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**ESTIMATES OF
REVENUE AND EXPENDITURE
OF THE
EAST AFRICA HIGH COMMISSION
(NON-SELF-CONTAINED SERVICES)
FOR THE YEAR
1958-59**

1958

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1958-59

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**MEMORANDUM ON THE ESTIMATES OF REVENUE AND
EXPENDITURE OF THE NON-SELF-CONTAINED SERVICES FOR
THE YEAR 1958-59**

EAST AFRICA HIGH COMMISSION

REVISED ESTIMATES FOR THE YEAR 1957/58

The expenditure approved in the Estimates for the year 1957/58 was £4,829,350. Up to date supplementary provision of £49,668 has been approved on the recommendation of the Standing Committee on Finance as follows:—

	Gross	Savings	Net
	£	£	£
Estimates	4,829,350	—	4,829,350
Standing Committee on Finance—			
Thirty-second Report	15,800	—	15,800
Thirty-third Report	72,421	38,553	33,868
			4,879,018

2. The revised total of approved expenditure for the year is, therefore, £4,879,018, divided as follows:—

	£
Personal Emoluments	2,314,535
Other Charges	1,873,909
Extraordinary	690,574

The net supplementary expenditure approved for the year is accounted for as follows:—

Vote 2.—East African Agriculture and Forestry Research Organization—

	£
Extraordinary—Housing	30,938
Pumps	1,500

Vote 11.—East African Leprosy Research Centre—

Other Charges	100
Extraordinary—Electricity Supply	4,000
Housing	200

Vote 22.—East African Veterinary Research Organization—

(3) Co-operative Research Expenses	215
--	-----

Vote 27.—Miscellaneous Services—

Extraordinary—Rifle Range Camp	3,000
House for Financial Secretary	8,500

Vote 29.—East African Income Tax Department—

Other Charges	590
Extraordinary—Equipment	625

£49,668

Of this additional provision only £1,515 fell to be met by the East African Governments during the financial year as follows:—

KENYA—		£
On account of East African Leprosy Research Centre	100	
TANGANYIKA—		
On account of East African Leprosy Research Centre	100	
UGANDA—		£
On account of East African Leprosy Research Centre ..	100	
On account of East African Income Tax Department ..	1,215	
		1,315
		£1,515

ESTIMATES—GENERAL STATEMENT, 1958/59

The memorandum on the 1957/58 Draft Estimates stated *inter alia*:—

“In view of the financial position of the East African Governments, the Estimates for the past few years have been kept to the minimum, consistent with providing an adequate and efficient service to the public.”

Since the position has not improved, the Estimates for 1958/59 reflect the severe pruning and economy measures imposed upon the departments. Of the 25 departments only seven show increases in expenditure over that provided for in the Estimates for 1957/58. These are:—

Vote 5.—East African Fishery Research Organization—Increase £1,392

A reduction of £838 in recurrent expenditure is offset by extraordinary provision of £2,230, which is to provide for new engines for the fishing vessel.

Vote 7.—East African Industrial Research Organization—Increase £270

With the recent completion of the laboratories and the recruitment of the majority of the staff envisaged in the Colonial Development and Welfare scheme, a small increase in recurrent expenditure is unavoidable.

Vote 9.—East African Marine Fisheries Research Organization—Increase £250.

Although every possible economy has been made the cost of running the larger vessel, the m.f.v. *Manthine*, has resulted in a slight increase in recurrent expenditure.

Vote 17.—East African Office in London—Increase £101

The increase reflects only a part of the pay additions approved by the Central Legislative Assembly in 1957.

Vote 25.—East African Meteorological Department—Increase £4,535

£1,010 of the increase is due to the inclusion in these estimates of provision for Forecasting Research. The overall increase in recurrent expenditure of some £13,000 is largely offset by a reduction of some £10,000 in the provision for extraordinary expenditure. The increase in recurrent expenditure is to provide for small expansion in the programme of observations, as approved by the Standing Committee on Finance in following the recommendations of the court of inquiry into the Dakota Aircraft accident on Kilimanjaro.

Vote 28.—East African Customs and Excise Department—Increase £40,945

Of this increase some £7,000 is for Extraordinary expenditure and some £10,000 for recurrent expenditure for the Investigation Branch. The balance of the increase is to provide for additional staff, and for regradings approved by the Central Legislative Assembly in 1957.

Vote 29.—East African Income Tax Department—Increase £11,593

Provision has been made for additional staff to meet the growth in the work of this department.

Provision has been made for the following new sub-heads:—

OFFICE OF THE ADMINISTRATOR

1 (9) *Office of the Commissioner for Transport*

Provision has been made in this sub-head for the Operations Officer/Chief Inspector of Accidents, as approved by the Standing Committee on Finance.

1 (10) *Maintenance Organization*

Provision has been made for a small maintenance staff the whole cost of which is met by reimbursements.

EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION

2 (2) *Muguga Hostel*

The payment of a contribution towards the running costs of the Hostel was approved by the Central Legislative Assembly in December, 1957, and provision has been made accordingly.

EAST AFRICAN VETERINARY RESEARCH ORGANIZATION

22 (3) *Co-operative Research*

Separate provision has been made in order to avoid the accounting difficulties encountered by including the provision with a Colonial Development and Welfare Scheme.

EAST AFRICAN METEOROLOGICAL DEPARTMENT

25 (3) *Development*

Provision for the Development Section has been separated from the main head in order to comply with the requirements made when the Colonial Development and Welfare grant was approved.

25 (4) *Forecasting Research*

At the December, 1957, meeting the Standing Committee on Finance approved of an application being made for a small Colonial Development and Welfare scheme for research into the methods of meteorology forecasting.

REVENUE

The total estimated revenue for the year 1958/59 is £4,539,462, of which £517,879 is derived from contributions from Her Majesty's Government; £3,603,153 from the East African Governments and £418,430 from other sources. The contributions proposed for the year 1958/59 as compared with those for the previous year (including supplementary provision) are as follows:—

	1957/58			1958/59	+ or -
	Estimates	Supplementary	Total		
	£	£	£	£	£
Her Majesty's Government ..	795,696	30,938	826,634	517,879	-308,755
Kenya	1,541,830	100	1,541,930	1,629,828	+87,898
Tanganyika	1,079,910	100	1,080,010	1,094,960	+14,950
Uganda	839,297	1,315	840,612	840,792	+180
Zanzibar	37,514	—	37,514	37,573	+59
Miscellaneous Revenue and Rents	186,341	—	186,341	215,343	+29,002
Other Sources	198,111	17,215	215,326	81,320	-134,006
High Commission Fund ..	38,249	—	38,249	1,126	-37,123
Reimbursements	112,402	—	112,402	120,641	+8,239
£	4,829,350	49,668	4,879,018	4,539,462	-339,556

CONTRIBUTIONS

HER MAJESTY'S GOVERNMENT

The reduction in the grants to Colonial Development and Welfare Schemes under the tapering formula, generally from 40 per cent for 1957/58 to 30 per cent for 1958/59, together with the reduced provision for those services for the year, has resulted in a considerable reduction in the contribution required from Her Majesty's Government. Further, in terms of the agreement made with the Ministry of Transport and Civil Aviation, a smaller contribution is available from the Ministry for 1958/59.

The contribution from Her Majesty's Government is further reduced by the expiry of some minor Colonial Development and Welfare schemes which were paid for in full from grants made under the Colonial Development and Welfare Act.

Kenya

While the expenditure of departments operating recurrent Colonial Development and Welfare schemes (excluding Desert Locust Survey) has been reduced by some £55,000, due to the reduction in Her Majesty's Government's contribution from 40 per cent to 30 per cent for the year 1958/59, Kenya's contribution to these services has been increased by approximately £19,000.

Owing to the reduction in the contribution from the Ministry of Transport and Civil Aviation to Civil Aviation and Meteorological Services an additional £30,000 falls to be met by the Government of Kenya.

The increased expenditure proposed for the revenue collecting departments calls for an additional contribution of approximately £30,000.

The revision of the Colonial Development and Welfare Scheme for Desert Locust Survey, together with a reduction in Her Majesty's Government's grant to Control Measures means a further increase in the Kenya Government's contribution of £16,500. These unavoidable increases totalling some £95,500 are partly offset by reduced contributions to other services, arising from the curtailment of expenditure, leaving a net increase of £87,898.

Tanganyika

The increased contribution to be met by the Government of Tanganyika due to the reduction in Colonial Development and Welfare grants amounts to approximately £16,500. This is less than the increase in the Government of Kenya's contribution as Tanganyika contributes a fixed sum to the East African Industrial Research Organization.

The revenue collecting services require an enhanced contribution of some £29,500 for the year 1958/59, while an additional £6,000 is on account of the contribution to the Desert Locust Survey.

This increase of approximately £52,000 is largely offset by a decrease in the contribution required for the Civil Aviation and Meteorological Services of approximately £26,000, which is accounted for by the reduction in the capital equipment requirements for the territory. The increase is further offset by reduced contributions to other services arising from the curtailment of expenditure, leaving a net increase of £14,950.

Uganda

The increased contribution to be made by the Government of Uganda, due to the reduction in Colonial Development and Welfare grants is approximately £17,500. The difference is accounted for by the fact that Uganda does not participate in Marine Fisheries Research and provides a smaller percentage contribution to Veterinary Research.

The increased sum required, due to the reduced contribution by the Ministry of Transport and Civil Aviation for the Meteorological Services, is approximately £8,000, while an additional £3,500 is required for the Desert Locust Survey.

Uganda's share of the increased expenditure of the East African Customs and Excise Department is of the order of £15,500.

This total increase of approximately £44,500 is almost entirely offset by a reduction of £6,300 in the sum required for Civil Aviation due to smaller capital requirements and a reduction of £23,800 in the contribution for the East African Income Tax Department, due to a revised allocation of Head Office expenditure. The increase is further offset by reduced contributions to other services arising from the curtailment of expenditure, leaving a net increase of £180.

EXPENDITURE, 1958/59

The total expenditure proposed for the year of £4,539,462 shows a decrease of £339,556, as compared with the approved provision for the year 1957/58. At the end of this memorandum there is a table prepared on the same basis as in previous years setting out the expenditure for the year as compared with the year 1957/58 and subdivided between Personal Emoluments, Other Charges and Extraordinary Expenditure.

This is summarized as follows:—

	1957/58	1958/59	Increase/ Decrease
	£	£	£
Personal Emoluments	2,314,535	2,353,840	+ 39,305
Other Charges	1,873,909	1,832,139	— 41,770
Extraordinary	690,574	353,483	— 337,091
Total	4,879,018	4,539,462	— 339,556

As regards Personal Emoluments, an increase of approximately £38,000 is for the revenue-collecting departments; £8,000 for the Desert Locust Survey; £10,000 for the Office of the Administrator, and £4,000 for the East African Meteorological Department. This increase is offset in part by the reduced requirements for other services.

Economies have been made in Other Charges expenditure in all the Services and, after allowing for increases of £20,000 for the Income Tax Department and £10,000 for the Meteorological Department, a considerable overall reduction in estimated expenditure has been effected.

The considerable reduction in the provision for extraordinary expenditure is due in the main to a decrease in the provision required for the High Commission Headquarters and for capital equipment for Civil Aviation and the East African Agriculture and Forestry Research Organization.

After allowing for the necessary moderate expansion in the revenue-collecting departments (at a total cost of some £51,000) and for inflated expenditure due to providing for services which are met by reimbursements, there is still a small reduction in total recurrent expenditure. It is not expected that the reduced expenditure provision will impair the efficiency of the services to the public since every effort has been made to provide for necessary expenditure on the basis of essential minimum requirements.

DEPARTMENT	PROVISION APPROVED FOR THE YEAR 1957/8				ESTIMATED FOR THE YEAR 1958/59				INCREASE/DECREASE			
	P.E.	O.C.	EXT.	Total	P.E.	O.C.	EXT.	Total	P.E.	O.C.	EXT.	Total
	£	£	£	£	£	£	£	£	£	£	£	£
1. Office of the Administrator ..	152,196	122,229	8,140	282,565	162,150	116,244	1,005	279,399	+9,954	-5,985	-7,135	-3,166
2. East African Agriculture and Forestry Research Organization ..	115,938	55,561	39,488	210,987	116,827	52,992	2,500	172,319	+889	-2,569	-36,988	-38,668
3. Central Legislative Assembly ..	16,158	15,450	—	15,450	13,933	13,933	—	13,933	-1,517	—	—	-1,517
5. E.A. Fishery Research Organization ..	27,524	9,257	—	25,415	15,440	9,137	2,230	26,807	-718	-170	+2,230	+1,392
7. E.A. Industrial Research Organization ..	—	22,142	—	49,666	30,251	19,685	—	49,936	+2,727	-2,457	—	+270
9. E.A. Marine Fisheries Research Organization ..	16,453	11,490	—	27,943	15,993	12,200	—	28,193	-460	+710	—	+250
10. Lake Victoria Fisheries Service ..	20,180	14,749	3,491	38,420	18,931	13,124	3,270	35,325	-1,249	-1,625	-221	-3,095
11. E.A. Leprosy Research Centre ..	6,479	6,974	5,150	18,603	5,895	5,453	—	11,348	-584	-1,521	-5,150	-7,255
12. E.A. Literature Bureau ..	19,797	20,803	650	41,250	19,748	21,200	300	41,248	-49	+397	-350	-2
13. E.A. Institute of Malaria and Vector-borne Diseases ..	37,875	20,030	4,700	62,605	37,808	17,473	700	55,981	-67	-2,557	-4,000	-6,624
14. E.A. Medical Survey and Research Institute ..	42,430	21,068	3,500	66,998	36,479	21,132	2,000	59,611	-5,951	+64	-1,500	-7,387
16. Royal East African Navy ..	45,478	49,283	—	94,761	45,402	47,736	—	93,138	-76	-1,547	—	-1,623
17. E.A. Office in London ..	20,182	17,867	—	38,049	21,502	16,648	—	38,150	+1,320	-1,219	—	+101
18. Department of Economic Co-ordination ..	31,772	28,801	—	60,573	25,218	23,702	—	48,920	-6,554	-5,099	—	-11,653
20. E.A. Statistical Department ..	91,019	72,235	1,578	164,832	93,860	69,590	1,054	164,504	+2,841	-2,645	-524	-328
21. E.A. Trypanosomiasis Research Organization ..	89,036	52,326	6,575	147,937	85,389	51,569	6,000	142,958	-3,647	-757	-575	-4,979
22. E.A. Veterinary Research Organization ..	88,600	83,645	6,000	178,245	81,829	85,263	—	167,092	-6,771	+1,618	-6,000	-11,153
23. E.A. Virus Research Institute ..	36,346	20,213	3,400	59,959	34,578	18,442	1,650	54,670	-1,768	-1,771	-1,750	-5,289
24. E.A. Directorate of Civil Aviation ..	252,775	226,685	187,552	667,012	252,016	224,782	42,000	518,798	-759	-1,903	-145,552	-148,214
25. E.A. Meteorological Department ..	136,641	139,800	20,256	296,697	140,805	150,283	10,144	301,232	+4,164	+10,483	-10,112	+4,535
27. Miscellaneous Services ..	—	93,788	131,699	225,487	—	80,688	—	80,688	—	13,100	-131,699	-144,799
28. E.A. Customs and Excise Department ..	521,132	338,900	6,320	866,352	535,642	358,115	13,540	907,297	+14,510	+19,215	+7,220	+40,945
29. E.A. Income Tax Department ..	450,334	294,275	8,075	752,684	474,024	285,038	4,000	763,062	+23,690	-9,237	-4,075	+10,378
30. East African Airways Corporation ..	—	10	—	10	—	10	—	10	—	—	—	—
	2,218,345	1,737,581	436,574	4,392,500	2,249,787	1,714,439	90,393	4,054,619	+31,442	-23,142	-346,181	-337,881
4. Desert Locust Survey ..	96,190	136,328	254,000	486,518	104,053	117,700	263,090	484,843	+7,863	-18,628	+9,090	-1,675
	£2,314,535	1,873,909	690,574	4,879,018	2,353,840	1,832,139	353,483	4,539,462	+39,305	-41,770	-337,091	-339,556

ESTIMATES
EAST AFRICA HIGH COMMISSION
NON-SELF-CONTAINED SERVICES
FOR THE YEAR
1958-59

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NOTE.—The fact that any post is marked with an * does not entitle the holder of that post to pensionable status. Pensionable posts are declared by general notice under the Pensions Act.

The salary scale shown against any post does not entitle the holder to that salary scale.

CONSOLIDATED SCALES AND SALARY POINTS

SUPER SCALE: CONSOLIDATED £2,000 x 70-2,140.

<i>Present Salary Points</i>	<i>Consolidated Salary Points</i>
£	£
1,740	2,000
1,800	2,070
1,860	2,140

SCALES A AND A(W) AND MEDICAL AND SCIENTIFIC EXTENSION CONSOLIDATED

<i>Basic Scale Consolidated</i>		<i>Inducement Scale Consolidated</i>	
A3	£726 x 36-870	A3	£939 x 42-1,107
A2	£945 x 39-1,023 x 45-1,068 x 48-1,308	A2	1,194 x 45-1,284 x 51-1,335 x 54-1,389 x 57-1,617
A1	£1,359 x 51-1,410 x 54-1,518	A1	£1,677 x 60-1,737 x 63-1,863
M/S. Ext.	£1,581 x 63-1,770	M/S. Ext.	£1,926 x 63-2,115
A(W)3	£726 x 36-870	A(W)3	£939 x 42-1,107
A(W)2	£906 x 39-1,023 x 45-1,068 x 48-1,308	A(W)2	£1,149 x 45-1,284 x 51-1,335 x 54-1,389 x 51-1,617
A(W)1	£1,359 x 51-1,410 x 54-1,518	A(W)1	£1,677 x 60-1,737 x 63-1,863
M/S. Ext.	£1,581 x 63-1,770	M/S. Ext.	£1,926 x 63-2,115

B. B(W) SCALES

CONSOLIDATED SALARY SCALE

<i>Basic Scale Consolidated</i>		<i>Inducement Scale Consolidated</i>	
B5	£678 x 27-759 x 30-789	B5	£879 x 33-978 x 36-1,014
B4	£879 x 33-912 x 36-984	B4	£1,122 x 39-1,161 x 42-1,245
B3	£1,020 x 26-1,056 x 39-1,095 x 42-1,137	B3	£1,287 x 42-1,329 x 45-1,374 x 48-1,422
B2	£1,179 x 42-1,263 x 45-1,308	B2	£1,470 x 48-1,566 x 51-1,617
B1	£1,359 x 51-1,410 x 54-1,518	B1	£1,677 x 60-1,737 x 63-1,863
B(W)5	£678 x 27-759 x 30-789	B(W)5	£879 x 33-978 x 36-1,014
B(W)4	£819 x 30-879 x 33-912	B(W)4	£1,050 x 36-1,122 x 39-1,161
B(W)3	£948 x 36-1,056	B(W)3	£1,203 x 42-1,329
B(W)2	£1,095 x 42-1,263 x 45-1,308	B(W)2	£1,374 x 48-1,566 x 51-1,617
B(W)1	£1,359 x 51-1,410 x 54-1,518	B(W)1	£1,677 x 60-1,737 x 63-1,863

C. C(W) SCALES

SALARY POINTS

<i>Basic Scale Consolidated</i>		<i>Inducement Scale Consolidated</i>	
C6	£576 x 21-597	C6	£753 x 27-780
C5	£624 x 27-732	C5	£813 x 33-945
C4	£825 x 33-924	C4	£1,056 x 39-1,173
C3	£960 x 36-1,068	C3	£1,215 x 42-1,341
C2	£1,104 x 36-1,140 x 39-1,179 x 42-1,263	C2	£1,383 x 42-1,425 x 45-1,470 x 48-1,566
C1	£1,308 x 51-1,410 x 54-1,518	C1	£1,617 x 60-1,737 x 63-1,863
C(W)6	£576 x 21-597	C(W)6	£753 x 27-780
C(W)5	£624 x 27-732	C(W)5	£813 x 33-945
C(W)4	£762 x 30-792 x 33-858	C(W)4	£981 x 36-1,017 x 39-1,095
C(W)3	£891 x 33-924 x 36-996	C(W)3	£1,134 x 39-1,173 x 42-1,257
C(W)2	£1,032 x 36-1,140 x 39-1,179 x 42-1,263	C(W)2	£1,299 x 42-1,425 x 45-1,470 x 48-1,566
C(W)1	£1,308 x 51-1,410 x 54-1,518	C(W)1	£1,617 x 60-1,737 x 63-1,863

D SCALE—TRAINING GRADE

MEN AND WOMEN

Present Scale: £408 x 18-480

Consolidated Scale: £471 x 21-555

<i>Present Salary Points</i>	<i>Consolidated Salary Points</i>
£	£
408	471
426	492
444	513
462	534
480	555

E. E(W)

CONSOLIDATED SALARY SCALE

E6	£104/5s. x 6/15s.—138
E5	£152/5s. x 6/15s.—172/10s. x 7/10s.—180
E4	£187/10s. x 10/10s.—208/10s. x 13/10s.—262/10s.
E3	£290/5s. x 13/10s.—330/15s. x 14/5s.—345 x 21-366
E2	£387 x 21-450
E1	£471 x 21-555
E(W)6	£104/5s. x 6/15s.—138
E(W)5	£145/10s. x 6/15s.—172/10s. x 7/10s.—180
E(W)4	£187/10s. x 10/10s.—208/10s. x 13/10s.—262/10s.
E(W)3	£276/15s. x 13/10s.—330/15s. x 14/5s.—345
E(W)2	£366 x 21-450
E(W)1	£471 x 21-555

N SCALE

<i>Basic Scale Consolidated</i>	<i>Inducement Scale Consolidated</i>
N5 £624 x 27-732 x 30-792 x 33-924	N5 £813 x 33-945 x 36-1,017 x 39-1,173
N4 £678 x 27-732 x 30-792 x 33-924 x 36-996	N4 £879 x 33-945 x 36-1,017 x 39-1,173 x 42-1,257

STENOGRAPHER-SECRETARY, PERSONAL SECRETARY GRADES I AND II
CONSOLIDATED SALARY SCALES

<i>Men</i>	<i>Women</i>
Stenographer-Secretary: £471 x 21-597	£471 x 21-597
Personal Secretary, Grade II £624 x 27-732 : 825 x 33-924	£624 x 27-732 x 30-792 x 33-858
Personal Secretary, Grade I £825 x 33-924 x 36-1,068	£762 x 30-792 x 33-924 x 36-996

SCALES APPLICABLE TO TEMPORARY STAFF ONLY

The following Consolidated Scales and Salary Points apply only to Temporary Staff in terms of Circular No. 50 of 1955.

<i>Present Basic Scales Clerical and Analogous</i>	<i>Consolidated Scales</i>
E4 or E(W)4 £204 x 12-276	£235/10s. x 13/10s.—262/10s.: £276/15s. x 13/10s.—317/15s.
E3 or E(W)3 £300 x 18-372	£345 x 21-429
E2 or E(W)2 £390 x 18-462	£450 x 21-534
E1 or E(W)1 £480 x 18-552	£555 x 21-639
Typists, Pool Stenographers E3/2 E(W)3/2 £300 x 18-462	£345 x 21-534
Stenographer Secretaries E1 C6 or E(W)1 C(W)6 £480 x 18-588	£555 x 21-639 : 657 x 21-678
Personal Secretary Grade II C or C(W)5/4 £606 x 18-714 x 24-762	£699 x 21-825 x 27-879
Other Post above the Clerical Level	
C6 or C(W)6 £570 x 18-588	£657 x 21-678
C5 or C(W)5 £606 x 18-678	£699 x 21-783
C4 or C(W)4 £696 x 18-714 x 24-762	£804 x 21-825 x 27-879

STANDARD SALARY SCALES

SCALE P

P14	..	..	£90 6s.x£2 14s.-£117 6s.x£3 12s. (biennially)-£131 14s.
P12	..	..	£117 6s.x£5 14s.-£145 16s.
P11-10	..	..	£159x£6 15s.-£172 10s.x£7 10s.-£202 10s.
P9-8	..	..	£208 10s.x£6 15s.-£242 5s.
P7-5	..	..	£387x£21-£555
P3	..	..	£540x£24-£636

GENERAL SUMMARY OF EXPENDITURE SHOWING SOURCES OF REVENUE

	Her Majesty's Government	Government of Kenya	Government of Tanganyika	Government of Uganda	Government of Zanzibar	Other Sources (<i>vide</i> page 8)	Total
	£	£	£	£	£	£	£
1. Office of the Administrator	3,158	57,592	53,217	53,216	800	111,416	279,399
2. E.A. Agriculture and Forestry Research Organization	50,969	38,352	38,354	38,354	3,277	3,013	172,319
3. E.A. Central Legislative Assembly	—	4,645	4,644	4,644	—	—	13,933
4. Desert Locust Survey	76,745	233,236	85,170	48,480	—	41,212	484,843
5. E.A. Fishery Research	8,341	5,621	5,621	5,620	—	1,604	26,807
7. E.A. Industrial Research	14,584	15,015	4,000	15,015	—	1,322	49,936
9. E.A. Marine Fisheries Research Organization ..	8,334	7,779	7,778	—	3,889	413	28,193
10. Lake Victoria Fisheries Service	—	11,657	11,658	11,658	—	352	35,325
11. E.A. Leprosy Research Centre	—	2,390	2,391	2,391	—	4,176	11,348
12. E.A. Literature Bureau	12,212	9,243	9,243	9,243	566	741	41,248
13. E.A. Institute of Malaria and Vector-borne Diseases	18,891	11,053	12,152	11,052	975	1,858	55,981
14. E.A. Medical Survey and Research Institute ..	24,879	11,177	11,178	11,177	—	1,200	59,611
16. Royal East African Navy	—	42,199	28,133	21,099	367	1,340	93,138
17. E.A. Office in London	—	17,764	6,662	6,662	400	6,662	38,150
18. Department of Economic Co-ordination ..	—	16,701	16,578	13,740	931	970	48,920
20. E.A. Statistical Department	—	60,936	50,525	49,606	1,000	2,437	164,504
21. E.A. Trypanosomiasis Research Organization	43,483	32,487	32,487	32,487	—	2,014	142,958
22. E.A. Veterinary Research Organization ..	34,857	30,500	30,499	20,333	—	50,903	167,092
23. E.A. Virus Research Institute	19,878	9,929	9,930	9,930	735	4,268	54,670
24. E.A. Directorate of Civil Aviation	140,945	132,611	161,940	41,572	16,373	25,357	518,798
25. E.A. Meteorological Department	60,603	86,782	67,730	67,525	3,964	14,628	301,232
27. Miscellaneous Services	—	833	833	834	—	78,188	80,688
28. E.A. Customs and Excise Department ..	—	397,274	251,535	223,363	—	35,125	907,297
29. E.A. Income Tax Department	—	394,052	192,702	142,791	4,296	29,221	763,062
30. E.A. Airways Corporation	—	—	—	—	—	10	10
TOTAL	517,879	1,629,828	1,094,960	840,792	37,573	418,430	4,539,462

DETAILS OF REVENUE FROM OTHER SOURCES

Vote No.	Central African Federation	Government of Egypt	U.S. Dept. of Agriculture	B.E.L.R.A.	Government of Aden	Government of the Seychelles	Government of Somaliland	E.A. Railways and Harbours	E.A.P. & T. Administration	Reimbursements	Sales and Sundry Revenue	Rents Received	High Commission Fund	Total
1	100	..	4,714	2,828	100,944	100	2,730	..	111,416
2	40,093	..	..	..	1,000	2,013	..	3,013
4	1,119	..	41,212
5	489	1,115	1,604
7	810	512	..	1,322
9	50	363	..	413
10	4,000	..	..	..	..	..	..	25	327	..	352
11	30	146	..	4,176
12	741	..	741
13	613	..	..	25	..	1,020	..	1,858
14	100	1,100	..	1,200
16	500	840	..	1,340
17	6,662	..	..	..	..	..	6,662
18	240	..	630	..	970
20	600	1,837	..	2,437
21	2,014	..	2,014
22	7,000	..	..	..	..	..	..	10,000	31,500	2,403	..	50,903
23	2,574	..	..	..	..	..	..	..	..	..	..	1,694	..	4,268
24	..	2,400	..	..	..	200	..	..	..	..	18,201	7,156	..	25,357
25	7,600	4,428	..	14,028
27	78,187	1	78,188
28	24,600	10,525	..	35,125
29	10,136	..	..	..	..	9,432	1,000	8,653	..	29,221
30	10	10
	2,574	2,400	7,000	4,000	10,136	300	40,706	11,376	2,828	120,641	86,416	128,927	1,126	418,430

REVENUE SUMMARY

No.	DETAILS	Estimates		Increase	Decrease	Notes
		1958/9	1957/8			
		£	£	£	£	
CONTRIBUTIONS FROM						
1	Her Majesty's Government	167,861	238,884	..	..
2	Grants under C.D. and W. Act	350,018	556,812	..	..
	Total Her Majesty's Government ..	517,879	795,696	..	277,817	
3	Government of Kenya	1,629,828	1,541,830	87,998	..	
4	Government of Tanganyika	1,094,960	1,079,910	15,050	..	
5	Government of Uganda	840,792	839,297	1,495	..	
6	Government of Zanzibar	37,573	37,514	59	..	
7	<i>Government of Northern Rhodesia</i> .. .. .	..	1,571	..	1,571	
8	<i>Government of Nyasaland</i> .. .. .	..	629	..	629	
9	Government of Egypt	2,400	..	2,400	..	
10	The Central African Federation	2,574	..	2,574	..	
11	Rents of Buildings	78,187	65,488	12,699	..	
12	Government of the Seychelles	300	300	..	..
13	Government of Somaliland	40,706	41,159	..	453	
14	East African Railways and Harbours Administration	11,376	10,297	1,079	..	
15	East African Posts & Telecommunications Administration	2,828	2,485	343	..	
19	Reimbursements	120,641	112,402	8,239	..	
20	Sales of Products, etc.	86,416	71,576	14,840	..	
21	Rents Received	50,740	49,277	1,463	..	
22	High Commission Fund	1,126	38,249	..	37,123	
24	Government of Aden	10,136	10,471	..	335	
28	B.E.L.R.A.	4,000	4,000	..	..
29	<i>Loan Funds</i> .. .. .	..	120,199	..	120,199	
30	U.S. Department of Agriculture	7,000	7,000	..	..
	TOTAL	4,539,462	4,829,350	148,239	438,127	
	NET DECREASE—£289,888					

REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1958/9	1957/8			
CONTRIBUTIONS FROM HER MAJESTY'S GOVERNMENT					
1.—(5) <i>Medical Research Secretary</i> .. .. .	..	5,000	..	5,000	
24.—East African Directorate of Civil Aviation ..	119,945	163,334	..	43,389	
25.—East African Meteorological Department ..	47,916	70,550	..	22,634	
Total Contributions	167,861	238,884			
GRANTS UNDER COLONIAL DEVELOPMENT AND WELFARE ACT ON ACCOUNT OF—					
1.—E.A. High Commission and Central Assembly:—					
(5) MEDICAL RESEARCH SECRETARY	2,148	2,511	..	363	
(4) AGRICULTURE AND FISHERIES COUNCIL	510	900	..	390	
(6) TUBERCULOSIS INVESTIGATION	500	4,500	..	4,000	
2.—East African Agriculture and Forestry Research Organization:—					
(1) Research	50,969	69,961	..	18,992	
(5) <i>Sorghum Research</i> .. .. .	..	2,437	..	2,437	
Total East African Agriculture and Forestry Research Organization	50,969	72,398			
4.—(1) Desert Locust Survey	76,745	104,809	..	28,064	
5.—East African Fishery Research	8,341	10,001	..	1,660	
7.—East African Industrial Research Organization ..	14,584	19,224	..	4,640	
9.—East African Marine Fisheries Research Organization	8,334	11,039	..	2,705	
12.—East African Literature Bureau:—					
(1) Headquarters	12,212	16,129	..	3,917	
13.—East African Institute of Malaria and Vector-borne Diseases:—					
(1) Institute	10,910	17,005	..	6,095	
(2) Malaria Control	7,981	9,242	..	1,261	
Total East African Malaria Institute	18,891	26,247			
14.—East African Medical Survey and Research Institute:—					
(1) Institute	14,657	18,400	..	3,743	
(2) <i>Schistosomiasis Research</i> .. .. .	..	1,021	..	1,021	
(3) Physiological and Biochemical Research	10,222	11,699	..	1,477	
(4) <i>Relapsing Fever Research</i> .. .. .	..	7,212	..	7,212	
Total East African Medical Research	24,879	38,332			
<i>Carried forward</i>	£ 218,113	306,090			
	167,861	238,884	..	159,000	

REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1958/9	1957/8			
CONTRIBUTIONS FROM HER MAJESTY'S GOVERNMENT—(Contd.)					
<i>Brought forward</i> .. £	167,861	238,884	..	159,000	
	218,113	306,090			
21.—East African Trypanosomiasis Research Organization	43,483	59,058	..	15,575	
22.—East African Veterinary Research Organization..	34,857	51,631	..	16,774	
23.—East African Virus Research Institute	18,978	28,301	..	9,323	
(2) Aedes Aegypti Investigation	900	1,315	..	415	
24.—East African Directorate of Civil Aviation	21,000	92,776	..	71,776	
25.—East African Meteorological Dept.	12,687	17,641	..	4,954	
TOTAL GRANTS UNDER COLONIAL DEVELOPMENT AND WELFARE ACT	350,018	556,812	..	..
TOTAL HER MAJESTY'S GOVERNMENT £	517,879	795,696	..	277,817	
NET DECREASE—£277,817					

REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1958/9	1957/8			
	£	£	£	£	
(3) CONTRIBUTIONS FROM THE GOVERNMENT OF KENYA ON ACCOUNT OF—					
1.—Office of the Administrator	57,592	58,628	..	1,036	
2.—East African Agriculture and Forestry Research Organization	38,352	33,437	4,915	..	
3.—East Africa Central Legislative Assembly	4,645	5,150	..	505	
4.—Desert Locust Survey	233,236	216,703	16,533	..	
5.—East African Fishery Research	5,621	5,007	614	..	
7.—East African Industrial Research Organization	15,015	12,419	2,596	..	
9.—East African Marine Fisheries Research Organization	7,779	6,624	1,155	..	
10.—Lake Victoria Fisheries Service	11,657	11,790	..	133	
11.—East African Leprosy Research Centre	2,390	3,364	..	974	
12.—East African Literature Bureau	9,243	8,001	1,242	..	
13.—East African Institute of Malaria and Vector-borne Diseases	11,053	10,569	484	..	
14.—East African Medical Survey & Research Institute	11,177	9,076	2,101	..	
16.—Royal East African Navy	42,199	43,089	..	890	
17.—East African Office in London	17,764	17,717	47	..	
18.—Department of Economic Co-ordination	16,701	20,989	..	4,288	
20.—East African Statistical Department	60,936	61,342	..	406	
21.—East African Trypanosomiasis Research Organization	32,487	28,981	3,506	..	
22.—East African Veterinary Research Organization	30,500	28,480	2,020	..	
23.—East African Virus Research Institute	9,929	8,491	1,438	..	
24.—East African Directorate of Civil Aviation	132,611	113,797	18,814	..	
25.—East African Meteorological Department	86,782	75,369	11,413	..	
27.—Miscellaneous Services	833	6,100	..	5,267	
28.—East African Customs and Excise Department	397,274	391,306	5,968	..	
29.—East African Income Tax Department	394,052	365,401	28,651	..	
TOTAL KENYA £	1,629,828	1,541,830	101,497	13,499	
NET INCREASE—£87,998					

REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1958/9	1957/8			
	£	£	£	£	
(4) CONTRIBUTIONS FROM THE GOVERNMENT OF TANGANYIKA ON ACCOUNT OF—					
1.—Office of the Administrator	53,217	54,446	..	1,229	
2.—East African Agriculture and Forestry Research Organization	38,354	33,436	4,918	..	
3.—East African Central Legislative Assembly	4,644	5,150	..	506	
4.—Desert Locust Survey	85,170	79,087	6,083	..	
5.—East African Fishery Research	5,621	5,008	613	..	
7.—East African Industrial Research	4,000	4,000	..	..
9.—East African Marine Fisheries Research Organization	7,778	6,624	1,154	..	
10.—Lake Victoria Fisheries Service	11,658	11,791	..	133	
11.—East African Leprosy Research Centre	2,391	3,364	..	973	
12.—East African Literature Bureau	9,243	7,850	1,393	..	
13.—East African Institute of Malaria and Vector-borne Diseases	12,152	11,668	484	..	
14.—East African Medical Survey and Research Institute	11,178	9,075	2,103	..	
16.—Royal East African Navy	28,133	28,726	..	593	
17.—East African Office in London	6,662	6,644	18	..	
18.—Department of Economic Co-ordination	16,578	20,416	..	3,838	
20.—East African Statistical Department	50,525	49,841	684	..	
21.—East African Trypanosomiasis Research Organization	32,487	28,982	3,505	..	
22.—East African Veterinary Research Organization	30,499	28,480	2,019	..	
23.—East African Virus Research Institute	9,930	8,490	1,440	..	
24.—East African Directorate of Civil Aviation	161,940	190,525	..	28,585	
25.—East African Meteorological Department	67,730	65,456	2,274	..	
27.—Miscellaneous Services	833	6,100	..	5,267	
28.—East African Customs and Excise Department	251,535	229,249	22,286	..	
29.—East African Income Tax Department	192,702	185,502	7,200	..	
TOTAL TANGANYIKA £	1,094,960	1,079,910	56,174	41,124	
NET INCREASE—£15,050					

REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1958/9	1957/8			
	£	£	£	£	
(5) CONTRIBUTIONS FROM THE GOVERNMENT OF UGANDA ON ACCOUNT OF—					
1.—Office of the Administrator	53,216	54,446	..	1,230	
2.—East African Agriculture and Forestry Research Organization	38,354	33,436	4,918	..	
3.—East Africa Central Legislative Assembly	4,644	5,150	..	506	
4.—Desert Locust Survey	48,480	44,942	3,538	..	
5.—East African Fishery Research	5,620	5,008	612	..	
7.—East African Industrial Research	15,015	12,418	2,597	..	
10.—Lake Victoria Fisheries Service	11,658	13,712	..	2,054	
11.—East African Leprosy Research Centre	2,391	3,364	..	973	
12.—East African Literature Bureau	9,243	7,850	1,393	..	
13.—East African Institute of Malaria and Vector-borne Diseases	11,052	10,568	484	..	
14.—East African Medical Survey and Research Institute	11,177	9,075	2,102	..	
16.—Royal East African Navy	21,099	21,545	..	446	
17.—East African Office in London	6,662	6,644	18	..	
18.—Department of Economic Co-ordination	13,740	16,917	..	3,177	
20.—East African Statistical Department	49,606	49,785	..	179	
21.—East African Trypanosomiasis Research Organization	32,487	28,982	3,505	..	
22.—East African Veterinary Research Organization	20,333	18,986	1,347	..	
23.—East African Virus Research Institute	9,930	8,490	1,440	..	
24.—East African Directorate of Civil Aviation	41,572	47,866	..	6,294	
25.—East African Meteorological Department	67,525	59,507	8,018	..	
27.—Miscellaneous Services	834	6,100	..	5,266	
28.—East African Customs and Excise Department	223,363	207,956	15,407	..	
29.—East African Income Tax Department	142,791	166,550	..	23,759	
TOTAL UGANDA	840,792	839,297	45,379	43,884	
NET INCREASE—£1,495					

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REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1958/9	1957/8			
	£	£	£	£	
(6) CONTRIBUTIONS FROM THE GOVERNMENT OF ZANZIBAR ON ACCOUNT OF—					
1.—Office of the Administrator	800	750	50	..	
2.—East African Agriculture and Forestry Research Organization	3,277	2,871	406	..	
9.—East African Marine Fisheries Research Organization	3,889	3,311	578	..	
12.—East African Literature Bureau	566	481	85	..	
13.—East African Institute of Malaria and Vector-borne Diseases	975	935	40	..	
16.—Royal East African Navy	367	375	..	8	
17.—East African Office in London	400	400	..	..
18.—Department of Economic Co-ordination	931	1,104	..	173	
20.—East African Statistical Department	1,000	1,000	..	..
23.—East African Virus Research Institute	735	629	106	..	
24.—East African Directorate of Civil Aviation	16,373	18,285	..	1,912	
25.—East African Meteorological Department	3,964	3,966	..	2	
29.—East African Income Tax Department	4,296	3,407	889	..	
TOTAL ZANZIBAR £	37,573	37,514	2,154	2,095	
NET INCREASE—£59					
(7) CONTRIBUTIONS FROM THE GOVERNMENT OF NORTHERN RHODESIA ON ACCOUNT OF					
23.—East African Virus Research Institute .. .. .	..	1,571	..	1,571	
Total Northern Rhodesia £	..	1,571	..	1,571	
(8) CONTRIBUTIONS FROM THE GOVERNMENT OF NYASALAND ON ACCOUNT OF—					
23.—East African Virus Research Institute .. .. .	..	629	..	629	
Total Nyasaland £	..	629	..	629	
(9) CONTRIBUTION FROM THE GOVERNMENT OF EGYPT ON ACCOUNT OF—					
25.—East African Meteorological Department	2,400	..	2,400	..	
TOTAL EGYPT £	2,400	..	2,400	..	
(10) CONTRIBUTION FROM THE CENTRAL AFRICAN FEDERATION ON ACCOUNT OF—					
23.—East African Virus Research Institute	2,574	..	2,574	..	
TOTAL CENTRAL AFRICAN FEDERATION .. £	2,574	..	2,574	..	

REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1958/9	1957/8			
	£	£	£	£	
(11) RENTS OF BUILDINGS					
27.—Rents	78,187	65,488	12,699	..	
TOTAL RENTS OF BUILDINGS £	78,187	65,488	12,699	..	
NET INCREASE—£12,699					
(12) CONTRIBUTIONS FROM THE GOVERNMENT OF THE SEYCHELLES ON ACCOUNT OF—					
1.—Office of Administrator	100	100	..	..
25.—East African Meteorological Department	200	200	..	..
TOTAL SEYCHELLES £	300	300	..	..
(13) CONTRIBUTIONS FROM THE GOVERNMENT OF SOMALILAND ON ACCOUNT OF—					
4.—Desert Locust Survey	40,093	40,224	..	131	
13.—East African Institute of Malaria and Vector-borne Diseases	613	935	..	322	
TOTAL SOMALILAND £	40,706	41,040	..	453	
NET DECREASE—£453					
(14) CONTRIBUTIONS FROM THE EAST AFRICAN RAILWAYS AND HARBOURS ADMINISTRATION ON ACCOUNT OF—					
1.—Office of Administrator	4,714	3,653	1,061	..	
17.—East African Office in London	6,662	6,644	18	..	
TOTAL EAST AFRICAN RAILWAYS AND HARBOURS ADMINISTRATION £	11,376	10,297	1,079	..	
NET INCREASE—£1,079					
(15) CONTRIBUTION FROM THE EAST AFRICAN POSTS AND TELECOMMUNICATIONS ADMINISTRATION ON ACCOUNT OF—					
1.—Office of Administrator	2,828	2,485	343	..	
TOTAL E.A. POSTS AND TELECOMMUNICATIONS ADMINISTRATION £	2,828	2,485	343	..	
NET INCREASE—£343					

REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1958/9	1957/8			
	£	£	£	£	
(19) REIMBURSEMENTS					
EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION ON ACCOUNT OF—					
13.—East African Institute of Malaria and Vector-borne Diseases, Upkeep of Amani	25	350	..	325	
KENYA SUPPLY BOARD ON ACCOUNT OF—					
18.—Department of Economic Co-ordination	240	240	..	..
HIGH COMMISSION DEPARTMENTS ON ACCOUNT OF—					
22.—(1) Production of Sera and Vaccine	10,000	10,000	..	..
1.—(7) Accountant General	93,532	92,764	768	..	
1.—(1) Office of Administrator	962	..	962	..	
1.—(9) Office of Commissioner for Transport	2,495	..	2,495	..	
1.—(10) Maintenance Organization	3,955	..	3,955	..	
KENYA HOSPITAL AUTHORITY ON ACCOUNT OF—					
29.—East African Income Tax Department	9,432	9,048	384	..	
TOTAL REIMBURSEMENTS £	120,641	112,402	8,564	325	
NET INCREASE—£8,239					
(20) REVENUE FROM LOCAL SALES					
1.—Sale of Official Publications, etc.	100	100	..	..
2.—Sale of Agricultural Products, etc.	1,000	1,000	..	..
7.—Laboratory Services and Sales	810	810	..	..
9.—Sales	50	..	50	..	
10.—Sales	25	200	..	175	
11.—Sales, etc.	30	26	4	..	
13.—Sales, etc.	200	250	..	50	
14.—Sales, etc.	100	140	..	40	
16.—Fines, etc.	500	300	200	..	
18.—Sales, etc.	100	100	..	..
20.—Sale of Statistical Publications	600	600	..	..
22.—Sale of Biologicals, etc.	31,500	31,500	..	..
24.—Air Navigational Charges	12,500	..	12,500	..	
24.—Air Transport Licences	700	650	50	..	
24.—Aviation Fees	4,900	3,400	1,500	..	
24.—Sale of Documents, etc.	101	3,100	..	2,999	
25.—Sales, Air Navigational Charges, etc.	7,600	100	7,500	..	
28.—Commission and Overtime	24,600	28,300	..	3,700	
29.—Legal Costs Recovered	1,000	1,000	..	..
TOTAL LOCAL SALES £	86,416	71,576	21,804	6,964	
NET INCREASE—£14,840					

REVENUE

Vote No.	DETAILS	Estimates		Increase	Decrease	Notes
		1958/9	1957/8			
		£	£	£	£	
	(21) RENTS RECEIVED					
1	OFFICE OF THE ADMINISTRATOR					
(1)	Administrator	833	720	113	..	
(3)	Legal Secretary	378	232	146	..	
(4)	Financial Secretary	108	162	..	54	
(5)	Medical Research Secretary	138	140	..	2	
(7)	Accountant General	1,273	1,028	245	..	
2	EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH:					
(1)	Research	2,013	1,971	42	..	
4	DESERT LOCUST SURVEY:					
(1)	Headquarters	537	426	111	..	
(2)	Survey Teams	582	327	255	..	
5	EAST AFRICAN FISHERY RESEARCH ..	489	391	98	..	
7	EAST AFRICAN INDUSTRIAL RESEARCH:					
(2)	Research and General	512	795	..	283	
9	EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION	363	345	18	..	
10	LAKE VICTORIA FISHERIES SERVICE	327	327	..	..
11	EAST AFRICAN LEPROSY RESEARCH CENTRE	146	185	..	39	
12	EAST AFRICAN LITERATURE BUREAU ..	741	939	..	198	
13	EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES	1,020	1,083	..	63	
14	EAST AFRICAN MEDICAL SURVEY AND RESEARCH INSTITUTE:					
(1)	Institute	1,100	1,300	..	200	
16	ROYAL EAST AFRICAN NAVY	840	726	114	..	
18	DEPARTMENT OF ECONOMIC CO-ORDINATION					
(1)	Main Division	180	243	..	63	
(2)	Hides and Leather Bureau	450	564	..	114	
20	EAST AFRICAN STATISTICAL DEPARTMENT ..	1,837	2,264	..	427	
21	EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION	2,014	1,934	80	..	
22	EAST AFRICAN VETERINARY RESEARCH ORGANIZATION	2,403	1,953	450	..	
23	EAST AFRICAN VIRUS RESEARCH INSTITUTE..	1,694	2,043	..	349	
24	EAST AFRICAN DIRECTORATE OF CIVIL AVIATION	7,156	5,640	1,516	..	
25	EAST AFRICAN METEOROLOGICAL DEPARTMENT:					
(1)	General	3,882	3,764	118	..	
(2)	Meteorological Research	150	144	6	..	
(3)	Development	396	..	396	..	
28	EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT	10,525	9,541	984	..	
29	EAST AFRICAN INCOME TAX DEPARTMENT:					
(1)	Income Tax	7,300	8,423	..	1,123	
(2)	Investigation Branch	1,353	1,667	..	314	
	TOTAL RENTS .. £	50,740	49,277	4,692	3,229	
	NET INCREASE—£1,463					

REVENUE

Vote No.	DETAILS	Estimates		Increase	Decrease	Notes
		1958/9	1957/8			
		£	£	£	£	
	(22) HIGH COMMISSION FUND					
5	East African Fisheries Research	1,115	..	1,115	..	
10	Lake Victoria Fisheries Service .. ..	..	600	..	600	
24	East African Directorate of Civil Aviation .. ..	..	27,639	..	27,639	
27	Miscellaneous Services	1	10,000	..	9,999	
30	East African Airways Corporation	10	10	..	..
	TOTAL HIGH COMMISSION FUND £	1,126	38,249	1,115	38,238	
	NET DECREASE—£37,123					
	(24) CONTRIBUTION FROM THE GOVERNMENT OF ADEN ON ACCOUNT OF—					
29	EAST AFRICAN INCOME TAX DEPT.	10,136	10,471	..	335	
	TOTAL GOVERNMENT OF ADEN £	10,136	10,471	..	335	
	NET DECREASE—£335					
	(23) CONTRIBUTION FROM THE BRITISH EMPIRE LEPROSY RELIEF ASSOCIATION ON ACCOUNT OF—					
11	EAST AFRICAN LEPROSY RESEARCH CENTRE	4,000	4,000	..	..
	TOTAL B.E.L.R.A. £	4,000	4,000	..	..
	(29) Loan Funds					
27	Miscellaneous Services .. ..	..	120,199	..	120,199	
	Total Loan Funds .. ..	..	120,199	..	120,199	
	(30) CONTRIBUTION FROM THE UNITED STATES DEPARTMENT OF AGRICULTURE ON ACCOUNT OF—					
22	E.A. VETERINARY RESEARCH ORGANIZATION	7,000	7,000	..	..
	TOTAL U.S. DEPARTMENT OF AGRICULTURE £	7,000	7,000	..	..

EXHIBIT

**EXPENDITURE ESTIMATES
1958-59**

EXPENDITURE SUMMARY

Vote No.	DETAILS	Estimates		Increase	Decrease	Notes
		1958/9	1957/8			
		£	£	£	£	
1	Office of the Administrator	279,399	282,565	..	3,166	
2	East African Agriculture and Forestry Research Organization	172,319	178,549	..	6,230	
3	East Africa Central Legislative Assembly ..	13,933	15,450	..	1,517	
4	Desert Locust Survey	484,843	486,518	..	1,675	
5	East African Fishery Research	26,807	25,415	1,392	..	
7	East African Industrial Research	49,936	49,666	270	..	
9	East African Marine Fisheries Research Organization	28,193	27,943	250	..	
10	Lake Victoria Fisheries Service	35,325	38,420	..	3,095	
11	East African Leprosy Research Centre ..	11,348	14,303	..	2,955	
12	East African Literature Bureau	41,248	41,250	..	2	
13	East African Institute of Malaria and Vector- borne Diseases	55,981	62,605	..	6,624	
14	East African Medical Survey and Research Institute	59,611	66,998	..	7,387	
16	Royal East African Navy	93,138	94,761	..	1,623	
17	East African Office in London	38,150	38,049	101	..	
18	Department of Economic Co-ordination ..	48,920	60,573	..	11,653	
20	East African Statistical Department	164,504	164,832	..	328	
21	East African Trypanosomiasis Research Organization	142,958	147,937	..	4,979	
22	East African Veterinary Research Organiza- tion	167,092	178,030	..	10,938	
23	East African Virus Research Institute ..	54,670	59,959	..	5,289	
24	East African Directorate of Civil Aviation ..	518,798	667,012	..	148,214	
25	East African Meteorological Department ..	301,232	296,697	4,535	..	
27	Miscellaneous Services	80,688	213,987	..	133,299	
28	East African Customs and Excise Department	907,297	866,352	40,945	..	
29	East African Income Tax Department ..	763,062	751,469	11,593	..	
30	East African Airways Corporation	10	10	..	..
	TOTAL EAST AFRICA HIGH COMMISSION..£	4,539,462	4,829,350	59,086	348,974	
	NET DECREASE—£289,888					

EXPENDITURE

VOTE 1

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			I.—OFFICE OF THE ADMINISTRATOR	£	£	£	£	£	
			(1) ADMINISTRATOR						
			PERSONAL EMOLUMENTS						
1	1	1	*Administrator	4,100	4,100	..	..	..
2	1	1	*Economic Secretary	2,900	2,900	..	..	..
3	1	1	*Chief Administrative Secretary	2,900	2,900	..	..	..
4	1	1	*Chief Establishment Officer	2,500	2,500	..	..	..
5	1	1	Information Officer	2,500	2,500	..	..	..
6	1	1	*Principal Assistant Secretary	2,300	2,300	..	..	..
7	5	5	*Assistant Secretaries, A.	9,268	8,666	..	602	..	a, lc
8	1	1	Defence Secretary	1	1,725	..	..	1,724	f
9	1	1	*Reception Officer (Fixed)	1,470	1,470	..	..	..
10	1	1	*Senior Establishment Officer, B.1	1,863	1,863	..	..	..
11	2	2	*Establishment Officers, B.5-2	2,347	2,267	..	80	..	a
12	..	1	Clerk of Works (Fixed) (£1,680)	840	..	..	840	..	x, t, m
13	1	1	*Executive Officer (Buildings), C.4-3	1,327	1,289	..	38	..	a
14	1	1	*Office Superintendent, C.4-3	1,341	1,315	..	26	..	a
15	1	1	Photographer (Fixed)	1,300	1,250	..	50	..	d
16	1	1	Caretaker, C.6-4	850	1,056	..	..	206	d
17	1	1	*Personal Secretary, Grade I	996	996	..	..	..
18	1	1	*Senior Cypher Officer, C.4-3	1,014	978	..	36	..	a
19	1	1	*Library Officer, C.5-4	996	996	..	..	..	p
20	10	10	*Personal Secretaries, Grade II	8,004	8,322	..	..	318	a
21	3	3	*Secretary/Stenographers	1,764	1,965	..	..	201	2c
22	1	1	*Registry Assistant, C.6-5	858	858	..	..	..	p
23	4	4	*Cypher Officers, C.6-5	2,848	2,807	..	41	..	a
24	1	1	*Senior Telephonist, E.2-1	745	716	..	29	..	a, p
25	6	6	*Clerks (five E.2-1, one E.6-5)	3,368	3,754	..	..	386	a, ld
26	..	1	*Office Assistant, C.6-5	576	..	..	576	..	m
27	..	1	Dark Room Assistant, E.2-1	471	..	..	471	..	m
28	2	..	*Telephonist, Grade II, E.6-3 .. .. .	..	304	..	..	304	k
29	1	1	*Overseer, Grade I, E.4-3	317	304	..	13	..	a
30	2	2	*Drivers, E.6-5	418	468	..	..	50	lc
31	8	8	Office Messengers, S.S.	637	702	..	..	65	a
32	..	16	Subordinate Staff, S.S.	962	..	..	962	..	m
33	..	..	Personal Allowances	601	794	..	..	193	
34	..	..	Leave Pay	294	..	..	294	..	m
35	..	..	Gratuities	1,649	884	..	765	..	m
			Temporary Clerical Assistance	950	1,600	..	..	650	
			Total Personal Emoluments	65,275	64,549	59,863			
			OTHER CHARGES						
2	..	..	Transport and Travelling	3,600	4,000	3,549	..	400	h
3	..	..	Incidental Expenses	450	600	342	..	150	v
4	..	..	Staff Housing and Allowances	10,945	11,200	7,672	..	255	
5	..	..	Common Services	20,818	22,678	17,992	..	1,860	l, m
6	..	..	Equipment and Supplies	350	500	..	..	150	o
7	..	..	Maintenance of Buildings and Estate .. .. .	..	200	246	..	200	
8	..	..	Maintenance of M/V and Boats	250	250	136	..	..
9	..	..	Maintenance of Plant and Equipment	75	75	76	..	..
10	..	..	Essential Services	100	150	85	..	50	v
11	..	..	Hospital Contributions and A.O.F.P.F.	133	121	97	12	..	

x: Half cost provided from Vote 1 (10).

For explanation of notes other than x, see page 3.

VOTE 1

EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			1.—OFFICE OF THE ADMINISTRATOR	£	£	£	£	£	
			—(Contd.)						
12	Library	100	100	113	..	..
13	Expenses of Conferences	150	400	150	..	250	<i>v</i>
18	Rents	2,222	3,600	2,811	..	1,378	<i>m</i>
21	Publications	750	750	406	..	..
29	Posts and Telegraphs Services	5,000	5,000	4,424	..	..
30	Printing and Stationery	1,700	1,700	1,802	..	..
32	Exhibitions	2,000	2,750	2,162	..	750	<i>o</i>
			Total Other Charges	£ 48,643	54,074	42,063			
			TOTAL RECURRENT	£ 113,918	118,623	101,926	4,835	9,540	
			(51) EXTRAORDINARY						
1	Office Equipment, Furniture, Typewriters	300	675	..	..	375	
2	Photographic Equipment	225	300	..	..	75	
			Total Extraordinary	£ 525	975	521			
			TOTAL (1) ADMINISTRATOR	£ 114,443	119,598	102,447	4,835	9,990	
			NET DECREASE—£5,155						
			(2) PUBLIC SERVICE COMMISSION						
1	PERSONAL EMOLUMENTS						
1	..	1	Chairman	600	600	..	..	..
2	..	1	*Secretary, B.5-2	1,422	1,470	..	..	48	<i>d</i>
3	..	1	*Personal Secretary, Grade II	723	825	..	..	102	<i>d</i>
4	..	1	*Clerk, E.2-1	547	450	..	97	..	<i>d</i>
5	..	1	Messenger, S.S.	71	60	..	11	..	
			Total Personal Emoluments	£ 3,363	3,405	826			
			OTHER CHARGES						
2	Transport and Travelling	500	500	83	..	..
3	Incidental Expenses	50	50	2	..	..
4	Staff Housing and Allowances	280	500	..	..	220	
5	Common Services	495	526	..	..	31	
10	Essential Services	20	20	..	..	..
18	Rents	198	300	..	..	102	
29	Posts and Telegraphs Services	200	70	..	130	..	<i>q</i>
30	Printing and Stationery	600	200	17	400	..	<i>m</i>
			Total Other Charges	£ 2,343	2,166	102			
			(52) EXTRAORDINARY						
1	Office Equipment	25	100	134	..	75	<i>m</i>
			Total Extraordinary	£ 25	100	134			
			TOTAL (2) PUBLIC SERVICE COMMISSION	£ 5,731	5,671	1,062	638	578	
			NET INCREASE—£60						

VOTE 1—OFFICE OF THE ADMINISTRATOR

Sub-head 1 (12)—Clerk of Works

Provision has been made for this post following the recommendation of the 1957-8 Estimates Committee Report. It is proposed that half the cost should be provided from Vote 1 Sub-head 10 Maintenance Organization as it would appear that this officer's time will be fairly evenly divided between building and housing matters and maintenance.

Sub-head 1 (26)—Office Assistant

Provision has been made for this new post which is required in the Office of the Administrator for the maintenance of records in all sections except the Legal Secretary's office and the Public Service Commission.

Sub-head 1 (27)—Darkroom Assistant

The mass reproduction of material required for publicity necessitates the employment of an assistant. The work cannot be undertaken by the photographer as his duties require him to travel extensively.

Sub-head 1 (31) Subordinate Staff

Provision has been made for a nucleus of cleaning staff, watchmen and *shamba* boys required at the Headquarters building. The whole cost will be met by reimbursements from departments occupying the building.

*Sub-head 1 (33)—Leave Pay**Sub-head 1 (34)—Gratuities*

The provision shows the calculated requirements for these items for the year.

Sub-head 5—Common Services

The decrease is due to a reduction in the passage requirements for the year.

Sub-head 18—Rents

The decrease is due to the transfer to the new Headquarters building.

*Extraordinary**Sub-head 1—Office Equipment Furniture and Typewriters*

To provide for essential office furniture and equipment for normal equipment replacements and for the additional staff.

Sub-head 2—Photographic Equipment

In order to cover the different types of photographic work required for publicity, an additional camera and accessories are required.

(2) PUBLIC SERVICE COMMISSION

Sub-head 30—Printing and Stationery

The increased provision is required to meet the cost of advertising staff vacancies.

*52 Extraordinary**Sub-head 1—Office Equipment*

Provision has been made for the purchase of a filing cabinet.

(3) LEGAL SECRETARY

Sub-head 1 (3)—Senior Assistant Legal Secretary

Sub-head 1 (6)—Secretary Stenographer

Sub-head 1 (7)—Office Assistant

Approval for these additional posts was given by the Standing Committee on Finance in December, 1957.

Sub-head 1 (9)—Personal Allowances

The increase is to provide for the payment of acting allowances during the Legal Secretary's leave.

Sub-head 2—Transport and Travelling

Sub-head 4—Staff Housing Allowances

Sub-head 5—Common Services

The increase in provision for these items follows the increase in staff.

53 Extraordinary

Sub-head 1—Office Equipment and Furniture

To provide the necessary equipment and furniture for the additional staff.

(4) OFFICE OF THE EAST AFRICAN AGRICULTURE AND FISHERIES RESEARCH COUNCIL

(5) MEDICAL RESEARCH SECRETARY

(6) TUBERCULOSIS INVESTIGATION

For particulars see the estimates of the Research Organizations published as a separate appendix to these estimates.

(7) FINANCIAL SECRETARY

Sub-head 1 (8)—Leave Pay and Gratuities

Provision has been made for gratuities which will be payable during the year and for essential leave reliefs.

Sub-head 1 (9)—Personal Allowances

Provision has been made for the payment of acting allowances during periods of leave.

(8) ACCOUNTANT-GENERAL

Sub-head 1 (6)—Accounts Officers

Provision has been made for the Accountant of the Department of Economic Co-ordination to be transferred to the establishment of the Accountant-General.

Sub-head 1 (7)—Accounting Assistants

Provision has been made for the Accounting Assistant of the East African Fisheries Research Organization to be transferred to the establishment of the Accountant-General when the present holder of the post proceeds on leave pending retirement.

