL,oCA -	IDA (World Bank)-loan for the Financing of FLLoCA - Count, Climate Resilience Investment(CCRI)Grant	IDA (World Bank) Loan for the Food Sytems Resilience Project (FSRP)	IDA World Bank Loan for the National Agricultural Value Chain Development Project(NAVCDP)	IDA (World Bank) loan for the Water & Sanitation Development Project (WSDP)	IDA (World Bank)-Kenya Devolution Support Program-II (KDSP II)	IDA (World Bank)Credit: Kenya Urban Support Project(KUSP)-Urban Institutional Grant(UIG)	IDA (World Bank Credit. Kenya Urban Support Project(KUSP)- Urban Development Grant (UDG)	Agricultural Development(FAD)-loan	KfW (German Development Bank) loan for Drought Resilience Programme in	International Fund for Agricultural Development(IFAD) for the Aquaculture Business Development Project	United Nations Fund For Population Activities (UNFPA) Grant - 10th County, Grant	SWEDEN - Kenya Agricultural Business Development Project KARDEN	Total Loans and Grants for PY 2024/25
	Column A	Column B	Column C	Column D	Column E	Colu mn F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Colu mo O	Column P	Column Q	Column R	Column S
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Both IDA (World Bank) Loan for the FLLoCA – County Climate Resilience Investment (CCRI) and KfW (Germany Development Bank) Loan for Coiancing of FLLoCA - County Climate Resilience Investment (CCRI) Grants are to be allocated among County Governments on the basis of the Criteria in ection 6(2) (f) of the County Government Additional Allocations Act, 2024.

I certify that this printed impression is a true copy of the Bill as passed by the Senate on Tuesday 11th June, 2024.

Clerk of the Senate

Endorsed for presentation to the National Assembly in accordance with the provisions of standing order 161 of the Senate Standing Orders.

Speaker of the Senate



REPUBLIC OF KENYA

PARLIAMENT

SENATE BILLS (Bill No. 19 of 2024)

RECEIVED

18 JUN 2024

National Assembly Table Office

THE COUNTY GOVERNMENTS ADDITIONAL ALLOCATIONS BILL, 2024

(A Bill published in the Kenya *Gazette* Supplement No. 77 of 28th March, 2024 and passed by the Senate, with amendments, on 11th June, 2024.)

THE COUNTY GOVERNMENTS ADDITIONAL ALLOCATIONS BILL, 2024 ARRANGEMENTS OF CLAUSES

Clause

- 1 Short title.
- 2 Interpretation.
- 3 Object.
- 4 Additional allocations to county governments.
- 5 Conditional and unconditional allocations.
- 6 Report on actual transfers.
- 7— Books of accounts to reflect national government transfers.
- 8 Reporting.
- FIRST SCHEDULE: CONDITIONAL ALLOCATIONS TO COUNTY GOVERNMENTS FROM NATIONAL GOVERNMENT'S SHARE OF REVENUE
- SECOND SCHEDULE: CONDITIONAL ALLOCATIONS TO COUNTY GOVERNMENTS FROM THE ROAD MAINTENANCE LEVY FUND
- THIRD SCHEDULE: UNCONDITIONAL ADDITIONAL ALLOCATIONS TO COUNTY GOVERNMENTS FROM COURT FINES AND 20% SHARE OF MINERAL ROYALTIES
- FOURTH SCHEDULE: CONDITIONAL ADDITIONAL ALLOCATIONS FROM PROCEEDS OF LOANS OR GRANTS FROM DEVELOPMENT PARTNERS

THE COUNTY GOVERNMENTS ADDITIONAL ALLOCATIONS BILL, 2024

A Bill for

AN ACT of Parliament to provide for the additional allocations to county governments for the 2024/2025 Financial Year; the responsibilities of National Government and county governments pursuant to such allocation; and for connected purposes.

ENACTED by Parliament of Kenya, as follows—

Short title.

1. This Act may be cited as the County Governments Additional Allocations Act, 2024.

Interpretation.

2. In this Act —

"Cabinet Secretary" means the Cabinet Secretary responsible for matters relating to finance;

"additional allocations" means additional resources allocated to county governments from the National Government's share of revenue or in the form of loans and grants from development partners; and

"county executive committee member" means the county executive committee member in charge of matters relating to finance.

Object.

- 3. The object of this Act is to—
 - (a) provide, pursuant to Article 202(2) of the Constitution, for additional allocations for the Financial Year 2024/25;
 - (b) provide for additional allocations from proceeds of loans and grants from development partners;
 and
 - (c) facilitate the transfer of conditional and unconditional allocations made to counties under this Act from the Consolidated Fund to

the respective County Revenue Funds and special purpose accounts.

Additional allocations to county governments

- **4.** (1) Additional allocations shall constitute funds agreed upon by the National Assembly and the Senate during the consideration of the Budget Policy Statement and shall comprise of—
 - (a) additional allocations from the National Government and development partners required for functions transferred to counties from the National Government pursuant to Article 187 of the Constitution;
 - (b) additional allocations provided for under Article 202(2) of the Constitution; and
 - (c) additional allocations in the form of loans and grants from development partners.
- (2) Additional funds allocated under this section shall be included in the respective county governments' appropriation bills.
- (3) The National Treasury shall facilitate any agreement between a county government and a development partner and shall table the agreements in the National Assembly and the Senate before inclusion of the additional allocation in the Budget Policy Statement.

