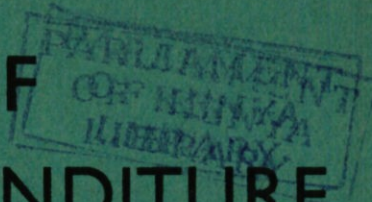


ESTIMATES OF  
REVENUE AND EXPENDITURE



OF THE

EAST AFRICA HIGH COMMISSION

(NON-SELF-CONTAINED SERVICES)

FOR THE YEAR

1957/8

Passed by the Legislative Assembly on 5th April, 1957

1957

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REVENUE AND EXPENDITURE  
OF THE  
EAST AFRICA HIGH COMMISSION  
(NON-SELF-CONTAINED SERVICES)  
FOR THE YEAR  
1957/8

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EAST AFRICA HIGH COMMISSION

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EAST AFRICA CENTRAL LEGISLATIVE ASSEMBLY

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**REPORT OF THE ESTIMATES COMMITTEE ON THE DRAFT ESTIMATES OF  
REVENUE AND EXPENDITURE OF THE NON-SELF-CONTAINED SERVICES  
OF THE EAST AFRICA HIGH COMMISSION FOR THE YEAR 1957/8**

The Draft Estimates of Revenue and Expenditure of the Non-self-contained Services of the East Africa High Commission for the year 1957/8 were referred to the Committee by motion of the Central Legislative Assembly on 3rd April, 1957.

2. The Committee met on 3rd and 4th April, 1957, and examined the Draft Estimates in detail, together with recommendations made by the Research Councils.

3. The Committee recommended that proposals should be formulated to provide for a central organization to deal with all building and housing matters, and to make a report to the Standing Committee on Finance.

4. The Committee recommended that consideration should be given to changing the title of these Services to General Services, or some other suitable title.

5. The Committee agreed that it was essential that the research programmes of the organizations under the ægis of the Research Councils are printed in the Draft Estimates in future.

6. The Committee recommended that the East African Trypanosomiasis Research Organization should come under the ægis of the East African Agricultural and Fisheries Research Council and single line votes should be provided for the Organization as is the case with other Services under the Council.

7. The Committee recommended the appointment of a select committee of the Assembly to review Standing Rules and Orders and to make recommendations to the Central Legislative Assembly in December, 1957. The Committee should consist of the following Members:

The Administrator. (*Chairman*)

The Legal Secretary.

The Financial Secretary.

The Hon. E. W. Mathu.

The Hon. V. M. Nazerali.

The Hon. J. T. Simpson.

The Hon. E. A. Vasey.

8. The Committee recommended that the Financial Secretary be authorized to make any necessary typographical amendments in the Estimates which involve no change in principle or the approved provision of funds.

9. The Committee recommended the approval of the Draft Estimates subject to the amendments, modifications and observations set out below under the various heads of the Estimates.

(ii)

## EXPENDITURE

## HEAD 1: OFFICE OF THE ADMINISTRATOR

## (1) Administrator

The Committee recommended the inclusion of a post of Defence Secretary, one post of Assistant Secretary and one post of Personal Secretary Grade II, together with provision of £6,230.

The Committee recommended the deletion of one post of Establishment Officer, one post of Secretary Stenographer and two clerical posts, together with provision of £3,248.

In the interests of continuity and for the retention of a competent officer familiar with the work of the High Commission, the post of Assistant Secretary should be transferred from Head 1(4) Financial Secretary.

The Committee recommended the reallocation of revenue as follows:—

	£	£
Kenya .. .. .	37,915	
Kenya share of Cypher Office and Reception Officer ..	4,182	
		42,097
Tanganyika .. .. .		37,916
Uganda .. .. .		37,915
Zanzibar .. .. .		750
Seychelles .. .. .		100
Sales .. .. .		100
Rents Received .. .. .		720
		<u>119,598</u>
TOTAL ..		

## HEAD 1(7): FINANCIAL SECRETARY

The Committee recommended that the designation "Secretary" should be changed to "Principal Assistant Secretary" and the designation "Estimates Officer" be changed to "Senior Accountant".

The Committee recommended the deletion of the post of Assistant Secretary, together with a reduction in provision of £2,794.

The Committee recommended the reallocation of revenue as follows:—

	£	£
Total Cost .. .. .		21,499
Rents Received .. .. .		162
		<u>21,337</u>
Kenya .. .. .	7,112	
Tanganyika .. .. .	7,113	
Uganda .. .. .	7,112	
		<u>21,337</u>

## HEAD 1(5): MEDICAL RESEARCH SECRETARY

The Committee noted that the Secretary of State had generously offered to make a grant of £5,000 to the East African Medical Research Council for a period of three years to finance small research projects by research workers not in receipt of C.D. & W. funds.

The Committee agreed with the recommendation of the East African Medical Research Council and recommended that provision of £5,000 be included in the Estimates as an Extraordinary Item of expenditure.

(iii)

The Committee recommended the reallocation of revenue as follows

EXTRAORDINARY EXPENDITURE					£
Her Majesty's Government	..	..	..	..	5,000
					<hr/>
RECURRENT					6,417
Less Rents Received	..	..	..	..	140
					<hr/>
					6,277
		£	£	£	
Her Majesty's Government 40%	..			2,511	
East African Governments 60%	..		3,766		
		£			
Kenya	..	1,256			
Tanganyika	..	1,255			
Uganda	..	1,255	3,766	3,766	6,277
					<hr/>

#### *Tuberculosis Therapy Investigation*

The Committee agreed with the recommendations of the East African Medical Research Council and recommended the creation of a separate sub-head to provide for the investigation, with provision as follows:—

#### HEAD 1(6): TUBERCULOSIS INVESTIGATION

Item 40. Other Charges	..	..	..	..	..	£
Item 58. Extraordinary	..	..	..	..	..	8,250
						<hr/>
						750
						<hr/>
TOTAL TUBERCULOSIS INVESTIGATION	..					9,000

The Committee recommended that contributions be provided as follows:—

Her Majesty's Government 50%	..	..	..	..	..	£
Kenya	..	..	..	..	..	4,500
Tanganyika	..	..	..	..	..	1,500
Uganda	..	..	..	..	..	1,500
						<hr/>
						9,000

#### HEAD 1(4): AGRICULTURAL AND FISHERIES RESEARCH COUNCIL

The Committee agreed with the recommendations of the East African Agricultural and Fisheries Research Council and recommended that the provision for the Office of the Council be increased by £500 to provide centrally for the expenses of visiting scientists.

The Committee recommended the reallocation of revenue as follows:—

Her Majesty's Government	..	..	..	..	..	£
Kenya	..	..	..	..	..	900
Tanganyika	..	..	..	..	..	450
Uganda	..	..	..	..	..	450
						<hr/>
						2,250

#### HEAD 2: EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION

The Committee accepted the East African Agricultural and Fisheries Research Council's recommendation regarding a change in designation.

#### HEAD 3: EAST AFRICA CENTRAL LEGISLATIVE ASSEMBLY

The Committee recommended that the Administrator be requested to undertake a review of allowances and privileges granted to Members of the Central Legislative Assembly, High Commission Committees, etc.

## HEAD 4: DESERT LOCUST SURVEY

The Committee agreed with the recommendations of the Desert Locust Board except that dealing with the provision of a post of Deputy Director, which the Committee recommended should be reconsidered when the present holder of the post of Administrative and Finance Officer proceeds on leave pending retirement. The Committee recommended that the estimates be amended as shown below:—

(1) *Administrative Headquarters*

	<i>Personal Emoluments</i>	£
1 Director .. .. .	.. .. .	2,700
1 Administrative and Finance Officer .. .. .	.. .. .	2,700
1 Senior Entomologist, C.R.S. .. .. .	.. .. .	2,050
2 Administrative Officers, B4-2 .. .. .	.. .. .	3,075
1 Senior Field Officer, C3-2 .. .. .	.. .. .	1,386
2 Research Officers, C.R.S. .. .. .	.. .. .	1,878
2 Accountants, B4-2 .. .. .	.. .. .	2,497
2 Executive Officers, Grade I, C4-3 .. .. .	.. .. .	1,821
2 Scientific Assistants, C5-3 .. .. .	.. .. .	2,037
2 Personal Secretaries, Grade II .. .. .	.. .. .	1,635
1 Storekeeper, Grade I, C4-3 .. .. .	.. .. .	1,225
1 Office Assistant, C6-5 .. .. .	.. .. .	732
1 Registry Assistant, C6-5 .. .. .	.. .. .	721
1 Clerk, E4-3 .. .. .	.. .. .	272
1 Telephonist, Grade II, E6-3 .. .. .	.. .. .	180
2 Drivers, E6-5 .. .. .	.. .. .	375
Subordinate Staff, S.S. .. .. .	.. .. .	1,161
Personal Allowances .. .. .	.. .. .	410
Pensions, C.R.S. .. .. .	.. .. .	958
	TOTAL PERSONAL EMOLUMENTS .. .. .	<u>27,813</u>