Sub-head 1 (11)—Clerks

Provision has been made for an Accounts Clerk of the Department of Economic Co-ordination to be transferred to the establishment of the Accountant-General. Provision has also been made for two additional Clerks, one to augment the existing Registry staff and one as an assistant to the officer now engaged on the work of assessment and payment of pensions.

Sub-head 29—Posts and Telegraphs Services

The increase in provision is necessary to meet the increased cost of these services

(9) OFFICE OF THE COMMISSIONER FOR TRANSPORT

Separate provision has been made for the Chief Inspector of Accidents, as recommended by the Standing Committee on Finance. The whole cost is met by a reimbursement from Vote 24.

(10) MAINTENANCE ORGANIZATION

Following the recommendation of the 1957-58 Estimates Committee it is proposed to establish a small maintenance section to carry out repairs to High Commission property. For all work carried out a charge will be raised and debited to the relevant Vote, so that the whole cost of the Maintenance Organization will be met from Reimbursements.

EXPENDITURE

VOTE 1

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
			1.—OFFICE OF THE ADMINISTRATOR						
			—(Contd.)						
			(3) LEGAL SECRETARY						
			PERSONAL EMOLUMENTS						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Legal Secretary	3,200	3,200	..	..	..
2	1	1	*Deputy Legal Secretary	2,500	2,500	..	..	..
3	1	2	*Senior Assistant Legal Secretaries (£2,300)	4,600	2,300	..	2,300	..	m
4	1	1	*Assistant Legal Secretary, A.	1,862	1,827	..	35	..	a
5	1	1	*Personal Secretary, Grade I	957	921	..	36	..	a
6	1	2	*Secretary/Stenographers	1,362	705	..	657	..	m
7	1	2	*Office Assistants, C.6-5	1,375	660	..	715	..	m
8	1	1	Messenger, S.S.	76	76	..	..	..
9	..	..	Personal Allowances	495	286	..	209	..	m
10	..	..	Leave Pay .. .. .	..	200	..	..	200	
			Total Personal Emoluments£	16,427	12,675	13,096			
			OTHER CHARGES						
2	..	..	Transport and Travelling	875	600	610	275	..	m
3	..	..	Incidental Expenses	50	50	55	..	..
4	..	..	Staff Housing and Allowances	2,194	1,505	1,499	689	..	m
5	..	..	Common Services	8,097	3,670	4,826	4,427	..	m
11	..	..	Hospital Contribution and A.O.F.P.F.	61	38	48	23	..	
12	..	..	Library	150	150	136	..	..
18	..	..	Rents	477	420	358	57	..	
20	..	..	Fees, Rewards and Contributions	50	50	29	..	..
30	..	..	Printing and Stationery	75	50	68	25	..	
			Total Other Charges£	12,029	6,533	7,629	..	..
			(53) EXTRAORDINARY						
1	..	..	Office Equipment and Furniture	205	130	172	75	..	
			Total Extraordinary£	205	130	172			
			TOTAL (3) LEGAL SECRETARY£	28,661	19,338	20,897	9,523	200	
			NET INCREASE—£9,323						

For explanation of notes other than x, see page 3.

VOTE 1

EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
			1.—OFFICE OF THE ADMINISTRATOR						
			—(Contd.)						
			(4) OFFICE OF THE EAST AFRICAN AGRICULTURAL AND FISHERIES RESEARCH COUNCIL						
40	..	..	Other Charges	1,700	2,250	..	..	550	
			TOTAL (4) AGRICULTURAL AND FISHERIES RESEARCH COUNCIL .. £	1,700	2,250	..	..	550	
			NET DECREASE—£550						
			(5) MEDICAL RESEARCH SECRETARY						
1	..	..	Personal Emoluments	4,265	3,341	3,708	924	..	
40	..	..	Other Charges	3,033	3,076	1,692	..	43	
55	..	..	Extraordinary .. .. .	..	5,000	..	..	5,000	
			TOTAL (5) MEDICAL RESEARCH SECRETARY £	7,298	11,417	5,400	924	5,043	
			NET DECREASE—£4,119						
			(6) TUBERCULOSIS INVESTIGATION						
40	..	..	Other Charges	1,000	8,250	..	..	7,250	
56	..	..	Extraordinary .. .. .	..	750	..	..	750	
			TOTAL (6) TUBERCULOSIS INVESTIGATION .. £	1,000	9,000	..	..	8,000	
			NET DECREASE—£8,000						
			(7) FINANCIAL SECRETARY						
			PERSONAL EMOLUMENTS						
1	..	..	*Financial Secretary	3,100	3,100	..	..	..
2	1	1	*Principal Assistant Secretary	2,300	2,300	..	..	..
3	1	1	*Senior Accountant, B.I	1,775	1,677	..	98	..	a, q
4	1	1	*Personal Secretary, Grade I	996	996	..	..	..
5	1	1	*Personal Secretary, Grade II	879	879	..	..	..
6	2	2	Office Messengers, S.S.	195	216	..	..	21	
7	1	1	*Finance Member	1,807	3,200	..	..	1,393	x
8	..	..	Leave Pay and Gratuities	845	840	..	5	..	m
9	..	..	Personal Allowances	331	..	..	331	..	m
			Total Personal Emoluments £	12,228	13,208	12,033			
			OTHER CHARGES						
2	..	..	Transport and Travelling	400	400	692	..	..
3	..	..	Incidental Expenses	150	80	103	70	..	
4	..	..	Staff Housing and Allowances	1,767	1,200	1,544	567	..	
5	..	..	Common Services	3,888	4,995	3,051	..	1,107	l
11	..	..	Hospital Contributions and A.O.F.P.F.	16	16	16	..	..
13	..	..	Expenses of Conferences	150	500	128	..	350	v
18	..	..	Rents	312	600	566	..	288	m
29	..	..	Posts and Telegraphs Services	225	250	178	..	25	o
30	..	..	Printing and Stationery	175	250	87	..	75	o
			Total Other Charges £	7,083	8,291	6,365			
			TOTAL (7) FINANCIAL SECRETARY .. £	19,311	21,499	18,398	1,071	3,259	
			NET DECREASE—£2,188						

x. On leave pending retirement.

EXPENDITURE

VOTE 1

No.	Establishment		DETAILS	Estimates		Expendi- ture 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			1.—OFFICE OF THE ADMINISTRATOR —(Contd.)	£	£	£	£	£	
			(8) ACCOUNTANT-GENERAL						
			PERSONAL EMOLUMENTS						
1	1	1	*Accountant-General	2,300	2,300	..	..	..
2	1	1	*Assistant Accountant-General, £2,000 x 70— £2,140	2,140	2,140	..	..	..
3	2	2	*Senior Accountants, B.1	3,726	3,726	..	..	..
4	9	9	*Accountants, B.4-2	12,134	12,303	..	..	169	a
5	1	1	*Store Verifier, B.3-2	1,410	1,363	..	47	..	a
6	6	7	*Accounts Officers, Grade II, C.4	6,470	5,590	..	880	..	m
7	16	17	*Accounting Assistants, C.6-5	10,935	10,410	..	525	..	m
8	2	2	*Personal Secretaries, Grade II	1,498	1,641	..	..	143	Ic
9	3	3	*Secretary/Stenographers	1,885	1,830	..	55	..	a
10	1	1	*Registry Assistant, C.6-5	622	596	..	26	..	a
11	27	30	*Clerks, 18, E.2-1; 8, E.4-3; 4, E.6-5	13,032	11,744	..	1,288	..	m
12	4	4	Messengers, S.S.	279	325	..	..	46	
13	..	..	Personal Allowances	74	364	..	..	290	
	..	..	Gratuities .. .. .	..	686	..	..	686	
			Total Personal Emoluments£	56,505	55,018	53,936			
			OTHER CHARGES						
2	..	..	Transport and Travelling	1,150	1,200	1,112	..	50	
3	..	..	Incidental Expenses	200	250	166	..	50	
4	..	..	Staff Housing and Allowances	13,920	11,863	10,263	2,057	..	
5	..	..	Common Services	18,009	18,487	13,470	..	478	
6	..	..	Equipment and Supplies	100	100	92	..	..
	..	..	Maintenance of Building and Estate .. .. .	..	300	53	..	300	
9	..	..	Maintenance of Plant and Equipment	200	250	185	..	50	
10	..	..	Essential Services	80	80	97	..	..
11	..	..	Hospital Contributions and A.O.F.P.F.	695	659	486	36	..	
15	..	..	Training Courses	100	100	98	..	..
18	..	..	Rents	1,346	2,300	2,217	..	954	
29	..	..	Posts and Telegraphs Services	1,450	1,200	1,142	250	..	m
30	..	..	Printing and Stationery	800	800	783	..	..
			Total Other Charges£	38,050	37,589	30,164			
			Total Recurrent£	94,555	92,607	84,100			
			(58) EXTRAORDINARY						
1	..	..	Equipment	250	1,185	1,021	..	935	
			Total Extraordinary£	250	1,185	1,021			
			TOTAL (8) ACCOUNTANT-GENERAL£	94,805	93,792	85,121	5,164	4,151	
			NET INCREASE—£1,013						

VOTE 1

EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			I.—OFFICE OF THE ADMINISTRATOR —(Contd.)	£	£	£	£	£	
			(9) OFFICE OF THE COMMISSIONER FOR TRANSPORT						<i>m</i>
1	PERSONAL EMOLUMENTS						
	..	I	Operations Officer (Chief Inspector of Accidents), C.1	1,707	..	..	1,707	..	
			Total Personal Emoluments £	1,707	..	..	
			OTHER CHARGES						
4	Staff Housing Allowances	347	..	..	347	..	
5	Common Services	441	..	..	441	..	
			Total Other Charges £	788	..	..	
			TOTAL (9) OFFICE OF THE COMMISSIONER FOR TRANSPORT £	2,495	..	..	2,495	..	
			(10) MAINTENANCE ORGANIZATION						<i>m</i>
1	PERSONAL EMOLUMENTS						
1	..	I	Clerk of Works (£1,680 fixed)	840	..	..	840	..	
2	..	I	Foreman Artisan, C.6-5	720	..	..	720	..	
3	..	I	Driver, E.6-5	120	..	..	120	..	
4	Labour	700	..	..	700	..	
			Total Personal Emoluments £	2,380	..	..	
			OTHER CHARGES						
2	Transport and Travelling	250	..	..	250	..	
3	Incidental Expenses	50	..	..	50	..	
4	Staff Housing and Allowances	150	..	..	150	..	
5	Common Services	25	..	..	25	..	
6	Equipment and Supplies	1,000	..	..	1,000	..	
8	Maintenance of Motor Vehicles	100	..	..	100	..	
			Total Other Charges £	1,575	..	..	
			TOTAL (10) MAINTENANCE ORGANIZA- TION £	3,955	..	..	3,955	..	
			Total (1) Administrator £	114,443	119,598	102,447	4,835	9,990	
			Total (2) Public Service Commission .. £	5,731	5,671	1,062	638	578	
			Total (3) Legal Secretary £	28,661	19,338	20,897	9,523	200	
			Total (4) Agricultural and Fisheries Research Council £	1,700	2,250	..	..	550	
			Total (5) Medical Research Secretary .. £	7,298	11,417	5,400	924	5,043	
			Total (6) Tuberculosis Investigation .. £	1,000	9,000	..	..	,000	
			Total (7) Financial Secretary £	19,311	21,499	18,398	1,071	3,259	
			Total (8) Accountant-General £	94,805	93,792	85,121	5,164	4,151	
			Total (9) Office of the Commissioner for Transport £	2,495	..	..	2,495	..	
			TOTAL OFFICE OF THE ADMINISTRATOR £	279,399	282,565	233,325	28,605	31,771	
			NET DECREASE—£3,166						

For explanation of notes other than x, see page 3.

VOTE 1

VOTE 1.—OFFICE OF THE ADMINISTRATOR—(Contd.)

REVENUE—(Contd.)

	£
Cost of (6) Tuberculosis Investigation	1,000
Her Majesty's Government 50%	500
East African Governments 50%	500
Divided:—	£
Kenya	167
Tanganyika	167
Uganda	166
	<hr/>
Cost of (7) Financial Secretary	19,311
	£
Rents received	108
Kenya	6,401
Tanganyika	6,401
Uganda	6,401
	<hr/>
	19,311
	<hr/>
	94,805
Cost of (8) Accountant-General—	
Rents received	1,273
Reimbursements	93,532
	<hr/>
	94,805
	<hr/>
Cost of (9) Office of the Commissioner for Transport	2,495
Reimbursement—Vote 24	2,495
	<hr/>
Cost of (10) Maintenance Organization	3,955
Reimbursements	3,955
	<hr/>

SUMMARY

	£
Her Majesty's Government	3,158
East African Railways and Harbours Administration	4,714
E.A. Posts and Telecommunications Administration	2,828
Government of Seychelles	100
Sales	100
Kenya	57,592
Tanganyika	53,217
Uganda	53,216
Zanzibar	800
Rents received	2,730
Reimbursements	100,944
	<hr/>

TOTAL £279,399

EXPENDITURE

VOTE 2

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION	£	£	£	£	£	
			(1) Research						
1	Personal Emoluments	116,827	114,256	99,601	2,571	..	
40	Other Charges	51,916	54,806	47,263	..	2,890	
51	Extraordinary	2,500	7,050	15,205	..	4,550	
			Total (1) Research Organization .. £	171,243	176,112	162,069	2,571	7,440	
			NET DECREASE—£4,869						
			(2) Muguga Hostel						
40	Contribution	1,076	..	..	1,076	..	
			Total (2) Muguga Hostel £	1,076	..	..	1,076	..	
			NET INCREASE—£1,076						
			(5) Sorghum Research						
1	Personal Emoluments .. .. .	..	1,682	1,553	..	1,682	
40	Other Charges .. .. .	..	755	736	..	755	
			Total (5) Sorghum Research £	..	2,437	2,289	..	2,437	
			Net Decrease—£2,437						
			TOTAL E.A. AGRICULTURE AND FORESTRY RESEARCH ORGANIZA- TION	£ 172,319	178,549	164,358	3,647	9,877	
			NET INCREASE—£6,230						

VOTE 2—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION

For details see the Estimates of the Research Organizations published as a separate appendix to these Estimates.

VOTE 2

VOTE 2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION

(1) *Research*

The Revenue is provided as follows:—

	£	£	£
CAPITAL			2,500
Her Majesty's Government, 50%		1,250	
East African Governments, 50%	1,250		
Divided:—	£		
Kenya	407		
Tanganyika	407		
Uganda	407		
Zanzibar	29		
	1,250	1,250	2,500
			168,743
RECURRENT—			
Less Rents received	2,013		
Sales, etc.	1,000		3,013
			165,730
Her Majesty's Government, 30%		49,719	
East African Governments, 70%	116,011		
Divided:—			
Kenya	37,587		
Tanganyika	37,588		
Uganda	37,588		
Zanzibar	3,248		
	116,011	116,011	165,730

(2) *Muguga Hostel*

COST			1,076
Divided:—			
Kenya	358		
Tanganyika	359		
Uganda	359		
			1,076

SUMMARY

	£
Her Majesty's Government	50,969
Kenya	38,352
Tanganyika	38,354
Uganda	38,354
Zanzibar	3,277
Rents received	2,013
Sales, etc.	1,000
TOTAL	<u>£172,319</u>

EXPENDITURE

VOTE 3

No.	Establishment		DETAILS	Estimates		Expendi- ture 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
			3.—EAST AFRICA CENTRAL LEGISLATIVE ASSEMBLY						
1	Speaker's Salary	750	750	750	..	..
2	Reporting	200	400	72	..	200	v
3	Incidental Expenses	200	300	52	..	100	v
4	Allowances to Members	9,500	9,500	6,930	..	..
18	Rent and other Expenses	1,283	2,000	59	..	717	v
30	Printing and Stationery	2,000	2,500	1,497	..	500	v
			Total Central Legislative Assembly £	13,933	15,450	9,360	..	1,517	
			NET DECREASE—£1,517						

For explanation of notes other than x, see page 3.

VOTE 3.—EAST AFRICA CENTRAL LEGISLATIVE ASSEMBLY

The Revenue is provided as follows:—

Total Cost	£	£
		13,933
Kenya .. .. .1/3rd	4,645	
Tanganyika .. .. .1/3rd	4,644	
Uganda .. .. .1/3rd	4,644	13,933

VOTE 4

EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
4.—DESERT LOCUST SURVEY									
(1) ADMINISTRATIVE HEADQUARTERS									
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Director	2,700	2,700	..	..	..
2	..	1	Deputy Director	2,300	..	..	2,300	..	<i>m</i>
3	1	1	Finance and Administrative Officer, £2,000 x70-£2,140	2,000	2,700	..	..	700	<i>m</i>
	1	..	Senior Entomologist, C.R.S. .. .. .	..	2,050	..	..	2,050	<i>k, m</i>
4	2	2	*Administrative Officers, B.4-2	3,117	3,075	..	42	..	<i>a</i>
5	1	1	*Senior Field Officer, C.3-2	1,257	1,386	..	..	129	<i>d</i>
6	2	2	Research Officers, C.R.S.	2,075	1,878	..	197	..	<i>a, Id</i>
7	2	2	*Accountant, B.4-2	2,567	2,497	..	70	..	<i>a</i>
8	2	2	*Executive Officers, Grade I, C.4-3	2,018	1,821	..	197	..	<i>a, Ic</i>
9	2	2	*Scientific Assistants, C.5-3	2,109	2,037	..	72	..	<i>a</i>
10	2	2	*Personal Secretary, Grade II	1,688	1,635	..	53	..	<i>a</i>
11	1	1	*Storekeeper, Grade I, C.4-3	1,115	1,225	..	..	110	<i>c</i>
12	1	1	*Office Assistant, C.6-5	825	732	..	93	..	<i>c</i>
13	1	1	*Registry Assistant, C.6-5	647	721	..	..	74	<i>c</i>
14	1	1	*Clerk, E.4-3	286	272	..	14	..	<i>a</i>
15	1	1	*Telephonist, Grade II, E.6-3	199	180	..	19	..	<i>a</i>
16	2	2	*Drivers, E.6-5	376	375	..	1	..	
17	..	..	Subordinate Staff, S.S.	1,215	1,161	..	54	..	<i>a</i>
18	..	..	Personal Allowances	60	410	..	..	350	<i>m</i>
19	..	..	Pensions, C.R.S.	457	958	..	..	501	<i>m</i>
20	..	..	Gratuities	816	..	..	816	..	<i>m</i>
			Total Personal Emoluments£	27,827	27,813	11,952			
OTHER CHARGES									
2	..	..	Transport and Travelling	4,970	6,240	2,065	..	1,270	<i>m</i>
3	..	..	Incidental Expenses	270	790	167	..	520	<i>y</i>
4	..	..	Staff Housing and Allowances	3,290	2,761	745	529	..	
5	..	..	Common Services	8,872	7,533	2,939	1,339	..	<i>m</i>
6	..	..	Equipment and Supplies	560	570	685	..	10	<i>o</i>
7	..	..	Maintenance of Buildings and Estates	400	450	232	..	50	<i>o</i>
8	..	..	Maintenance of M/V and Boats	760	800	75	..	40	<i>o</i>
9	..	..	Maintenance of Plant and Equipment	150	160	71	..	10	
10	..	..	Essential Services	400	400	89	..	..
11	..	..	Hospital Contributions and A.O.F.P.F.	40	48	32	..	8	
13	..	..	Expenses of Conferences	950	500	177	450	..	<i>m</i>
18	..	..	Rents	560	96	353	464	..	<i>m</i>
26	..	..	Insurance	230	..	..	230	..	<i>y</i>
29	..	..	Posts and Telegraphs Services	480	480	325	..	..
30	..	..	Printing and Stationery	250	250	256	..	..
			Total Other Charges£	22,182	21,078	8,211			
			TOTAL (1) ADMINISTRATIVE HEAD- QUARTERS£	50,009	48,891	20,163	6,940	5,822	
			NET INCREASE—£1,118						

For explanation of notes other than x, see page 3.

VOTE 4—DESERT LOCUST SURVEY

(1) ADMINISTRATIVE HEADQUARTERS

Sub-head 1 (2)—Deputy Director

Sub-head 1 (3)—Administrative and Finance Officer

Sub-head 1 (3)—Senior Entomologist C.R.S.

It is proposed that the post of Senior Entomologist should be disestablished and in its place provision made for a Deputy Director. Consequent upon this appointment it is proposed that the salary of the post of Administrative and Finance Officer should be reduced from £2,700 to the Junior Super Scale of £2,000–£2,140.

Sub-head 1 (18)—Personal Allowances

The provision has been reduced following the deletion of the post of Senior Entomologist in the Colonial Research Service.

Sub-head 1 (19)—Pensions C.R.S.

This reduction also follows the deletion of the post of Senior Entomologist.

Sub-head 1 (20)—Gratuities

Provision has been made for the payment of gratuities to officers who will have completed their contracts during the financial year.

Sub-head 2—Transport and Travelling

It has been possible to reduce the provision for this sub-head following the closure of Sharjah Station.

Sub-head 5—Common Services

The increase is almost entirely due to the passage requirements for the year.

Sub-head 13—Expenses of Conferences

Additional provision for this sub-head is required following the reconstitution of the Desert Locust Committee involving additional expenditure on passages, subsistence allowance, etc.

Sub-head 18—Rents

Provision has been made for the payment of contributions in lieu of rates.

(2) LOCUST SURVEY TEAMS

Sub-head 1 (3)—Senior Field Officers

The Locust situation has necessitated recruitment to posts which were previously held in abeyance.

Sub-head 1 (5)—Pilots

Provision has been made for one additional pilot for airspraying duties.

Sub-head 1 (9)—Field Officers

With the closure of Sharjah station it is proposed to place two posts in abeyance.

Sub-head 1 (13)—Subordinate staff

The increase in provision is due to the revision of salaries of staff in External Territories.

Sub-head 1 (14)—Personal Allowances

The increase is due to flying allowance to be paid to the additional pilot.

*Sub-head 1 (16)—Leave Pay**Sub-head 1 (17)—Gratuities*

Provision has been made for the payment of Leave Pay and Gratuities to officers proceeding on terminal leave.

Sub-head 2—Transport and Travelling

The decreased provision follows the closure of Sharjah station and the decrease in field staff.

*Sub-head 3—Incidental Expenses**Sub-head 26—Insurances*

Separate provision has been made for insurance and there is a further reduction due to the closure of Sharjah station and the reduction in the scope of Seiyun station.

Sub-head 5—Common Services

The reduction is largely due to the passage requirements being less for the year.

Sub-head 19—Victualling

The decrease is due to the fact that rations are no longer issued to Subordinate Staff under the Sutherland Report (Salaries Revision).

*Extraordinary**Sub-head 2—Buildings**Sub-head 3—Furniture*

With the closure of Diredawa station and the transfer of the operational base to Hargeisa it has proved impossible to rent housing accommodation and provision has been made to build two married quarters.

EXPENDITURE

VOTE 4

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
4.—DESERT LOCUST SURVEY—(Contd.)									
(2) LOCUST SURVEY TEAMS									
			PERSONAL EMOLUMENTS						
1	..	..	*Area Field Officers, C.2-1	3,052	2,866	..	186	..	a l c
2	3	3	Research Officers, C.R.S.	4,582	4,427	..	155	..	a
3	5	5	*Senior Field Officers, C.3-2	6,902	4,097	..	2,805	..	m
4	1	1	*Accounts Officer, Grade I, C.4-3	1,114	1,075	..	39	..	a
5	2	3	*Pilots, C.5-3	2,980	2,112	..	868	..	m
6	1	1	*Pilot (Engineer), C.5-3	912	1,010	..	..	98	c
7	4	4	*Transport Officers, C.4-3	4,768	4,620	..	148	..	a
8	1	1	*Technical Officer, C.5-3	1,184	1,144	..	40	..	a
9	20	19	*Field Officers, C.5-3	19,870	22,040	..	..	2,170	m l k 2 s
10	..	..	Mechanics	3,655	4,460	..	..	805	
11	..	..	*Clerks	1,787	1,623	..	164	..	a
12	..	..	*Drivers	6,054	6,700	..	..	646	
13	..	..	Subordinate Staff	13,613	9,282	..	4,331	..	m
14	..	..	Personal Allowances	2,566	1,962	..	604	..	m
15	..	..	Pension Contributions, C.R.S.	993	959	..	34	..	
16	..	..	Leave Pay	1,056	..	..	1,056	..	m
17	..	..	Gratuities	1,138	..	..	1,138	..	m
Total Personal Emoluments £				76,226	68,377	26,032			
OTHER CHARGES									
2	..	..	Transport and Travelling	28,492	33,365	14,232	..	4,873	m
3	..	..	Incidental Expenses	2,600	9,450	838	..	6,850	m
4	..	..	Staff Housing and Allowances	4,555	3,730	2,143	825	..	
5	..	..	Common Services	17,457	21,705	8,122	..	4,248	m, l
6	..	..	Equipment and Supplies	6,080	10,600	3,193	..	4,520	y
7	..	..	Maintenance of Buildings and Estate	1,450	1,500	368	..	50	
8	..	..	Maintenance of M/V and Boats	12,596	12,530	1,302	66	..	e
9	..	..	Maintenance of Plant and Equipment	1,285	1,600	349	..	315	
10	..	..	Essential Services	1,070	1,150	299	..	80	
11	..	..	Hospital Contributions and A.O.F.P.F.	40	..	..	40	..	
16	..	..	Operation of Aircraft	5,400	5,400	958	..	..
18	..	..	Rents	120	370	292	..	250	
19	..	..	Victualling	6,094	8,750	1,628	..	2,656	
26	..	..	Insurance	2,735	..	..	2,735	..	m
29	..	..	Posts and Telegraphs Services	860	900	990	..	40	
30	..	..	Printing and Stationery	684	1,200	188	..	516	
Total Other Charges £				91,518	112,250	34,902			
(52) SURVEY TEAMS EXTRA-ORDINARY									
1	..	..	Equipment	4,340	..	..	4,340	..	y
2	..	..	Buildings	8,000	4,000	..	4,000	..	m
3	..	..	Furniture	750	..	..	750	..	m
Total Extraordinary £				13,090	4,000	..			
TOTAL (2) SURVEY TEAMS £				180,834	184,627	60,934	24,324	28,117	
(3) GENERAL									
1	..	..	Research Expenses	4,000	3,000	4,380	1,000	..	
TOTAL (3) GENERAL £				4,000	3,000	4,380	1,000	..	

VOTE 4

EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			4.—DESERT LOCUST SURVEY—(Contd.)	£	£	£	£	£	
			(4) CONTROL MEASURES						
			(54) CONTROL MEASURES EXTRAORDINARY						
1	Control Measures	250,000	250,000	394,274	..	..
			Total Extraordinary	250,000	250,000	394,274	..	..
			Total (1) Headquarters	50,009	48,891	20,163	6,940	5,822	
			Total (2) Survey Teams	180,834	184,627	60,934	24,324	28,117	
			Total (3) General	4,000	3,000	4,380	1,000	..	
			TOTAL (4) DESERT LOCUST SURVEY ..	484,843	486,518	479,751	32,264	33,939	
			NET DECREASE—£1,675						

VOTE 4.—DESERT LOCUST SURVEY

The Revenue is provided as follows:—					£
Cost of (1) Headquarters	..	..	..	..	50,009
(2) Survey Teams	..	..	..	..	180,834
(3) Research Expenses	..	..	..	..	4,000
					<hr/>
					234,843
Less Rents received	..	..	..	..	1,119
					<hr/>
					<u>£233,724</u>

The control element included in these figures is arrived at by calculating *pro rata* to the 1957/58 provision, i.e.:—

					£
1957/58 Total Cost (1), (2) and (3) (<i>less</i> rents)	..	..	..	..	235,765
1957/58 Control element	..	..	..	..	83,518
Net Cost (1), (2) and (3)	..	..	..	..	233,724
Less Control element	..	..	..	..	82,795
					<hr/>
					£150,929
Her Majesty's Government, 20% of Net Cost including Control element	..	..	..	..	46,745
Somaliland, 10% of Net Cost excluding Control element	..	..	..	..	15,093
					<hr/>
					61,838
					<hr/>
					89,091
Balance divided:—					£
Kenya, $\frac{1}{2}$	..	..	..	..	44,545
Tanganyika $\frac{1}{4}$	..	..	..	..	22,273
Uganda, $\frac{1}{4}$	..	..	..	..	22,273
					<hr/>
					89,091
Cost of Control Measures—					
Recurrent Cost (1) and (2)	..	..	..	..	82,795
Extraordinary (4)	..	..	..	..	250,000
					<hr/>
					£332,795
Her Majesty's Government	..	..	..	..	30,000
Somaliland	..	..	..	..	25,000
Kenya	..	..	..	..	188,691
Tanganyika	..	..	..	..	62,897
Uganda	..	..	..	..	26,207
					<hr/>
					332,795

SUMMARY

	Survey	Control	Total
	£	£	£
Her Majesty's Government	46,745	30,000	76,745
Kenya	44,545	188,691	233,236
Tanganyika	22,273	62,897	85,170
Uganda	22,273	26,207	48,480
Somaliland	15,093	25,000	40,093
Rents received	1,119	..	1,119
	<hr/>	<hr/>	<hr/>
	<u>£152,048</u>	<u>£332,795</u>	<u>£484,843</u>

VOTE 5

EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
			5.—EAST AFRICAN FISHERY RESEARCH						
1	Personal Emoluments	15,440	16,158	13,899	..	718	
40	Other Charges	9,137	9,257	8,598	..	120	
51	Extraordinary	2,230	..	1,160	2,230	..	
			TOTAL E.A. FISHERY RESEARCH .. £	26,807	25,415	23,657	2,230	838	
			NET INCREASE—£1,392						

VOTE 5.—EAST AFRICAN FISHERY RESEARCH

The Revenue is provided as follows:—				£	£	£
CAPITAL						2,230
	Her Majesty's Government, 50%	..	..	..	1,115	
	East African Governments, 50%	..	..	1,115		
Provided:—						
	H.C. Fund	..	..	1,115	1,115	2,230
RECURRENT—						24,577
	Less Rents received	..	..	..	..	489
						24,088
	Her Majesty's Government, 30%	..	..	..	7,226	
	East African Governments, 70%	..	..	16,862		
Divided:—				£		
	Kenya	..	..	5,621		
	Tanganyika	..	..	5,621		
	Uganda	..	..	5,620	16,862	24,088

SUMMARY

				£
	Her Majesty's Government	..	..	8,341
	Kenya	..	..	5,621
	Tanganyika	..	..	5,621
	Uganda	..	..	5,620
	Rents received	..	..	489
	H.C. Fund	..	..	1,115
				<u>£26,807</u>

VOTE 5—EAST AFRICAN FISHERIES RESEARCH ORGANIZATION

For details see the Estimates of the Research Organizations published as a separate appendix to these Estimates.