Conditional allocations to county governments.

- **5.** (1) Conditional allocations to each county government from the National Government share of revenue for the Financial Year 2024/25 shall be as set out in Column F of the First Schedule, comprising
 - (a) conditional allocations for the construction of county headquarters as set out in Column B;
 - (b) conditional allocations for the County Aggregation and Industrial Parks (CAIP) programme as set out in Column C;

- (c) conditional allocations for the Community Health Promoters (CHP) project as set out in Column D; and
- (d) conditional allocations for the Transfer of Museum function as set out in Column E.
- (2) Conditional allocations financed by proceeds from the Road Maintenance Fuel Levy Fund (RMLF) shall be as set out in the Second Schedule.
- (3) Unconditional allocations to the respective county government from the National Government for the Financial Year 2024/25 shall be as set out in the Third Schedule, comprising—
 - (a) unconditional allocations being proceeds from court fines collected from the enforcement of county legislation as set out in Column B; and
 - (b) unconditional allocations being proceeds from mineral royalties pursuant to section 183(5)(b) of the Mining Act, as set out in Column C.

(4) Conditional allocations financed by proceeds of loans or grants from development partners to each county government for the Financial Year 2024/25 shall be as set out in Column S of the Fourth Schedule comprising —

- (a) conditional allocations from a grant by DANIDA to finance Primary Healthcare in Devolved Context as set out in Column B;
- (b) conditional allocations financed by proceeds from an IDA (World Bank) loan to finance the Kenya Informal Settlement Improvement Project (KISIP II) as set out in Column C;
- (c) conditional allocations financed by proceeds from an AFD (French Development Agency) loan to finance the Kenya Informal Settlement Improvement Project (KISIP II) as set out in Column D;

Cap 306.

- (d) conditional allocations financed by proceeds from an IDA (World Bank) loan to finance Emergency Locust Response Project (ELRP) as set out in Column E;
- (e) conditional allocations financed by proceeds from a KfW (German Development Bank) loan for co- financing of FLLoCA – County Climate Resilience Investment (CCRI) Grant amounting to Kenya shillings one billion, two hundred million as set out in Column F;
- (f) conditional allocations financed by proceeds from an IDA (World Bank) loan for the FLLoCA

 County Climate Resilience Investment (CCRI)
 Grant amounting to Kenya shillings three billion, seven hundred and twelve million as set out in Column G;
- (g) conditional allocations financed by proceeds from an IDA (World Bank) loan for the Food Systems Resilience Project - FSRP) as set out in Column H;
- (h) conditional allocations financed by proceeds from an IDA (World Bank) loan for the National Agricultural Value Chain Development Project (NAVCDP) as set out in Column I;
- (i) conditional allocations from an IDA (World Bank) loan to finance Water and Sanitation Development Project (WSDP) as set out in Column J;
- (j) conditional allocations financed by proceeds from an IDA (World Bank) loan for the Kenya Devolution Support Programme (KDSP) II as set out in Column K;

- (k) conditional allocations financed by proceeds from an IDA (World Bank) Loan for the Kenya Urban Support Project (KUSP) - Urban Institutional Grant (UIG) as set out in Column L;
- conditional allocations financed by proceeds from an IDA (World Bank) Loan for the Kenya Urban Support Project (KUSP) - Urban Development Grant (UDG) as set out in Column M;
- (m) conditional allocations financed by proceeds from an International Fund for Agricultural Development (IFAD) loan for the Kenya Livestock Commercialization Project (KeLCoP) as set out in Column N;
- (n) conditional allocations financed by proceeds from a KfW (German Development Bank) Loan for the Drought Resilience Programme in Northern Kenya (DRPNK) as set out in Column O;
- (o) conditional allocations financed by proceeds from an International Fund for Agricultural Development (IFAD) loan for the Aquaculture Business Development Programme (ABDP) as set out in Column P;
- (p) conditional allocations financed by proceeds from a grant financed by the United Nations Fund for Population Activities (UNFPA) for the tenth Country Program as set out in Column Q; and
- (q) conditional allocations financed by proceeds from a Swedish International Development Cooperation Agency (SIDA) grant for cofinancing of the Kenya Agricultural Business Development Project (KABDP) as set out in Column R.

- (5) Conditional allocations under subsection (4)(d) and (e) shall be allocated among county governments on the basis of the following criteria
 - (a) the accounting officer responsible for the conditional allocation shall in each eligible county government carry out or cause to be carried out, an assessment to determine the eligible county governments' performance score for purposes of determining the performance of County Climate Resilience Investment (CCRI) grant allocation for the Financial Year 2024/25;
 - (b) the first fifty percent of the total allocation shall be transferred on the basis of factors that reflect relative expenditure needs for climate action, including the variables of a fixed share at 33.3 percent, rural population at 30 percent, rural area at 13.3 percent, and poverty at 23.3 percent, whereby the weights are based on the formula for allocating the share of the national revenue among counties;
 - (c) the second fifty percent of the total allocation shall be on the basis of the scores for the performance measures, weighted with the basic allocation; and
 - (d) the Cabinet Secretary shall publish by notice in the Kenya *Gazette* the allocations determined in terms of paragraph (b) and (c).
- (6) A county governments' allocation under subsections (1), (2), (3) and (4) shall be transferred to the respective County Revenue Fund in accordance with a payment schedule published in the Kenya *Gazette* by the Cabinet Secretary in accordance with section 17 of the Public Finance Management Act.