	<i>Other Charges</i>	£
2 Transport and Travelling .. .. .	.. .. .	6,240
3 Incidental Expenses .. .. .	.. .. .	790
4 Staff Housing and Allowances .. .. .	.. .. .	2,761
5 Common Services .. .. .	.. .. .	7,533
6 Equipment and Supplies .. .. .	.. .. .	570
7 Maintenance of Buildings and Estates .. .. .	.. .. .	450
8 Maintenance of M/V and Boats .. .. .	.. .. .	800
9 Maintenance of Plant and Equipment .. .. .	.. .. .	160
10 Essential Services .. .. .	.. .. .	400
11 Hospital Contributions and A.O.F.P.F. .. .. .	.. .. .	48
13 Expenses of Conferences .. .. .	.. .. .	500
18 Rents .. .. .	.. .. .	96
29 Posts and Telegraphs Services .. .. .	.. .. .	480
30 Printing and Stationery .. .. .	.. .. .	250
	TOTAL OTHER CHARGES .. .. .	<u>21,078</u>
	TOTAL (1) ADMINISTRATIVE HEADQUARTERS .. .. .	<u>48,891</u>

(2) *Locust Survey Teams*

						£
<i>Personal Emoluments</i>						
2	Area Field Officers, C2-1	..	..	..	..	2,866
3	Research Officers, C.R.S.	..	..	..	..	4,427
5	Senior Field Officers, C3-2	..	..	..	..	4,097
1	Accounts Officer, Grade I, C4-3	..	..	..	..	1,075
2	Pilots, C5-3	..	..	..	..	2,112
1	Pilot (Engineer), C5-3	..	..	..	..	1,010
4	Transport Officers, C4-3	..	..	..	..	4,620
1	Technical Officer, C5-3	..	..	..	..	1,144
20	Field Officers, C5-3	..	..	..	..	22,040
	Mechanics	..	..	..	..	4,460
	Clerks	..	..	..	..	1,623
	Drivers	..	..	..	..	6,700
	Subordinate Staff	..	..	..	..	9,282
	Personal Allowances	..	..	..	..	1,962
	Pension Contributions, C.R.S.	..	..	..	..	959
TOTAL PERSONAL EMOLUMENTS						68,377

						£
<i>Other Charges</i>						
2	Transport and Travelling	..	..	..	..	33,365
3	Incidental Expenses	..	..	..	..	9,450
4	Staff Housing and Allowances	..	..	..	..	3,730
5	Common Services	..	..	..	..	21,705
6	Equipment and Supplies	..	..	..	..	10,600
7	Maintenance of Buildings and Estate	..	..	..	..	1,500
8	Maintenance of M/V and Boats	..	..	..	..	12,530
9	Maintenance of Plant and Equipment	..	..	..	..	1,600
10	Essential Services	..	..	..	..	1,150
16	Operation of Aircraft	..	..	..	..	5,400
18	Rents	..	..	..	..	370
19	Victualling	..	..	..	..	8,750
29	Posts and Telegraphs Services	..	..	..	..	900
30	Printing and Stationery	..	..	..	..	1,200
TOTAL OTHER CHARGES						112,250

(2) *Survey Teams Extraordinary*

						£
1	Buildings	..	..	..	..	4,000
TOTAL EXTRAORDINARY						4,000
TOTAL (2) SURVEY TEAMS						184,627

(3) *General*

						£
1	Research Expenses	..	..	..	..	3,000
TOTAL (3) GENERAL						3,000

(4) *Control Measures*(53) *Control Measures Extraordinary*

						£
1	Control Measures	..	..	..	..	250,000
TOTAL EXTRAORDINARY						250,000
NET DECREASE £442,000						
TOTAL (1) HEADQUARTERS						48,891
TOTAL (2) SURVEY TEAMS						184,627
TOTAL (3) GENERAL						3,000
TOTAL DESERT LOCUST SURVEY						486,518





## HEAD 10: LAKE VICTORIA FISHERIES SERVICE

The Committee recommended that the provision of £575 for a motor vehicle replacement be deleted, and provision of £1,350 be made to provide for replacing the engines of the three motor fishing vessels.

The Committee recommended the reallocation of revenue as follows:

	£
Kenya .. .. .	11,790
Tanganyika .. .. .	11,791
Uganda .. .. .	13,712
Rents .. .. .	327
Sales .. .. .	200
High Commission Fund .. .. .	600
	<hr/>
	38,420

## HEAD 12: EAST AFRICAN LITERATURE BUREAU

The Committee recommended that provision of £150 should be made for a new item—Kenya Supplementary Libraries Service.

The Committee recommended the reallocation of revenue as follows:

	£
Her Majesty's Government .. .. .	16,129
Kenya .. .. .	8,001
Tanganyika .. .. .	7,850
Uganda .. .. .	7,850
Zanzibar .. .. .	481
Rents .. .. .	939
	<hr/>
	41,250

## HEAD 13: EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES

(2) *Malaria Control*

The Committee recommended the reallocation of revenue as follows:

	£
Her Majesty's Government .. .. .	9,242
Kenya .. .. .	3,080
Tanganyika .. .. .	3,081
Uganda .. .. .	3,081
	<hr/>
	18,484

## HEAD 14: EAST AFRICAN MEDICAL SURVEY AND RESEARCH INSTITUTE

The Committee agreed with the recommendation of the East African Medical Research Council and recommended that the provision for Research Officers be increased by £840 and the provision for Pension C.R.S. be increased by £210.

The Committee recommended the reallocation of revenue as follows:

	£
Her Majesty's Government .. .. .	38,332
Kenya .. .. .	9,076
Tanganyika .. .. .	9,075
Uganda .. .. .	9,075
Rents .. .. .	1,300
Sales .. .. .	140
	<hr/>
	66,998

## HEAD 16: ROYAL EAST AFRICAN NAVY

The Committee recommended that as the agreed ceiling of provision for this service expires at the end of the year, consideration should be given at an early date to the future policy for the service.

## HEAD 17: EAST AFRICAN OFFICE IN LONDON

The Committee recommended that the provision for Assistants be increased by £882.

The Committee recommended the reallocation of revenue as follows:

	£
Zanzibar .. .. .	400
Kenya .. .. .	17,717
Tanganyika .. .. .	6,644
Uganda .. .. .	6,644
E.A.R. & H. .. .. .	6,644
	<hr/>
	38,049

## HEAD 18: DEPARTMENT OF ECONOMIC CO-ORDINATION

The Committee recommended that the post of Assistant Director be redesignated Deputy Director, and an Economic Officer be redesignated Senior Economic Officer.

This recommendation was made only on the understanding that no financial implications would arise either now or in the future.

## HEAD 20: EAST AFRICAN STATISTICAL DEPARTMENT

(5) *Uganda Unit*

The Committee recommended the following amendments to the establishment and provision for this Unit:

Increase the establishment of Statistical Officers from 2 to 3 with an increase in provision of £825.

Decrease the establishment of Statistical Assistants from 3 to 2 with a decrease in provision of £583.

Decrease the establishment of Senior Statistical Clerks from 8 to 6 with a decrease in provision of £774.

Delete the establishment of Driver with a decrease in provision of £105.

Reduce the provision for Staff Housing and Allowances by £50.

Reduce the provision for Common Services by £160.

Delete the provision of £900 for a motor vehicle.

The effect of these recommendations is to reduce the provision for the Uganda Unit by £1,747.

The Committee recommended that the contributions for this Unit should be revised as follows:

	£
Total Cost .. .. .	28,093
Less Rents .. .. .	597
	<hr/>
Uganda Government .. .. .	27,496

## HEAD 22: EAST AFRICAN VETERINARY RESEARCH ORGANIZATION

The Committee agreed with the recommendations of the East African Agricultural and Fisheries Research Council and recommended that the provision for Research Officers be increased by £693 and C.R.S. Pension Contributions by £74.

The Committee further recommended that for sub-head (2) the provision for Production of Sera and Vaccines be increased by £10,000 and the reimbursement to Head 22 (1) be decreased by £10,000.

The Committee recommended the reallocation of revenue as follows:

	£
Her Majesty's Government .. .. .	51,631
Kenya .. .. .	28,480
Tanganyika .. .. .	28,480
Uganda .. .. .	18,986
Sales .. .. .	31,500
Reimbursements .. .. .	10,000
Rents .. .. .	1,953
U.S. Department of Agriculture .. .. .	7,000
	<hr/>
	178,030

## HEAD 24: EAST AFRICAN DIRECTORATE OF CIVIL AVIATION

The Committee recommended that the provision for Extraordinary expenditure be increased by £96,112 so as to provide for the balance of the 1956/57 re-equipment programme.

The Committee recommended that the post of Secretary be redesignated Administrative Officer (Finance).

The Committee recommended that one post of Air Traffic Control Officer be redesignated Regional Representative, Uganda, and the establishment of Senior Assistant Engineer be increased from 1 to 3 and the establishment of Assistant Engineers Grade II be reduced from 16 to 14, without change in provision.

The Committee recommended the reallocation of revenue as follows:

	£
M.T.C.A. .. .. .	163,334
C.D. & W. .. .. .	92,776
Kenya .. .. .	113,797
Tanganyika .. .. .	190,525
Uganda .. .. .	47,866
Zanzibar .. .. .	18,285
High Commission Fund .. .. .	27,639
Rents .. .. .	5,640
Aviation Fees .. .. .	3,400
Air Transport Licences .. .. .	650
Sale of Documents .. .. .	100
Aircraft Hire .. .. .	3,000
	<hr/>
	667,012

## HEAD 25: EAST AFRICAN METEOROLOGICAL DEPARTMENT

The Committee noted that no provision had been made for a contribution by the Government of Egypt and expressed the hope that the appropriate contribution for services rendered would in fact be received from that Government.