EXPENDITURE

VOTE 7

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
7.—EAST AFRICAN INDUSTRIAL RESEARCH ORGANIZATION									
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director	2,500	2,500	..	..	..	<i>z</i>
2	1	1	Chief Chemist, C.R.S.	2,115	2,052	..	63	..	<i>a</i>
3	1	1	Ceramic Specialist £2,000x70—£2,140	2,140	2,140	..	..	..
4	8	8	Scientific Officers, C.R.S.	12,770	11,226	..	1,544	..	<i>a, 3d</i>
5	1	1	*Assistant Office Superintendent, C.5-4	732	825	..	..	93	<i>d</i>
6	5	5	*Laboratory Technicians, C.5-2	3,090	3,048	..	42	..	<i>a</i>
7	1	1	*Secretary/Stenographer	879	879	..	..	..
8	3	2	*Clerks, 1 E.2-1, 1 E.6-5	564	620	..	..	56	<i>d</i>
9	1	1	*Storekeeper Grade II, C.5-4	762	825	..	..	63	<i>d</i>
10	1	1	*Artisan, E.6-5	157	200	..	..	43	<i>d</i>
11	3	3	*Laboratory Assistants, 1 E.4-3, 2 E.6-5	438	462	..	..	24	<i>ld</i>
12	..	1	*Driver, E.6-5	104	..	..	104	..	<i>m</i>
13	..	..	Subordinate Staff	1,100	1,100	..	..	..
	..	..	Clerical Assistance .. .. .	..	350	..	..	350	
14	..	..	Gratuities	1,264	166	..	1,098	..	<i>m</i>
15	..	..	Personal Allowances	80	327	..	..	247	
16	..	..	Pension Contributions, C.R.S.	1,056	804	..	252	..	
17	..	..	Leave Pay	500	..	..	500	..	<i>m</i>
			Total Personal Emoluments£	30,251	27,524	18,632			
OTHER CHARGES									
2	..	..	Transport and Travelling	1,500	1,350	1,212	150	..	<i>m</i>
3	..	..	Incidental Expenses	200	200	165	..	..
4	..	..	Staff Housing and Allowances	3,587	3,554	1,657	33	..	
5	..	..	Common Services	5,834	8,422	4,229	..	2,588	<i>m</i>
6	..	..	Equipment and Supplies	4,000	4,000	3,629	..	..
7	..	..	Maintenance of Buildings and Estates	525	800	60	..	275	<i>m</i>
8	..	..	Maintenance of Motor Vehicles	100	..	..	100	..	<i>m</i>
9	..	..	Maintenance of Plant and Equipment	100	150	35	..	50	<i>o</i>
10	..	..	Essential Services	1,100	750	542	350	..	<i>m</i>
11	..	..	Hospital Contributions	79	36	32	43	..	
12	..	..	Library	400	400	444	..	..
13	..	..	Expenses of Conferences	250	400	159	..	150	<i>v</i>
18	..	..	Rents and Rates	380	380	381	..	..
20	..	..	Fees, Rewards and Contributions	830	1,000	525	..	170	<i>v</i>
21	..	..	Publications	200	200	11	..	..	<i>m</i>
29	..	..	Posts and Telegraphs Services	300	250	182	50	..	<i>m</i>
30	..	..	Printing and Stationery	300	250	188	50	..	
			Total Other Charges£	19,685	22,142	13,451			
			TOTAL EAST AFRICAN INDUSTRIAL RESEARCH ORGANIZATION£	49,936	49,666	32,083	4,379	4,109	
			NET INCREASE—£270						

For explanation of notes other than x, see Page 3.

VOTE 7

VOTE 7.—EAST AFRICAN INDUSTRIAL RESEARCH ORGANIZATION

The Revenue is provided as follows:—

	£	£	£
RECURRENT:—			
<i>Less Rents received</i>	512		49,936
Sales, etc.	10		
Laboratory Services	800		1,322
	<hr/>		<hr/>
Her Majesty's Government—30 per cent		14,584	48,614
East African Governments—70 per cent	34,030		
DIVIDED:—			
	£		
Kenya	15,015		
Tanganyika	4,000		
Uganda	15,015		
	<hr/>	<hr/>	<hr/>
	34,030	34,030	48,614

VOTE 7—EAST AFRICAN INDUSTRIAL RESEARCH ORGANIZATION

Sub-head 1 (12)—Driver

Although the Colonial Development and Welfare scheme contained provision for a motor vehicle, inadvertently no provision was made for a driver. There are sufficient savings within the scheme to enable a driver to be appointed.

Sub-head 1 (14)—Gratuities

Provision has been made for the payment of gratuities to officers who will have completed their contract during the year.

Sub-head 1 (17)—Leave Pay

Provision has been made to employ a Maintenance Superintendent during the period that a Laboratory Technician, who normally undertakes this work, will be on overseas leave.

Sub-head 2—Transport and Travelling

At present the Drying Engineer's travelling is largely met by the Kenya Coffee Board. This work is likely to decrease in the near future and he will then be required to travel in connexion with other crops such as grains, pyrethrum and groundnuts and this travelling will fall to be met from the Department's Transport and Travelling Vote.

Sub-head 5—Common Services

There is a considerable reduction in the provision required for pensions as a number of officers have been engaged on agreement.

Sub-head 7—Maintenance of Buildings and Estate

The reduction is due to provision being made for the actual requirement instead of on a percentage basis as has been done in previous years.

Sub-head 8—Maintenance of Motor Vehicles

Provision has been made for the maintenance of the Department's motor vehicle.

Sub-head 10—Essential Services

Now that the Department is fully established in its new laboratory buildings, and the majority of the staff have been recruited, the consumption of electricity and water has considerably increased and the provision for the year 1957-58 is proving inadequate.

*Sub-head 29—Posts and Telegraphs Services**Sub-head 30—Printing and Stationery*

It is proposed to increase the provision for each of these sub-heads by £50 as the previous provision is proving inadequate for the expanded organization.

EXPENDITURE

VOTE 9

No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
			9.—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION						
1	Personal Emoluments	15,993	16,453	14,296	..	460	
40	Other charges	12,200	11,490	7,685	710	..	
			TOTAL E.A. MARINE FISHERIES RESEARCH	28,193	27,943	21,981	710	460	
			NET INCREASE—£250						

VOTE 9.—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION

The Revenue is provided as follows:—

				£	£	£
TOTAL COST—						28,193
Less Rents Received					363	413
Sales					50	
						27,780
Her Majesty's Government 30%					8,334	
Contributing Governments 70%				19,446		
DIVIDED—				£		
Kenya				7,779		
Tanganyika				7,778		
Zanzibar				3,889	19,446	19,446
						27,780

VOTE 9—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION

For details see the Estimates of the Research Organizations published as a separate appendix to these Estimates.

VOTE 10

EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
10.—LAKE VICTORIA FISHERIES SERVICE									
(1) FISHERIES SERVICE									
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Chief Fisheries Officer	2,300	2,300	..	..	..
2	4	4	*Fisheries Officers, 1 A, 1 C, 2 C.5-3 ..	5,369	5,273	..	96	..	<i>x, a</i>
3	1	1	*Maintenance Superintendent, C.5-3 ..	1,341	1,341	..	..	..	<i>x1</i>
4	4	4	*Clerks, E.6-5	535	617	..	..	82	<i>1f, m</i>
6	..	..	Clerical Assistance (Part-time)	452	451	..	1	..	
7	4	4	*Artisans, 1 E.4-3, 3 E.6-5	1,095	1,080	..	15	..	<i>a</i>
8	3	3	*Coxswains, E.6-3	540	518	..	22	..	<i>a</i>
9	6	6	Deckhands, S.S.	525	501	..	24	..	<i>a</i>
10	4	4	*Fisheries Assistants, E.4-3 and E.6-5 ..	633	617	..	16	..	<i>a</i>
11	15	13	Senior Fish Guards, S.S.	1,202	1,560	..	..	358	<i>m, 2f</i>
12	60	52	Fish Guards, S.S.	4,095	4,961	..	..	866	<i>m, 2f</i>
13	..	..	Subordinate Staff S.S.	723	693	..	30	..	<i>a</i>
14	..	..	Personal Allowances	121	170	..	..	49	
	..	..	<i>Gratuities Temporary Staff</i> .. .. .	..	98	..	..	98	
			Total Personal Emoluments£	18,931	20,180	19,780			
OTHER CHARGES									
2	..	..	Transport and Travelling	1,970	2,300	1,972	..	330	<i>h</i>
3	..	..	Incidental Expenses	125	125	136	..	..
4	..	..	Staff Housing and Allowances	266	278	209	..	12	
5	..	..	Common Services	6,208	5,967	3,472	241	..	
6	..	..	Equipment and Supplies	650	..	..	650	..	<i>m</i>
7	..	..	Maintenance of Buildings and Estates ..	300	400	293	..	100	<i>h</i>
8	..	..	Maintenance of M/V and Boats	1,500	1,644	1,409	..	144	<i>h</i>
9	..	..	Maintenance of Plant and Equipment ..	130	160	133	..	30	<i>o</i>
10	..	..	Essential Services	90	110	89	..	20	
11	..	..	Hospital Contributions and A.O.F.P.F. ..	12	12	14	..	..
12	..	..	Library	50	50	16	..	..
13	..	..	Expenses of Conferences	100	100	168	..	..
14	..	..	Uniforms	488	572	494	..	84	<i>m</i>
15	..	..	Training Courses	40	160	170	..	120	<i>m</i>
18	..	..	Rents	435	..	57	435	..	<i>m</i>
20	..	..	Fees Rewards and Contributions	100	220	85	..	120	
29	..	..	Posts and Telegraphs Services	380	330	283	50	..	
30	..	..	Printing and Stationery	280	400	403	..	120	<i>o</i>
			Total Other Charges£	13,124	12,828	9,403			
			<i>Carried forward</i>£	32,055	33,008	29,183	1,580	2,533	

x. C.1 Salary Scale personal to present holder.

x1. Present holder entitled to Scale C.5-2

For explanation of notes other than *x* see page 3.

VOTE 10—LAKE VICTORIA FISHERIES SERVICE

Sub-head 1 (4)—Clerks

As an economy measure token provision of £1 has been made for a vacant post of Clerk.

*Sub-head 1 (11)—Senior Fish Guards**Sub-head 1 (12)—Fish Guards*

The establishment has been reduced following the cessation of control duties in Uganda and Tanganyika waters.

Sub-head 1 (14)—Uniforms

The reduced provision follows the reduction in establishment.

Sub-head 15—Training Courses

Provision has been made for the final payment for an officer who will be attending a fisheries course in the United Kingdom in the middle of the year.

Sub-head 18—Rents

Provision has been made for the payment of rates on the Department's property levied by the Municipalities of Kisumu and Mwanza.

Sub-head 6—Equipment and Supplies

On the recommendation of the Lake Victoria Fisheries Board recurrent provision has now been made for expenditure on fishing gear and fish marketing experiments instead of for Extraordinary Expenditure as has been done in the past. There is a corresponding reduction for these Sub-heads under Extraordinary Expenditure.

*Extraordinary**Sub-head 1—Duplicator*

Provision has been made for the purchase of a duplicator for the reproduction of Fisheries Notices, cash and other records.

Sub-head 2—Housing

Provision is required as follows:—

	£
(a) To replace the bucket latrine system at Mwanza	185
(The servicing of bucket latrines at Mwanza will shortly be discontinued by the municipal authorities.)	
(b) Expansions to junior staff housing at Entebbe	365
(It is proposed to add two additional quarters for permanent staff.)	
(c) Alterations to the Chief Fisheries Officer's house at Kisumu . .	1,230
(This house, originally intended for occupation by a Fisheries Officer, has been occupied for some time by the Chief Fisheries Officer since no other house was available. It is a 2-bedroomed house and in order to make it more suitable it is proposed to build an extra bedroom and bathroom and tarmac the surround of the house to prevent excessive erosion and to keep down the dust.)	
(d) Improvement to permanent junior staff quarters at Kisumu . .	1,120
(The only accommodation provided by the Department at Kisumu for junior staff has been aluminium huts. It is proposed to build two 3-room blocks and one 2-room block to replace the aluminium huts.)	

Sub-head 4—Electric Stoves and Equipment

Provision has been made for the installation of an electric cooker in the Chief Fisheries Officer's house in Kisumu, and an electric cooker and immersion heater in the Fisheries Officer's house at Mwanza.

EXPENDITURE

VOTE 10

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			10.—LAKE VICTORIA FISHERIES SERVICE—(Contd.)	£	£	£	£	£	
			<i>Brought forward</i> .. £	32,055	33,008	29,183	1,580	2,533	
			(51) EXTRAORDINARY						
1	Duplicator	70	..	..	70	..	m
	<i>Fire Extinguishers</i> .. .. .	..	50	..	..	50	
	<i>Experimental Fishing Craft</i> .. .. .	..	300	..	..	300	
2	Housing	2,900	200	..	2,700	..	m
3	Fishing Gear and Equipment	100	500	..	..	400	m
	<i>Fish-Marking Experiments</i> .. .. .	..	250	..	..	250	
	<i>Dinghies and Equipment for Launches</i> .. .. .	..	805	..	..	805	
	<i>Bicycles</i> .. .. .	..	36	..	..	36	
	<i>Boat Engines</i> .. .. .	..	1,350	..	..	1,350	
4	Electric Stoves and Equipment	200	..	..	200	..	m
			Total Extraordinary £	3,270	3,491	1,972			
			TOTAL (1) FISHERIES SERVICE £	35,325	36,499	31,155	4,550	5,724	
			NET DECREASE—£1,174						
			(2) <i>Fishing Survey</i> <i>Other Charges</i>						
	<i>Incidental Expenses</i> .. .. .	..	250	..	..	250	
	<i>Equipment and Supplies</i> .. .. .	..	342	..	..	342	
	<i>Fees, Rewards and Contributions</i> .. .. .	..	1,329	..	..	1,329	
			Total (2) <i>Fishing Survey</i> £	..	1,921	..	..	1,921	
			TOTAL LAKE VICTORIA FISHERIES SERVICE £	35,325	38,420	31,155	4,550	7,645	
			NET DECREASE—£3,095						

For explanation of notes other than x, see page 3.

VOTE 10.—LAKE VICTORIA FISHERIES SERVICE

The Revenue is provided as follows:—

Total Cost	£	35,325
Rents received	327	
Sales	25	
	<hr/>	352
		<hr/>
		34,973
Kenya	11,657	
Tanganyika	11,658	
Uganda	11,658	
	<hr/>	34,973

VOTE 11

EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
			11.—EAST AFRICAN LEPROSY RESEARCH CENTRE						
1	Personal Emoluments	5,895	6,479	7,648	..	584	
40	Other Charges	5,453	6,874	6,404	..	1,421	
51	Extraordinary .. .. .	..	950	536	..	950	
			TOTAL EAST AFRICAN LEPROSY RESEARCH CENTRE	11,348	14,303	14,588	..	2,955	
			NET DECREASE—£2,955						

VOTE 11.—EAST AFRICAN LEPROSY RESEARCH CENTRE

The Revenue is provided as follows:—

Total cost	£	£
		11,348
B.E.L.R.A.	4,000	
Rents	146	
Sales	30	
		4,176
		7,172
Kenya	2,390	
Tanganyika	2,391	
Uganda	2,391	
		7,172

VOTE 11—EAST AFRICAN LEPROSY RESEARCH CENTRE

For details see the Estimates of the Research Organizations published as a separate appendix to these Estimates.

EXPENDITURE

VOTE 12

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			12.—EAST AFRICAN LITERATURE BUREAU	£	£	£	£	£	
			(1) BUREAU						
			PERSONAL EMOLUMENTS						
1	1	1	*Director	2,700	2,700	..	..	..
2	2	2	*Branch Officers 1 C.2-1, 1 C.4-3	2,872	2,690	..	182	..	a, q
3	1	2	*Librarians, B.5-3	2,103	1,425	..	678	..	m
4	1	1	*Artist, B.5-3	1,329	1,326	..	3	..	
5	1	1	*Production Secretary, C.4-3	1,076	1,037	..	39	..	a
6	2	2	Branch Officers Assistants, C.5-4	1,478	1,537	..	..	59	Ic
7	1	..	Assistant Librarian, C.6-5 .. .. .	..	597	..	..	597	m
8	1	1	*Personal Secretary, Grade II	875	839	..	36	..	a
9	1	1	*Secretary/Stenographer	597	696	..	..	99	c
10	4	4	*Translators/Readers, E.4-3	1,235	1,165	..	70	..	a
11	15	13	*Clerks, 9 E.4-3, 4 E.6-5	2,673	3,246	..	..	573	2k, m
12	3	2	*Drivers, E.6-5	349	491	..	..	142	Ik
13	..	..	Subordinate Staff	660	600	..	60	..	a
14	..	..	Gratuities	990	859	..	131	..	m
15	..	..	Personal Allowances	211	50	..	161	..	m
16	..	..	Leave Pay	600	539	..	61	..	m
			Total Personal Emoluments	19,748	19,797	17,756			
			OTHER CHARGES						
2	..	..	Transport and Travelling	1,300	1,650	914	..	350	h
3	..	..	Incidental Expenses	225	225	231	..	..
4	..	..	Staff Housing and Allowances	920	1,147	649	..	227	
5	..	..	Common Services	9,706	8,291	7,018	1,415	..	m, l
6	..	..	Equipment and Supplies	70	125	31	..	55	v
7	..	..	Maintenance of Buildings	380	400	397	..	20	o
8	..	..	Maintenance of M/V and Boats	350	350	318	..	..
10	..	..	Essential Services	200	175	150	25	..	e
11	..	..	Hospital Contributions	12	12	12	..	..
12	..	..	Library	24	40	24	..	16	
13	..	..	Expenses of Conferences	150	150	160	..	..
15	..	..	Training Courses	10	10	6	..	..
18	..	..	Rents	3,103	3,428	2,842	..	325	m
24	..	..	Purchase and Maintenance of Books	3,100	3,000	2,350	100	..	m
29	..	..	Posts and Telegraphs Services	900	900	806	..	..
30	..	..	Printing and Stationery	750	750	590	..	..
			Kenya Supplementary Libraries Service .. .. .	..	150	..	..	150	
			Total Other Charges	21,200	20,803	16,498			
			Total Recurrent	40,948	40,600	34,254	2,961	2,613	
			NET INCREASE—£348						
			(51) EXTRAORDINARY						
1	..	..	Library Book Boxes	100	150	87	..	50	
2	..	..	Furniture and Equipment	200	500	277	..	300	m
			Total Extraordinary	300	650	364	..	350	
			Total Recurrent	40,948	40,600	34,254	2,961	2,613	
			TOTAL E.A. LITERATURE BUREAU	41,248	41,250	34,618	2,961	2,963	
			NET DECREASE—£2						

For explanation of notes other than x, see page 3.

VOTE 12

VOTE 12.—EAST AFRICAN LITERATURE BUREAU

The Revenue is provided as follows:—

	£	£	£	£
CAPITAL—				300
Her Majesty's Government 50 per cent ..			150	
East African Governments 50 per cent ..		150		
Zanzibar 2 per cent	3			
Kenya	49			
Tanganyika	49			
Uganda	49			
		<u>150</u>	<u>150</u>	<u>300</u>
RECURRENT				40,948
Less Rents Received				<u>741</u>
				40,207
Her Majesty's Government 30 per cent ..			12,062	
East African Governments 70 per cent ..		28,145		
Zanzibar 2 per cent	563			
Kenya	9,194			
Tanganyika	9,194			
Uganda	9,194	28,145	28,145	40,207
		<u>28,145</u>	<u>28,145</u>	<u>40,207</u>

SUMMARY

Her Majesty's Government	£	12,212
Kenya	9,243	
Tanganyika	9,243	
Uganda	9,243	
Zanzibar	566	
Rents	741	
	<u>£ 41,248</u>	

VOTE 12—EAST AFRICAN LITERATURE BUREAU

*Sub-head 1 (3)—Librarian**Sub-head 1 (7)—Assistant Librarian*

The continued expansion in the work of the Libraries Section now necessitates the appointment of a second Librarian. For 1957-58 approval was given to appoint an Assistant Librarian (the first African to attain the professional qualification of Associate of the Library Association) but the responsibility now falling upon this officer justifies his appointment to the post for which he is fully qualified.

The post of Assistant Librarian is deleted.

Sub-head 1 (11)—Clerks

As an economy measure the Director is endeavouring to operate with a reduced staff.

Sub-head 1 (14)—Gratuities

Provision has been made for the payment of gratuities to officers who have completed their contract during the year.

Sub-head 1 (15)—Personal Allowances

Provision has been made for the payment of acting allowances in accordance with the regulations.

Sub-head 1 (16)—Leave Pay

Provision has been made for temporary replacements for the Production Secretary and the Personal Secretaries.

Sub-head 5—Common Services

The increase is due entirely to the passage requirements being substantially higher than for 1957-58.

Sub-head 18—Rents

The reduction follows the revised rental charges for the accommodation in the new Headquarters building.

Sub-head 24—Purchase and Maintenance of Books

The small increase is due to the increased activity in the Libraries Service.

*Extraordinary**Sub-head 2—Furniture and Equipment*

Additional shelving is required for the expanded Libraries Service.

VOTE 13—EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE
DISEASES

For details *see* the Estimates of the Research Organizations published as a separate appendix to these Estimates.

EXPENDITURE

VOTE 13

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			13.—EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES	£	£	£	£	£	
			(1) INSTITUTE						
1	Personal Emoluments	25,505	25,920	22,251	..	415	
40	Other Charges	12,041	13,501	12,749	..	1,460	
51	Extraordinary	700	4,700	..	..	4,000	
			Total (1) Institute£	38,246	44,121	35,000	..	5,875	
			NET DECREASE—£5,875						
			(2) MALARIA CONTROL						
1	Personal Emoluments	12,303	11,955	11,355	348	..	
40	Other Charges	5,432	6,529	5,343	..	1,097	
			Total (2) Malaria Control£	17,735	18,484	16,698	348	1,097	
			NET DECREASE—£749						
			TOTAL E.A. INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES£	55,981	62,605	51,698	348	6,972	
			NET DECREASE—£6,624						

VOTE 13.—EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES

(1) Malaria Institute

Revenue is provided as follows:—	£	£	£
CAPITAL—			700
Her Majesty's Government, 50%		350	
Contributing Governments, 50%	350		
Divided:—	£		
Kenya, 8/26	108		
Tanganyika, 8/26	108		
Uganda, 8/26	108		
Zanzibar, 1/26	13		
Somaliland Protectorate, 1/26 13	350	350	700
RECURRENT—			37,546
Tanganyika, Upkeep of Amani	1,100		
E.A.A.F.R.O.	25		
Rents	1,020		
Sales	200		2,345
Balance:—			35,201
Her Majesty's Government, 30%		10,560	
Contributing Governments, 70%	24,641		
Divided:—	£		
Kenya, 8/26	7,693		
Tanganyika, 8/26	7,693		
Uganda, 8/26	7,693		
Zanzibar, 1/26	962		
Somaliland Protectorate, 1/26 (or £600 maximum)	600	24,641	24,641
			35,201

VOTE 13

(2) *Malaria Control*

	£	£	£
Total Cost			17,735
Her Majesty's Government 45 per cent		7,981	
East African Governments 55 per cent	9,754		
Divided:—	£		
Kenya	3,252		
Tanganyika	3,251		
Uganda	3,251		
	<u>9,754</u>	<u>9,754</u>	<u>17,735</u>

SUMMARY

	£
Her Majesty's Government ..	18,891
Kenya	11,053
Tanganyika	12,152
Uganda	11,052
Zanzibar	975
Somaliland Protectorate ..	613
Sales	200
Rents	1,020
Reimbursements (E.A.A.F.R.O.) ..	25
	<u>£55,981</u>

EXPENDITURE

VOTE 14

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
			14.—EAST AFRICAN MEDICAL SURVEY AND RESEARCH INSTITUTE						
			(1) INSTITUTE						
1	Personal Emoluments	29,969	30,196	26,623	..	227	
40	Other Charges	18,420	15,370	14,799	3,050	..	
51	Extraordinary	1,000	1,500	955	..	500	
			TOTAL (1) INSTITUTE	49,389	47,066	42,377	3,050	727	
			NET INCREASE—£2,323						
			(2) <i>Schistosomiasis Research</i>						
1	<i>Personal Emoluments</i>	..	661	1,178	..	661	
40	<i>Other Charges</i>	..	360	50	..	360	
			<i>Total (2) Schistosomiasis Research .. £</i>	..	1,021	1,228	..	1,021	
			<i>Net Decrease—£1,021</i>						
			(3) PHYSIOLOGICAL AND BIOCHEMICAL RESEARCH						
1	Personal Emoluments	6,510	6,549	4,388	..	39	
40	Other Charges	2,712	3,150	2,442	..	438	
53	Extraordinary	1,000	2,000	5,704	..	1,000	
			TOTAL (3) PHYSIOLOGICAL AND BIO-CHEMICAL RESEARCH	10,222	11,699	12,534	..	1,477	
			NET DECREASE—£1,477						
			(4) <i>Relapsing Fever Research</i>						
1	<i>Personal Emoluments</i>	..	5,024	4,522	..	5,024	
40	<i>Other Charges</i>	..	2,188	792	..	2,188	
			<i>Total (4) Relapsing Fever Research .. £</i>	..	7,212	5,314	..	7,212	
			NET DECREASE—£7,212						
			TOTAL E.A. MEDICAL SURVEY AND RESEARCH INSTITUTE	59,611	66,998	61,453	3,050	10,437	
			NET DECREASE—£7,387						

VOTE 14

VOTE 14.—EAST AFRICAN MEDICAL SURVEY AND RESEARCH INSTITUTE

The Revenue is provided as follows:—

(1) INSTITUTE—	£	£	£
Capital			1,000
Her Majesty's Government, 50%		500	
East African Governments, 50%	500		
Divided:—	£		
Kenya	166		
Tanganyika	167		
Uganda	167		
	500	500	1,000
Recurrent			48,389
Less Rents received	1,100		
Sales, etc.	100		
			1,200
			47,189
Her Majesty's Government, 30%		14,157	
East African Governments, 70%	33,032		
Divided:—	£		
Kenya	11,011		
Tanganyika	11,011		
Uganda	11,010		
	33,032	33,032	47,189
(3) PHYSIOLOGICAL AND BIOCHEMICAL RESEARCH—			
Her Majesty's Government, 100%			10,222

SUMMARY

	£
Her Majesty's Government	24,879
Kenya	11,177
Tanganyika	11,178
Uganda	11,177
Rents	1,100
Sales	100
TOTAL	<u>£ 59,611</u>

VOTE 14—EAST AFRICAN MEDICAL SURVEY AND RESEARCH INSTITUTE

For details see the Estimates of the Research Organizations published as a separate appendix to these Estimates.

EXPENDITURE

VOTE 16

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
16.—ROYAL EAST AFRICAN NAVY									
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Commanding Officer	1,429	1,367	..	62	..	<i>x</i>
2	1	1	Executive Officer, B.2-1	1,622	1,566	..	56	..	<i>a</i>
3	1	1	Secretary, B.2-1	1,863	1,832	..	31	..	<i>a</i>
4	1	1	Engineer Officer, B.2-1	1,737	1,677	..	60	..	<i>a</i>
5	4	4	Lieutenants, B.5-3	5,164	4,698	..	466	..	<i>m</i>
6	8	8	Chief Petty Officers, C.5-4	9,594	8,822	..	772	..	<i>m</i>
7	1	1	Engineroom Artificer, E.2-1	555	555	..	..	..
8	200	200	Ratings, S.S.	13,860	14,263	..	..	403	<i>m</i>
9	1	1	*Secretary/Stenographer	692	692	..	..	..
10	7	6	*Clerks, 1 E.2-1, 3 E.4-3, 2 E.6-5	2,374	2,695	..	..	321	<i>m</i>
11	7	7	*Senior Artisans, E.2-1	3,788	3,737	..	51	..	<i>a</i>
12	2	2	*Artisans Grade I, E.4-3	335	687	..	..	352	<i>m</i>
13	..	..	Subordinate Staff, S.S.	727	700	..	27	..	<i>a</i>
14	..	..	Personal Allowances	952	858	..	94	..	
15	..	..	Pension Contribution	390	250	..	140	..	
16	..	..	Leave Pay .. .. .	..	684	..	..	684	
	..	..	Gratuities	320	395	..	..	75	
			Total Personal Emoluments	£ 45,402	45,478	46,100			
OTHER CHARGES									
2	..	..	Transport and Travelling	1,000	1,000	1,065	..	..
3	..	..	Incidental Expenses	260	360	253	..	100	<i>h</i>
4	..	..	Staff Housing and Allowances	1,110	1,262	1,153	..	152	
5	..	..	Common Services	13,596	14,288	10,182	..	692	
6	..	..	Equipment and Supplies	3,750	4,000	3,722	..	250	<i>h</i>
7	..	..	Maintenance of Buildings and Estate	2,000	2,000	1,926	..	..
8	..	..	Maintenance of M/V and Boats	10,500	9,900	7,272	600	..	<i>m</i>
9	..	..	Maintenance of Plant and Equipment	650	750	646	..	100	<i>o</i>
10	..	..	Essential Services	1,200	1,400	1,190	..	200	<i>h</i>
11	..	..	Hospital Contributions and A.O.F.P.F.	246	259	138	..	13	
14	..	..	Uniforms	5,250	5,500	5,212	..	250	<i>h</i>
18	..	..	Rents	854	854	846	..	..
19	..	..	Victualling	6,500	7,000	6,203	..	500	<i>v</i>
29	..	..	Posts and Telegraph Services	550	440	494	110	..	<i>q</i>
30	..	..	Printing and Stationery	270	270	240	..	..
			Total Other Charges	£ 47,736	49,283	40,542			
			TOTAL ROYAL EAST AFRICAN NAVY	£ 93,138	94,761	86,642	2,469	4,092	
			NET DECREASE—£1,623						

x. Half cost paid by the Royal Navy.

VOTE 16

VOTE 16.—ROYAL EAST AFRICAN NAVY

The Revenue is provided as follows:—

	£	£
Total Cost		93,138
Rents Received	840	
Fines, etc.	500	1,340
East African Governments		91,798
Kenya .. 6 Shares	42,199	
Tanganyika .. 4 Shares	28,133	
Uganda .. 3 Shares	21,099	
Zanzibar .. 0.4% of Total	367	£91,798

VOTE 16—ROYAL EAST AFRICAN NAVY

Sub-head 1 (5)—Lieutenants

The increase is due partly to normal increments and is partly caused by the replacement of an officer seconded from the Royal Navy on Royal Navy rates of pay.

Sub-head 1 (6)—Chief Petty Officers

The increase is mainly due to the replacement of an officer by secondment from the Royal Navy.

Sub-head 1 (8)—Ratings

The provision has been reduced to allow for the bulk intake of recruits to replace ratings who retire.

Sub-head 1 (10)—Clerks

As an economy measure it is proposed to reduce the establishment of clerks by one.

Sub-head 1 (12)—Artisans (Grade I)

Token provision only has been made for the post of Artisan (Grade I) as an economy measure. The post will remain in abeyance.

Sub-head 8—Maintenance of Motor Vehicles and Boats

The increase in provision is to allow for the cost of bringing out one inshore minesweeper and for maintaining and running the H.M.E.A.S. *Roslind* at a reduced rate.