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- (7) The county governments' allocations under subsections (1), (2), (3) and (4) shall, subject to subsection (8), be included in the budget estimates of the National Government and shall be submitted to Parliament for approval.
- (8) Allocations shall not be included in the budget estimates under subsection (7) unless in the case of a loan or grant by a development partner, the Cabinet Secretary and the

responsible development partner have agreed in writing that the funds shall be transferred to the county government.

Report on actual transfers. **6.** The Cabinet Secretary shall publish, by the 15th day of each subsequent month, a monthly report on actual transfers of all additional allocations to county governments disbursed pursuant to this Act.

Books of accounts to reflect National Government transfers 7. Each county treasury shall reflect all transfers of conditional allocations by the National Government to the respective county government in its books of accounts.

Reporting.
No. 18 of 2012.

- **8.** A county treasury shall, as part of its consolidated quarterly and annual reports required under the Public Finance Management Act, report on-
 - (a) actual transfers received by the county government from the National Government, up to the end of that quarter or year in the format prescribed by the Public Sector Accounting Standards Board or in the absence of a format prescribed by the Board, in the format prescribed by the National Treasury;
 - (b) the actual expenditure by the county government of the allocations made under section 5(1), (2) and (3) and;
 - (c) the extent of compliance with the provisions of this Act and with the conditions of allocations as set out in the intergovernmental agreement entered into by the National Government, the development partner and the county government;
 - (d) an explanation of any material problems in the expenditure of any allocations made under this Act or compliance with any conditions of allocations set out in an intergovernmental agreement; and
 - (e) any other information that may be required by the relevant intergovernmental agreement.

FIRST SCHEDULE (S.5(1))

		FY 2023/24	FY 2024/25				
SN	COUNTY	Total Conditional Additional Allocations	Supplement Construction of County Headquarters	County Aggregation and Industrial Parks (CAIP) Programme	Community Health Promoters (CHPs) Project	Transfer of Museum Function	Total Conditional Additional Allocations
		Column A	Column B	Column C	Column D	Column E	Column F
1	Baringo	92,926,764		250,000,000	63,810,000		313,810,00
2	Bornet	132,634,641			74,070,000		74,070,00
3	Bungoma	492,962,800			107,400,000		107,400,00
4	Busia	376,591,665			66,390,000		66,390,00
5	Elgeyo/Marakwet	64,400,155		250,000,000	37,200,000		287,200,00
6	Embu	363,131,838			60,300,000		60,300,00
7	Garissa	264,807,925			74,520,000	2,462,567	76,982,56
8	Homa Bay	415,917,803			88,620,000		88,620,00
9	Isiolo	64,333,234	115,350,161		21,630,000	1,093,656	138,073,81
10	Kajiado	41,355,485		250,000,000	50,070,000		300,070,000
11	Kakamega	294,386,469		250,000,000	127,500,000		377,500,000
12	Kericho	140,552,947		250,000,000	45,690,000		295,690,000
13	Kiambu	409,665,074			94,680,000		94,680,000
14	Kilifi	138,924,099		250,000,000	116,100,000		366,100,000
15	Kirinyaga	367,510,449			36,660,000		36,660,000
16	Kisii	186,645,942		250,000,000	88,200,000		338,200,00
17	Kisumu	130,537,637			89,940,000	6,350,388	96,290,38
18	Kitui	179,499,580		250,000,000	74,100,000		324,100,00
19	Kwale	90,011,220		250,000,000	52,140,000		302,140,00
20	Laikipia	76,547,852		250,000,000	25,230,000		275,230,000
21	Lamu	62,515,370	264,732,161		14,520,000		279,252,16
22	Machakos	445,350,986			83,250,000		83,250,000
23	Makueni	173,836,213			113,700,000		113,700,000
24	Mandera	13,777,962		250,000,000	18,540,000		268,540,000
25	Marsabit	2,389,320			60,090,000	2,878,080	62,968,080
26	Meru	488,329,627			111,480,000		111,480,000
27	Migori	394,621,807			88,380,000		88,380,000
28	Mombasa	262,131,098			71,610,000		71,610,000
29	Murang'a	452,896,800			46,050,000		46,050,000
30	Nairobi	14,721,991			224,010,000		224,010,000
31	Nakuru	484,883,209			99,390,000		99,390,000
32	Nandi	378,705,606			96,660,000		96,660,000
33	Narok	139,655,079		250,000,000	49,800,000	2,812,116	302,612,116