The Committee recommended the reallocation of revenue as follows:

	£
M.T.C.A. .. .. .	70,550
C.D. & W. .. .. .	13,150
Seychelles .. .. .	200
Kenya .. .. .	73,371
Tanganyika .. .. .	63,456
Uganda .. .. .	57,507
Zanzibar .. .. .	3,966
Rents Received .. .. .	3,764
Sales .. .. .	100
	<hr/>
	286,064

## HEAD 27: MISCELLANEOUS SERVICES

The Committee recommended that provision of £15,000 be made to meet the increase in the cost of passages, which were announced after the Estimates were prepared.

The Committee recommended the reallocation of revenue as follows:

	£
Loan Funds .. .. .	120,199
High Commission Fund .. .. .	10,000
Rents .. .. .	65,488
Kenya .. .. .	6,100
Tanganyika .. .. .	6,100
Uganda .. .. .	6,100
	<hr/>
	213,987

## HEAD 28: EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT

The Committee recommended the redesignation of one post of Executive Officer to Executive Officer (Buildings).

The Committee recommended that the proposals for upgrading certain posts in the Department should be referred to the Governments and a recommendation made to the Standing Committee on Finance.

## HEAD 29: EAST AFRICAN INCOME TAX DEPARTMENT

The Committee recommended that if difficulty is experienced in recruiting senior and experienced officers for supervision and training duties, the facts should be reported to the Governments and the Standing Committee on Finance. The Committee recommended that this be treated as a matter of considerable urgency.

The Committee recommended that provision be made for one supernumerary Assistant Deputy Commissioner, together with provision as follows:—

	£
Personal Emoluments .. .. .	2,400
Staff Housing and Allowances .. .. .	480
Common Services .. .. .	615
	<hr/>
	3,495

(xi)

The Committee recommended the reallocation of revenue as follows:—

	£
Kenya .. .. .	365,401
Tanganyika .. .. .	185,502
Uganda .. .. .	166,550
Zanzibar .. .. .	3,407
Aden .. .. .	10,471
Rents .. .. .	11,090
Kenya Hospital Authority .. .. .	9,048
	<hr/>
	751,469

The net effect of these recommendations is that the total expenditure would be increased by £110,597 and the Committee recommended that the total provision be increased from £4,718,753 to £4,829,350.

#### REVENUE

Similarly, the Committee recommended that the Revenue be increased from £4,718,753 to £4,829,350 with contributions from the Governments and Other Sources revised as follows:

	£
Her Majesty's Government .. .. .	+ 28,705
Kenya .. .. .	+ 15,758
Tanganyika .. .. .	+ 30,468
Uganda .. .. .	+ 15,322
Zanzibar .. .. .	+ 396
Other Sources .. .. .	+ 19,948
	<hr/>
	+ 110,597

so that the revised contributions will be:—

	£
Her Majesty's Government .. .. .	795,696
Kenya .. .. .	1,541,830
Tanganyika .. .. .	1,079,910
Uganda .. .. .	839,297
Zanzibar .. .. .	37,514
Other Sources .. .. .	535,103
	<hr/>
	4,829,350

KAMPALA,  
4th April, 1957.

BRUCE HUTT,  
*Chairman.*

**ESTIMATES**  
**EAST AFRICA HIGH COMMISSION**  
**NON-SELF-CONTAINED SERVICES**  
**FOR THE YEAR**  
**FOR THE YEAR**  
**1957/58**

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**EXPLANATION OF NOTES**

- \* Pensionable Office.
- a.* Includes normal increments.
- b.* Revised scale of salary.
- c.* Change in holder of post.
- d.* New appointment.
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- f.* New item.
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- h.* Item abolished.
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- m.* Explanation in Memorandum.
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- p.* Salary personal to present holder.
- q.* Previously provided in common services.
- s.* Post in abeyance.
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- v.* Increases/Decreases shown as compared with double the provision for the half-year 1954.
- w.* Estimates Committee Report.
- y.* Reallocation of expenditure.
- z.* Present holder pensionable.

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NOTE.—The fact that any post is marked with a \* does not entitle the holder of that post to pensionable status. Pensionable posts are declared by general notice under the Pensions Act.

The salary scale shown against any post does not entitle the holder to that salary scale.



## CONSOLIDATED SCALES AND SALARY POINTS

SUPER SCALE: CONSOLIDATED £2,000 x 70-2,140.

<i>Present Salary Points</i>	<i>Consolidated Salary Points</i>
£	£
1,740	2,000
1,800	2,070
1,860	2,140

## SCALES A AND A(W) AND MEDICAL AND SCIENTIFIC EXTENSION CONSOLIDATED

<i>Basic Scale Consolidated</i>		<i>Inducement Scale Consolidated</i>	
A3	£726 x 36-870	A3	£939 x 42-1,107
A2	£945 x 39-1,023 x 45-1,068 x 48-1,308	A2	£1,194 x 45-1,284 x 51-1,335 x 54-1,389 x 57-1,617
A1	£1,359 x 51-1,410 x 54-1,518	A1	£1,677 x 60-1,737 x 63-1,863
M/S. Ext.	£1,581 x 63-1,770	M/S. Ext.	£1,926 x 63-2,115
A(W)3	£726 x 36-870	A(W)3	£939 x 42-1,107
A(W)2	£906 x 39-1,023 x 45-1,068 x 48-1,308	A(W)2	£1,149 x 45-1,284 x 51-1,335 x 54-1,389 x 51-1,617
A(W)1	£1,359 x 51-1,410 x 54-1,518	A(W)1	£1,677 x 60-1,737 x 63-1,863
M/S. Ext.	£1,581 x 63-1,770	M/S. Ext.	£1,926 x 63-2,115

## B. B(W) SCALES

## CONSOLIDATED SALARY SCALE

<i>Basic Scale Consolidated</i>		<i>Inducement Scale Consolidated</i>	
B5	£678 x 27-759 x 30-789	B5	£879 x 33-978 x 36-1,014
B4	£879 x 33-912 x 36-984	B4	£1,122 x 39-1,161 x 42-1,245
B3	£1,020 x 26-1,056 x 39-1,095 x 42-1,137	B3	£1,287 x 42-1,329 x 45-1,374 x 48-1,422
B2	£1,179 x 42-1,263 x 45-1,308	B2	£1,470 x 48-1,566 x 51-1,617
B1	£1,359 x 51-1,410 x 54-1,518	B1	£1,677 x 60-1,737 x 63-1,863
B(W)5	£678 x 27-759 x 30-789	B(W)5	£879 x 33-978 x 36-1,014
B(W)4	£819 x 30-879 x 33-912	B(W)4	£1,050 x 36-1,122 x 39-1,161
B(W)3	£948 x 36-1,056	B(W)3	£1,203 x 42-1,329
B(W)2	£1,095 x 42-1,263 x 45-1,308	B(W)2	£1,374 x 48-1,566 x 51-1,617
B(W)1	£1,359 x 51-1,410 x 54-1,518	B(W)1	£1,677 x 60-1,737 x 63-1,863

## C. C(W) SCALES

## SALARY POINTS

<i>Basic Scale Consolidated</i>		<i>Inducement Scale Consolidated</i>	
C6	£576 x 21-597	C6	£753 x 27-780
C5	£624 x 27-732	C5	£813 x 33-945
C4	£825 x 33-924	C4	£1,056 x 39-1,173
C3	£960 x 36-1,068	C3	£1,215 x 42-1,341
C2	£1,104 x 36-1,140 x 39-1,179 x 42-1,263	C2	£1,383 x 42-1,425 x 45-1,470 x 48-1,566
C1	£1,308 x 51-1,410 x 54-1,518	C1	£1,617 x 60-1,737 x 63-1,863
C(W)6	£576 x 21-597	C(W)6	£753 x 27-780
C(W)5	£624 x 27-732	C(W)5	£813 x 33-945
C(W)4	£762 x 30-792 x 33-858	C(W)4	£981 x 36-1,017 x 39-1,095
C(W)3	£891 x 33-924 x 36-996	C(W)3	£1,134 x 39-1,173 x 42-1,257
C(W)2	£1,032 x 36-1,140 x 39-1,179 x 42-1,263	C(W)2	£1,299 x 42-1,425 x 45-1,470 x 48-1,566
C(W)1	£1,308 x 51-1,410 x 54-1,518	C(W)1	£1,617 x 60-1,737 x 63-1,863

## D SCALE—TRAINING GRADE

## MEN AND WOJEN

Present Scale: £408 x 18-480

Consolidated Scale: £471 x 21-555

<i>Present Salary Points</i>	<i>Consolidated Salary Points</i>
£	£
408	471
426	492
444	513
462	534
480	555

## E. E(W)

## CONSOLIDATED SALARY SCALE

E6	£104/5s. x 6/15s.-138
E5	£152/5s. x 6/15s.-172/10s. x 7/10s.-180
E4	£187/10s. x 10/10s.-208/10s. x 13/10s.-262/10s.
E3	£290/5s. x 13/10s.-330/15s. x 14/5s.-345 x 21-366
E2	£387 x 21-450
E1	£471 x 21-555
E(W)6	£104/5s. x 6/15s.-138
E(W)5	£145/10s. x 6/15s.-172/10s. x 7/10s.-180
E(W)4	£187/10s. x 10/10s.-208/10s. x 13/10s.-262/10s.
E(W)3	£276/15s. x 13/10s.-330/15s. x 14/5s.-345
E(W)2	£366 x 21-450
E(W)1	£471 x 21-555

## N SCALE

<i>Basic Scale Consolidated</i>	<i>Inducement Scale Consolidated</i>
N5 £624 x 27-732 x 30-792 x 33-924	N5 £813 x 33-945 x 36-1,017 x 39-1,173
N4 £678 x 27-732 x 30-792 x 33-924 x 36-996	N4 £879 x 33-945 x 36-1,017 x 39-1,173 x 42-1,257

STENOGRAPHER-SECRETARY, PERSONAL SECRETARY GRADES I AND II  
CONSOLIDATED SALARY SCALES

<i>Men</i>	<i>Women</i>
Stenographer-Secretary: £471 x 21-597	£471 x 21-597
Personal Secretary, Grade II £624 x 27-732 : 825 x 33-924	£624 x 27-732 x 30-792 x 33-858
Personal Secretary, Grade I £825 x 33-924 x 36-1,068	£762 x 30-792 x 33-924 x 36-996

## SCALES APPLICABLE TO TEMPORARY STAFF ONLY

The following Consolidated Scales and Salary Points apply only to Temporary Staff in terms of Circular No. 50 of 1955.