EXPENDITURE

VOTE 17

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			17.—EAST AFRICAN OFFICE IN LONDON	£	£	£	£	£	
1	..	..	PERSONAL EMOLUMENTS						<i>m</i>
1	1	1	Commissioner	3,000	3,000	..	..	..
2	..	..	Entertainment Allowance to Commissioner	650	650	..	..	..
3	5	5	*Assistants (at Various Salaries)	7,843	7,229	..	614	..	
4	1	1	*Clerical Officer (Male)	1,085	993	..	92	..	
5	2	2	*Clerical Officers (Female)	1,938	1,758	..	180	..	
6	10	10	*Clerks	5,346	5,041	..	305	..	
7	2	2	Office Commissionaires	882	820	..	62	..	
8	..	..	National Health Insurance	358	291	..	67	..	
9	..	..	Personal Allowances	400	400	..	..	..
			Total Personal Emoluments£	21,502	20,182	19,013			
			OTHER CHARGES						
2	..	..	Transport and Travelling	725	725	719	..	..
3	..	..	Incidental Expenses	600	700	594	..	100	<i>h</i>
4	..	..	Staff Housing and Allowances	200	200	200	..	..
5	..	..	Common Services	2,143	2,342	2,295	..	199	
6	..	..	Equipment and Supplies	100	100	97	..	..
7	..	..	Maintenance of Buildings and Estate ..	25	25	250	..	..
10	..	..	Essential Services	400	350	415	50	..	<i>q</i>
13	..	..	Expenses of Conferences	5	25	2	..	20	
18	..	..	Rents	7,700	7,650	7,698	50	..	<i>q</i>
21	..	..	Publications	2,100	2,100	2,189	..	..
29	..	..	Posts and Telegraphs Services	1,100	1,100	1,067	..	..
30	..	..	Printing and Stationery	550	550	550	..	..
31	..	..	Publicity	1,000	2,000	518	..	1,000	<i>v</i>
			Total Other Charges£	16,648	17,867	16,594			
			TOTAL EAST AFRICAN OFFICE£	38,150	38,049	35,607	1,420	1,319	
			NET INCREASE—£101						

For explanation of notes other than x, see page 3.

VOTE 17.—EAST AFRICAN OFFICE IN LONDON

The Revenue is provided as follows:—

	£
Zanzibar (Fixed)	400
Kenya 8/17th	17,764
Tanganyika 3/17th	6,662
Uganda 3/17th	6,662
East African Railways and Harbours 3/17th	6,662
	£ 38,150

VOTE 17—EAST AFRICAN OFFICE IN LONDON

Sub-head 1—Personal Emoluments

All the increases in Personal Emoluments are accounted for by normal increments and the wage increases approved by the Central Legislative Assembly in 1957.

VOTE 18

EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
18.—DEPARTMENT OF ECONOMIC CO-ORDINATION									
(1) MAIN DIVISION									
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Director (£2,500)	1,250	1,250	..	..	..	x
2	1	1	*Deputy Director	1	2,140	..	..	2,139	m
3	1	1	Senior Economic Officer	5,222	5,144	..	78	..	x1, a
4	2	2	*Economic Officers, B.3-1						
	1	..	*Accounts Officer Grade II, C.4 .. .. .	..	924	..	..	924	m
5	2	2	*Personal Secretaries Grade II	1,155	1,246	..	..	91	x2
6	2	2	*Secretary/Stenographer	1,398	1,329	..	69	..	a
7	1	1	*Pool Stenographer E.3-2	387	387	..	..	..
8	4	3	*Clerks, 2 E.4-3, 1 E.6-5	1,491	2,089	..	..	598	m
9	4	3	Office Messengers, S.S.	283	350	..	..	67	o
	1	..	*Telephonist Grade II, E.6-3 .. .. .	..	181	..	..	181	
10	..	..	Gratuities	275	58	..	217	..	m
11	..	..	Personal Allowances	79	135	..	..	56	
Total Personal Emoluments				£ 11,541	15,233	13,570			
OTHER CHARGES									
2	..	..	Transport and Travelling	750	1,000	746	..	250	h
3	..	..	Incidental Expenses	250	250	245	..	..
4	..	..	Staff Housing and Allowances	1,138	2,328	1,581	..	1,190	m
5	..	..	Common Services	5,758	3,807	3,211	1,951	..	m
11	..	..	Hospital Contribution and A.O.F.P.F.	6	84	47	..	78	
13	..	..	Expenses of Conferences	1,500	2,000	915	..	500	v
18	..	..	Rents	955	1,640	1,620	..	685	m
21	..	..	Publications	450	450	88	..	..
29	..	..	Posts and Telegraphs Services	1,000	950	1,146	50	..	q
30	..	..	Printing and Stationery	450	450	446	..	..
Total Other Charges				£ 12,257	12,959	10,045			
Total (1) Main Division				£ 23,798	28,192	23,615	2,365	6,759	
NET DECREASE—£4,394									

x. Half cost provided from head (18) (2).

x1. Title of Senior Economic Officer personal to present holder only

x.2 Half cost of a Personal Secretary provided from head (18) (2). For explanation of notes other than x, see page 3.

VOTE 18—DEPARTMENT OF ECONOMIC CO-ORDINATION

(1) *Main Division**Sub-head 1 (2)—Deputy Director*

This post is now vacant and token provision has been made. The future organization of the department having regard to changing requirements is now under consideration.

Sub-head 1—Accounts Officer

Provision has been made for the Accounts Officer to be transferred to the establishment of the Accountant-General's Department.

Sub-head 1 (8)—Clerks

It is proposed to reduce the clerical establishment as an economy measure.

Sub-head 1—Telephonist

Following the move into the new High Commission Headquarters, separate telephonists for each department are no longer required.

Sub-head 4—Staff Housing and Allowances

As only token provision has been made for the Deputy Director and the Accounts Officer has been transferred to the staff of the Accountant-General, together with a reduction in the clerical establishment, the provision for this item has been considerably reduced.

Sub-head 5—Common Services

The increased provision is almost entirely accounted for by the transfer of the Accounts Officer to the staff of the Accountant-General's Department.

Sub-head 18—Rents

The reduction in provision is due to the move into the new High Commission Headquarters building.

(2) HIDES AND LEATHER BUREAU

Sub-head 1 (2)—Economic Officer

Owing to the difficulty of recruiting a suitably qualified officer, this post has remained vacant for some time. Token provision only has therefore been made and a report will be made to the Committee seeking any necessary additional provision if a suitable officer becomes available.

Sub-head 1 (4)—Leather Technologist

Token provision only has been made for this post as it has remained vacant for some time due to the difficulty experienced in recruiting a suitably qualified officer.

Sub-head 1 (9)—Clerks

The reduction in provision is due to one clerk retiring and provision being made for the vacant post at the bottom of the scale.

Sub-head 1 (10)—Laboratory Assistants

The reduction in provision follows the filling of the posts at the bottom of the scale.

Sub-head 1 (14)—Gratuities

Provision has been made for the payments of gratuities to officers who will have completed their contracts during the year.

Sub-head 4—Staff Housing and Allowances

As token provision only has been made for some posts, there is a corresponding reduction in the provision for this item.

Sub-head 5—Common Services

As token provision only has been made for some posts, there is a corresponding reduction in the provision for this item.

EXPENDITURE

VOTE 18

No	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			18.—DEPARTMENT OF ECONOMIC CO-ORDINATION—(Contd.)	£	£	£	£	£	
			(2) EAST AFRICAN HIDES AND LEATHER BUREAU						
			PERSONAL EMOLUMENTS						
1	1	1	*Officer in Charge (£2,500)	1,250	1,250	..	..	..	x
2	1	1	*Economic Officer, B.3-1	1	1,470	..	..	1,469	m
3	4	4	*Hide Examiners, C.5-3	5,364	5,364	..	..	..
4	2	2	*Leather Technologists, C.5-2	1,471	2,808	..	..	1,337	If, m
5	1	1	*Senior Hide Examiner, C.2	1,518	1,470	..	48	..	a
6	1	1	*Personal Secretary Grade II	360	429	..	..	69	c
7	1	1	*Secretary/Stenographer	732	732	..	..	..
8	2	2	*Assistant Hide Inspectors E.4-3	406	396	..	10	..	a
9	4	4	*Clerks, 2 E.4-3, 2 E.6-5	786	1,077	..	..	291	m
10	4	4	*Laboratory Assistants, 1 E.4-3, 3 E.6-5 ..	561	655	..	..	94	m
11	..	..	Labour S.S.	400	400	..	..	..
12	2	2	Office Messengers, S.S.	145	145	..	..	..
13	..	..	Personal Allowances	45	65	..	..	20	
14	..	..	Gratuities	638	278	..	360	..	m
			Total Personal Emoluments£	13,677	16,539	13,583			
			OTHER CHARGES						
2	..	..	Transport and Travelling	1,830	2,000	1,828	..	170	h
3	..	..	Incidental Expenses	80	150	78	..	70	v
4	..	..	Staff Housing and Allowances	700	2,023	1,491	..	1,323	m
5	..	..	Common Services	4,802	6,817	5,109	..	2,015	m
6	..	..	Equipment and Supplies	600	950	589	..	350	v
7	..	..	Maintenance of Buildings and Estate ..	450	600	443	..	150	o
9	..	..	Maintenance of Plant and Equipment ..	50	50	49	..	..
10	..	..	Essential Services	100	150	72	..	50	v
11	..	..	Hospital Contributions and A.O.F.P.F. ..	28	27	..	1	..	
12	..	..	Library	65	65	62	..	..
13	..	..	Expenses of Conferences	350	620	142	..	270	v
14	..	..	Uniforms	50	90	31	..	40	
18	..	..	Rents	865	900	876	..	35	
21	..	..	Publications	200	200	200	..	..
29	..	..	Posts and Telegraphs Services	575	500	543	75	..	q
30	..	..	Printing and Stationery	700	700	697	..	..
			Total Other Charges£	11,445	15,842	12,210			
			TOTAL (2) HIDES, TANNING AND ALLIED INDUSTRIES BUREAU£	25,122	32,381	25,793	494	7,753	
			NET DECREASE—£7,259						
			TOTAL (1) MAIN DIVISION£	23,798	28,192	23,615	2,365	6,759	
			TOTAL DEPARTMENT OF ECONOMIC Co- ORDINATION£	48,920	60,573	49,408	2,859	14,512	
			NET DECREASE—£11,653						

x. Half cost provided from head (18) (1).

For explanation of notes other than x, see page 3.

VOTE 18

VOTE 18.—DEPARTMENT OF ECONOMIC CO-ORDINATION

The Revenue is provided as follows:—

(1)—MAIN DIVISION—		£
Total cost		23,798
Fixed contribution:—		
	£	
Kenya Supply Board (a)	240	
		240
		23,558
Balance divided:—		
	£	
Government of Kenya 8/25th ..	7,449	
Government of Tanganyika 8/25th ..	7,449	
Government of Uganda 8/25th ..	7,449	
Government of Zanzibar 1/25th ..	931	
Rents received	180	
Sales	100	
		£23,558

(2)—E.A. HIDES AND LEATHER BUREAU—		£
Total cost		25,122
To be divided as follows:—		£
Government of Kenya 37.5%	9,252	
Government of Tanganyika 37.0%	9,129	
Government of Uganda 25.5%	6,291	
Rents received	450	
		£25,122

SUMMARY

	(1)—Main Division	(2)—E.A. Hides, etc., Bureau	Total
	£	£	£
Government of Kenya	7,449	9,252	16,701
Government of Tanganyika	7,449	9,129	16,578
Government of Uganda	7,449	6,291	13,740
Government of Zanzibar	931	—	931
Kenya Supply Board	240	—	240
Rents received	180	450	630
Sales	100	—	100
	£ 23,798	25,122	48,920

NOTE:—(a) Fixed payment towards salary of Director.

EXPENDITURE

VOTE 20

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			20.—EAST AFRICAN STATISTICAL DEPARTMENT	£	£	£	£	£	
			(1) OFFICE OF STATISTICAL ADVISER						
			PERSONAL EMOLUMENTS						
1	1	1	*Statistical Adviser/Director	2,700	2,700	..	..	..
2	1	1	*Senior Statistical Officer, C.2	1,425	1,383	..	42	..	a
3	1	1	*Assistant Office Superintendent, C.5-4 ..	1,206	1,173	..	33	..	a
4	1	1	*Hollerith Planning Supervisor, B.4-2 ..	1,343	1,298	..	45	..	a
5	1	1	*Librarian, B.5-3	1,032	1,167	..	..	135	
6	1	2	*Personal Secretaries, Grade II	1,464	1,441	..	23	..	a
7	2	1	*Secretary/Stenographer	471	471	..	..	..
8	1	1	*Registry Assistant, C.6-5	703	730	..	..	27	c
9	9	9	*Clerks, 2 E.2-1, 7 E.4-3	4,167	3,869	..	298	..	a
10	1	1	*Machine Supervisor, C.6-5	730	705	..	25	..	a
11	3	16	*Machine Operators, 4 E.2-1, 5 E.4-3, 7 E.6-5						
12	11	..	*Key Punch Operators, E.6-5	3,759	1,253	..	531	..	m
13	11	..	*Telephonist, Grade II, E.6-3		1,975	..	..	152	m
14	1	1	*Driver, E.6-5	290	290	..	..	..
15	1	1	Office Messenger, S.S.	109	94	..	15	..	
16	..	..	Gratuities	929	..	..	929	..	m
17	..	..	Personal Allowances	18	..	..	18	..	
			Total Personal Emouments	20,346	18,701	17,830			
			OTHER CHARGES						
2	..	..	Transport and Travlling	850	1,000	753	..	150	h
3	..	..	Incidental Expenses	100	100	99	..	..
4	..	..	Staff Housing and Allowances	4,192	3,596	3,350	596	..	
5	..	..	Common Services	5,957	6,243	4,733	..	286	
6	..	..	Equipment and Supplies	1,730	1,220	1,210	510	..	m
8	..	..	Maintenance of Motor Vehicles	100	100	24	..	..
9	..	..	Maintenance of Plant and Equipment ..	200	100	99	100	..	m
10	..	..	Essential Services	75	75	75	..	..
11	..	..	Hospital Contributions and A.O.F.P.F. ..	101	213	97	..	112	
12	..	..	Library	100	100	100	..	..
18	..	..	Rents	1,266	..	..	1,266	..	m
21	..	..	Publications	1,600	1,200	1,552	400	..	q
29	..	..	Posts and Telegraphs Services	440	350	495	90	..	q
30	..	..	Printing and Stationery	250	250	243	..	..
			Total Other Charges	16,961	14,547	12,830			
			(51) EXTRAORDINARY						
	..	..	Filing Cabinets .. .. .	..	100	..	..	100	
	..	..	Shelving .. .. .	..	225	..	..	225	
1	..	..	Typewriters and Chart Equipment	151	..	..	151	..	m
			Total (51) Extraordinary	151	325	3,511			
			TOTAL (1) OFFICE OF STATISTICAL ADVISER	37,458	33,573	34,171	5,072	1,187	
			NET INCREASE—£3,885						

VOTE 20

EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			20.—EAST AFRICAN STATISTICAL DEPARTMENT—(Contd.)	£	£	£	£	£	
			(2) EAST AFRICAN UNIT						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Assistant Director	2,300	2,300	..	..	..
2	3	3	*Statisticians, A	4,081	3,659	..	422	..	<i>Id, a</i>
3	3	3	*Statistical Officers, C.4-3	1,891	3,032	..	..	1,141	<i>m</i>
4	8	8	*Statistical Assistants, C.6-5	4,650	3,674	..	976	..	<i>m</i>
5	2	2	*Personal Secretary, Grade II	1,392	1,374	..	18	..	<i>a</i>
6	5	5	*Senior Statistical Clerks, E.2-1	1,770	2,902	..	..	1,132	<i>m</i>
7	5	5	*Statistical Clerks, E.4-3	1,113	1,067	..	46	..	<i>a</i>
8	7	7	*Junior Statistical Clerks, E.6-5	824	605	..	219	..	<i>a</i>
9	1	1	*Driver, E.6-5	198	212	..	..	14	
10	2	2	Office Messengers, S.S.	135	168	..	..	33	
	3	..	Watchmen, S.S. .. .. .	..	241	..	..	241	<i>m</i>
11	..	..	Personal Allowances	18	60	..	..	42	
12	..	..	Gratuities-Temporary Staff	75	75	..	..	..
			Total Personal Emoluments	£ 18,447	19,369	13,298			
			OTHER CHARGES						
2	..	..	Transport and Travelling	450	500	309	..	50	<i>o</i>
3	..	..	Incidental Expenses	100	100	114	..	..
4	..	..	Staff Housing and Allowances	3,493	3,680	2,092	..	187	
5	..	..	Common Services	6,351	7,544	4,401	..	1,193	<i>m</i>
6	..	..	Equipment and Supplies	1,730	1,220	1,218	510	..	<i>m</i>
	..	..	Maintenance of Buildings .. .. .	..	100	8	..	100	<i>m</i>
8	..	..	Maintenance of Motor Vehicles	50	100	40	..	50	<i>o</i>
9	..	..	Maintenance of Plant and Equipment	200	100	100	100	..	<i>m</i>
10	..	..	Essential Services	75	75	75	..	..
11	..	..	Hospital Contributions and A.O.F.P.F.	204	83	73	121	..	
12	..	..	Library	100	100	96	..	..
18	..	..	Rents	1,147	1,623	900	..	476	<i>m</i>
21	..	..	Publications	75	..	..	75	..	<i>m</i>
29	..	..	Posts and Telegraphs Services	325	300	234	25	..	<i>e</i>
30	..	..	Printing and Stationery	200	250	186	..	50	<i>h</i>
			Total Other Charges	£ 14,500	15,775	9,846			
			(52) EXTRAORDINARY						
1	..	..	Typewriter	63	..	..	63	..	<i>m</i>
	..	..	Calculating Machines .. .. .	..	300	..	..	300	
	..	..	Filing Cabinets .. .. .	..	75	..	..	75	
			Total (52) Extraordinary	£ 63	375	..			
			TOTAL (2) EAST AFRICA UNIT	£ 33,010	35,519	23,144	2,575	5,084	
			NET DECREASE—£2,509						

VOTE 20—EAST AFRICAN STATISTICAL DEPARTMENT

(1) OFFICE OF THE STATISTICAL ADVISOR

*Sub-head 1 (11)—Machine Operators**Sub-head 1 (12)—Key Punch Operators*

When the key punch operators become fully trained they are frequently used on the machine work, it is therefore advisable to have one title for this group of staff instead of separate designations as has been the case in the past. It is proposed to increase the establishment by two trainees for the year 1958-59 to meet the increased volume of work in the machinery room.

Sub-head 1 (13)—Telephonists

Following the move into the new High Commission Headquarters, it is no longer necessary for departments to have separate telephone operators.

Sub-head 1 (16)—Gratuities

Provision has been made for the payment of gratuities to officers who have completed their contracts during the year.

Sub-head 6—Equipment and Supplies

The increased provision is for payment of rentals for additional Hollerith machinery which is essential to cope with the increased work of the Department. The increase follows additional equipment now installed in the Department, and the revision of the contract rate for maintenance.

Sub-head 18—Rents

When the 1957-58 Estimates were prepared, provision was not made for the rent payable by the office of the Statistical Advisor.

*Extraordinary**Sub-head 1—Typewriters and Chart Equipment*

Provision has been made for the replacement of two typewriters and the provision of chart equipment.

(2) EAST AFRICAN UNIT

Sub-head 1 (3)—Statistical Officers

Token provision only has been made for one post of Statistical Officer. In the event of a suitable applicant becoming available, an application will be made to the Standing Committee on Finance for any necessary additional provision required.

Sub-head 1 (4)—Statistical Assistants

The increases are due to a full year's provision being made for three posts for which only part provision was made during the previous year.

Sub-head 1 (6)—Senior Statistical Clerks

The decrease follows the filling of posts at the bottom of the scale and token provision only being made for one post. In the event of a suitable officer becoming available, to fill this vacant post, an application will be made to the Standing Committee on Finance for any necessary additional provision required.

Sub-head 1—Watchman

Following the move into the new High Commission Headquarters, the provision of a watchman is no longer required.

Sub-head 5—Common Services

The decrease is due to a revision in the requirements for pension fund, as token provision only has been made for some posts.

Sub-head 6—Equipment and Supplies

The increased provision is to meet rental costs of additional machinery required by the Department.

Sub-head 7—Maintenance of Buildings

Following the move into the new High Commission Headquarters provision for this sub-head is not now required.

Sub-head 9—Maintenance of Plant and Equipment

The increase in the provision is necessary to meet the maintenance of additional equipment and an increase in the contract price for maintenance.

Sub-head 18—Rents

The reduction in provision follows the move into the new High Commission Headquarters.

*Extraordinary**Sub-head 1—Typewriters*

Provision has been made for the replacement of one old typewriter.

Sub-head 21—Publications

Separate provision has been made for the publications produced by the Department. There is a reduction in the provision for printing and stationery from which this expense was previously met.

(3) KENYA UNIT

Sub-head 5—Common Services

The reduction is due to a decrease in passage requirements for the year, following the engagement of the necessary staff.

Sub-head 6—Equipment and Supplies

This is the Kenya Unit's share of the increased requirements referred to under this sub-head for the previous Units.

Sub-head 9—Maintenance of Plant and Equipment

The increased provision is to meet the increased maintenance costs.

Sub-head 18—Rents

The reduction in provision follows the move into the new High Commission Headquarters.

*Extraordinary**Sub-head 1—Calculating Machines*

Provision has been made for the purchase of one calculating machine and one adding machine, which are urgently required.

Sub-head 2—Equipment

Provision has been made for camp equipment for the field teams. Separate provision has been made to meet the cost of the Unit's publications.

(4) TANGANYIKA UNIT

Sub-head 5—Common Services

The reduction in provision follows the appointment of two officers on contract instead of on pensionable terms.

Sub-head 6—Equipment and Supplies

The increase represents the Tanganyika Unit's share of the additional equipment required by the Department.

Sub-head 21—Publications

Separate provision has been made for the Unit's publications.

(5) UGANDA UNIT

Sub-head 5—Common Services

The reduction in provision is due to the passage requirements being less for the year.

Sub-head 6—Equipment and Supplies

This represents the Uganda Unit's share of the increase in machinery.

Sub-head 7—Maintenance of Motor Vehicles

Provision for this item has been deleted as a motor vehicle was not purchased for this Unit.

*Extraordinary**Sub-head 1—Card Indices**Sub-head 2—Calculating Machines**Sub-head 3—Filing Cabinets*

Now that the Unit is almost at full strength, additional equipment is required.

Sub-head 21—Publications

Separate provision has been made for the Unit's publications.

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EXPENDITURE

VOTE 20

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			20.—EAST AFRICAN STATISTICAL DEPARTMENT—(Contd.)	£	£	£	£	£	
			(3) KENYA UNIT						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Deputy Government Statistician	2,300	2,300	..	..	..
2	3	3	*Statisticians, A	3,499	3,328	..	171	..	a
3	3	3	*Statistical Officers, C.4-3	3,262	3,159	..	103	..	a
4	6	6	*Statistical Assistants, C.6-5	4,395	4,417	..	..	22	
5	1	1	*Personal Secretary, Grade II	722	720	..	2	..	
6	1	1	*Secretary/Stenographer	500	678	..	..	178	d
7	7	7	*Senior Statistical Clerks, E.2-1	3,667	3,140	..	527	..	3d, a
8	8	8	*Statistical Clerks, E.4-3	1,758	1,674	..	84	..	a
9	10	10	*Junior Statistical Clerks, E.6-5	1,537	1,277	..	260	..	a
10	1	1	*Driver E.6-5	188	209	..	..	21	
11	3	3	Office Messengers, S.S.	259	242	..	17	..	
	..	..	Personal Allowances .. .. .	..	30	..	..	30	
12	..	..	Gratuities-Temporary Staff	340	175	..	165	..	
13	..	..	Temporary Survey Clerks	250	250	..	..	..
			Total Personal Emoluments	22,677	21,599	17,352			
			OTHER CHARGES						
2	..	..	Transport and Travelling	1,000	1,150	775	..	150	h
3	..	..	Incidental Expenses	100	100	265	..	..
4	..	..	Staff Housing and Allowances	3,818	4,011	2,798	..	193	
5	..	..	Common Services	5,834	7,762	7,009	..	1,928	m
6	..	..	Equipment and Supplies	2,150	1,640	1,588	510	..	m
8	..	..	Maintenance of Motor Vehicles	100	100	80	..	..
9	..	..	Maintenance of Plant and Equipment	220	150	100	70	..	m
10	..	..	Essential Services	75	75	75	..	..
11	..	..	Hospital Contributions and A.O.F.P.F.	126	229	89	..	103	
12	..	..	Library	100	100	94	..	..
18	..	..	Rents	1,161	1,385	900	..	224	m
20	..	..	Fees, Rewards and Contributions	150	250	28	..	100	v
21	..	..	Publications	60	..	..	60	..	m
29	..	..	Posts and Telegraphs Services	300	300	248	..	..
30	..	..	Printing and Stationery	275	275	325	..	..
34	..	..	Sample Purchases	200	250	..	..	50	o
			Total Other Charges	15,669	17,777	14,374			
			(53) EXTRAORDINARY						
1	..	..	Calculating Machines	320	300	..	20	..	m
	..	..	Card Indices .. .. .	..	25	..	..	25	
2	..	..	Equipment	45	..	..	45	..	m
			Total (53) Extraordinary	365	325	839			
			TOTAL (3) KENYA UNIT	38,711	39,701	32,565	2,034	3,024	
			NET DECREASE—£990						

VOTE 20

EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
20.—EAST AFRICAN STATISTICAL DEPARTMENT—(Contd.)									
(4) TANGANYIKA UNIT									
PERSONAL EMOLUMENTS									
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Deputy Government Statistician	2,300	2,300	..	..	..
2	2	2	*Statistician, A	2,231	1,958	..	273	..	<i>1d, a</i>
3	3	3	*Statistical Officers, C.4-3	3,673	3,204	..	469	..	<i>2d, a</i>
4	5	5	*Statistical Assistants, C.6-5	3,103	3,055	..	48	..	<i>a</i>
5	1	1	*Personal Secretary, Grade II	861	825	..	36	..	<i>a</i>
6	3	3	*Senior Statistical Clerks, E.2-1	1,625	1,266	..	359	..	<i>m</i>
7	6	6	*Statistical Clerks, E.4-3	848	1,138	..	..	290	<i>2f</i>
8	6	6	*Junior Statistical Clerks, E.6-5	866	911	..	..	45	
9	2	2	*Clerks, E.4-3	293	376	..	..	83	<i>1c</i>
10	3	3	Office Messengers, S.S.	205	227	..	..	22	
11	..	..	Personal Allowances	60	30	..	30	..	
12	..	..	Special Survey Allowances	500	500	..	..	..
13	..	..	Gratuities—Temporary Staff	290	75	..	215	..	
Total Personal Emoluments £				16,855	15,865	9,639			
OTHER CHARGES									
2	..	..	Transport and Travelling	900	900	701	..	..
3	..	..	Incidental Expenses	100	100	158	..	..
4	..	..	Staff Housing and Allowances	2,676	2,917	1,447	..	241	
5	..	..	Common Services	4,489	5,450	5,456	..	961	<i>m</i>
6	..	..	Equipment and Supplies	1,820	1,310	1,176	510	..	<i>m</i>
9	..	..	Maintenance of Plant and Equipment ..	150	160	83	..	10	
10	..	..	Essential Services	50	50	42	..	..
11	..	..	Hospital Contributions and A.O.F.P.F. ..	91	84	22	7	..	
12	..	..	Library	100	100	45	..	..
21	..	..	Publications	50	..	..	50	..	<i>m</i>
29	..	..	Posts and Telegraphs Services	300	300	247	..	..
30	..	..	Printing and Stationery	250	250	192	..	..
34	..	..	Sample Purchases	200	250	..	..	50	<i>o</i>
Total Other Charges £				11,176	11,871	9,569			
(54) EXTRAORDINARY									
1	..	..	Card Indices	50	50	..	..	..	<i>m</i>
..	..	..	Cupboards .. .. ..	..	60	..	..	60	
2	..	..	Suspension Filing	50	25	..	25	..	<i>m</i>
..	..	..	Safe .. .. ..	..	75	..	..	75	
Total (54) Extraordinary £				100	210	855			
TOTAL (4) TANGANYIKA UNIT £				28,131	27,946	20,063	2,022	1,837	
NET INCREASE—£185									

EXPENDITURE

VOTE 20

No.	Establishment		DETAILS	Estimates		Expendi- ture 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
20.—EAST AFRICAN STATISTICAL DEPARTMENT—(Contd.)									
(5) UGANDA UNIT									
PERSONAL EMOLUMENTS									
1	..	..	1 *Deputy Government Statistician	2,300	2,300	..	..	..
2	3	3	*Statisticians, A	3,246	3,441	..	..	195	d
3	3	3	*Statistical Officers, C.4-3	3,065	2,801	..	264	..	a, d
4	2	2	*Statistical Assistants, C.6-5	1,152	1,166	..	..	14	
5	1	1	*Personal Secretary, Grade II	657	732	..	..	75	
6	6	6	*Senior Statistical Clerks, E.2-1	2,651	2,717	..	..	66	
7	4	4	*Statistical Clerks, E.4-3	917	850	..	67	..	a
8	3	3	*Junior Statistical Clerks, E.6-5	431	385	..	46	..	a
9	2	2	Office Messengers, S.S.	115	143	..	..	28	
			<i>Personal Allowances</i> .. ..	..	270	..	..	270	
10	..	..	Special Survey Allowances	500	500	..	..	..
11	..	..	Gratuities—Temporary Staff	501	180	..	321	..	
Total Personal Emoluments £				15,535	15,485	7,709			
OTHER CHARGES									
2	..	..	Transport and Travelling	900	1,200	521	..	300	h
3	..	..	Incidental Expenses	50	100	23	..	50	h
4	..	..	Staff Housing and Allowances	2,392	2,638	1,004	..	246	
5	..	..	Common Services	5,098	5,861	3,925	..	763	m
6	..	..	Equipment and Supplies	1,620	1,110	1,006	510	..	m
			<i>Maintenance of Motor Vehicles</i> .. ..	..	100	..	..	100	m
9	..	..	Maintenance of Plant and Equipment	150	130	74	20	..	
10	..	..	Essential Services	50	50	3	..	..
11	..	..	Hospital Contributions and A.O.F.P.F.	74	76	17	..	2	
12	..	..	Library	100	100	67	..	..
20	..	..	Fees, Rewards and Contributions	50	100	..	..	50	o
21	..	..	Publications	50	..	..	50	..	m
29	..	..	Posts and Telegraphs Services	300	300	217	..	..
30	..	..	Printing and Stationery	200	250	123	..	50	v
34	..	..	Sample Purchases	250	250	..	..	..
Total Other Charges £				11,284	12,265	6,980			
(55) EXTRAORDINARY									
1	..	..	Card Indices	65	..	..	65	..	m
2	..	..	Calculating Machine	200	200	..	..	..	m
			<i>Typewriter</i> .. ..	..	50	..	..	50	
3	..	..	Filing Cabinet	110	25	..	85	..	m
Carried forward £				375	275	..			
				26,819	27,750	14,689	1,428	2,259	

VOTE 20

EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			20—EAST AFRICAN STATISTICAL DEPARTMENT—(Contd.)	£	£	£	£	£	
			(5) UGANDA UNIT—(Contd.)						
			(55) EXTRAORDINARY—(Contd.)						
			<i>Brought forward</i>	26,819	27,750	14,689	1,428	2,259	
			<i>Table</i>	375	275	..	..	60	
			<i>Chairs</i>	..	60	..	..	8	
			TOTAL (55) EXTRAORDINARY £	375	343	970			
			TOTAL (5) UGANDA UNIT	27,194	28,093	15,659	1,428	2,327	
			NET INCREASE—£899						
			TOTAL (1) OFFICE OF STATISTICAL ADVISER	37,458	33,573	34,171	5,072	1,187	
			TOTAL (2) E.A. UNIT	33,010	35,519	23,144	2,575	5,084	
			TOTAL (3) KENYA UNIT	38,711	39,701	32,565	2,034	3,024	
			TOTAL (4) TANGANYIKA UNIT	28,131	27,946	20,063	2,022	1,837	
			TOTAL E.A. STATISTICAL DEPARTMENT £	164,504	164,832	125,602	13,131	13,459	
			NET DECREASE—£328						

VOTE 20.—EAST AFRICAN STATISTICAL DEPARTMENT

The Revenue is provided as follows:—

	£	£	£
(1) Office of Statistical Adviser	37,458		
(2) East African Unit	33,010		
			70,468
<i>Less—</i>			
Sales	600		
Rents	850		
Zanzibar	1,000		
			2,450
			68,018
<i>Balance Divided—</i>			
Kenya $\frac{1}{3}$	22,672		
Tanganyika $\frac{1}{3}$	22,673		
Uganda $\frac{1}{3}$	22,673		
			68,018
Kenya Unit	38,711	<i>Less Rents</i>	<i>Net</i>
Tanganyika Unit	28,131	447	38,264
Uganda Unit	27,194	279	27,852
		261	26,933

SUMMARY

	£
Kenya	60,936
Tanganyika	50,525
Uganda	49,606
Zanzibar	1,000
Rents	1,837
Sales	600

£164,504

EXPENDITURE

VOTE 21

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
			21.—EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION						
1	PERSONAL EMOLUMENTS	85,389	89,036	87,101	..	3,647	
40	OTHER CHARGES	51,569	52,326	52,256	..	757	
51	EXTRAORDINARY	6,000	6,575	3,494	..	575	
			TOTAL TRYPANOSOMIASIS RESEARCH .. £	142,958	147,937	142,851	..	4,979	
			NET DECREASE—£4,979						

For explanation of notes other than x, see page 3.