	Conditional Add	ditional Allocations t	•	ments from Nation Kenya Shillings)	onal Governmen	t's Share of R	evenue in FY 2024/25
		FY 2023/24	FY 2024/25				
SN	COUNTY	Total Conditional Additional Allocations	Supplement Construction of County Headquarters	County Aggregation and Industrial Parks (CAIP) Programme	Community Health Promoters (CHPs) Project	Transfer of Museum Function	Total Conditional Additional Allocations
		Column A	Column B	Column C	Column D	Column E	Column F
34	Nyamira	342,563,428			44,370,000		44,370,000
35	Nyandarua	242,624,039	0	250,000,000	41,610,000		291,610,000
36	Nyeri	156,487,648		250,000,000	74,250,000		324,250,000
37	Samburu	12,431,664			46,140,000		46,140,000
38	Siaya	423,929,548			63,810,000		63,810,000
39	Taita Taveta	50,418,729		250,000,000	41,070,000		291,070,000
40	Tana River	136,049,566	95,045,250		28,890,000		123,935,250
41	Tharaka Nithi	174,459,830	47,981,059	250,000,000	37,950,000		335,931,059
42	Trans Nzoia	366,941,692			67,200,000	12,343,968	79,543,968
43	Turkana	12,815,035			74,250,000		74,250,000
44	Uasin Gishu	379,487,557			61,980,000		61,980,000
45	Vihiga	97,662,444		250,000,000	43,380,000		293,380,000
46	Wajir	11,656,907		250,000,000	60,810,000	2,244,060	313,054,060
47	West Pokot	72,161,965			77,490,000		77,490,000
	GRAND TOTAL	10,116,848,690	523,108,631	4,500,000,000	3,234,930,000	30,184,835	8,288,223,466

SECOND SCHEDULE (S.5 (2))

SN	for FY 2024/25 (Keny County	Total Conditional Additional Allocations from Road Maintenance Fuel Levy (RMFL) for FY 2023/24	Total Conditional Additional Allocations from Road Maintenance Fuel Levy (RMFL) for FY 2024/25
		Column A	Column B
1	Baringo	-	205,719,787.74
2	Bomet	-	163,685,210.91
3	Bungoma	-	184,554,999.28
4	Busia	-	129,803,891.11
5	Elgeyo/Marakwet	-	150,644,147.55
6	Embu	-	211,127,369.04
7	Garissa	-	188,410,092.89
8	Homa Bay	-	177,974,495.99
9	Isiolo	-	190,644,440.69
10	Kajiado	-	307,376,318.55
11	Kakamega	-	235,244,397.88
12	Kericho	-	169,758,085.33
13	Kiambu	-	335,429,529.62
14	Kilifi	-	242,979,152.63
15	Kirinyaga	-	194,894,333.06
16	Kisii	-	179,407,700.40
17	Kisumu	-	195,718,947.25
18	Kitui	-	445,098,849.89
19	Kwale	-	206,900,399.08
20	Laikipia	-	235,196,041.93
21	Lamu	-	134,869,251.86
22	Machakos	-	314,847,145.85
23	Makueni	-	415,079,544.48
24	Mandera	-	192,647,254.89
25	Marsabit	-	237,670,000.38
26	Meru	-	284,617,467.66
27	Migori	-	158,722,954.60
28	Mombasa	-	130,442,751.60
29	Murang'a	-	270,941,894.18
30	Nairobi	-	351,270,031.50
31	Nakuru	-	527,595,810.89
32	Nandi	_	187,283,793.82

	Conditional Addition for FY 2024/25 (Ken	nal Allocations to County Governments ya Shillings)	from Road Maintenance Levy Fund
SN	County	Total Conditional Additional Allocations from Road Maintenance Fuel Levy (RMFL) for FY 2023/24	Total Conditional Additional Allocations from Road Maintenance Fuel Levy (RMFL) for FY 2024/25
		Column A	Column B
33	Narok	-	275,190,523.69
34	Nyamira	-	114,508,787.31
35	Nyandarua	-	222,822,887.93
36	Nyeri	-	281,534,361.32
37	Samburu	-	168,450,780.04
38	Siaya	-	160,843,154.82
39	Taita Taveta	-	223,111,858.65
40	Tana River	-	192,087,922.00
41	Tharaka Nithi	-	161,810,686.87
42	Trans Nzoia	-	149,496,401.78
43	Turkana	-	251,956,760.03
44	Uasin Gishu	-	245,361,739.87
45	Vihiga	-	104,335,371.63
46	Wajir	-	251,017,318.26
47	West Pokot	-	163,127,206.27
	Total	-	10,522,211,853.0

U	nconditional Additiona Miner			ts from Court Fines 25 (Kenya Shillings								
SN	County	FY 2023/24		FY 2024/25								
		Total Unconditional Grants from the National Government Revenue	Unconditional Additional Allocations for Court Fines	Unconditional Additional Allocations for 20% Share of Mineral Royalties	Total Unconditional Additional Allocations							
		Column A	Column B	Column C	Column D							
1	Baringo	20,355	-	92.43	92.43							
2	Bomet	-	-	-	-							
3	Bungoma	-	-	-	-							
4	Busia	-	-	-	-							
5	Elgeyo/Marakwet	-	-	-	-							
6	Embu	2,142	-	-	-							
7	Garissa	844,692	-	621,260.92	621,260.92							
8	Homa Bay	-	-	-	-							
9	Isiolo	348,837	-	-	-							
10	Kajiado	660,242,991	-	160,221,126.40	160,221,126.40							
11	Kakamega	16,555	-	-	-							
12	Kericho	-	-	-	-							
13	Kiambu	15,224,547	5,697,644.00	532,557.55	6,230,201.55							
14	Kilifi	950,062,290		177,531,147.40	177,531,147.40							
15	Kirinyaga	100	-		-							
16	Kisii	682,562	-	117,616.36	117,616.36							
17	Kisumu	233,000	66,912.00		66,912.00							
18	Kitui	386,118	50,000.00	114,278.66	164,278.66							
19	Kwale	1,166,507,886		674,512,957.26	674,512,957.26							
20	Laikipia	1,515,334										
21	Lamu	-			-							
22	Machakos	14,536,041	1,617,189.00	91,028.50	1,708,217.50							
23	Makueni	99,857	-	-	-							
24	Mandera	1,028	-	-	-							
25	Marsabit	1,724,590		331,284.73	331,284.73							
26.	Meru	32,901			-							
27.	Migori	4,099,573	-	1,476,144.43	1,476,144.43							
28.	Mombasa	13,447,263	-	17,041.81	17,041.81							
29.	Murang'a	-	-		-							
30.	Nairobi	70,744,726	-	-	-							
31.	Nakuru	2,030,966	-	1,561.96	1,561.96							
32.	Nandi	55,110,901	-	17,907,660.60	17,907,660.60							
33.	Narok	27,206,336	-	12,708,045.92	12,708,045.92							
	Nyamira											
34. 35.	Nyandarua	-	-	-								
36.	Nyeri	250,000	-		-							
37.	Samburu	905,744	-	17,500.95	17,500.95							