<i>Present Basic Scales Clerical and Analogous</i>	<i>Consolidated Scales</i>
E4 or E(W)4 £204 x 12-276	£235/10s. x 13/10s.-262/10s.: £276/15s. x 13/10s.-317/15s.
E3 or E(W)3 £300 x 18-372	£345 x 21-429
E2 or E(W)2 £390 x 18-462	£450 x 21-534
E1 or E(W)1 £480 x 18-552	£555 x 21-639
Typists, Pool Stenographers E3/2 E(W)3/2 £300 x 18-462	£345 x 21-534
Stenographer Secretaries E1 C6 or E(W)1 C(W)6 £480 x 18-588	£555 x 21-639 : 657 x 21-678
Personal Secretary Grade II C or C(W)5/4 £606 x 18-714 x 24-762	£699 x 21-825 x 27-879
Other Post above the Clerical Level	
C6 or C(W)6 £570 x 18-588	£657 x 21-678
C5 or C(W)5 £606 x 18-678	£699 x 21-783
C4 or C(W)4 £696 x 18-714 x 24-762	£804 x 21-825 x 27-879

## STANDARD SALARY SCALES

## SCALE P

P14	..	..	£90 6s.x£2 14s.-£117 6s.x£3 12s. (biennially)-£131 14s.
P12	..	..	£117 6s.x£5 14s.-£145 16s.
P11-10	..	..	£159x£6 15s.-£172 10s.x£7 10s.-£202 10s.
P9-8	..	..	£208 10s.x£6 15s.-£242 5s.
P7-5	..	..	£387x£21-£555
P3	..	..	£540x£24-£636

## GENERAL SUMMARY OF EXPENDITURE SHOWING SOURCES OF REVENUE

	Her Majesty's Government	Government of Kenya	Government of Tanganyika	Government of Uganda	Government of Zanzibar	Other Sources (vide page 8)	Total
	£	£	£	£	£	£	£
1. Office of the Administrator .. .. .	12,911	58,628	54,446	54,446	750	101,384	282,565
2. E.A. Agriculture and Forestry Research Organization .. .. .	72,398	33,437	33,436	33,436	2,871	2,971	178,549
3. E.A. Central Legislative Assembly .. .. .	..	5,150	5,150	5,150	..	..	15,450
4. Desert Locust Survey .. .. .	104,809	216,703	79,087	44,942	..	40,977	486,518
5. E.A. Fishery Research .. .. .	10,001	5,007	5,008	5,008	..	391	25,415
7. E.A. Industrial Research .. .. .	19,224	12,419	4,000	12,418	..	1,605	49,666
9. E.A. Marine Fisheries Research Organization ..	11,039	6,624	6,624	..	3,311	345	27,943
10. Lake Victoria Fisheries Service .. .. .	..	11,790	11,791	13,712	..	1,127	38,420
11. E.A. Leprosy Research Centre .. .. .	..	3,364	3,364	3,364	..	4,211	14,303
12. E.A. Literature Bureau .. .. .	16,129	8,001	7,850	7,850	481	939	41,250
13. E.A. Institute of Malaria and Vector-Borne Diseases .. .. .	26,247	10,569	11,668	10,568	935	2,618	62,605
14. E.A. Medical Survey and Research Institute ..	38,332	9,076	9,075	9,075	..	1,440	66,998
16. Royal East African Navy .. .. .	..	43,089	28,726	21,545	375	1,026	94,761
17. E.A. Office in London .. .. .	..	17,717	6,644	6,644	400	6,644	38,049
18. Department of Economic Co-ordination .. ..	..	20,989	20,416	16,917	1,104	1,147	60,573
20. E.A. Statistical Department .. .. .	..	61,342	49,841	49,785	1,000	2,864	164,832
21. E.A. Trypanosomiasis Research Organization ..	59,058	28,981	28,982	28,982	..	1,934	147,937
22. E.A. Veterinary Research Organization .. ..	51,631	28,480	28,480	18,986	..	50,453	178,030
23. E.A. Virus Research Institute .. .. .	29,616	8,491	8,490	8,490	629	4,243	59,959
24. E.A. Directorate of Civil Aviation .. .. .	256,110	113,797	190,525	47,866	18,285	40,429	667,012
25. E.A. Meteorological Department .. .. .	88,191	75,369	65,456	59,507	3,966	4,208	296,697
27. Miscellaneous Services .. .. .	..	6,100	6,100	6,100	..	195,687	213,987
28. E.A. Customs and Excise Department .. ..	..	391,306	229,249	207,956	..	37,841	866,352
29. E.A. Income Tax Department .. .. .	..	365,401	185,502	166,550	3,407	30,609	751,469
30. E.A. Airways Corporation .. .. .	..	..	..	..	..	10	10
<b>TOTAL .. .. .</b>	<b>£ 795,696</b>	<b>1,541,830</b>	<b>1,079,910</b>	<b>839,297</b>	<b>37,514</b>	<b>535,103</b>	<b>4,829,350</b>

### DETAILS OF REVENUE FROM OTHER SOURCES

Head No.	Government of Northern Rhodesia	Government of Nyasaland	U.S. Dept. of Agriculture	B.E.L.R.A.	Loan Funds	Government of Aden	Government of the Seychelles	Government of Somaliland	E.A. Railways and Harbours	E.A.P. & T. Administration	Reimbursements	Sales and Sundry Revenue	Rents Received	High Commission Fund	Total
1	..	..	..	..	..	..	100	..	3,653	2,485	92,764	100	2,282	..	101,384
2	..	..	..	..	..	..	..	..	..	..	..	1,000	1,971	..	2,971
4	..	..	..	..	..	..	..	40,224	..	..	..	..	753	..	40,977
5	..	..	..	..	..	..	..	..	..	..	..	..	391	..	391
7	..	..	..	..	..	..	..	..	..	..	..	810	795	..	1,605
9	..	..	..	..	..	..	..	..	..	..	..	..	345	..	345
10	..	..	..	..	..	..	..	..	..	..	..	200	327	600	1,127
11	..	..	..	4,000	..	..	..	..	..	..	..	26	185	..	4,211
12	..	..	..	..	..	..	..	..	..	..	..	..	939	..	939
13	..	..	..	..	..	..	..	935	..	..	350	250	1,083	..	2,618
14	..	..	..	..	..	..	..	..	..	..	..	140	1,300	..	1,440
16	..	..	..	..	..	..	..	..	..	..	..	300	726	..	1,026
17	..	..	..	..	..	..	..	..	6,644	..	..	..	..	..	6,644
18	..	..	..	..	..	..	..	..	..	..	240	100	807	..	1,147
20	..	..	..	..	..	..	..	..	..	..	..	600	2,264	..	2,864
21	..	..	..	..	..	..	..	..	..	..	..	..	1,934	..	1,934
22	..	..	7,000	..	..	..	..	..	..	..	10,000	31,500	1,953	..	50,453
23	1,571	629	..	..	..	..	..	..	..	..	..	..	2,043	..	4,243
24	..	..	..	..	..	..	..	..	..	..	..	7,150	5,640	27,639	40,429
25	..	..	..	..	..	..	200	..	..	..	..	100	3,908	..	4,208
27	..	..	..	..	120,199	..	..	..	..	..	..	..	65,488	10,000	195,687
28	..	..	..	..	..	..	..	..	..	..	..	28,300	9,541	..	37,841
29	..	..	..	..	..	10,471	..	..	..	..	9,048	1,000	10,090	..	30,609
30	..	..	..	..	..	..	..	..	..	..	..	..	..	10	10
	1,571	629	7,000	4,000	120,199	10,471	300	41,159	10,297	2,485	112,402	71,576	114,765	38,249	535,103