VOTE 21.—EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION

Revenue is provided as follows:—

	£	£	£
CAPITAL—			6,000
Her Majesty's Government, 50% .. .. .	..	3,000	
East African Governments, 50%	3,000		
DIVIDED:—	£		
Kenya, 1/3rd	1,000		
Tanganyika, 1/3rd	1,000		
Uganda, 1/3rd	1,000		
	3,000	3,000	6,000
RECURRENT—			136,958
Less Rents received .. .. .	..	..	2,014
Her Majesty's Government, 30% .. .. .	..	40,483	134,944
East African Governments, 70%	94,461		
DIVIDED—			
Kenya, 1/3rd	31,487		
Tanganyika, 1/3rd	31,487		
Uganda	31,487		
	94,461	94,461	134,944

SUMMARY

	£
Rents	2,014
Her Majesty's Government	43,483
Kenya	32,487
Tanganyika	32,487
Uganda	32,487
TOTAL	£ 142,958

VOTE 21—EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION

For details see the estimates of the Research Organizations published as a separate appendix to these Estimates.

VOTE 22

EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
			22.—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION						
			(1) RESEARCH						
1	Personal Emoluments	81,829	88,600	74,151	..	6,771	
40	Other Charges	48,263	53,430	46,855	..	5,167	
	<i>Extraordinary</i> .. .. .	..	6,000	13,222	..	6,000	
			TOTAL (1) RESEARCH	130,092	148,030	134,228	..	17,938	
			NET DECREASE—£17,938						
			(2) PRODUCTION OF SERA AND VACCINES						
22	Production of Sera and Vaccines	20,000	20,000	19,799	..	..
32	Reimbursements to Head 22 (1)	10,000	10,000	20,000	..	..
			TOTAL (2) PRODUCTION OF SERA AND VACCINES	30,000	30,000	39,799	..	..
			(3) CO-OPERATIVE RESEARCH						
36	Research Expenses	7,000	..	2,809	7,000	..	
			TOTAL (3) CO-OPERATIVE RESEARCH .. £	7,000	..	2,809	7,000	..	
			TOTAL E.A. VETERINARY RESEARCH ORGANIZATION	167,092	178,030	176,836	7,000	17,938	
			NET DECREASE—£10,938						

VOTE 22—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION

For details see the estimates of the Research Organizations published as a separate appendix to these Estimates.

VOTE 22

VOTE 22.—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION

The Revenue is provided as follows:—

	£	£	£
(1) RESEARCH—			
Recurrent			130,092
<i>Less</i> Reimbursement from Vote 22 (2)	10,000		
Rents received	2,403		
Sales	1,500		13,903
			<u>116,189</u>
Her Majesty's Government, 30 per cent ..		34,857	
E.A. Governments, 70%	81,332		
Kenya 30,500			
Tanganyika 30,499			
Uganda 20,333	81,332	81,332	116,189
			<u>116,189</u>
(2) PRODUCTION OF SERA AND VACCINES—			£
Total Cost			30,000
Sales			<u>30,000</u>
(3) CO-OPERATIVE RESEARCH—			
United States Department of Agriculture			<u>£7,000</u>

SUMMARY

	£
Her Majesty's Government	34,857
Kenya	30,500
Tanganyika	30,499
Uganda	20,333
Rents	2,403
Sales	31,500
Reimbursements	10,000
U.S. Department of Agriculture	7,000
	<u>£167,092</u>

VOTE 23

EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			23.—EAST AFRICAN VIRUS RESEARCH INSTITUTE	£	£	£	£	£	
			(1) INSTITUTE						
1	PERSONAL EMOLUMENTS	33,978	35,281	32,388	..	1,303	
40	Other Charges	18,142	19,963	16,393	..	1,821	
51	Extraordinary	1,650	3,400	3,938	..	1,750	
			Total (1) Institute	53,770	58,644	52,719	..	4,874	
			NET DECREASE—£4,874						
			(2) Aedes Aegypti INVESTIGATION						
1	PERSONAL EMOLUMENTS	600	1,065	955	..	465	
40	Other Charges	300	250	245	50	..	
			Total (2) Aedes Aegypti	900	1,315	1,200	50	465	
			NET DECREASE £415						
			TOTAL EAST AFRICAN VIRUS RESEARCH INSTITUTE	54,670	59,959	53,919	50	5,339	
			NET DECREASE—£5,289						

VOTE 23—VIRUS RESEARCH INSTITUTE

For details see the estimates of the Research Organizations published as a separate appendix to these Estimates.

VOTE 23.—EAST AFRICAN VIRUS RESEARCH INSTITUTE

The Revenue is provided as follows:—

(1) INSTITUTE	£	£	£
CAPITAL:—			1,650
Her Majesty's Government 50 per cent ..		825	
Contributing Governments 50 per cent ..	825		
Divided:—	£		
Kenya 27/90	247		
Tanganyika 27/90	248		
Uganda 27/90	248		
Zanzibar 2/90	18		
Central African Federation 7/90 ..	64	825	825
	<u>825</u>	<u>825</u>	<u>1,650</u>
RECURRENT:—			52,120
Less Rents Received			<u>1,694</u>
			50,426
Her Majesty's Government 36 per cent ..		18,153	
Contributing Governments 64 per cent ..	32,273		
Divided:—	£		
Kenya 27/90	9,682		
Tanganyika 27/90	9,682		
Uganda 27/90	9,682		
Zanzibar 2/90	717		
Central African Federation 7/90 ..	2,510	32,273	32,273
	<u>2,510</u>	<u>32,273</u>	<u>50,426</u>
(2) AEDES AEGYPTI INVESTIGATION			
Total Cost			900
Her Majesty's Government 100 per cent ..			<u>900</u>
	SUMMARY		£
Her Majesty's Government			19,878
Kenya			9,929
Tanganyika			9,930
Uganda			9,930
Zanzibar			735
Central African Federation			2,574
Rents Received			1,694
			<u>£54,670</u>

VOTE 24

EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Director	2,700	2,700	..	..	..
2	1	1	*Assistant Director	2,300	2,300	..	..	..
3	1	1	*Regional Civil Aviation Representative, Tanganyika	2,035	2,300	..	..	265	<i>c</i>
4	..	1	*Regional Civil Aviation Representative, Uganda	2,000	..	..	2,000	..	<i>m</i>
5	1	1	*Chief Air Navigational Services Officer £2,000 x 70—£2,140	2,000	2,129	..	..	129	
6	..	1	*Chief Telecommunications Officer £2,000 x 70—£2,140	1	..	..	1	..	<i>m</i>
7	1	1	*Aviation Administrative Officer, B.1 ..	1,677	1,491	..	186	..	<i>d</i>
8	1	1	*Administrative Officer (Finance), B.1 ..	1,863	1,707	..	156	..	<i>d</i>
9	3	4	*Telecommunications Officers, C.1 ..	7,032	5,196	..	1,836	..	<i>m</i>
10	4	3	*Senior Air Traffic Control Officers, C.1	49,238	56,628	..	..	7,390	<i>m</i>
11	37	32	*Air Traffic Control Officers, C.4-2						
12	1	1	*Staff Pilot, B.4-2	1,578	1,530	..	48	..	<i>a</i>
13	2	2	A.R.B. Surveyors	5,916	4,907	..	1,009	..	<i>m</i>
14	3	3	*Senior Radio Superintendents, C.2 ..	4,434	4,297	..	137	..	<i>a</i>
15	51	45	*Radio Officers, C.5-3	54,106	60,407	..	..	6,301	<i>m</i>
16	4	3	*Senior Assistant Engineers, C.2	4,256	2,827	..	1,429	..	<i>m</i>
17	1	1	*Assistant Engineer (Diesel), C.3	1,335	1,292	..	43	..	<i>a</i>
18	19	25	*Assistant Engineers, C.4-3	27,095	23,314	..	3,781	..	<i>m</i>
19	2	2	*Aviation Assistants, 1 C.4-3, 1 C.5-4 ..	2,376	2,246	..	130	..	<i>lc, a</i>
20	11	16	Air Traffic Control Assistants, 6 C.4, 10 C.6-5	9,854	7,986	..	1,868	..	<i>m</i>
21	2	6	*Technical Officers, E.4-C.5	2,756	963	..	1,793	..	<i>m</i>
22	1	1	*Office Superintendent, C.4-3	1,056	1,341	..	..	285	<i>c</i>
23	1	1	*Storekeeper Grade I, C.4-3	1,204	1,126	..	78	..	<i>a</i>
24	1	1	*Storekeeper Grade II, C.5-4	651	576	..	75	..	<i>d</i>
25	1	1	*Personal Secretary, Grade I	891	858	..	33	..	<i>a</i>
26	7	7	*Personal Secretaries, Grade II	5,109	4,918	..	191	..	<i>a</i>
27	1	1	*Secretary/Stenographer	635	534	..	101	..	<i>e</i>
28	1	1	*Registry Assistant, C.6-5	678	678	..	..	..
29	1	1	*Senior Telephonist, E.2-1	576	560	..	16	..	<i>a</i>
30	2	2	*Office Assistants, C.6-5	1,418	1,217	..	201	..	<i>lc, a</i>
31	12	12	*Clerks, 5 E.2-1, 4 E.4-3, 3 E.6-5 ..	4,122	4,515	..	..	393	<i>3c</i>
32	1	1	*Assistant Draughtsman, E.2-1	408	387	..	21	..	<i>a</i>
33	1	1	*Overseer Grade I, E.4-3	217	205	..	12	..	<i>a</i>
34	2	2	*Drivers, E.6-5	328	324	..	4	..	<i>a</i>
35	26	26	*Control Assistants, 3 E.2-1, 12 E.4-3, 11 E.6-5	4,681	4,475	..	206	..	<i>a</i>
36	220	210	*Radio Operators, 17 E.2-1, 71 E.4-3, 122 E.6-5	36,840	39,666	..	..	2,826	<i>m</i>
37	..	..	Subordinate Staff	4,000	4,002	..	..	2	
38	..	..	Provident Fund .. .. .	..	319	..	..	319	
39	..	..	Personal Allowances	1,450	1,454	..	..	4	
40	..	..	Overtime	500	1,000	..	..	500	
41	..	..	Gratuities, Temporary Staff	400	400	..	..	..
42	..	..	Leave Pay	2,300	..	..	2,300	..	<i>m</i>
			Total Personal Emoluments	252,016	252,775	227,234	17,655	18,414	

VOTE 24—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION

For this year the estimates provide for these services in a single Vote as the previous division into Headquarters and Air Navigational Services was unrealistic.

For ease of comparison both the establishment and expenditure for the year 1957-58 have also been combined.

Sub-head 1 (4)—Regional Civil Aviation Representative, Uganda

It is proposed to provide a post of Regional Representative in Uganda in order to achieve parity of treatment with Tanganyika.

Sub-head 1 (6)—Chief Telecommunications Officer

This post was disestablished in September, 1955, on the recommendation of the Industrial Consultant. In the two years since the post was disestablished, the steady growth and the complexity of radio equipment used, calls for an officer with a very high standard of skill and experience in planning and organization.

Token provision only has been made for this post and an application for additional funds will be made to the Standing Committee on Finance if a suitable applicant becomes available.

*Sub-head 1 (9)—Telecommunications Officers**Sub-head 1 (16)—Senior Assistant Engineers*

It is proposed that one post of Senior Assistant Engineer should be regraded to Telecommunications Officer to be responsible for all technical communications work. This officer is required to organize and operate the main aeronautical communications centre. The provision for Senior Assistant Engineers is increased as provision was not made in full for the year 1957-58.

Sub-head 1 (10)—Senior Air Traffic Control Officers

The establishment of Senior Air Traffic Control Officers has been reduced by one with the creation of the post in Uganda of Regional Representative.

*Sub-head 1 (11)—Air Traffic Control Officers**Sub-head 1 (20)—Air Traffic Control Assistants*

As an economy measure it is proposed to replace five Air Traffic Control Officers with Air Traffic Control Assistants.

Sub-head 1 (13)—A.R.B. Surveyors

This item is inescapable and the required provision has been assessed by the Air Registration Board.

*Sub-head 1 (15)—Radio Officers.**Sub-head 1 (18)—Assistant Engineers*

The estimates provide for the replacement of six Radio Officers with six Assistant Engineers.

*Sub-head 1 (21)—Technical Officers**Sub-head 1 (36)—Radio Operators*

The programme of teleprinter replacements necessitates the employment of maintenance staff specializing in this work. The increase is offset by a reduction in the establishment and provision for radio operators.

Sub-head 1 (42)—Leave Pay

Provision has been made for the replacement of a senior officer who has proceeded on leave pending retirement with accumulated leave in excess of six months.

Sub-head 16—Operation of Aircraft

Token provision only has been made for expenditure and consequent revenue resulting from the hire of the Directorate's aircraft.

Sub-head 18—Rents

The decrease follows upon the move to the High Commission Headquarters.

Sub-head 26—Insurance of Aircraft

Inadvertently no provision was made for this expenditure in the 1957-58 Estimates, and the cost was met by virement of savings.

Sub-head 28—Maintenance of Night-flying Facilities

The provision for this sub-head has been reduced following the move from Eastleigh to Nairobi Airport, where a modern electrical flare-path has been installed.

Sub-head 29—Posts and Telegraphs Services

The increase is due to more extensive use of teleprinter circuits and the increase in charges by the Posts and Telecommunications Administration.

*Extraordinary**Sub-head 1—Aerodrome Surveillance Radar*

With the increasing use of jet aircraft there is an urgent need to improve methods of control and navigation in the terminal area surrounding Nairobi Airport. In particular, it is imperative that the Control has knowledge of the position of *all* aircraft in the area in conditions of low cloud or poor visibility. At present there are large numbers of private and club aircraft unequipped with any form of radio communications or navigational equipment and such aircraft become a very serious menace when operated in poor visibility. Indeed even in clear weather the high combined approach speeds of aircraft and other factors make it extremely difficult to ensure avoidance of collision risk and it is significant that the great majority of mid-air collisions take place in conditions of good visibility. Whilst there are numerous navigational aids which would reduce these difficulties, most of them require expensive and heavy airborne equipment which would seriously penalize the operators of light aircraft. The only system providing information as to the position of *all* aircraft within a given radius and requiring no airborne equipment is primary radar, and it is considered that installation of such equipment will greatly improve the safety and regularity of aircraft operating in and out of Nairobi.

Sub-head 2—Multiplex V.H.F. Links

Where Posts and Telegraphs lines are used to convey messages between units of the essential safety services, it is necessary to provide an alternative circuit to cover the possibility of breakdown.

V.H.F. links are the most economical form of providing an alternative circuit, and provision has been made to complete the installation of the equipment.

Sub-head 3—H.F. Fixed Services Receivers

Provision has been made for normal replacements.

EXPENDITURE

VOTE 24

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION—(Contd.)									
OTHER CHARGES									
2	Transport and Travelling	11,000	12,835	9,319	..	1,835	<i>h</i>
3	Incidental Expenses	1,750	1,800	1,660	..	50	<i>o</i>
4	Staff Housing and Allowances	46,288	44,076	42,472	2,212	..	
5	Common Services	103,335	106,949	85,531	..	3,614	<i>l</i>
6	Equipment and Supplies	2,500	4,350	1,784	..	1,850	<i>v</i>
7	Maintenance of Buildings and Estate	400	550	526	..	150	<i>o</i>
8	Maintenance of M/V and Boats	350	300	348	50	..	
9	Maintenance of Plant and Equipment	6,500	6,800	5,030	..	300	<i>v</i>
10	Essential Services	8,000	8,220	7,814	..	220	<i>o</i>
11	Hospital Contributions and A.O.F.P.F.	514	697	434	..	183	
13	Expenses of Conferences	1	250	200	..	249	<i>t</i>
14	Uniforms	2,500	2,500	2,480	..	..
15	Training Courses	1,500	2,000	1,572	..	500	
16	Operation of Aircraft	5,600	8,600	3,906	..	3,000	<i>m</i>
18	Rents	4,514	5,390	3,905	..	876	<i>m</i>
20	Fees, Rewards and Contributions	2,850	2,188	6,720	662	..	<i>e</i>
21	Publications	150	350	195	..	200	
26	Insurance of Aircraft	2,480	..	..	2,480	..	<i>m</i>
28	Maintenance of Night Flying Facilities	150	850	547	..	700	<i>m</i>
29	Posts and Telegraphs Services	18,400	10,580	9,488	7,820	..	<i>m</i>
30	Printing and Stationery	6,000	7,400	6,469	..	1,400	<i>o</i>
			Total Other Charges	£ 224,782	226,685	190,400	13,224	15,127	
			Total Personal Emoluments	£ 252,016	252,775	227,234	17,655	18,414	
			Total Recurrent	£ 476,798	479,460	417,634	30,879	33,541	
			NET DECREASE—£2,662						

EXPENDITURE

VOTE 24

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
			24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION—(Contd.)						
			(51) EXTRAORDINARY						
..	Typewriter and Adding Machine .. ..	..	60	..			
..	Renewals—Entebbe .. ..	..	1,530	..			
..	Non-directional beacons .. ..	..	14,400	..			
..	Morse Perforators .. ..	..	1,000	..			
..	Test Equipment .. ..	..	1,350	..			
..	Map Containers A.T.C. .. ..	..	120	..			
..	Equipment, Modifications and Improvements Crystals .. ..	..	7,400	..			
..	Automatic Numbering Machines .. ..	..	192	..			
..	Transmitter Replacements .. ..	..	60	..			
..	Nairobi Airport .. ..	..	70,000	..			
..	Flight Information Centre .. ..	..	20,920	..			
..	Aeronautical Communications Centre .. ..	..	12,320	..			
..	Renewals .. ..	..	32,300	..			
..	Transmitter Replacements .. ..	..	9,300	..			
..	Contingencies .. ..	..	14,600	..			
1	Aerodrome Surveillance Radar	35,000	..	..	35,000	..	m
2	Multiplex V.H.F. Links	3,000	..	..	3,000	..	m
3	H.F. Fixed Service Receivers	3,500	..	..	3,500	..	m
4	Contingencies	500	..	..	500	..	
			Total (51) Extraordinary £	42,000	187,552	94,074	42,000	187,552	
			NET DECREASE—£145,552						
			Total Recurrent £	476,798	479,460	417,634	30,879	33,541	
			TOTAL E.A. DIRECTORATE OF CIVIL AVIATION £	518,798	667,012	511,708	72,879	221,093	
			NET DECREASE—£148,214						

VOTE 24

VOTE 24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION

For the years 1956/57, 1957/58 and 1958/59 the M.T.C.A. agreed a total contribution of £600,000 for the East African Directorate of Civil Aviation and the East African Meteorological Department.

The contributions required from M.T.C.A. for 1956/57 and 1957/58 are:—

	1956/57	1957/58	Total
	£	£	£
Met.	52,805	70,550	123,355
D.C.A.	145,450	163,334	308,784
			<u>£432,139</u>

The balance available for 1958/59 is therefore £167,861. This has been divided between the two departments for 1958/59 in the same proportion as M.T.C.A. contribution for the years 1956/57 and 1957/58,

i.e. D.C.A.	308,784	167,861	=	119,945
	432,139	1		
Met.	123,355	167,861	=	47,916
	432,139	1		
				<u>£167,861</u>
				42,000

CAPITAL—

Her Majesty's Government, £	
C.D. & W.	21,000
Kenya	18,532
Tanganyika	1,838
Uganda	438
Zanzibar	192
	<u>42,000</u>

RECURRENT—

Less Rents	7,156
Aviation Fees	4,900
Air Transport Licences	700
Sale of Documents	100
Aircraft Hire	1
Air Navigational Charges	12,500
	<u>25,357</u>

M.T.C.A. Contribution at 35%	158,004
Balance Available	119,945
	<u>451,441</u>
Shortfall	38,059
	<u>331,496</u>

Divided:—

Kenya, 72%	27,402
Tanganyika, 15%	5,709
Uganda, 12%	4,567
Zanzibar, 1%	381
	38,059
	<u>38,059</u>
	293,437

Divided:—

Kenya, 19.2 of £451,441	86,677
Tanganyika, 34.2 of £451,441	154,393
Uganda, 8.1 of £451,441	36,567
Zanzibar, 3.5 of £451,441	15,800
	<u>293,437</u>

VOTE 24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION—(Contd.)

SUMMARY

	£
M.T.C.A.	119,945
Her Majesty's Government, C.D. & W. ..	21,000
Kenya	132,611
Tanganyika	161,940
Uganda	41,572
Zanzibar	16,373
Rents	7,156
Aviation Fees	4,900
Air Transport Licences	700
Sale of Documents	100
Aircraft Hire	1
Air Navigational Charges	12,500
	<hr/>
	<u>£518,798</u>

EXPENDITURE

VOTE 25

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			25.—EAST AFRICAN METEOROLOGICAL DEPARTMENT (1) GENERAL	£	£	£	£	£	
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Director	2,900	2,900	..	..	..
2	1	1	*Deputy Director	2,500	2,500	..	..	..
3	..	1	*Officer in Charge Central Service.. .. .	2,300	..	..	2,300	..	m
4	3	3	*Regional Representatives £2,000x70-2,140	6,280	6,440	..	..	160	m
5	8	7	*Meteorologists, A.	9,889	12,045	..	..	2,156	m
6	6	6	*Senior Technical Officers, C.2	8,579	8,298	..	281	..	a
7	16	15	*Technical Officers, C.5-3	16,624	17,842	..	..	1,218	m
8	8	8	*Junior Technical Officers, C.6-5	3,516	4,608	..	..	1,092	2t
9	1	1	*Office Superintendent, C.4-3	1,341	1,341	..	..	..
10	1	1	*Instrument Mechanic, C.5-3	1,233	1,189	..	44	..	a
11	1	1	*Librarian, B.5-3	879	849	..	30	..	a
12	1	2	*Personal Secretaries, Grade II	1,482	653	..	829	..	
13	5	5	*Secretaries/Stenographers	3,021	2,285	..	736	..	m
14	..	1	*Executive Officer Grade II, C.5-4	804	..	..	804	..	m
15	14	14	*Clerks (one E.2-1, eight E.4-3, five E.6-5)	3,190	3,530	..	..	340	2c
	1	..	*Registry Assistant, C.6-5 .. .. .	..	783	..	..	783	m
16	1	1	*Assistant Storekeeper, C.6-5	723	705	..	18	..	a
17	1	1	*Telephonist, Grade II, E.6-3	263	115	..	148	..	d
18	3	3	*Artisans, Grade I, E.4-3	707	733	..	..	26	1c
19	9	10	*Senior Technical Assistants, C.6-4	7,876	6,608	..	1,268	..	m
20	25	21	*Technical Assistants, Grade I, E.2-1	8,887	12,001	..	..	3,114	m
21	120	96	*Technical Assistants, Grade II, E.4-3	23,523	28,381	..	..	4,858	m
22	53	67	*Junior Technical Assistants, E.6-5	10,677	8,585	..	2,092	..	m
	1	..	*Office Assistant (Printing), C.6-5 .. .. .	..	825	..	..	825	m
	1	..	*Drafting Assistant (Printing), C.6-5 .. .. .	..	825	..	..	825	m
23	1	1	*Senior Machine Operator, E.4-3	313	288	..	25	..	a
24	2	2	*Machine Operators, E.6-5	322	355	..	..	33	1c
25	4	4	*Drivers, E.6-5	634	593	..	41	..	a
26	..	..	Subordinate Staff	3,200	3,200	..	..	..
	..	..	Provident Fund Contributions .. .. .	..	141	..	..	141	
27	..	..	Allowances to Part-time Observers	544	544	..	..	..
28	..	..	Personal Allowances	947	1,088	..	..	141	
29	..	..	Gratuities	1,310	2,315	..	..	1,005	
			Total Personal Emoluments	£ 124,464	132,565	122,623			
			OTHER CHARGES						
2	..	..	Transport and Travelling	7,000	8,000	6,092	..	1,000	y
3	..	..	Incidental Expenses	375	400	322	..	25	y
4	..	..	Staff Housing and Allowances	22,561	22,042	18,547	519	..	
5	..	..	Common Services	45,625	50,912	40,775	..	5,287	yl
6	..	..	Equipment and Supplies	12,800	21,800	14,852	..	9,000	my
7	..	..	Maintenance of Buildings and Estate	1,200	1,266	1,163	..	66	
8	..	..	Maintenance of M/V and Boats	600	675	566	..	75	
9	..	..	Maintenance of Plant and Equipment	650	750	277	..	100	y
10	..	..	Essential Services	1,200	1,400	860	..	200	oy
11	..	..	Hospital Contributions and A.O.F.P.F.	578	574	463	4	..	
12	..	..	Library	325	225	219	100	..	m
14	..	..	Uniforms	250	250	245	..	..
15	..	..	Training Courses	1,200	200	157	1,000	..	m
18	..	..	Rents	1,750	1,750	49	..	..
20	..	..	Fees, Rewards and Contributions	1,200	1,255	842	..	55	
29	..	..	Posts and Telegraphs Services	18,690	21,700	17,377	..	3,010	my
30	..	..	Printing and Stationery	2,750	3,000	3,060	..	250	y
			Total Other Charges	£ 118,754	136,199	105,866			
			TOTAL RECURRENT	£ 243,218	268,764	228,489	10,239	35,785	
			NET DECREASE—£25,546						

VOTE 25

EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			25.—EAST AFRICAN METEOROLOGICAL DEPARTMENT —(Contd.)	£	£	£	£	£	
			(51) EXTRAORDINARY						
1	..	..	Equipment	1,060	3,135	..	..	2,075	m
2	..	..	Furniture and Fittings	550	1,365	..	..	815	m
	..	..	Transport and Installation of Equipment .. .. .	..	550	..	..	550	
	..	..	Contingencies .. .. .	..	600	..	..	600	
3	..	..	Equipment Renewals	2,500	2,500	..	..	..	m
4	..	..	Participation in International Geophysical Year	1,350	2,700	..	..	1,350	m
5	..	..	Motor Vehicles (Replacements)	1,000	1,450	..	..	450	
	..	..	Radio Equipment .. .. .	..	5,000	..	..	5,000	
			TOTAL EXTRAORDINARY£	6,460	17,300	5,547	..	10,840	
			TOTAL RECURRENT£	243,218	268,764	228,489	10,239	35,785	
			TOTAL (1) GENERAL£	249,678	286,064	234,036	10,239	46,625	
			NET DECREASE—£36,386						
			(2) RESEARCH SECTION						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Meteorologist, A	1,607	1,740	..	..	133	m
1	1	1	*Technical Officer, C.5-3	1,115	1,098	..	17	..	c
1	1	1	*Senior Technical Assistant, C.6-4	725	624	..	101	..	c
3	3	3	*Technical Assistants Grade II, E.4-3	591	614	..	..	23	c
			Total Personal Emoluments£	4,038	4,076	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling	500	500	..	..	..
3	..	..	Incidental Expenses	20	20	..	..	..
4	..	..	Staff Housing and Allowances	717	696	..	21	..	
5	..	..	Common Services	1,889	1,617	..	272	..	
6	..	..	Equipment and Supplies	665	650	..	15	..	
7	..	..	Maintenance of Motor Vehicles	60	60	..	..	..
10	..	..	Essential Services	20	20	..	..	..
29	..	..	Posts and Telegraphs Services	20	20	..	..	..
30	..	..	Printing and Stationery	20	18	..	2	..	
			Total Other Charges£	3,911	3,601	..			
			(52) EXTRAORDINARY						
1	..	..	Office Equipment	40	200	..	..	160	
2	..	..	Technical Equipment	1,144	1,756	..	..	612	
	..	..	Motor Vehicle .. .. .	..	1,000	..	..	1,000	
			Total Extraordinary£	1,184	2,956	..			
			TOTAL (2) RESEARCH SECTION£	9,133	10,633	..	428	1,928	
			NET DECREASE—£1,500						

VOTE 25—EAST AFRICAN METEOROLOGICAL DEPARTMENT

Separate provision has been made for (3) Development to comply with requirements for the Colonial Development and Welfare grant.

Sub-head 1 (3)—Officer-in-Charge, Central Services

Sub-head 1 (4)—Regional Representatives

Sub-head 1 (5)—Meteorologists

For 1957–58 provision was made for three Regional Representatives, one at £2,300 and two on the scale £2,000 by £70 to £2,140. However, all three have been paid at the same rate—£2,000 by £70 to £2,140. There are at present three senior officers stationed at Headquarters—Director, Deputy Director, and Regional Representative, Kenya—and when the Director or Deputy Director has been away for short periods, Regional Representative, Kenya, has been able to deal with some Headquarters duties in addition to his normal work. With the opening of the new Nairobi Airport the Regional Representative, Kenya's work will increase appreciably, and it is considered that he should be stationed at Embakasi; Kenya will then be in line with Uganda and Tanganyika. This will leave only two senior officers—Director and Deputy Director—at Headquarters. The work at Headquarters is increasing and it is essential that the Director should be able to make frequent visits to the various territories. Thus the Meteorologist at Headquarters will have to assume high-level duties and responsibilities. Accordingly it is proposed that an additional super-scale post, Officer-in-Charge, Central Services, should be created in lieu of the Meteorologist at Headquarters. This officer will be working for all the territories, so it is proposed that he should fill the post at £2,300, and all Regional Representatives should be paid at £2,000 by £70 to £2,140.