SN	County	FY 2023/24	FY 2024/25								
		Total Unconditional Grants from the National Government Revenue	Unconditional Additional Allocations for Court Fines	Unconditional Additional Allocations for 20% Share of Mineral Royalties	Total Unconditional Additional Allocations						
		Column A	Column B	Column C	Column D						
38.	Siaya	259,152	-	-	-						
39.	Taita Taveta	51,756,326	-	8,603,600.79	8,603,600.79						
40.	Tana River	10,624	-	7,499.76	7,499.76						
41.	Tharaka Nithi	43,000	-	265.43	265.43						
42.	Trans Nzoia	-	-	-	-						
43.	Turkana	141,279	-	16,758.91	16,758.91						
44.	Uasin Gishu	5,090,269	-	376,383.30	376,383.30						
45.	Vihiga	-	-		-						
46.	Wajir	4,493	-		-						
47.	West Pokot	1,650	-		-						
	TOTAL	3,043,584,127	7,431,745.00	1,055,205,814.07	1,062,637,559.07						

The County Governments Additional Allocations Bill, 2024

FOURTH SCHEDULE (S.5(4))

	_		_	_	_			_	_	-	-	_	_
		FY 2024/25		453,330,5	261,694,8	691,817,1 30	376.796,6	942,648,1	408.997,1	1,281,901,	1,299,909,	478.809,5	663.767,8
		AMEDEN - Kenya Swedilural Business Sweden	15	10,91 8,919	10,91		10.91		10.91	10.01	10.91	16,01	10,91
(SS)	0	United Nations Fund For Population Activities(UNFPA) Grant - Item Crant	lumn (9,620,0 00		7,400,0				9,620,0		9,620,0	
ns or grants from Development Partners for Financial Year 2024/25 (Kenya Shillings)		Fundamational Fund for Agricultumal for the for clopmont (IGFAD) for the formers for the forme	lumn P				22,585,5		10,237,5		12,909,4 22		10,509,6
(Ken		KfW (German Development Bank) loan for Drought Resilience Programme in	30										
2024/25		nol baud leachemain Aghicultum Development(JFAD)-loan for Kenza J. iverack	Column	40,15		37,95	33,55	40,15					
al Year		IDA (World Bank Credit: Kenya Urban Support Project(KUSP)- Urban Development Grant (UDG)	uum	18,190, 995	18,278,	100,43	76,464,	18,278,	52,595.	342,46	54,661. 088	63,661. 198	227,80 1,862
Financia		Staber J (World Bank) A (II) From Staber St	Column L	35,000, 000	35,000,	35,000, 000	35,000,	35,000, 000	35,000,	000,00	35,000,	35,000.	35,000, 000
thers for		IDA (World Bank)-Kenya Devolution Support Program-II (KDSP II)	-	37,500, 000	37,500,	°	37,500.	37,500,	37,500,	37,500, 000	37,500,	37,500,	37,500, 000
nent Par		on Mand Bank) loan for Maner & Sanitation Development Project (4GZW)	Column J							450,00			
evelopn		IDA World Bank Loan for the National Agricultural Value Chain Development Project(NAVCDP)	lumn		15,151	151,51	151,51		151,51		151,51		151,51
from D		IDA (World Bank) Loan for he Food Sytems Resilience project (FSRP)	5	173,07 6,923.0 8				173,07 6,923.0 8		173,07 6,923.0 8		173,07 6,923.0 8	
or grants		IDA (World Bank)-loan for the Financing of FLLoCA - County Climate Resilience for CRI) Grant for the formal country of the formal country of the formal country of the formal country of formal co	lumn (
loans		KIW(Germany Development Bank) loan for A Do.ELLoCA -	Colu nm F										
Conditional Additional Allocations from proceeds of loa		IDA(World Bank)- Emergency Locusi Response Project(ELRP)	Column E	121,025,00 0				121,025,00	104,600,00	142,500,00 0		14 <u>2</u> ,500,00	
from 1		AFD- Kenya Informal Seillement Improvement Project-II (KISIP II)	Column					239,0 00,00 0			487,0 20,99 2		180,6 26,01 1
cations		DA(World Bank) - Kenya Informal Settlement Improvement Project-II (ELSIN)	in in			297.4 00.17 0		261.7 51.54 0			500,0 00,00 0		
onal Allo	FY 2024/25	ONIDA Grant to finance Primary Health Care in Devolved Context		7,848,7	8,482,5	13,698,	9,262,5	5,947,5	6,630,0	10,822.	10,383,	. 6,532,5	9,896 <u>,2</u> 50
I Additic		Total Loans and Grants for \$25,222 PT	Column A	315,95	416,34	3,372	494,60	438,96	432,39	969,81 3,544	925,85 3,896	311,03	471,83
Conditiona		, siuno		aringo	omet	ungoma	usia	Igeyo/Mara wet	mpn	iarissa	loma Bay	oloi:	ajiado.