**REVENUE ESTIMATES**

**1957/8**

10  
REVENUE SUMMARY

Item No.	DETAILS	Estimates		Increase	Decrease	Notes
		1957/8	1956/7			
		£	£	£	£	
<b>CONTRIBUTIONS FROM</b>						
1	Her Majesty's Government .. .. .	238,884	248,983	..	..	
2	Grants under C.D. and W. Act .. ..	556,812	490,589	..	..	
	Total Her Majesty's Government ..	795,696	739,572	56,124	..	
3	Government of Kenya .. .. .	1,541,830	1,475,085	66,745	..	
4	Government of Tanganyika .. .. .	1,079,910	979,723	100,187	..	
5	Government of Uganda .. .. .	839,297	735,604	103,693	..	
6	Government of Zanzibar .. .. .	37,514	34,309	3,205	..	
7	Government of Northern Rhodesia ..	1,571	1,619	..	48	
8	Government of Nyasaland .. .. .	629	648	..	19	
9	<i>Government of Egypt</i> .. .. .	..	2,400	..	2,400	
10	<i>Government of India</i> .. .. .	..	100	..	100	
11	Rents of Buildings .. .. .	65,488	36,788	28,700	..	
12	Government of the Seychelles .. ..	300	300	..	..	
13	Government of Somaliland .. .. .	41,159	36,040	5,119	..	
14	East African Railways and Harbours Administration .. .. .	10,297	9,667	630	..	
15	East African Posts & Telecommunications Administration .. .. .	2,485	2,485	..	..	
19	Reimbursements .. .. .	112,402	246,946	..	134,544	
20	Sales of Products, etc. .. .. .	71,576	73,957	..	2,381	
21	Rents Received .. .. .	49,277	48,744	533	..	
22	High Commission Fund .. .. .	38,249	21,129	17,120	..	
24	Government of Aden .. .. .	10,471	9,668	803	..	
28	B.E.L.R.A. .. .. .	4,000	4,000	..	..	
29	Loan Funds .. .. .	120,199	269,640	..	149,441	
30	U.S. Department of Agriculture .. ..	7,000	..	7,000	..	
	<b>TOTAL .. .. .</b>	<b>4,829,350</b>	<b>4,728,424</b>	<b>389,859</b>	<b>288,933</b>	
NET INCREASE—£100,926						

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**REVENUE**

DETAILS	Estimates		Increase	Decrease	Notes
	1957/8	1956/7			
<b>CONTRIBUTIONS FROM HER MAJESTY'S GOVERNMENT</b>					
1.—(5) MEDICAL RESEARCH SECRETARY .. .. .	£ 5,000	..	£ 5,000	..	
16.—Royal East African Navy .. .. .					
24.—East African Directorate of Civil Aviation .. .. .	163,334	186,709	..	23,375	
25.—East African Meteorological Department .. .. .	70,550	62,274	8,276	..	
<b>Total Contributions .. .. .</b>	<b>238,884</b>	<b>248,983</b>			
<b>GRANTS UNDER COLONIAL DEVELOPMENT AND WELFARE ACT ON ACCOUNT OF—</b>					
1.—E.A. High Commission and Central Assembly					
(5) MEDICAL RESEARCH SECRETARY .. .. .	2,511	2,628	..	117	
(4) AGRICULTURE AND FISHERIES COUNCIL .. .. .	900	..	900	..	
(6) TUBERCULOSIS INVESTIGATION .. .. .	4,500	..	4,500	..	
2.—East African Agriculture and Forestry Research Organization:—					
(2) Research .. .. .	69,961	73,127	..	3,166	
(5) Sorghum Research .. .. .	2,437	2,774	..	337	
<b>Total East African Agriculture and Forestry Research Organization .. .. .</b>	<b>72,398</b>	<b>75,901</b>			
4(1) Desert Locust Survey .. .. .	104,809	36,625	68,184	..	
5.—East African Fishery Research .. .. .	10,001	12,059	..	2,058	
7.—East African Industrial Research Organization .. .. .	19,224	55,872	..	36,648	
9.—East African Marine Fisheries Research Organization .. .. .	11,039	11,581	..	542	
12.—East African Literature Bureau:—					
(1) Headquarters .. .. .	16,129	16,662	..	533	
(2) Periodicals Section .. .. .	..	14,082	..	14,082	
<b>Total East African Literature Bureau .. .. .</b>	<b>16,129</b>	<b>30,744</b>			
13.—East African Institute Malaria and Vector Borne Diseases:—					
(1) Institute .. .. .	17,005	19,139	..	2,134	
(2) Malaria Control .. .. .	9,242	..	9,242	..	
<b>Total East African Malaria Institute .. .. .</b>	<b>26,247</b>	<b>19,139</b>			
14.—East African Medical Survey and Research Institute:—					
(1) Institute .. .. .	18,400	35,518	..	17,118	
(2) Schistosomiasis Research .. .. .	1,021	1,564	..	543	
(3) Physiological & Biochemical Research .. .. .	11,699	..	11,699	..	
(4) Relapsing Fever Research .. .. .	7,212	..	7,212	..	
<b>Total East African Medical Research .. .. .</b>	<b>38,332</b>	<b>37,082</b>			
<i>Carried forward</i> .. .. .	£ 306,090	281,631			
	<b>238,884</b>	<b>248,983</b>	<b>115,013</b>	<b>100,653</b>	



## REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1957/8	1956/7			
<b>CONTRIBUTIONS FROM HER MAJESTY'S GOVERNMENT—(Contd.)</b>					
	£	£	£	£	
<i>Brought forward</i> .. £	238,884	248,983	115,013	100,653	
	306,090	281,631			
21.—East African Trypanosomiasis Research Organization .. .. .	59,058	68,183	..	9,125	
22.—East African Veterinary Research Organization ..	51,631	51,663	..	32	
23.—East African Virus Research Institute .. .. .	28,301	24,441	3,860	..	
(2) Aedes Aegypti Investigation .. .. .	1,315	1,222	93	..	
24.—East African Directorate of Civil Aviation .. ..	92,776	50,299	42,477	..	
25.—East African Meteorological Dept. .. .. .	17,641	13,150	4,491	..	
<b>TOTAL GRANTS UNDER COLONIAL DEVELOPMENT AND WELFARE ACT .. .. .</b>	<b>556,812</b>	<b>490,589</b>			
<b>TOTAL HER MAJESTY'S GOVERNMENT .. .. .</b>	<b>795,696</b>	<b>739,572</b>	<b>165,934</b>	<b>109,810</b>	
<b>NET INCREASE—£56,124</b>					

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**REVENUE**

DETAILS	Estimates		Increase	Decrease	Notes
	1957/8	1956/7			
	£	£	£	£	
<b>(3) CONTRIBUTIONS FROM THE GOVERNMENT OF KENYA ON ACCOUNT OF—</b>					
1.—Office of the Administrator .. .. .	58,628	45,416	13,212	..	
2.—East African Agriculture and Forestry Research Organization .. .. .	33,437	28,414	5,023	..	
3.—East Africa Central Legislative Assembly .. .. .	5,150	..	5,150	..	
4.—Desert Locust Survey .. .. .	216,703	387,469	..	170,766	
5.—East African Fishery Research .. .. .	5,007	4,852	155	..	
7.—East African Industrial Research Organization .. .. .	12,419	9,613	2,806	..	
9.—East African Marine Fisheries Research Organization .. .. .	6,624	5,573	1,051	..	
10.—Lake Victoria Fisheries Service .. .. .	11,790	10,789	1,001	..	
11.—East African Leprosy Research Centre .. .. .	3,364	2,676	688	..	
12.—East African Literature Bureau .. .. .	8,001	6,631	1,370	..	
13.—East African Institute of Malaria and Vector-borne Diseases .. .. .	10,569	12,859	..	2,290	
14.—East African Medical Survey & Research Institute .. .. .	9,076	8,165	911	..	
16.—Royal East African Navy .. .. .	43,089	38,761	4,328	..	
17.—East African Office in London .. .. .	17,717	16,039	1,678	..	
18.—Department of Economic Co-ordination .. .. .	20,989	20,067	922	..	
20.—East African Statistical Department .. .. .	61,342	52,804	8,538	..	
21.—East African Trypanosomiasis Research Organization .. .. .	28,981	27,594	1,387	..	
22.—East African Veterinary Research Organization .. .. .	28,480	22,929	5,551	..	
23.—East African Virus Research Institute .. .. .	8,491	8,744	..	253	
24.—East African Directorate of Civil Aviation .. .. .	113,797	93,401	20,396	..	
25.—East African Meteorological Department .. .. .	75,369	62,267	13,102	..	
26.—Office of Finance Member .. .. .	..	6,188	..	6,188	
27.—Miscellaneous Services .. .. .	6,100	1,100	5,000	..	
28.—East African Customs and Excise Department .. .. .	391,306	315,696	75,610	..	
29.—East African Income Tax Department .. .. .	365,401	287,038	78,363	..	
<b>TOTAL KENYA .. .. .</b> .. £	<b>1,541,830</b>	<b>1,475,085</b>	<b>246,242</b>	<b>179,497</b>	
<b>NET INCREASE—£66,745</b>					

## REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1957/8	1956/7			
	£	£	£	£	
<b>(4) CONTRIBUTIONS FROM THE GOVERNMENT OF TANGANYIKA ON ACCOUNT OF—</b>					
1.—Office of the Administrator .. .. .	54,446	41,840	12,606	..	
2.—East African Agriculture and Forestry Research Organization .. .. .	33,436	28,415	5,021	..	
3.—East African Central Legislative Assembly .. .. .	5,150	..	5,150	..	
4.—Desert Locust Survey .. .. .	79,087	133,735	..	54,648	
5.—East African Fishery Research .. .. .	5,008	4,854	154	..	
7.—East African Industrial Research .. .. .	4,000	4,000	..	..	
9.—East African Marine Fisheries Research Organiza- tion .. .. .	6,624	5,573	1,051	..	
10.—Lake Victoria Fisheries Service .. .. .	11,791	10,788	1,003	..	
11.—East African Leprosy Research Centre .. .. .	3,364	2,678	686	..	
12.—East African Literature Bureau .. .. .	7,850	6,631	1,219	..	
13.—East African Institute of Malaria and Vector-borne Diseases .. .. .	11,668	13,959	..	2,291	
14.—East African Medical Survey and Research Institute .. .. .	9,075	8,165	910	..	
16.—Royal East African Navy .. .. .	28,726	25,841	2,885	..	
17.—East African Office in London .. .. .	6,644	6,014	630	..	
18.—Department of Economic Co-ordination .. .. .	20,416	19,066	1,350	..	
20.—East African Statistical Department .. .. .	49,841	45,034	4,807	..	
21.—East African Trypanosomiasis Research Organiza- tion .. .. .	28,982	27,593	1,389	..	
22.—East African Veterinary Research Organization .. .. .	28,480	22,928	5,552	..	
23.—East African Virus Research Institute .. .. .	8,490	8,743	..	253	
24.—East African Directorate of Civil Aviation .. .. .	190,525	157,092	33,433	..	
25.—East African Meteorological Department .. .. .	65,456	53,851	11,605	..	
26.—Office of Finance Member .. .. .	..	6,187	..	6,187	
27.—Miscellaneous Services .. .. .	6,100	1,100	5,000	..	
28.—East African Customs and Excise Department .. .. .	229,249	187,315	41,934	..	
29.—East African Income Tax Department .. .. .	185,502	158,321	27,181	..	
<b>TOTAL TANGANYIKA .. .. .</b> £	<b>1,079,910</b>	<b>979,723</b>	<b>163,566</b>	<b>63,379</b>	
<b>NET INCREASE—£100,187</b>					

15  
REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1957/8	1956/7			
	£	£	£	£	
(5) CONTRIBUTIONS FROM THE GOVERNMENT OF UGANDA ON ACCOUNT OF—					
1.—Office of the Administrator .. .. .	54,446	41,840	12,606	..	
2.—East African Agriculture and Forestry Research Organization .. .. .	33,436	28,415	5,021	..	
3.—East Africa Central Legislative Assembly .. .. .	5,150	..	5,150	..	
4.—Desert Locust Survey .. .. .	44,942	63,735	..	18,793	
5.—East African Fishery Research .. .. .	5,008	4,854	154	..	
7.—East African Industrial Research .. .. .	12,418	9,613	2,805	..	
10.—Lake Victoria Fisheries Service .. .. .	13,712	10,788	2,924	..	
11.—East African Leprosy Research Centre .. .. .	3,364	2,678	686	..	
12.—East African Literature Bureau .. .. .	7,850	6,631	1,219	..	
13.—East African Institute of Malaria and Vector Borne Diseases .. .. .	10,568	12,859	..	2,291	
14.—East African Medical Survey and Research Institute .. .. .	9,075	8,165	910	..	
16.—Royal East African Navy .. .. .	21,545	19,380	2,165	..	
17.—East African Office in London .. .. .	6,644	6,014	630	..	
18.—Department of Economic Co-ordination .. .. .	16,917	16,070	847	..	
20.—East African Statistical Department .. .. .	49,785	41,400	8,385	..	
21.—East African Trypanosomiasis Research Organiza- tion .. .. .	28,982	27,593	1,389	..	
22.—East African Veterinary Research Organization..	18,986	15,286	3,700	..	
23.—East African Virus Research Institute .. .. .	8,490	8,743	..	253	
24.—East African Directorate of Civil Aviation..	47,866	38,711	9,155	..	
25.—East African Meteorological Department .. .. .	59,507	48,803	10,704	..	
26.—Office of Finance Member .. .. .	..	6,187	..	6,187	
27.—Miscellaneous Services .. .. .	6,100	1,100	5,000	..	
28.—East African Customs and Excise Department..	207,956	188,699	19,257	..	
29.—East African Income Tax Department .. .. .	166,550	128,040	38,510	..	
TOTAL UGANDA .. .. . £	839,297	735,604	131,217	27,524	
NET INCREASE—£103,693					

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REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1957/8	1956/7			
	£	£	£	£	
<b>(6) CONTRIBUTIONS FROM THE GOVERNMENT OF ZANZIBAR ON ACCOUNT OF—</b>					
1.—Office of the Administrator .. .. .	750	750	..	..	
2.—East African Agriculture and Forestry Research Organization .. .. .	2,871	2,416	455	..	
9.—East African Marine Fisheries Research Organization .. .. .	3,311	2,786	525	..	
12.—East African Literature Bureau .. .. .	481	406	75	..	
13.—East African Institute of Malaria and Vector-borne Diseases .. .. .	935	866	69	..	
16.—Royal East African Navy .. .. .	375	337	38	..	
17.—East African Office in London .. .. .	400	400	..	..	
18.—Department of Economic Co-ordination .. .. .	1,104	1,076	28	..	
20.—East African Statistical Department .. .. .	1,000	1,000	..	..	
23.—East African Virus Research Institute .. .. .	629	648	..	19	
24.—East African Directorate of Civil Aviation .. .. .	18,285	17,227	1,058	..	
25.—East African Meteorological Department .. .. .	3,966	3,366	600	..	
29.—East African Income Tax Department .. .. .	3,407	3,031	376	..	
<b>TOTAL ZANZIBAR .. .. .</b>	<b>37,514</b>	<b>34,309</b>	<b>3,224</b>	<b>19</b>	
NET INCREASE—£3,205					
<b>(7) CONTRIBUTIONS FROM THE GOVERNMENT OF NORTHERN RHODESIA ON ACCOUNT OF—</b>					
23.—East African Virus Research Institute .. .. .	1,571	1,619	..	48	
<b>TOTAL NORTHERN RHODESIA .. .. .</b>	<b>1,571</b>	<b>1,619</b>	<b>..</b>	<b>48</b>	
<b>(8) CONTRIBUTIONS FROM THE GOVERNMENT OF NYASALAND ON ACCOUNT OF—</b>					
23.—East African Virus Research Institute .. .. .	629	648	..	19	
<b>TOTAL NYASALAND .. .. .</b>	<b>629</b>	<b>648</b>	<b>..</b>	<b>19</b>	
<b>(9) CONTRIBUTION FROM THE GOVERNMENT OF EGYPT ON ACCOUNT OF—</b>					
25.—East African Meteorological Department .. .. .	..	2,400	..	2,400	
<b>TOTAL EGYPT .. .. .</b>	<b>..</b>	<b>2,400</b>	<b>..</b>	<b>2,400</b>	
<b>(10) CONTRIBUTION FROM THE GOVERNMENT OF INDIA ON ACCOUNT OF—</b>					
25.—East African Meteorological Department .. .. .	..	100	..	100	
<b>TOTAL INDIA .. .. .</b>	<b>..</b>	<b>100</b>	<b>..</b>	<b>100</b>	

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**REVENUE**

DETAILS	Estimates		Increase	Decrease	Notes
	1957/8	1956/7			
	£	£	£	£	
<b>(11) RENTS OF BUILDINGS</b>					
27.—Rents .. .. .	<b>65,488</b>	36,788	28,700	..	
<b>TOTAL RENTS OF BUILDINGS .. .. .</b>	<b>65,488</b>	36,788	28,700	..	
<b>(12) CONTRIBUTIONS FROM THE GOVERNMENT OF THE SEYCHELLES ON ACCOUNT OF—</b>					
1.—Office of Administrator .. .. .	<b>100</b>	100	..	..	
25.—East African Meteorological Department.. .. .	<b>200</b>	200	..	..	
<b>TOTAL SEYCHELLES .. .. .</b>	<b>300</b>	300	..	..	
<b>(13) CONTRIBUTIONS FROM THE GOVERNMENT OF SOMALILAND ON ACCOUNT OF—</b>					
4.—Desert Locust Survey .. .. .	<b>40,224</b>	35,174	5,050	..	
13.—East African Institute of Malaria and Vector-Borne Diseases .. .. .	<b>935</b>	866	69	..	
<b>TOTAL SOMALILAND .. .. .</b>	<b>41,159</b>	36,040	5,119	..	
NET INCREASE—£5,119					
<b>(14) CONTRIBUTIONS FROM THE EAST AFRICAN RAILWAYS AND HARBOURS ADMINISTRATION ON ACCOUNT OF—</b>					
1.—Office of Administrator .. .. .	<b>3,653</b>	3,653	..	..	
17.—East African Office in London .. .. .	<b>6,644</b>	6,014	630	..	
<b>TOTAL EAST AFRICAN RAILWAYS AND HARBOURS ADMINISTRATION.. .. .</b>	<b>10,297</b>	9,667	630	..	
NET INCREASE—£630					
<b>(15) CONTRIBUTION FROM THE EAST AFRICAN POSTS AND TELECOMMUNICATIONS ADMINISTRATION ON ACCOUNT OF—</b>					
1.—Office of Administrator .. .. .	<b>2,485</b>	2,485	..	..	
<b>TOTAL E.A. POSTS AND TELECOMMUNICATIONS ADMINISTRATION .. .. .</b>	<b>2,485</b>	2,485	..	..	

## REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1957/8	1956/7			
	£	£	£	£	
<b>(19) REIMBURSEMENTS</b>					
FOOD AND AGRICULTURE ORGANIZATION ON ACCOUNT OF—					
4.—(4) Desert Locust Control .. .. .	..	137,000	..	137,000	
EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION ON ACCOUNT OF—					
13.—East African Institute of Malaria and Vector-Borne Diseases, Upkeep of Amani .. .. .	350	550	..	200	
KENYA SUPPLY BOARD ON ACCOUNT OF—					
18.—Department of Economic Co-ordination ..	240	240	..	..	
HIGH COMMISSION DEPARTMENTS ON ACCOUNT OF—					
22.—(1) Production of Sera and Vaccine .. ..	10,000	20,000	..	10,000	
1.—(7) Accountant General .. .. .	92,764	80,984	11,780	..	
KENYA HOSPITAL AUTHORITY ON ACCOUNT OF—					
29.—East African Income Tax Department .. ..	9,048	8,172	876	..	
<b>TOTAL REIMBURSEMENTS</b> £	<b>112,402</b>	<b>246,946</b>	<b>12,656</b>	<b>147,200</b>	
NET DECREASE—£134,544					
<b>(20) REVENUE FROM LOCAL SALES</b>					
1.—Sale of Official Publications, etc. .. .. .	100	100	..	..	
2.—Sale of Agricultural Products, etc. . . . .	1,000	700	300	..	
7.—Laboratory Services, and Sales .. .. .	810	410	400	..	
10.—Sales .. .. .	200	75	125	..	
11.—Sales, etc. .. .. .	26	50	..	24	
13.—Sales, etc. .. .. .	250	250	..	..	
14.—Sales etc. .. .. .	140	180	..	40	
16.—Fines, etc. .. .. .	300	227	73	..	
18.—Sales, etc. .. .. .	100	..	100	..	
20.—Sale of Statistical Publications .. .. .	600	500	100	..	
21.—Sales, etc. .. .. .	..	..	..	..	
22.—Sale of Biologicals, etc. .. .. .	31,500	40,000	..	8,500	
23.—Sales .. .. .	..	..	..	..	
24.—Air Transport Licences .. .. .	650	900	..	250	
24.—Aviation Fees .. .. .	3,400	3,475	..	75	
24.—Sale of Documents .. .. .	3,100	125	2,975	..	
25.—Interest, Sales, etc. .. .. .	100	165	..	65	
28.—Commission and Overtime .. .. .	28,300	25,800	2,500	..	
29.—Legal Costs Recovered .. .. .	1,000	1,000	..	..	
<b>TOTAL LOCAL SALES</b> .. .. . £	<b>71,576</b>	<b>73,957</b>	<b>6,573</b>	<b>8,954</b>	
NET DECREASE—£2,381					

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REVENUE

Head No.	DETAILS	Estimates		Increase	Decrease	Notes
		1957/8	1956/7			
		£	£	£	£	
	(21) RENTS RECEIVED					
1	OFFICE OF THE ADMINISTRATOR					
(1)	Administrator .. .. .	720	909	..	189	
(3)	Legal Secretary .. .. .	232	220	12	..	
(4)	Financial Secretary .. .. .	162	..	162	..	
(5)	Medical Research Secretary .. .. .	140	90	50	..	
(7)	Accountant General .. .. .	1,028	..	1,028	..	
2	EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH:					
(2)	Research .. .. .	1,971	2,667	..	696	
4	DESERT LOCUST SURVEY:					
(1)	Headquarters .. .. .	426	200	226	..	
(2)	Survey Teams .. .. .	327	163	164	..	
5	EAST AFRICAN FISHERIES RESEARCH .. .. .	391	526	..	135	
7	EAST AFRICAN INDUSTRIAL RESEARCH:					
(2)	Research and General .. .. .	795	333	462	..	
9	EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION .. .. .	345	497	..	152	
10	LAKE VICTORIA FISHERIES SERVICE .. .. .	327	327	..	..	
11	EAST AFRICAN LEPROSY RESEARCH CENTRE .. .. .	185	252	..	67	
12	EAST AFRICAN LITERATURE BUREAU:					
(1)	Headquarters .. .. .	939	815	124	..	
13	EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES .. .. .	1,083	1,083	..	..	
14	EAST AFRICAN MEDICAL SURVEY AND RESEARCH INSTITUTE:					
(1)	Institute .. .. .	1,300	1,110	190	..	
16	ROYAL EAST AFRICAN NAVY .. .. .	726	669	57	..	
18	DEPARTMENT OF ECONOMIC CO-ORDINATION					
(1)	Main Division .. .. .	243	242	1	..	
(2)	Hides and Leather Bureau .. .. .	564	666	..	102	
20	EAST AFRICAN STATISTICAL DEPARTMENT .. .. .	2,264	2,697	..	433	
21	EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION .. .. .	1,934	1,978	..	44	
22	EAST AFRICAN VETERINARY RESEARCH ORGANIZATION .. .. .	1,953	2,297	..	344	
23	EAST AFRICAN VIRUS RESEARCH INSTITUTE .. .. .	2,043	1,747	296	..	
24	EAST AFRICAN DIRECTORATE OF CIVIL AVIATION:					
(1)	Headquarters .. .. .	1,075	840	235	..	
(2)	Air Navigational Services .. .. .	4,565	5,693	..	1,128	
25	EAST AFRICAN METEOROLOGICAL DEPARTMENT:					
(1)	General .. .. .	3,764	2,520	1,244	..	
(2)	Meteorological Research .. .. .	144	..	144	..	
26	(1) Office of the Finance Member .. .. .	..	108	..	108	
(2)	Accountant General .. .. .	..	854	..	854	
28	EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT .. .. .	9,541	10,240	..	699	
29	EAST AFRICAN INCOME TAX DEPARTMENT:					
(1)	Income Tax .. .. .	8,423	7,279	1,144	..	
(2)	Investigation Branch .. .. .	1,667	1,722	..	55	
	TOTAL RENTS .. £	49,277	48,744	5,539	5,006	
	NET INCREASE—£533					



## REVENUE

Head No.	DETAILS	Estimates		Increase	Decrease	Notes
		1957/8	1956/7			
		£	£	£	£	
	(22) HIGH COMMISSION FUND					
7	East African Industrial Research .. ..	..	9,391	..	9,391	
10	Lake Victoria Fisheries Service .. ..	600	..	600	..	
11	East African Leprosy Research Centre ..	..	1,728	..	1,728	
24	East African Directorate of Civil Aviation ..	27,639	..	27,639	..	
27	Miscellaneous Services .. ..	10,000	10,000	..	..	
30	East African Airways Corporation .. ..	10	10	..	..	
	TOTAL HIGH COMMISSION FUND .. .. £	38,249	21,129	28,239	11,119	
	NET INCREASE—£17,120					
	(24) CONTRIBUTION FROM THE GOVERNMENT OF ADEN ON ACCOUNT OF					
29	EAST AFRICAN INCOME TAX DEPT. ..	10,471	9,668	803	..	
	TOTAL GOVERNMENT OF ADEN .. .. £	10,471	9,668	803	..	
	(28) CONTRIBUTION FROM THE BRITISH EMPIRE LEPROSY RELIEF ASSOCIATION ON ACCOUNT OF					
11	EAST AFRICAN LEPROSY RESEARCH CENTRE .. ..	4,000	4,000	..	..	
	TOTAL B.E.L.R.A. .. .. £	4,000	4,000	..	..	
	(29) LOAN FUNDS					
27	MISCELLANEOUS SERVICES .. ..	120,199	269,640	..	149,441	
	TOTAL MISCELLANEOUS SERVICES ..	120,199	269,640	..	149,441	
	(30) CONTRIBUTION FROM THE UNITED STATES DEPARTMENT OF AGRICULTURE ON ACCOUNT OF					
22	E.A. VETERINARY RESEARCH ORGANISATION	7,000	..	7,000	..	
	TOTAL U.S. DEPARTMENT OF AGRICULTURE £	7,000	..	7,000	..	

**EXPENDITURE ESTIMATES**

**1957/8**

## EXPENDITURE SUMMARY

Head No.	DETAILS	Estimates		Increase	Decrease	Notes
		1957/8	1956/7			
		£	£	£	£	
1	Office of the Administrator .. .. .	282,565	140,031	142,534	..	
2	East African Agriculture and Forestry Research Organization .. .. .	178,549	166,928	11,621	..	
3	East Africa Central Legislative Assembly ..	15,450	..	15,450	..	
4	Desert Locust Survey .. .. .	486,518	794,101	..	307,583	
5	East African Fishery Research .. .. .	25,415	27,145	..	1,730	
7	East African Industrial Research .. .. .	49,666	89,232	..	39,566	
9	East African Marine Fisheries Research Organization .. .. .	27,943	26,010	1,933	..	
10	Lake Victoria Fisheries Service .. .. .	38,420	32,767	5,653	..	
11	East African Leprosy Research Centre ..	14,303	14,062	241	..	
12	East African Literature Bureau .. .. .	41,250	51,858	..	10,608	
13	East African Institute of Malaria and Vector- Borne Diseases .. .. .	62,605	62,431	174	..	
14	East African Medical Survey and Research Institute .. .. .	66,998	62,867	4,131	..	
16	Royal East African Navy .. .. .	94,761	85,215	9,546	..	
17	East African Office in London .. .. .	38,049	34,481	3,568	..	
18	Department of Economic Co-ordination ..	60,573	57,427	3,146	..	
20	East African Statistical Department .. ..	164,832	143,435	21,397	..	
21	East African Trypanosomiasis Research Organization .. .. .	147,937	152,941	..	5,004	
22	East African Veterinary Research Organiza- tion .. .. .	178,030	175,103	2,927	..	
23	East African Virus Research Institute ..	59,959	56,555	3,404	..	
24	East African Directorate of Civil Aviation ..	667,012	554,472	112,540	..	
25	East African Meteorological Department ..	296,697	249,096	47,601	..	
26	Office of the Finance Member .. .. .	..	100,508	..	100,508	
27	Miscellaneous Services .. .. .	213,987	319,728	..	105,741	
28	East African Customs and Excise Department	866,352	727,750	138,602	..	
29	East African Income Tax Department ..	751,469	604,271	147,198	..	
30	East African Airways Corporation .. ..	10	10	..	..	
	TOTAL EAST AFRICA HIGH COMMISSION .. £	4,829,350	4,728,424	671,666	570,740	
	NET DECREASE—£100,926					