Sub-head 1 (7)—Technical Officers

One post has been transferred to (3) Development.

Sub-head 1 (12)—Personal Secretaries Grade II

The secretarial staff of the Department is badly in need of strengthening and provisions has been made accordingly, for one additional Personal Secretary Grade II.

Sub-head 1 (14)—Executive Officer Grade II

Sub-head 1—Registry Assistant

It is proposed to upgrade the post of Registry Assistant to Executive Officer Grade II, a designation and salary scale which is more in keeping with the duties of the post.

Sub-head 1 (19)—Senior Technical Assistants

Sub-head 1—Office Assistant (Printing)

Sub-head 1—Draughting Assistant (Printing)

The posts of Office Assistant and Draughting Assistant have been redesignated Senior Technical Assistants in accordance with the report made to the Standing Committee on Finance in December, 1957. One post of Senior Technical Assistant has been transferred to (3) Development.

Sub-head 1 (20)—Technical Assistants Grade I

Sub-head 1 (21)—Technical Assistants Grade II

Four posts of Technical Assistant Grade I, and 24 posts of Technical Assistant Grade II, have been transferred to (3) Development.

Sub-head 1 (22)—Junior Technical Assistants

Including (3) Development, provision has been made for 28 additional Junior Technical Assistants. These are required as follows:—

Eight for the United Nations Desert Locust Mission. (In the past these have been provided from the normal establishment, but this is no longer possible because of the expanded programme of observations).

Six for solar radiation compilation and microfilming.

Six for new observation stations.

Six for radio-Sonde observations at Dar es Salaam.

Two for radio-Sonde observations at Entebbe.

Sub-head 6—Equipment and Supplies

Including (3) Development, there is an overall increase of £3,000 which is to provide for radio-sonde observations at Dar es Salaam.

Sub-head 12—Library

The increase in the provision is required as it is intended to train Junior Technical Officers locally.

Sub-head 15—Training Courses

In the past the Air Ministry has not charged for training, but now it intends to charge £5 per trainee per week. The recruiting position is improving and it seems likely that candidates to fill most vacancies will be attending the Air Ministry Training School during early and mid-1958.

Sub-head 29—Posts and Telegraphs Services

Including (3) Development, there is an increase of £4,860 for this sub-head, due entirely to the increased charges raised by the Posts and Telecommunications Administration.

Extraordinary

Sub-head 1—Equipment

Provision is required for a solarimeter for Dar es Salaam.

Sub-head 2—Furniture and Fittings

This is to provide for furniture and fittings for the new Nairobi Airport.

Sub-head 3—Equipment Renewals

This covers the agreed 10-year instrument and equipment renewal programme.

Sub-head 4—Participation in International Geophysical Year

This is to provide for the remaining six months of the International Geophysical Year.

(2) RESEARCH SECTION

The estimates are within the agreed Colonial Development and Welfare Scheme.

(3) DEVELOPMENT

Extraordinary

Sub-head 1—Equipment

This is to provide a Radio-sonde Console and ancillary equipment for Dar es Salaam.

Sub-head 2—Furniture and Fittings

This is to fit and furnish the Radar/Radio-sonde building scheduled for Dar es Salaam.

Sub-head 3—Equipment Installation

To cover the installation of the Radio-sonde Console and ancillary equipment at Dar es Salaam.

(4) FORECASTING RESEARCH

Provision has been made in accordance with the approval given by the Standing Committee on Finance in December, 1957.

EXPENDITURE

VOTE 25

No.	Establishment		DETAILS	Estimates		Expendi- ture 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
			25.—EAST AFRICAN METEOROLOGICAL DEPARTMENT —(Contd.)						
			(3) DEVELOPMENT						<i>m</i>
1	PERSONAL EMOLUMENTS						
1	..	1	*Technical Officer, C.5-3	1,317	..	..	1,317	..	
2	..	1	*Senior Technical Assistant, C.6-4	725	..	..	725	..	
3	..	4	*Technical Assistants, Grade I, E.2-1	1,875	..	..	1,875	..	
4	..	24	*Technical Assistants Grade II, E.4-3	5,442	..	..	5,442	..	
5	..	14	*Junior Technical Assistants, E.6-5	2,044	..	..	2,044	..	
			Total Personal Emoluments	11,403	..	..	
			OTHER CHARGES						
2	Transport and Travelling	1,000	..	..	1,000	..	
3	Incidental Expenses	25	..	..	25	..	
4	Staff Housing and Allowances	1,558	..	..	1,558	..	
5	Common Services	4,625	..	..	4,625	..	
6	Equipment and Supplies	12,000	..	..	12,000	..	
9	Maintenance of Plant and Equipment	100	..	..	100	..	
10	Essential Services	50	..	..	50	..	
11	Hospital Contributions and A.O.F.P.F.	30	..	..	30	..	
29	Posts and Telegraphs Services	7,870	..	..	7,870	..	
30	Printing and Stationery	250	..	..	250	..	
			Total Other Charges	27,508	..	..	
			(53) EXTRAORDINARY						
1	Equipment	2,000	..	..	2,000	..	<i>m</i>
2	Furniture and Fittings	300	..	..	300	..	<i>m</i>
3	Equipment Installation	200	..	..	200	..	<i>m</i>
			Total Extraordinary	2,500	..	..	
			TOTAL (3) DEVELOPMENT	41,411	..	..	41,411	..	
			(4) FORECASTING RESEARCH						<i>m</i>
1	Personal Emoluments	900	..	..	900	..	
40	Other Charges	110	..	..	110	..	
			TOTAL FORECASTING RESEARCH	1,010	..	..	1,010	..	
			TOTAL (1) GENERAL	249,678	286,064	234,036	10,239	46,625	
			TOTAL (2) RESEARCH SECTION	9,133	10,633	..	428	1,928	
			TOTAL (3) DEVELOPMENT	41,411	..	..	41,411	..	
			TOTAL E.A. METEOROLOGICAL DEPT. £	301,232	296,697	234,036	53,088	48,553	
			NET INCREASE—£4,535						

VOTE 25.—E.A. METEOROLOGICAL DEPARTMENT

The Revenue is provided as follows:—

(1) *General*

For the years 1956/57, 1957/58 and 1958/59 the M.T.C.A. agreed a total contribution of £600,000 for the East African Directorate of Civil Aviation and the East African Meteorological Department.

The contributions required from M.T.C.A. for 1956/57 and 1957/58 are:—

	1956/57	1957/58	Total
	£	£	£
Met	52,805	70,550	123,355
D.C.A.	145,450	163,334	308,784
			<u>432,139</u>

The balance available for 1958/59 is therefore £167,861. This has been divided between the two departments in the same proportion as M.T.C.A. contributions for the years 1956/57 and 1957/58.

i.e., D.C.A.	$\frac{308,784}{432,139} \times \frac{167,861}{1} =$	119,945
Met.	$\frac{123,355}{432,139} \times \frac{167,861}{1} =$	47,916

			£167,861
	£	£	£
Total Cost			249,678
Less Rents received	3,882		
Sales	100		
3/8ths of Air Navigational Fees (£20,000)	7,500		11,482
M.T.C.A. at 25% would equal	59,549		238,196
Available	47,916		
	11,633		47,916
			<u>190,280</u>
Shortfall—			
Divided:—			
Kenya, 53%	6,166		
Tanganyika, 10%	1,163		
Uganda, 37%	4,304	11,633	11,633
			<u>178,647</u>
Seychelles	200		
Egypt	2,400		2,600
			<u>176,047</u>
Divided:—			
Kenya	65,137		
Tanganyika	56,335		
Uganda	51,054		
Zanzibar	3,521		176,047
			<u>176,047</u>

(4) *Forecasting Research*

	£	£	£
Recurrent .. .. .	..	..	1,010
Her Majesty's Government (C.D. & W.), 50%	..	505	
E.A. Governments, 50%	..	505	
Divided:—			
Kenya	169		
Tanganyika	168		
Uganda	168	505	505
			<u>1,010</u>

SUMMARY

	£
Her Majesty's Government (C.D. & W.) ..	12,687
M.T.C.A.	47,916
Kenya	86,782
Tanganyika	67,730
Uganda	67,525
Zanzibar	3,964
Rents received	4,428
Sales	100
Air Navigational Fees	7,500
Egypt	2,400
Seychelles	200
	<u>£ 301,232</u>

VOTE 26—MISCELLANEOUS SERVICES

Sub-head 9—Maintenance of Housing and Headquarters

£5,400 of this increase is for the new Headquarters building and the balance is for additional housing approved by the Central Legislative Assembly.

Sub-head 13—Interest and Repayment of Pension Fund Loan

The increase follows upon the completion of the new Headquarters from the Pension Fund Loan.

Sub-head 15—Rates

Provision is made for the payment of rates on the new Headquarters.

EXPENDITURE

VOTE 27

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			27.—MISCELLANEOUS SERVICES	£	£	£	£	£	
1	Expenses of Conferences	50	150	15	..	100	v
2	Printing and Stationery	2,000	2,200	1,724	..	200	o
3	Contingencies	200	700	134	..	500	v
4	East Africa Tourist Travel	100	100	100	..	..
5	Interest on Kenya Loan	600	600	600	..	..
6	Interest on East African Loan	3,000	3,000	3,000	..	..
7	Sinking Fund, Kenya Loan	300	300	300	..	..
8	Sinking Fund, East African Loan	1,500	1,500	1,500	..	..
9	Maintenance Housing and Headquarters	15,712	8,680	8,037	7,032	..	m
10	Commission on Remittances	150	150	177	..	..
11	Interest and Repayment—Bank Loan ..	22,548	22,548	22,547	..	..
12	Pensions	1	10,000	..	..	9,999	t
	<i>Rent of Store</i> .. .. .	..	100	91	..	100	
13	Interest and Repayment—Pension Fund	33,727	28,760	2,504	4,967	..	m
	<i>Loan</i> .. .. .	..	15,000	..	..	15,000	
14	<i>Supplementary Passage Provision</i> ..	800	..	..	800	..	m
15	<i>Rates</i> .. .. .	..	..	..	..	..
			TOTAL MISCELLANEOUS SERVICES .. £	80,688	93,788	40,729	12,799	25,899	
			NET DECREASE—£13,100						

No.	DETAILS	Estimated Total Cost	Approved Estimates, 1957/8	Estimated Expendi- ture, 30-6-58	Estimates—1958/9		New Works, 1958/9	Notes
					Work in hand, 1957/8			
					Revotes	Further votes on account		
	27.—MISCELLANEOUS SERVICES		£	£	£	£	£	
	(50) EXTRAORDINARY							
1	<i>Building Contract</i>	454,433	76,583	454,433	..	..	..
2	<i>Architect</i>	27,250	15,250	27,250	..	..	..
3	<i>Quantity Surveyor</i>	11,350	..	11,350	..	..	..
4	<i>Clerk of Works</i>	3,750	2,250	3,750	..	..	..
5	<i>Telephones</i>	15,531	15,531	15,531	..	..	..
6	<i>Compensation</i>	800	..	800	..	..	..
7	<i>Interest on Capital</i>	26,725	10,585	26,725	..	..	..
	TOTAL EXTRAORDINARY	539,839	120,199	539,839	..	..	..
	Total Recurrent .. .. .	..	93,788	..	80,688	..	..
	Total Miscellaneous Services .. .. .	..	213,987	..	80,688	..	..
	NET DECREASE—£133,299							

VOTE 27.—MISCELLANEOUS SERVICES

		£
High Commission Fund .. .. .	..	1
Rents .. .. .	..	78,187
Kenya .. .. .	..	833
Tanganyika .. .. .	..	833
Uganda .. .. .	..	834
TOTAL	£	80,688

VOTE 28

EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
28.—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT									
(1) CUSTOMS AND EXCISE									
PERSONAL EMOLUMENTS									
1	1	1	*Commissioner	2,900	2,900	..	..	..
2	1	1	*Deputy Commissioner	2,500	2,500	..	..	..
3	5	5	*Regional Commissioners £2,300	11,500	10,925	..	575	..	m
4	..	4	*Principal Collectors £2,000 x 70—£2,140	8,216	..	..	8,216	..	m
5	6	6	*Senior Collectors, B.1	10,367	10,836	..	..	469	m
6	16	13	*Collectors, B.4-2	16,804	21,134	..	..	4,330	m
7	1	1	*Chief Accountant and Statistical Officer £2,000 x 70—£2,140	2,140	2,140	..	..	..
8	1	1	*Deputy Chief Accountant, B.1	1,863	1,842	..	21	..	a
9	1	2	*Accountants, B.4-2	2,835	1,454	..	1,381	..	m
10	3	2	*Accounts Officers, Grade I, C.4-3	1,908	3,131	..	..	1,223	m
11	..	3	*Accounts Officers, Grade II, C.4	2,571	..	..	2,571	..	m
12	3	4	*Chief Preventive Officers, C.3-2	5,039	3,439	..	1,600	..	m
13	14	18	*Preventive Officers, C.5-4	16,906	13,148	..	3,758	..	m
14	1	1	*Invoice Inspector, C.4-3	1,275	1,233	..	42	..	a
15	4	..	*Senior Examining Officers, C.3-2 .. .. .	..	5,547	..	..	5,547	m
16	39	47	*Examining Officers, C.6-2	41,071	34,036	..	7,035	..	m
17	7	7	*Customs Officers, Sp. Grade, C.4-3	5,996	6,136	..	..	140	c
18	28	37	*Customs Officers, Grade I, C.4	30,977	24,889	..	6,088	..	m
19	1	1	*Personal Secretary, Grade II	640	809	..	..	169	c
20	7	7	*Secretary/Stenographers	5,052	5,045	..	7	..	
21	1	1	*Senior Executive Officer, C.3-2	1,352	1,310	..	42	..	a
22	1	1	*Executive Officer, Buildings, Grade I, C.4-3	1,341	1,056	..	285	..	d
23	6	3	*Executive Officers, Grade II, C.5-4	2,566	4,950	..	..	2,384	m
24	23	24	*Junior Executive Officers, C.6-5	15,269	14,708	..	561	..	m
25	385	382	*Customs Officers, Grade II, E.4-C.5	181,999	184,171	..	..	2,172	m
26	219	220	*Clerks, 22 E.2-1, 154 E.4-3, 44 E.6-5	55,067	62,902	..	..	7,835	m
27	1	2	*Telephonist, Grade I, E.3-1	774	476	..	298	..	m
28	7	8	*Drivers, E.6-5	1,339	1,295	..	44	..	m
29	1	1	*Inspector P.3	732	705	..	27	..	
30	2	2	*Sergeant Majors P.9-8 .. .. .	..	..	..	..	..
30	11	13	*Sergeants P.11-10 .. .. .	..	..	..	..	..
30	38	45	*Corporals P.12	48,229	47,945	..	284	..	m
30	387	377	Preventive Men P.14 .. .. .	..	..	..	..	..
31	..	..	Subordinate Staff S.S.	10,150	9,850	..	300	..	a
32	..	..	Temporary Clerical Assistance	500	500	..	..	..
33	..	..	Leave Pay	6,339	2,536	..	3,803	..	m
33	..	..	Gratuities .. .. .	..	305	..	..	305	
34	..	..	Personal Allowances	4,722	2,988	..	1,734	..	m
35	..	..	Public Overtime	16,000	20,000	..	..	4,000	
36	..	..	Crown Overtime	3,900	5,000	..	..	1,100	
37	..	..	Provident Fund Contributions	3,450	3,498	..	..	48	
38	..	..	Gratuities—Temporary Staff .. .. .	..	300	..	..	300	
Total Personal Emoluments				£ 524,289	515,639	474,033			

For explanation of notes other than x, see page 3.

EXPENDITURE

VOTE 28

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
28.—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT— (Contd.)									
OTHER CHARGES									
2	Transport and Travelling	12,350	12,000	10,292	350	..	e
3	Incidental Expenses	750	800	451	..	50	
4	Staff Housing and Allowances	109,334	100,498	87,967	8,836	..	e
5	Common Services	163,918	155,817	120,878	8,101	..	l
6	Equipment and Supplies	5,400	6,500	4,057	..	1,100	o
7	Maintenance of Building and Estate	900	1,970	1,609	..	1,070	o
8	Maintenance of M/V and Boats	1,700	1,700	1,482	..	..
9	Maintenance of Plant and Equipment	2,200	2,250	1,375	..	50	
10	Essential Services	1,065	1,000	788	65	..	
11	Hospital Contributions and A.O.F.P.F.	5,221	4,970	4,711	251	..	
14	Uniforms	9,400	10,400	7,311	..	1,000	v
18	Rents	12,328	10,300	6,719	2,028	..	m
20	Fees, Rewards and Contributions	1,240	1,180	2,676	60	..	
29	Posts and Telegraphs Services	12,000	12,000	10,363	..	..
30	Printing and Stationery	12,500	13,500	9,524	..	1,000	o
Total Other Charges				£ 350,306	334,885	270,203			
(51) EXTRAORDINARY									
1	<i>Malindi Sentry Box</i> .. .. .	..	25	..	..	25	
1	Bicycles	290	..	..	290	..	
1	<i>Fire Extinguishers</i> .. .. .	..	15	..	..	15	
1	<i>Weighing Machines</i> .. .. .	..	300	..	..	300	
2	Fans	65	50	..	15	..	m
3	Boats and Equipment	9,000	1,000	..	8,000	..	
4	Motor Vehicles	1,400	..	..	1,400	..	m
5	Office Equipment	1,145	2,900	..	..	1,755	m
6	Furniture	1,640	1,880	..	..	240	m
6	<i>Lamu Water Supply</i> .. .. .	..	150	..	..	150	
Total Extraordinary				£ 13,540	6,320	5,106			
TOTAL (1) CUSTOMS AND EXCISE				£ 888,135	856,844	749,342	68,068	36,777	
NET INCREASE—£31,291									
(2) INVESTIGATION BRANCH									
PERSONAL EMOLUMENTS									
1	1	1	Senior Collector B.1	1,863	1,863	..	..	..
2	2	..	<i>Senior Examining Officers, C.3-2</i> .. .. .	..	2,430	..	..	2,430	
3	..	10	Examining Officers, C.6-2	5,156	..	..	5,156	..	
4	1	1	Customs Officer Special Grade	1,032	825	..	207	..	
5	2	9	Clerks, 1 E.2-1, 8 E.4-3	2,002	375	..	1,627	..	
6	Personal Allowances	1,200	..	..	1,200	..	m
7	Crown Overtime	100	..	..	100	..	
Total Personal Emoluments				£ 11,353	5,493	1,229			

VOTE 28

EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
			28.—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT— (Contd.)						
			OTHER CHARGES						
2	Transport and Travelling	1,200	400	158	800	..	
3	Incidental Expenses	50	..	..	50	..	
4	Staff Housing and Allowances	2,814	1,500	258	1,314	..	
5	Common Services	2,655	1,442	692	1,213	..	
6	Equipment and Supplies	100	..	..	100	..	
7	Maintenance of Buildings and Estate	70	..	..	70	..	
9	Maintenance of Plant and Equipment	50	..	..	50	..	
11	Hospital Contributions and A.O.F.P.F.	76	..	..	76	..	
14	Uniforms	30	39	..	..	9	
18	Rents	264	384	198	..	120	
20	Fees, Rewards and Contributions	250	..	..	250	..	
29	Posts and Telegraphs Services	150	150	1	..	..
30	Printing and Stationery	100	100	1	..	..
			Total Other Charges £	7,809	4,015	1,308			
			Total (2) Investigation Branch £	19,162	9,508	2,537	12,213	2,559	
			Total (1) Customs and Excise £	888,135	856,844	749,342	68,068	36,777	
			TOTAL EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT £	907,297	866,352	751,879	80,281	39,336	
			NET INCREASE—£40,945						

VOTE 28.—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT

After deducting commissions and rents the revenue is provided in proportion to the duty collected on goods retained in each territory—

Total Cost of Department	£	907,297
Less Local Sales	700	
Commission	6,900	
Overtime	17,000	
Rents received	10,525	
	35,125	
		35,125
		£872,172
Kenya	45.55%	397,274
Tanganyika	28.84%	251,535
Uganda	25.61%	223,363
		£872,172

VOTE 28—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT

(1) CUSTOMS AND EXCISE

Sub-head 1 (3)—Regional Commissioners

The increase is due to the 1957-58 Estimates reflecting provision for two posts for part of the year only.

*Sub-head 1 (4)—Principal Collectors**Sub-head 1 (5)—Senior Collectors**Sub-head 1 (6)—Collectors*

The regrading of these posts was approved by the Standing Committee on Finance in December, 1957.

*Sub-head 1 (9)—Accountants**Sub-head 1 (10)—Accounts Officers*

The upgrading of one post of Accounts Officer to Accountant was approved by the Standing Committee on Finance in December, 1957.

*Sub-head 1 (11)—Accounts Officers Grade II**Sub-head 1 (23)—Executive Officers Grade II*

It is proposed to redesignate three posts of Executive Officer Grade II to Accounts Officer Grade II. The new title is in keeping with the duties performed by these officers and removes an anomaly in the Customs service/clerical service within the Department.

Sub-head 1 (12)—Chief Preventive Officers

The new post is required for the new Nairobi Airport.

Sub-head 1 (13)—Preventive Officers

The establishment at Kilindini consists of only nine Preventive Officers and this staff is quite inadequate to carry out normal duties of passengers' baggage examination, patrolling, rummaging, boarding and gate control, particularly at the time of disembarkation of large passenger-carrying vessels from Bombay and the United Kingdom. At present it is the practice to reinforce the Preventive staff with 12 to 16 Customs Officers from the manifest branch at Kilindini whenever the larger passenger vessels arrive. Such a course is, naturally, extremely undesirable in view of the adverse effect on the manifest branch. It is therefore proposed to increase the Preventive Officer establishment by four officers.

*Sub-head 1 (15)—Senior Examining Officer**Sub-head 1 (16)—Examining Officers*

In December, 1957, the Standing Committee on Finance approved the proposal that the Senior Examining Officer and Examining Officer posts should be combined in one group. These estimates now provide for one additional post for each of the following stations:—

Nairobi Airport.

Ishasha River.

Dar es Salaam.

Tunduma.

Sub-head 1 (18)—Customs Officers Grade I

Sub-head 1 (25)—Customs Officers Grade II

Nine additional Grade I posts are required for the following stations:—

- Nairobi Airport (new post).
- Nairobi (new post).
- Nairobi (Tobacco factory) (regrading).
- Nairobi (Parcels Department) (regrading).
- Tanga (Oil installation) (new post).
- Tunduma (regrading).
- Mtuora (regrading).
- Lindi (regrading).
- Kigoma (regrading).

This gives a net reduction of six posts of Customs Officer Grade II but three additional posts are required as follows:—

- Two posts—Nairobi Airport.
- One post—Kigoma Oil Installation.

Sub-head 1 (24)—Junior Executive Officer

The establishment has been increased by one to provide an officer who will be in charge of the registry in the Kenya (North) Regional Headquarters.

Sub-head 1 (26)—Clerks

Provision has been made for one additional post for registry work in the Kenya (North) Regional Headquarters. The considerable reduction in provision has been effected by allowing only the minimum of the scale for vacancies which will arise from promotions and retirements.

Sub-head 1 (27)—Telephonist

Provision has been made for a telephonist at Dar es Salaam.

Sub-head 1 (28)—Driver

Provision has been made for one additional driver for the launch at Kilindini as this craft is required to operate by both day and night.

Sub-head 1 (30)—Preventive Staff

It is proposed to upgrade two corporals to sergeants and nine preventivemen to corporals. The decrease of one in the establishment follows the appointment of an additional launch driver as this work was previously carried out by a trained preventive man.

Sub-head 1 (33)—Leave Pay

Provision has been made for the replacement of officers who have or will be proceeding on leave with accumulated leave considerably in excess of six months.

Sub-head 1 (34)—Personal Allowances

Provision is required to pay acting allowances in accordance with the Regulations.

Sub-head 5—Common Services

The increase is due to the passage requirements being in excess of the provision for 1957-58 and to a relatively small increase in pension provision.

Sub-head 18—Rents

The increase is partly due to payment of contributions in lieu of rates and partly to the cost of increased accommodation in Nairobi.

*Extraordinary**Sub-head 3—Boats and Equipment*

Increasingly heavy expenditure on the maintenance of the Mombasa and Dar es Salaam boats culminated in a Special Warrant for £300 being required in 1956-57. For 1957-58, under extraordinary expenditure, £1,000 has been provided for a new engine, but an examination of the time spent on the slipway shows that both of these craft are reaching the end of their useful life.

To provide adequate boarding and patrolling facilities, it is now proposed to save the £1,000 voted for a new engine this year, and to provide new launches at Mombasa and Dar es Salaam.

Sub-head 4—Motor Vehicles

The provision is to replace two motor vehicles originally purchased in 1953.

Sub-head 5—Office Equipment

Provision has been made for three safes for Kampala, Moshi and Tunduma, a duplicator for the Preventive Staff Officers, and five typewriters, calculating and adding machines for various stations.

Sub-head 6—Furniture

For normal replacements and provision for additional staff.

(2) INVESTIGATION BRANCH

Preliminary investigations by the officer in charge of this branch, recently seconded from the United Kingdom Customs and Excise Investigation Branch, reveal that there is a considerable evasion of duty in respect of *ad valorem* goods which are undervalued. In the light of this experience the existing establishment has proved unsatisfactory and the proposals for 1958-59 provide for a more realistic establishment which will enable the Commissioner to station suitable staff at the main centres in East Africa.

Following the normal practice for this type of work, it is proposed to pay officers below the rank of Collectors a special duty allowance to compensate them for the extra hours worked, loss of overtime, and rewards.

VOTE 29—EAST AFRICAN INCOME TAX DEPARTMENT

(1) INCOME TAX

The steady increase in the number of taxpayers continues and this will necessitate an increase in the establishment of Assessors, Tax Officers and clerical grades. Due to the difficulties of recruiting the more experienced staff provision has only been made for the staff which it is expected will be in post during the year.

Sub-head 5—Common Services

The small rise in expenditure follows upon the increased establishment.

Sub-head 10—Essential Services

Provision has been made to cover the cost of essential services in new branch offices.

Sub-head 18—Rents

The decrease follows the move in the new High Commission Headquarters building.

*Extraordinary**Sub-head 1—Office Furniture**Sub-head 2—Equipment**Sub-head 4—Adding Machines and Typewriters*

Provision has been made for normal replacements and for the increased establishment.

(2) INVESTIGATION BRANCH

*Sub-head 1 (2)—Senior Investigation Officers**Sub-head 1 (3)—Investigation Officers*

Provision has only been made for the posts which it is expected will be filled during the year.

Sub-head 1 (8)—Personal Allowances

This sub-head provides for the payment of allowances approved by the Central Legislative Assembly in 1956.

Sub-head 2—Transport and Travelling

Increased travelling will be necessary during the year.

Sub-head 18—Rents

The decrease is due to the move into the new High Commission Headquarters.

EXPENDITURE

VOTE 29

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			29.—EAST AFRICAN INCOME TAX DEPARTMENT	£	£	£	£	£	
			(1) INCOME TAX						<i>m</i>
			PERSONAL EMOLUMENTS						
1	1	1	*Commissioner	2,900	2,900	..	..	..
2	1	1	*Deputy Commissioner	2,500	2,500	..	..	..
3	..	..	Allowances for Supervision (Aden I.T.)	150	150	..	..	..
4	3	3	*Assistant Deputy Commissioners	7,200	7,200	..	..	..	<i>x</i>
5	5	5	*Regional Commissioners	11,500	11,500	..	..	..
6	25	25	*Assistant Commissioners	37,888	52,940	..	..	15,052	
7	37	42	*Assessors, A.	52,560	58,882	..	..	6,322	
8	93	105	*Tax Officers 19 B.3-1, 86 C.6-2	128,658	111,916	..	16,742	..	
9	1	1	*Accountant and Statistical Officer, B.1	1,863	1,863	..	..	..
10	1	1	*Senior Executive Officer, C.3-2	1,401	1,401	..	..	..
11	1	1	*Personal Secretary, Grade I	996	1,032	..	..	36	
12	12	10	*Personal Secretaries, Grade II	8,000	8,924	..	..	924	
13	34	37	*Office Assistants, C.6-5	25,900	23,808	..	2,092	..	
14	21	34	*Secretary/Stenographers	21,726	14,473	..	7,253	..	
15	180	217	*Clerks 175 E.4-1, 42 E.6-5	92,872	80,204	..	12,668	..	
16	47	49	Office Messengers, S.S.	3,528	2,820	..	708	..	
17	..	..	Leave Pay	2,500	2,500	..	..	..
18	..	..	Temporary Clerical Assistance	2,400	..	..	2,400	..	
19	..	..	Gratuities Temporary Staff	10,040	7,500	..	2,540	..	
20	..	..	Gratuities	4,349	1,600	..	2,749	..	
21	..	..	Personal Allowances	1,042	990	..	52	..	
			Total Personal Emoluments	£ 419,973	395,103	317,866			
			OTHER CHARGES						
2	..	..	Transport and Travelling	5,000	4,500	4,751	500	..	<i>q</i>
3	..	..	Incidental Expenses	1,500	2,000	1,174	..	500	<i>v</i>
4	..	..	Staff Housing and Allowances	55,434	54,907	40,332	527	..	
5	..	..	Common Services	119,562	116,443	83,705	3,119	..	<i>m</i>
6	..	..	Equipment and Supplies	1,200	2,500	1,847	..	1,300	<i>y</i>
7	..	..	Maintenance of Buildings	1	..	..	1	..	<i>t</i>
9	..	..	Maintenance of Plant and Equipment	3,200	2,700	2,989	500	..	<i>q</i>
10	..	..	Essential Services	1,500	1,200	966	300	..	<i>m</i>
11	..	..	Hospital Contribution and A.O.F.P.F.	528	347	254	181	..	
18	..	..	Rents	24,705	26,324	29,384	..	1,619	<i>m</i>
20	..	..	Fees, Rewards and Contributions	6,000	6,300	4,590	..	300	
29	..	..	Posts and Telegraphs Services	20,000	26,000	16,459	..	6,000	<i>v</i>
30	..	..	Printing and Stationery	14,000	14,000	11,252	..	..
			Total Other Charges	£ 252,630	257,221	197,703			
			(51) EXTRAORDINARY						
1	..	..	Office Furniture	1,500	1,000	..	500	..	<i>m</i>
2	..	..	Equipment	600	4,900	..	..	4,300	<i>m</i>
3	..	..	Library	300	100	..	200	..	
4	..	..	Adding Machines and Typewriters	1,100	450	..	650	..	<i>m</i>
			Total Extraordinary	£ 3,500	6,450	4,866			
			TOTAL (1) INCOME TAX	£ 676,103	658,774	520,435	53,682	36,353	
			NET INCREASE—£17,329						

x. One supernumerary.

For explanation of notes other than x, see page 3.