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		Ty 2024/25	Column S	539,680,9	286,771,8	2,064,884, 057	2,868,424, 743	286,965,5	359,406,1	1,451,265,	411,362,0	1,454,934,	340,145,7	591,169,1	453,914,8 25
		K ABDBA Agricultural Business WEDEN - Kenya	Column	10,91	10,01	10,91	16,01	10,91	10,01	10,91	10,01	10,91	10,91	10,91	16,01
nael	(29)	Oth Country Grant - Oth Country Grant -	Column									0,099,9			
va Shillin	a Cilinia	Agricultural Agricultural Jev elopment(IFAD) for the Agraculture Business Aquaculture Project	1	24,417,1 25		19,395,5		13,779,2	21,486,5	15,407,2					12,262,4 38
(Ken		CIW (German Development Jank) loan for Drought Sesilience Programme in	Colu												
5074775		ntemational Fund for Agricultural Agricultural 7er elopment (TEAD)-loan Authority		33,55											
al Vear		Many Credit: Kenya Urban Support Credit Urban Support (KUSP)- Urban Development Grant (DGU)		120,74	43,550,	1,331,4	2,672	31,719,	90,993,	340,39	41,801,	81,159, 202	77,214,	20,547,	90,174, 566
Financi		IDA (World Bank)Credit: Kenya Urban Support Project(KUSP)-Urban Institutional Grant(UIG)	Column L	35,000,	35,000,	35,000, 000	35,000, 000	35,000,	35,000,	35,000,	35,000,	35,000, 000	35,000, 000	35,000,	35,000,
ners for		DA (World Bank)-Kenya Devolution Support Program-II (KDSP II)	Column K	37,500,	37,500,	37,500, 000	37,500, 000	37,500,	37,500,	37,500,	37,500,	37,500, 000	37,500, 000	37,500, 000	37,500, 000
ent Part		De (World Bank) loan for the Water & Sanitation Development Project (VSDP)	Column J				1,700,0					00,000,00			
evelonn		IDA World Bank Loan for the Vational Agricultural Value Chain Development Project(NAVCDP)	Column 1	151,51	151,51	151,51	151,51 5,152	151,51	151,51	151,51	151,51	151,51 5,152			151,51 5,152
from D		IDA (World Bank) Loan for the Food Sylems Resilience Project (FSRP)	Column H										173,07 6,923.0 8	173,07 6,923.0 8	
or grants	0	IDA (World Bank)-loan for the Financing of FLLoCA - County Climate Resilience Investment(CCRI)Grant	lumu												
loans		KIW(Germany Development Bank) loan for Co-Financing of FLL of A -	Colu mn F												
roceeds of		Response Project(ELRP) Emergency Locust (Morld Bank)-	in in								121,025,00				104,600,00
from		AFD- Kenya Informal Settlement Improvement Project-II (KISIP II)	Column	00,00		464,5 43,09 2	343,0 80,06 9			195,0 00,00 0		120,1 88,97 1		282,0 00,00 0	
cations		IDA(World Bank) - Kenya Informal Settlement Improvement Project-II CK1518-II)	_				417,1 90,43 2			655,0 00,00 0				28,12 8,530	
nal Allo	FY 2024/25	DANIDA Grant to finance Primary: Health Care in Devolved Context	Column B	16,038, 750	8,287,5 00	14,527, 500	16,087, 500	6,532,5	11,992,	10,530, 000	13,601,	11,992, 500	6,435,0 00	3,997,5 00	11,943,
Additio		Total Loans and Grants for FY 2023/24	Column A	718,30 3,924		619,76	1,933,6	321,85	497,97 5,162	712,75 3,681	572,89	1,360,8	113,80 6,027	226,55 4,314	497,31 5,830
Conditional Additional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2024/25 (Kenya Shillings)		County		Kakamega	Kericho .	Kiambu	Kilifi	Kirinyaga	Kisii	Kisumu	Kitui	Kwale	Laikipia	Lamu	Machakos
		NS		=	12	13	41	15	91	17	18	61	30	21	22

The County Governments Additional Allocations Bill, 2024

		rol sings Dec agos the Figure Scales of Page 1971	Column S	286.509,1	556,755,5	942,486,8	674,777,9 70	371,829,0	1,919,290,	315,378,9	831,890,1	1,511,033, 829	485,520,2 58	325.955,4	410,284,5
		Agricultural Business Agricultural Business SWEDEN - Kenya	Column	16.0		16.01	16,91	10.01		10.91		16,01	16,91	10,01	
gs)		United Nations Fund For Population Activities(UNFPA) Grant - 10th County Grant	lumn								8,950.0			7,400,0	
/a Shillin		formational Pund for Agnicultural Development(JFAD) for the Aduaculture Business Aduaculture Project	-				23,306,9	13,617.7							
5 (Ken)		KRV (German Development Bank) Joan for Drought Resilience Programme in				462, 435, 770									
2024/2		tol bind lenoitematring lenoitematring North Industrial Development (IFAD)-loan store of the sto	Column			41,25						38,28			
al Year		IDA (World Bank Credit: Kenya Urban Support Project(KUSP)- Urban Der elopment Grant (UDG)		40,167,	3,441	29,373, 188	106,04	112,84		70,743,		3,509	33,993. 380	71,238.	19,817,
Financi		DA (World Bank)Credit: Kenya Urban Support Project(KUSP)-Urban (OIU)Creditional Grant(IIC)	Column L	35,000,	35,000,	35,000,	35,000,	35,000,		35,000,		35,000.	35,000,	35,000,	35,000,
tners for		De (World Bank)-Keny a December 11 (WDS) II-mengord (II 92GM) II-mengord	Column K	37,500,	37,500,	37,500,	37,500,	37,500,	37,500. 000	37,500,	37,500,	37,500,	37,500, 000	37,500,	37,500,
nent Part		DA (World Bank) loan for the Water & Sanitation Development Project (#GDW)	in in						000,000						
evelopn		IDA World Bank Loan for the National Agricultural Value Chain Development Project(NAVCDP)	Column I	151,51			151,51	151,51		151,51		151,51	151,51	151,51	151,51
from D		IDA (World Bank) Loan for the Food Sytems Resilience Project (FSRP)			173,07	173,07 6,923.0 8									
or grants		IDA (World Bank)-loan for the Financing of FLL.oCA - County Climate Resilience Investment(CCRI)Grant	Column G												
loans		KfW(Germany Development Bank) loan for O-Financing of FLLoCA -	Colu mn F												
roceeds of		Resbouse Broject(ELRP) IDA(World Bank)-	Column E		142,500,00	142,500,00	104,600,00								
from p		AFD- Kenya Informal Settlement Improvement Project-II (KISIP II)									0,069	422,0 00,00 0			
cations		IDA(World Bank) - Kenya Informal Settlement Improvement Project-II (K.1519-11)	Column				193,5		00,00		0,000	128,0 00,00 0	208,3 54,05 8		148,1
anal Alle	C7/6707 A.4	DAVIDA Grant to finance Primary Health Care in Devolved Context	Column B	11,407,	15,746.	10,432,	12,382,	500	10,871.	9,701,2	24,521, 250	16,136,	8,238,7 50	12,382,	7,410,0
Additic		Total Loans and Grants for FY 2023/24	Column A	427,86	394,54	752,54	632,06	476,65 6,818	1,344,3	340,12	443,55	708,70	548,60	1,625	594,60
Conditional Additional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2024/25 (Kenya Shillings)		Ájuno		1akueni	fandera	farsabit	len	figori	fombasa	furang'a	airobi	akuru	andi	arok	yamira

The County Governments Additional Allocations Bill, 2024

	Т	T	Т	T	_	Т	_	T .	_	1	1.	T.	Τ.	T
		V 2024/25	48	567,460,6 81	688,008,0 26	472,738,7 84	336,462,2	1,300,370,	435,308,0	593,697,0 47	1,035,958,	1,097,542,	1,619,740,	260,378,6
		WEDEN - Kenya Agricultural Business Development Project	Column	10,91	10,91	10,91	10,91	16,01	10,01	10,01	16,01	10,91	16,91	16,01
(Sol	(20)	Inited Nations Fund For Oppulation Population Activities(UNFPA) Grant - Oth Country	nun v									5,920,0		
or grants from Development Partners for Financial Year 2024/25 (Kenya Shillings)		niemalional Fund for Agricultural Jovelopment(IFAD) for the Aquaculture Business Agrelopment Project			19,315,1 46		13,838,4			12,810,3 84				
(Ker		CIW (German Development Jank) loan for Drought Resilience Programme in										319, 534, 140		
024/25		tol brud Fundional Fundional Agricultural Mericultural M	lumn			41,25	33,55				39,05			
al Year 2		A (World Bank Credit. Kenya Urban Support Project(KUSP)- Urban Ovelopment Grant (UDG)	uun	36,556,	64,819, 483	25,375, 442	45,218,	18,278,	18,278,	66,362, 245	131,26	286,85 8,966	385,05	18,278,
Financi		IDA (World Bank)Credit: Kenya Urban Support Project(KUSP)-Urban nstitutional Grant(UIG)	lumn	35,000, 000	35,000, 000	35,000, 000	35,000,	35,000, 000	35,000, 000	35,000, 000	35,000, 000	0,000	35,000. 000	35,000,
tners for		DA (World Bank)-Kenya Devolution Support Program-II (KDSP II)	45	37,500, 000	37,500, 000	37,500, 000	37,500,	37,500, 000	37,500, 000	37,500, 000	37,500, 000	37,500, 000	37,500, 000	37,500, 000
nent Par		on Marie Bank) loan for Marie & Sanitation Perelopment Project (4SDP)	lumn					0,000						
Developin		IDA World Bank Loan for the National Agricultural Value Chain Development Project(NAVCDP)	uuun	151,51	151,51		151,51	151,51	151,51	151,51 5,152	151,51 5,152		151,51	151,51 5,152
s from [IDA (World Bank) Loan for the Food Syrens Resilience Project (FSRP)	Colum			173,07 6,923.0 8			173,07 6,923.0 8	,		173,07 6,923.0 8		
or grant		IDA (World Bank)-loan for County Climate Resilience Investment(CCRI)Grant	Column G											
loans		KfW(Germany: Development Bank) loan for Co-Einancing of FLLoCA -	Colu mn F											
proceeds of		Resbouse Project(ELRP) Emergency Locust 1DA(World Bank)-	Column E			142,500,00				104,600,00		142,500,00		
from p		AFD- Kenya Informal Settlement Improvement Project-11 (K1SIP II)	Column		360,6 03,07 6			190,6 26,01 1					670,0 00,00 0	
cations		IDA(World Bank) - Kenya Informal Settlement Improvement Project-II (K1519-II)	Column	288,4 62,53 3						168,9 45,34 7	621,8 34,07 3		320,0 00,00 0	
onal Allo	FY 2024/25	DANIDA Grant to finance Primay: Health Care in Devolved Context	Column B	7,507,5	8,336,2 50	7,117,5	8,921,2	6,532,5	9,018,7	6,045,0	8,872,5	16,233, 750	9,750,0	7,166,2
l Addition		FY 2023/24 Fotal Lonns and Grants for	Column A	442,23 9,423	476,03 6,010	371,32 7,699	435,49 9,920	1,314,7	345,47 9,159	2,222	797,44	987,50	9 <u>2</u> 6,93 5,857	392,74
Conditional Additional Allocations from proceeds of loans		County		Nyandarua	Nyeri	Samburu	Siaya	Taita Taveta	Tana River	Tharaka Nithi	Trans Nzoia	Turkana	Uasin Gishu	Vihiga
		Z.		35	36	37	38	39	40	4	42	43	44	45
	_									-		_		