VOTE 29

EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
29.—EAST AFRICAN INCOME TAX DEPARTMENT—(Contd.)									
(2) INVESTIGATION BRANCH									
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Principal Investigation Officer	2,500	2,500	..	..	..
2	5	5	*Senior Investigation Officers, 2 at £2,140; 3 at £2,300	9,300	11,180	..	..	1,880	<i>m</i>
3	21	22	*Investigation Officers, 10 Super Scale, 5 A, 4 B.3-1, 3 C.4-2	33,980	34,011	..	..	31	<i>m</i>
4	5	5	*Personal Secretaries Grade II	3,777	3,896	..	..	119	<i>2c</i>
5	3	3	*Clerks, E.2-1	1,834	1,590	..	244	..	<i>Id, a</i>
6	5	5	Office Messenger, S.S.	360	300	..	60	..	<i>a</i>
7	..	..	Leave Pay	1,000	540	..	460	..	
8	..	..	Personal Allowances	1,200	75	..	1,125	..	<i>m</i>
9	..	..	Gratuities	100	1,139	..	..	1,039	
Total Personal Emoluments				£ 54,051	55,231	52,606			
OTHER CHARGES									
2	..	..	Transport and Travelling	2,000	1,500	1,483	500	..	<i>m</i>
3	..	..	Incidental Expenses	250	250	124	..	..
4	..	..	Staff Housing and Allowances	8,971	9,591	8,939	..	620	
5	..	..	Common Services	18,226	20,040	13,728	..	1,814	
6	..	..	Equipment and Supplies	300	300	126	..	..
7	..	..	Maintenance of Plant and Equipment .. .. .	..	50	2	..	50	
10	..	..	Essential Services	100	125	29	..	25	
11	..	..	Hospital Contribution and A.O.F.P.F.	60	68	39	..	8	
18	..	..	Rents	1,801	3,140	3,263	..	1,339	<i>m</i>
29	..	..	Posts and Telegraphs Services	300	600	232	..	300	<i>v</i>
30	..	..	Printing and Stationery	400	800	306	..	400	<i>v</i>
Total Other Charges				£ 32,408	36,464	28,271			
(52) EXTRAORDINARY									
1	..	..	Typewriters, Equipment	500	1,000	..	..	500	
Total Extraordinary				£ 500	1,000	644			
Total (2) Investigation Branch				£ 86,959	92,695	81,521	2,389	8,125	
NET DECREASE—£5,736									
Total (1) Income Tax				£ 676,103	658,774	520,435	53,682	36,353	
TOTAL E.A. INCOME TAX DEPARTMENT				£ 763,062	751,469	601,956	56,071	44,478	
NET INCREASE—£11,593									

For explanation of notes other than x, see page 3.

VOTE 29.—EAST AFRICAN INCOME TAX DEPARTMENT

(1) INCOME TAX

The revenue is provided as follows:—

Total cost	.. .. .	£	676,103
Head Office Expenditure	.. .. .	£	64,415
Divided—Kenya	.. .. .	£	21,177
Tanganyika	.. .. .	£	21,176
Uganda	.. .. .	£	21,176
Aden	.. .. .	£	275
Zanzibar	.. .. .	£	120
Rents Received	.. .. .	£	491
			64,415
			£611,688
London Office Expenditure	.. .. .	£	4,500
Divided—Kenya	.. .. .	£	2,380
Tanganyika	.. .. .	£	1,210
Uganda	.. .. .	£	750
Zanzibar	.. .. .	£	160
			4,500
			£607,188
Direct Expenditure	.. .. .	£	607,188
Divided—Kenya	.. .. .	£	341,959
Tanganyika	.. .. .	£	141,781
Uganda	.. .. .	£	92,330
Zanzibar	.. .. .	£	4,016
Aden	.. .. .	£	9,861
Rents	.. .. .	£	6,809
Reimbursement Kenya Hospital Authority	.. .. .	£	9,432
Legal Costs Recovered	.. .. .	£	1,000
			£607,188

(2) INVESTIGATION BRANCH

Total Cost	.. .. .	£	86,959
Rents Received	.. .. .	£	1,353
Kenya	.. .. .	£	28,536
Tanganyika	.. .. .	£	28,535
Uganda	.. .. .	£	28,535
			£86,959

SUMMARY

	Kenya Hospital Authority	Rents, etc.	Kenya	Tanga- nyika	Uganda	Zanzibar	Aden	Total
	£	£	£	£	£	£	£	£
Head Office	—	491	21,177	21,176	21,176	120	275	64,415
London Office	—	—	2,380	1,210	750	160	—	4,500
Investigation Branch	—	1,335	28,536	28,535	28,535	—	—	86,959
Direct Expenditure	9,432	7,809	341,959	141,781	92,330	4,016	9,861	607,188
TOTAL	9,432	9,653	394,052	192,702	142,791	4,296	10,136	763,062

VOTE 30

EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
			30.—EAST AFRICAN AIRWAYS CORPORATION						
1	Contingencies	10	10	..			
			TOTAL EAST AFRICAN AIRWAYS CORPORATION£	10	10	..			

VOTE 30.—EAST AFRICAN AIRWAYS CORPORATION

The Revenue of £10 is provided from the High Commission Fund.

APPENDIX A

SCHEMES FINANCED IN WHOLE OR IN PART FROM COLONIAL
DEVELOPMENT AND WELFARE FUNDS

1 (4)—OFFICE OF THE E.A. AGRICULTURAL AND FISHERIES RESEARCH COUNCIL

	£
Total cost over two and three-quarter years	5,065

Sources of Revenue—

Recurrent—	£
C.D. & W. Scheme, R.827	1,957
Kenya	990
Tanganyika	990
Uganda	990
Zanzibar	138
	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> 5,065

*Duration—*1-7-57 to 31-3-60.*Description—*Office of the E.A. Agricultural and Fisheries Research Council.

1 (5)—MEDICAL RESEARCH SECRETARY

	£
Total cost over three and three-quarter years	24,770

Sources of Revenue—

Recurrent—	£
C.D. & W. Scheme, R.765	8,825
Kenya	5,315
Tanganyika	5,315
Uganda	5,315
	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> 24,770

*Duration—*1-7-56 to 31-3-60.*Description—*Office of the East African Council for Medical Research.*Research Fund*

	£
Total cost over two and three-quarter years	5,000

Sources of Revenue—

Extraordinary—	£
C.D. & W. Scheme	5,000
	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> 5,000

*Duration—*1-5-57 to 31-3-60.*Description—*A special fund to finance small research projects.

1 (6)—TUBERCULOSIS RESEARCH

Total cost over two years					£	10,000
<i>Sources of Revenue—</i>						
Recurrent—					£	
C.D. & W. Scheme						4,625
Kenya						1,542
Tanganyika						1,542
Uganda						1,541
						<u>9,250</u>
Extraordinary—						
C.D. & W. Scheme			375			
Kenya			125			
Tanganyika			125			
Uganda			125			
			<u>750</u>			
						<u>10,000</u>

Duration.—1-7-57 to 30-6-59.

Description.—The investigation of the effects of treatment of tuberculosis with a single drug, isoniazid.

2—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION

(1) *Research Organization*

Total cost over three and three-quarter years					£	657,300
<i>Sources of Revenue—</i>						
Capital—					£	
C.D. & W. Scheme, R.739						14,000
E.A. Governments						14,000
						<u>28,000</u>
Recurrent—						
C.D. & W. Scheme, R.739						221,211
Kenya						132,221
Tanganyika						132,221
Uganda						132,222
Zanzibar						11,425
						<u>657,300</u>

Duration.—1-7-56 to 31-3-60.

Description.—To continue the present work of the Organization in basic research problems of general importance to the East African Region in the fields of agriculture, forestry and animal industry.

(5) *Sorghum Research*

Total cost over two years					£	7,360
<i>Sources of Revenue—</i>						
C.D. & W. Scheme, R.688						7,360

Duration.—9-1-56- to 8-1-58.

Description.—A survey to be carried out by Mr. I.W. B. Nye, a member of the Colonial Pool of Entomologists on the incidence in East Africa of insect pests of cereal crops (particularly African food crops).

5—EAST AFRICAN FISHERY RESEARCH ORGANIZATION

Total cost over three and three-quarter years	£	104,586
<i>Sources of Revenue—</i>		
Capital—	£	
C.D. & W. Scheme, R.770	800	
E.A. Governments	800	
	<hr/>	1,600
Recurrent—		
C.D. & W. Scheme, R.770	36,446	
Kenya	22,180	
Tanganyika	22,180	
Uganda	22,180	
	<hr/>	<u>104,586</u>

Duration.—1-7-56 to 31-3-60.

Description.—Continuation of the services of the E.A. Fishery Research Organization during the period 1-7-56 to 31-3-60.

7—EAST AFRICAN INDUSTRIAL RESEARCH ORGANIZATION

Total cost over two years	£	165,554
<i>Sources of Revenue—</i>		
Capital—	£	
C.D. & W. Scheme, R.641	63,739	
E.A. Governments	21,246	
	<hr/>	84,985
Recurrent—		
C.D. & W. Scheme, R.641	40,285	
Kenya	16,142	
Tanganyika	8,000	
Uganda	16,142	
	<hr/>	<u>165,554</u>

Duration.—1-7-55 to 30-6-57.

Description.—A scheme for establishing chemical and industrial research with a smaller section engaged on metallurgical research, the whole greatly assisting the development of small industries in East Africa.

9—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION

Total cost over three and three-quarter years	£	104,795
<i>Sources of Revenue—</i>		
Capital—	£	
C.D. & W. Scheme, R.769	1,000	
E.A. Governments	1,000	
	<hr/>	2,000
Recurrent—		
C.D. & W. Scheme, R.769	35,947	
Kenya (2/5)	26,739	
Tanganyika (2/5)	26,739	
Zanzibar (1/5)	13,370	
	<hr/>	<u>104,795</u>

Duration.—1-7-56 to 31-3-60.

Description.—Continuation of the services of the E.A. Marine Fisheries Research Organization during the period 1st July, 1956 to 31st March, 1960.

12—EAST AFRICAN LITERATURE BUREAU

	£
Total cost over three and three-quarter years	160,211
Less Revenue	2,577
	<u>157,634</u>

Sources of Revenue—

Capital—	£
Her Majesty's Government	1,150
E.A. Governments	1,150
	<u>2,300</u>
Recurrent—	
Her Majesty's Government	54,775
Kenya	32,850
Uganda	32,850
Tanganyika	32,850
Zanzibar	2,009
	<u>157,634</u>

Duration.—1-7-56 to 31-3-60.

Description.—To increase rapidly the number and variety of books available to Africans and to establish library services for Africans.

13—EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES

(1) *Institute*

	£
Total cost over three and three-quarter years	160,274

Sources of Revenue—

Capital—	£
C.D. & W. Schemes, D.2873 and R.774	5,575
E.A. Governments	5,575
	<u>11,150</u>
Recurrent—	
C.D. & W. Schemes, D.2873 and R.774	51,649
Kenya (8/26)	29,070
Tanganyika (8/26)	29,070
Uganda (8/26)	29,069
Zanzibar (1/26)	3,633
Somaliland Protectorate (1/26)	3,633
Receipts	3,000
	<u>160,274</u>

Duration.—1-7-56 to 31-3-60.

Description.—Continuation of the Services of the Institute from 1-7-56 to 31-3-60.

(2) *Malaria Control*

Total cost over two years	£	40,992
<i>Sources of Revenue—</i>		
Recurrent—	£	
C.D. & W. Scheme, R.856	19,370	
Kenya	7,207	
Tanganyika	7,207	
Uganda	7,208	
		<u>40,992</u>

Duration.—1-7-57 to 30-6-59.

Description.—Continuation of a scheme for establishing control of malaria in given areas and the assessment of such control, thus providing practical application of new insecticides and preventive drugs.

14—EAST AFRICAN MEDICAL SURVEY AND RESEARCH INSTITUTE

(1) *Institute*

Total cost over three and three-quarter years	£	212,931
<i>Sources of Revenue—</i>		
Capital—	£	
Physiological and Biochemical Research		
C.D. & W. Scheme, R.766	8,300	
C.D. & W. Scheme, R.767	2,850	
E.A. Governments	2,850	
		<u>14,000</u>
Recurrent—		
Physiological and Biochemical Research		
C.D. & W. Scheme, R.766	19,178	
C.D. & W. Scheme, R.767	63,656	
Kenya	38,699	
Tanganyika	38,699	
Uganda	38,699	
		<u>212,931</u>

Duration.—1-7-56 to 31-3-60.

Description.—To continue the Institute and physiological and biochemical research in being and to merge the latter with the Institute, the whole being centred at Mwanza.

(2) *Schistosomiasis Research*

Total cost over three years	£	3,590
<i>Sources of Revenue—</i>		
Capital	£	Nil
Recurrent—		
C.D. & W. Scheme, R.666	3,220	
C.D. & W. Scheme, R.666A	370	
		<u>3,590</u>

Duration.—1955 to 1958.

Description.—Investigation of snail vectors of schistosomiasis in East Africa.

21—EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION

	£
Total cost over three and three-quarter years	573,709

Sources of Revenue—

Capital—

	£
C.D. & W. Schemes, R.757 and R.757A.	9,650
E.A. Governments	9,650
	19,300

Recurrent—

C.D. & W. Schemes, R.757 and R.757A.	194,254	
Kenya	117,552	
Tanganyika	117,552	
Uganda	117,551	
Rents	7,500	
	573,709	573,709

Duration.—1-7-56 to 31-3-60.

Description.—Continuation of the Services of the East African Trypanosomiasis Research Organization from 1-7-56 to 31-3-60.

22—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION

Total cost over three and three-quarter years	£	524,622
<i>Sources of Revenue—</i>		
Capital—	£	
C.D. & W. Scheme, R.801	12,000	
E.A. Governments	12,000	
	<hr/>	24,000
Recurrent—		
C.D. & W. Scheme, R.801	149,138	
Kenya	103,681	
Tanganyika	103,681	
Uganda	69,122	
Reimbursement (Head 22(2))	75,000	
	<hr/>	524,622

Duration.—1-7-56 to 31-3-60.

Description.—Continuation of the work of the Organization from 1-7-56 to 31-3-60.

23—EAST AFRICAN VIRUS RESEARCH INSTITUTE

Total cost over three and three-quarter years	£	212,621
<i>Sources of Revenue—</i>		
Capital—	£	
C.D. & W. Scheme, 773	6,250	
E.A. Governments	6,250	
	<hr/>	12,500
Recurrent—		
C.D. & W. Scheme, 773	90,040	
Kenya (27/90)	33,025	
Tanganyika (27/90)	33,024	
Uganda (27/90)	33,024	
Zanzibar (2/90)	2,446	
Nyasaland (2/90)	2,446	
N. Rhodesia (5/90)	6,116	
	<hr/>	212,621

Duration.—1-7-56 to 31-3-60.

Description.—Continuation of the services of the E.A. Virus Research Institute from 1-7-56 to 31-3-60.

(2) *Aedes Aegypti*

Total cost over three years	£	4,325
<i>Sources of Revenue—</i>		
	£	
C.D. & W. Scheme, R.676	4,000	
C.D. & W. Scheme, R.676A.	325	
	<hr/>	4,325

Duration.—1-7-56 to 30-6-59.

Description.—An investigation of the mosquito *Aedes aegypti*.

APPENDIX B

Statement of Assets and Liabilities at 30th June, 1957

	£	s.	d.		£	s.	d.
LIABILITIES				ASSETS			
CAPITAL				CAPITAL			
LOANS OUTSTANDING—							
Government of Kenya—1948 Housing Loan		20,000	0 00	Housing for High Commission Staff	418,101	13 81	
E.A. Governments—1949-51 Housing Loan:				High Commission Headquarters	399,282	17 06	
Government of Kenya	33,333	6 67		Cash in hand	1,354	7 89	
Government of Uganda	33,333	6 67					818,738 18 76
Government of Tanganyika	33,333	6 66					
National Bank of India—£290,000 Housing Loan	100,000	0 00					
Pension Fund Loans:	263,964	8 00		INVESTMENTS—SINKING FUNDS—			
High Commission Headquarters	399,282	17 06		£20,000 Kenya Loan	2,678	5 51	
Former Tsetse Houses	21,062	8 00		£100,000 E.A. Loan	10,392	14 67	
Rifle Range Camp	1,778	10 45		Cash awaiting Investment	900	0 00	
House for Administrator	12,650	15 25					13,971 0 18
Sinking Fund:	434,774	10 76					
£20,000 Kenya Loan	2,828	5 51					
£100,000 E.A. Loan	11,142	14 67					
	832,709	18 94					832,709 18 94
REVENUE				REVENUE			
DEPOSITS SPECIAL—				ADVANCES—MISCELLANEOUS—			
Carnegie Library Endowment Fund—				Accounts with Other Administrations	7,160	18 71	
E.A.F.R.O.				Desert Locust Survey	28,512	11 44	
Departmental Fines Fund	7,057	6 67		E.A. Students Club—Capital Expenditure	10,414	17 47	
Pension Fund	1,526	12 04		Personal Advances	158,700	7 52	
Provident Fund	1,341,890	17 24		Income Tax Commission—1956	21,043	2 02	
E.A. Literature Bureau	23,680	14 92		E.A. Customs and Excise Department	11,627	0 76	
Publishing Fund	18,932	12 32		Interim Payment of Pensions	11,295	13 96	
Library Service	2,472	17 49		Sundry	45,006	19 22	
	1,395,561	0 68					293,761 11 10
DEPOSITS MISCELLANEOUS—				INVESTMENTS—SPECIAL DEPOSITS—			
Colonial Development and Welfare Schemes	62,628	14 47		Carnegie Library Endowment Fund	6,571	17 34	
Colonial Development and Welfare Agency Schemes	11,750	0 00		Pension Fund	1,198,118	11 60	
Accounts with Other Administrations	21,202	9 65		Provident Fund	20,234	11 25	
E.A. Customs and Excise Department	326,237	9 05					1,224,925 0 19
Interest on Balances	118,932	10 77		Cash with Crown Agents awaiting Investment:			
Interest on Motor Car Advances	4,303	16 22		Pension Fund	15,849	7 35	
E.A. Disposals Board	6,870	0 00		Carnegie Library Endowment Fund	370	17 75	
Sundry	16,992	17 34					16,220 5 10
	568,917	17 50		CASH ON DEPOSIT			
LOAN FUNDS—UNSPENT BALANCE—				CASH AT CALL—			
£290,000 Housing Loan	1,354	7 89		Crown Agents and Joint Consolidated Fund	392,885	10 92	
				Bombay Agents	2,660	7 78	
				Karachi Agents	3,842	14 05	
CONTINGENCIES FUND—							399,388 12 75
Central Veterinary Research Institute	231	1 93					
E.A. Agricultural Research Institute, Amani	8,557	8 68					
	8,788	10 61					
	2,807,331	15 62					2,792,578 15 80
							<i>Carried forward ... £</i>

APPENDIX B—(Contd.)

LIABILITIES				ASSETS					
	£	s. cts.	£	s. cts.		£	s. cts.	£	s. cts.
<i>Brought forward</i> ..			2,807,331	15 62	<i>Brought forward</i> ..			2,792,578	15 80
CASH—					At Banks and in Hand:				
Bank Overdraft—London Account ..			9,612	10 83	Nairobi Bank Account	167,968	5 94		
REVENUE AND EXPENDITURE ACCOUNT—					Aden Bank Account	1,158	9 38		
Expenditure for 1956/57	4,358,765	11 81			Durban Bank Account	635	9 75	169,762	5 07
Less Revenue for 1956/57	4,023,264	3 73			E.A. Customs and Excise Department ..	271,678	8 09		
Excess of Expenditure over Revenue for the year 1956/57	335,501	8 08			E.A. Office in London	2,399	7 88	274,077	15 97
Add Excess of Revenue over Expenditure brought forward from 1955/56	754,975	18 47							
			419,474	10 39					
			£ 3,236,418	16 84				£ 3,236,418	16 84

21st October, 1957.

F. B. LEE,
Accountant-General,
East Africa High Commission.

NOTES.—(1) If a sum of £243,242 18s. 31cts. due from H.M. Government at 30th June, 1957, had been received, the Excess of Expenditure over Revenue would have been reduced from £335,501 8s. 08cts. to £92,258 9s. 77cts. (see para. 2 of Accountant-General's Report).

(2) A sum of £50,000 has been claimed by the Desert Locust Organization from the Colonial Services Vote for reimbursement of their expenditure in the Ethiopia Somali Area during 1956/57.

The above account has been examined and I have obtained all the information and explanations that I have required and I certify, as a result of my audit, that in my opinion the account is correct subject to any observations contained in my Annual Report dated 7th November, 1957.

C. W. HODGES,
Auditor-General,
East Africa High Commission Services.

APPENDIX C

EAST AFRICAN LITERATURE BUREAU PUBLISHING FUND

BALANCE SHEET AS AT 30TH SEPTEMBER, 1956

LIABILITIES			ASSETS				
	Sh.	cts.	Sh.	cts.	Sh.	cts.	
CAPITAL			380,000	00	Furniture, Fittings and Equipment	17,652	65
Subsidy Fund	40,308	69			Less Depreciation	1,189	84
Experimental Publishing Fund	5,389	21	45,697	90			
			425,697	90	Paper Stock		
RESERVES—					Stock on hand	510,993	39
House Charges	23,587	74			Books in Production	7,155	31
Carriage	7,084	02	43,100	46	Books on Consignment	2,554	50
Contingencies	12,428	70			Sundry Debtors	43,082	50
Appropriation Account—					Royalties Receivable		
Balance as at 1st October, 1955	232,127	20	307,100	35	CASH ON DEPOSIT—		
Add Profit for the year	74,973	15			P.O. Savings Bank	105,401	49
			28,313	17	Joint Colonial Fund	105,153	43
Royalties Payable			20,000	00	CASH—		
Loan from Uganda Society			48,966	26	With Accountant General, E.A.H.C. . . .		
Sundry Creditors			873,178	14			
	Sh.					Sh.	
						873,178	14

The above account has been examined under my direction. I have obtained all the information and the explanations that I have required and I certify, as a result of this audit, that in my opinion the account is correct.

NAIROBI,
10th July, 1957.

*Auditor-General,
East Africa High Commission Services.*

These accounts do not include staff expenses; Provision is made for these in the Colonial Development and Welfare Scheme.

NAIROBI,
13th April, 1957.

C. G. RICHARDS
Director.

APPENDIX D

ANALYSIS OF SERVICES COMMON TO DEPARTMENTS

(CONTROLLED BY ACCOUNTANT GENERAL, E.A.H.C.)

Vote	Passages	Pension Fund	Audit Services	Accounting Services	Agency Fees	Medical Services	Total
1 (1)	6,963	9,922	418	2,894	80	541	20,818
(2)	..	356	21	102	..	16	495
(3)	3,537	3,803	106	500	20	131	8,097
(5)	640	..	35	142	5	16	838
(7)	1,200	2,221	71	334	15	47	3,888
(8)	4,952	12,319	..	..	120	618	18,009
(10)	..	..	..	..	..	25	25
2 (2)	8,514	8,399	764	7,437	275	723	26,112
4 (1)	2,625	4,212	185	875	750	225	8,872
(2)	3,862	8,954	637	3,004	1,000	..	17,457
(3)	..	..	961	4,531	..	..	5,492
5	1,709	748	116	464	35	165	3,237
7 (2)	2,649	1,719	192	908	90	276	5,834
9	1,025	..	131	522	55	122	1,855
10	1,315	2,841	117	1,708	40	187	6,208
11	466	1,126	52	520	28	35	2,227
12 (1)	2,371	3,033	144	3,940	40	178	9,706
13 (1)	1,401	3,604	175	698	60	173	6,111
(2)	850	..	83	329	30	60	1,352
14 (1)	4,386	1,409	221	1,881	70	278	8,245
(3)	178	429	42	416	12	50	1,127
(4)	..	..	..	..	..	..	..
16	4,988	6,038	350	1,652	100	468	13,596
18 (1)	2,135	1,658	99	1,750	30	86	5,758
(2)	972	2,019	90	1,585	30	106	4,802
20 (1)	570	3,689	144	1,355	50	149	5,957
(2)	904	3,855	135	1,252	30	175	6,351
(3)	521	3,695	147	1,360	50	61	5,834
(4)	472	2,754	106	988	30	139	4,489
(5)	1,077	2,745	107	990	30	149	5,098
21	7,990	9,728	640	2,561	225	570	21,714
22 (1)	5,548	7,867	757	6,766	190	646	21,774
23 (1)	1,570	1,869	238	1,897	125	308	6,007
24	26,453	57,999	1,801	13,550	1,120	2,412	103,335
25 (1)	9,427	25,508	945	8,143	500	1,102	45,625
(2)	454	1,101	30	259	5	40	1,889
25 (3)	280	2,851	146	1,256	30	62	4,625
28 (1)	32,887	108,503	11,778	3,155	1,025	6,570	163,918
(2)	..	2,369	14	69	..	203	2,655
29 (1)	37,693	61,645	4,228	12,074	520	3,402	119,562
(2)	4,110	11,553	374	1,665	100	424	18,226
	186,694	382,541	26,600	93,532	6,915	20,938	717,220

(NOT CONTROLLED BY ACCOUNTANT GENERAL)

Vote	Passages	Pension Fund	Audit Services	Accounting Services	Agency Fees	Medical Services	Total
17	500	1,643	..	..	..	..	2,143

APPENDIX E

TITLES OF EXPENDITURE SUB-HEADS AND ALLOCATION OF EXPENDITURE

1. PERSONAL EMOLUMENTS

- Salaries.
- Wages (including all casual labour charges for estate maintenance, etc.).
- Temporary Allowances.
- Overtime Allowances.
- Outfit Allowances.
- Shorthand Allowances.
- Charge Allowances.
- Acting Allowances.
- Duty Allowances.
- Separation Allowances.
- Provident Fund.
- Leave Pay.
- Non-pensionable Conversion Allowances.
- C.R.S. Pension Contribution.
- F.S.S.U. Contributions.
- C.S.S. Contributions.

Gratuities. (A gratuity may only be paid from the Pension Fund if a contribution has been made to the fund in respect of the post concerned. The sum paid from the Pension Fund may not exceed the contribution and prior written approval must be obtained from the Financial Secretary.)

2. TRANSPORT AND TRAVELLING

- Mileage Allowances.
- Subsistence Allowances.
- Cycle Allowances.
- Detention Allowances.
- Commuted Travelling Allowances.
- All rail and air fares, freight charges, carriage and handling charges on Officers baggage in East Africa.
- Passages to Zanzibar.
- Running costs of motor vehicles, i.e. petrol, oil and licences.
- Cost of all hired transport.
- Repairs to cycles.
- Cycle licences.
- Entertainment Allowances.
- Transfer Allowances.

Travelling expenses to port of embarkation or for medical examination or interview on first appointment.

Carriage charges on new purchases within East Africa, whether by road, rail, air, lake, coastwise or post are chargeable to the same item as that from which the goods are purchased. All freight and other charges on imported purchases will also be met from the same item as that from which the goods are purchased. Carriage charges on goods already the property of the High Commission will be met from Sub-head 2, Transport and Travelling.

3. INCIDENTAL EXPENSES

All foreseeable expenditure of a minor character for which separate provision has not been made and including all insurances, e.g. medical examination fees on first appointment.

4. STAFF HOUSING AND ALLOWANCES

- Special Transport Allowances.
- Special Subsistence Allowances.
- Disturbance Allowances.
- House Allowances.
- Rent of Quarters.
- Furniture Allowances and Rentals.
- Posts and Telegraphs Assessment Charges.

Maintenance of rented houses where the responsibility rests with the East Africa High Commission.

APPENDIX E—(Contd.)

5. COMMON SERVICES

(1) *Passages*

Baggage Allowances and Incidental Expenses—Unaccompanied Baggage—Reg. 187.
Air or Sea Passages (from port of embarkation).
Payment in respect of a passage where an officer is authorized to make his own arrangements.

(2) *Pension Fund*

Annual contribution to the Pension Fund—calculated on 25% of the annual salary of all pensionable posts.

(3) *Audit Services* } Annual cost of Audit Staff and Accountant General's Staff,
(4) *Accounting Services* } apportioned by Financial Secretary.

(5) *Agency Fees*

Crown Agents, Coast Agent, India and Karachi Agents, etc., apportioned by Accountant-General.

(6) *Medical Services*

Capitation fees only.

6. EQUIPMENT AND SUPPLIES

Stores, excluding spares detailed under maintenance Sub-heads including rents of Hollerith equipment. Items of equipment for laboratory, estate, field, etc., not normally provided for under Extraordinary Expenditure. For distinctions between Extraordinary and Recurrent Expenditure, see Financial Secretary's Circular No. 6 of 19th September, 1957. Minor items of office equipment excluding typewriters, adding machines, carpets, bicycles, etc., which must be provided for by a separate Sub-head in the Estimates.

7. MAINTENANCE OF BUILDINGS AND ESTATE

All maintenance of all High Commission owned buildings and rented buildings where the responsibility for maintenance rests with the High Commission but excluding houses and offices built from Loan Funds and rented houses. Repairs to High Commission owned furniture excluding furniture purchased from Loan Funds.

Upkeep of Estate excluding wages of casual labour.

8. MAINTENANCE OF MOTOR VEHICLES AND BOATS

Repairs.
Servicing (including oil supplied).
Spares (including tyres and tubes).
Running expenses of boats (including fuel).
Slipway, Harbour, Dockyard fees, etc.

9. MAINTENANCE OF PLANT AND EQUIPMENT

Repairs.
Spares.

10. ESSENTIAL SERVICES

Water.
Electricity.
Fuel, etc., for electricity, water and gas plants.
Conservancy charges.

11. HOSPITAL CONTRIBUTION (KENYA) AND A.O.F.P.F.

12. LIBRARY

13. EXPENSES OF CONFERENCES

Delegates expenses.
Hire of Hall.
Teas, etc.

APPENDIX E—(Contd.)

14. UNIFORMS

Uniforms and accoutrements.	} Where the expenditure is considerable, otherwise such charges should be included under Sub-head 3—Incidental Expenses.
Uniform Allowances.	
Repairs to Uniforms.	

15. TRAINING COURSES

Cost of Courses.
 Subsistence allowance paid to officer attending course.
 Travelling expenses in connexion with the course but excluding passages.

16. OPERATION OF AIRCRAFT

Running expenses including fuel and oil.
 Repairs.
 Spares.
 Servicing and C. of A.
 Licences.
 Equipment for aircraft.
 Landing Fees, Aerodrome charges.

17. PURCHASE AND UPKEEP OF ANIMALS

Purchase of animals.
 Purchase of food for animals.
 Incidental expenses connected with upkeep of animals, e.g. Veterinary fees.

18. RENTS

Rent of buildings excluding rented houses.
 Rates.

19. VICTUALLING

Rations.
 Ration Allowances.

20. FEES, REWARDS AND CONTRIBUTIONS

Legal expenses.
 Consultants Fees.
 Reimbursements to E.A.A.F.R.O.
 Rewards.
 Prizes.
 Share of London Office Expenditure.

21. PUBLICATIONS

22. PRODUCTION OF SERA AND VACCINES
(E.A.V.R.O. only.)

23. EXPENSES OF VISITING SCIENTISTS

24. PURCHASE AND MAINTENANCE OF BOOKS
(Libraries Service only.)

25. INSECTICIDES

(Desert Locust Control only.)

26. INSURANCE OF VESSEL

(Marine Fisheries Research only.)

27. FIELD EXPERIMENTS

(E.A. Malaria Unit only.)