The County Governments Additional Allocations Bill, 2024

	Т			Т		Т			
		Total Loans and Grants for P 202425	S	1,673,716,	058	408,266,8	34	42,001.95	
		Agricultural Business Sweden Project	hum	10,01	8,919	16.01	8,919	513,1	
25)		United Nations Fund For Activities (UNFPA) Grant -	lumn					65,190,	
va Shilling		of band Isonitational Fund for Agricultural Agricultural Development (IFAD) for the Susing Susing Project Project Project	lumn P					245,879.	
(Ken		KIW (German Development Bank) loan for Drought Resilience Programme in	30					781,	
2024/25		rol bru-l lanoitemaining/ fenutioning/ resol-(GA-II)memple/sol	Column					378.7	0
al Year 2		Monta Bank Credit. Kenya Urban Support Project(KUSP)- Urban Development Grant (DDG)	lumo	72,942,	053	23.043.	492	5,890,0	
Financi		MDA (World Bank)Credit: Kenya Urban Support Project(KUSP)-Urban Institutional Grant(UIC)	nmu	35,000,	000	35,000,	000	0,715,0	
tners for		ErinbA-(World Bank)-Kenya Devolution Support Transport (II 92GM) II-mmgord	5	37,500.	000	37,500,	000	1,762,5	
nent Par		IDA (World Bank) loan for the Water & Santation Development Project (WSDP)	nun	700,007	0.000.0			5,700,0	
evelopr		1DA World Bank Loan for the National Agricultural Value Chain Development Project(NAVCDP)	lumn					5,000,0	
s from I		TOA (World Bank) Loan for the Food Syrems Resilience Project (FSRP)	Column H	173,07	6,923.0 8	173,07	6,923.0	2,250,0	
or grant		ON (World Bank)-loan for the Financing of FLLoCA - County Climate Resilience County Climate Resilience	Column G					3,712,0	
Floans		K/W(Germany Development Bank) loan for Co-Financing of FLL,oCA -	24					0.00	0,00
onditional Additional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2024/25 (Kenya Shillings)		IDA(World Bank)- Emergency Locust Response Project((ELRP)	in in	142,500,00	0	121,025,00	0	0,000,000,0	
from p		APD- Kenya Informal Settlement Improvement Project-II (KISIP II)	lun	488,6	15,66 3			5,243,	85
cations		IDA(World Bank) - Kenya Informal Settlement Improvement Project-II	5					5,156,	15
onal Allc	FY 2024/25	OAMDA Grant to finance Primary Health Care in Devolved Context	Column B	13,162,	200	7,702,5	00	487,50	
l Additio		Total Loans and Grants for FX 2023/24	Column A	1,173,3	64,095	287,04	3,448	29,072,	_
onditiona		vinuk		/ajir		est Pokot		RAND	

iancing of FLLoCA - County Climate Resilience Investment (CCRI) Grants are to be allocated among County Governments on the basis of the Criteria in Both IDA (World Bank) Loan for the FLLoCA - County Climate Resilience Investment (CCRI) and KfW (Germany Development Bank) Loan for Coection 6(2) (f) of the County Government Additional Allocations Act, 2024. I certify that this printed impression is a true copy of the Bill as passed by the Senate on Tuesday 11th June, 2024.

Clerk of the Senate

Endorsed for presentation to the National Assembly in accordance with the provisions of standing order 161 of the Senate Standing Orders.

Speaker of the Senate