## EXPENDITURE

## HEAD 1

Item No.	Establishment		DETAILS	Estimates,		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
<b>1.—OFFICE OF THE ADMINISTRATOR</b>									
(1) ADMINISTRATOR									
PERSONAL EMOLUMENTS									
1	1	1	*Administrator .. .. .	4,100	3,800	..	300	..	
2	1	1	*Economic Secretary .. .. .	2,900	2,600	..	300	..	
3	1	1	*Chief Administrative Secretary .. .. .	2,900	2,600	..	300	..	
4	1	1	*Chief Establishment Officer .. .. .	2,500	2,200	..	300	..	
5	1	1	Information Officer .. .. .	2,500	2,200	..	300	..	
6	..	1	*Principal Assistant Secretary .. .. .	2,300	..	..	2,300	..	
7	5	5	*Assistant Secretaries, A .. .. .	8,666	9,164	..	..	498	w
8	1	1	Defence Secretary .. .. .	1,725	1,500	..	225	..	w
9	1	1	*Reception Officer .. .. .	1,470	1,278	..	192	..	
10	1	1	*Senior Establishment Officer, B.1 .. .. .	1,863	1,566	..	297	..	
11	2	2	*Establishment Officers, B.5-2 .. .. .	2,267	1,830	..	437	..	w
12	1	1	*Executive Officer (Buildings), C.4-3 .. .. .	1,289	1,092	..	197	..	
13	1	1	*Office Superintendent, C.4-3 .. .. .	1,315	1,092	..	223	..	
14	..	1	Photographer .. .. .	1,250	..	..	1,250	..	
15	..	1	Caretaker, C.6-4 .. .. .	1,056	..	..	1,056	..	
16	..	1	*Personal Secretary, Grade I .. .. .	996	..	..	996	..	
17	..	1	*Senior Cypher Officer, C.4-3 .. .. .	978	..	..	978	..	
18	..	1	*Library Officer, C.5-4 .. .. .	996	..	..	996	..	
19	..	10	*Personal Secretaries, Grade II .. .. .	8,322	..	..	8,322	..	w
20	..	3	*Secretary/Stenographers .. .. .	1,965	..	..	1,965	..	w
21	..	1	*Registry Assistant, C.6-5 .. .. .	858	..	..	858	..	
22	..	4	*Cypher Officers, C.6-5 .. .. .	2,807	..	..	2,807	..	
23	..	1	*Senior Telephonist, E.2-1 .. .. .	716	..	..	716	..	
24	27	6	*Clerks (five E.2-1, one E.6-5) .. .. .	3,754	17,604	..	..	13,850	w
25	..	2	*Telephonist, Grade II, E.6-3 .. .. .	304	..	..	304	..	
26	1	1	*Overseer, Grade I, E.3 .. .. .	304	252	..	52	..	
27	2	2	*Drivers, E.6-5 .. .. .	468	384	..	84	..	
28	8	8	Office Messengers, S.S. .. .. .	702	612	..	90	..	
29	..	..	Personal Allowances .. .. .	794	1,554	..	..	760	
30	..	..	Leave Pay .. .. .	..	1,282	..	..	1,282	
31	..	..	Temporary Allowances .. .. .	..	4,406	..	..	4,406	
32	..	..	Gratuities .. .. .	884	245	..	639	..	
33	..	..	Provident Fund Contributions .. .. .	..	9	..	..	9	
34	..	..	Temporary Clerical Assistance .. .. .	1,600	..	..	1,600	..	
Total Personal Emoluments .. .. .				£ 64,549	57,270	50,369			
OTHER CHARGES									
2	..	..	Transport and Travelling .. .. .	4,000	3,600	2,824	400	..	
3	..	..	Incidental Expenses .. .. .	600	600	699	..	..	
4	..	..	Staff Housing and Allowances .. .. .	11,200	7,997	6,326	3,203	..	w
5	..	..	Common Services .. .. .	22,678	18,666	18,486	4,012	..	w, l
6	..	..	Equipment and Supplies .. .. .	500	..	..	500	..	
7	..	..	Maintenance of Buildings and Estate .. .. .	200	200	134	..	..	
8	..	..	Maintenance of M/V and Boats .. .. .	250	150	174	100	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	75	50	..	25	..	
10	..	..	Essential Services .. .. .	150	75	..	75	..	
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	121	110	98	11	..	w

## HEAD 1

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			1.—OFFICE OF ADMINISTRATOR— (Contd.)						
12	..	..	Library .. .. .	100	100	..	..	..	
13	..	..	Expenses of Conferences .. .. .	400	600	..	..	200	
18	..	..	Rents .. .. .	3,600	2,800	2,634	800	..	
21	..	..	Publications .. .. .	750	750	..	..	..	
29	..	..	Posts and Telegraphs Services .. .. .	5,000	5,000	3,808	..	..	
30	..	..	Printing and Stationery .. .. .	1,700	1,500	1,064	200	..	
32	..	..	Exhibitions .. .. .	2,750	2,250	..	500	..	
			Total Other Charges .. .. .	54,074	44,448	36,247			
			TOTAL RECURRENT .. .. .	118,623	101,718	86,616	37,910	21,005	
			(50) EXTRAORDINARY						
1	..	..	Dictaphone .. .. .	..	324	..	..	324	
4	..	..	Office Equipment, Furniture, Typewriters .. .. .	675	230	..	445	..	
5	..	..	Photographic Equipment .. .. .	300	..	..	300	..	
			TOTAL EXTRAORDINARY .. .. .	975	554	1,499			
			TOTAL (1) ADMINISTRATOR .. .. .	119,598	102,272	88,115	38,655	21,329	
			NET INCREASE—£17,326						
			(2) PUBLIC SERVICE COMMISSION						
1	..	..	PERSONAL EMOLUMENTS						
	..	1	Chairman .. .. .	600	..	..	600	..	
	..	1	Secretary, B.5-2 .. .. .	1,470	..	..	1,470	..	
	..	1	Personal Secretary, Grade II .. .. .	825	..	..	825	..	
	..	1	Clerk, E.2-1 .. .. .	450	..	..	450	..	
	..	1	Messenger .. .. .	60	..	..	60	..	
			Total Personal Emoluments .. .. .	3,405	..	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	500	..	..	500	..	
3	..	..	Incidental Expenses .. .. .	50	..	..	50	..	
4	..	..	Staff Housing and Allowances .. .. .	500	..	..	500	..	
5	..	..	Common Services .. .. .	526	..	..	526	..	
10	..	..	Essential Services .. .. .	20	..	..	20	..	
18	..	..	Rents .. .. .	300	..	..	300	..	
29	..	..	Posts and Telegraphs Services .. .. .	70	..	..	70	..	
30	..	..	Printing and Stationery .. .. .	200	..	..	200	..	
			Total Other Charges .. .. .	2,166	..	..			
			(51) EXTRAORDINARY						
1	..	..	Office Equipment .. .. .	100	..	..	100	..	
			Total Extraordinary .. .. .	100	..	..			
			TOTAL (2) PUBLIC SERVICE COMMISSION .. .. .	5,671	2,000	..	5,671	2,000	
			NET INCREASE—£3,671						

## EXPENDITURE

HEAD 1

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			1.—OFFICE OF ADMINISTRATOR— (Contd.)						
			(3) LEGAL SECRETARY						
			PERSONAL EMOLUMENTS						
1	1	1	*Legal Secretary .. .. .	3,200	2,900	..	300	..	
2	1	1	*Deputy Legal Secretary .. .. .	2,500	2,200	..	300	..	
3	1	1	*Senior Assistant Legal Secretary .. .. .	2,300	2,000	..	300	..	
4	1	1	*Assistant Legal Secretary, A .. .. .	1,827	1,535	..	292	..	
5	1	1	*Personal Secretary, Grade I .. .. .	921	758	..	163	..	
6	1	1	*Secretary/Stenographer .. .. .	705	588	..	117	..	
7	1	1	*Office Assistant, C 6-5 .. .. .	660	572	..	88	..	
8	1	1	Messenger, S.S. .. .. .	76	59	..	17	..	
9	..	..	Personal Allowances .. .. .	286	268	..	18	..	
10	..	..	Temporary Allowances .. .. .	..	837	..	..	837	
11	..	..	Leave Pay .. .. .	200	..	..	200	..	
			Total Personal Emoluments .. .. .	£ 12,675	11,717	9,447			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	600	600	389	..	..	
3	..	..	Incidental Expenses .. .. .	50	50	32	..	..	
4	..	..	Staff Housing and Allowances .. .. .	1,505	1,310	822	195	..	
5	..	..	Common Services .. .. .	3,670	4,642	3,280	..	972	
11	..	..	Hospital Contribution and A.O.F.P.F. .. .. .	38	48	28	..	10	
12	..	..	Library .. .. .	150	150	130	..	..	
18	..	..	Rents .. .. .	420	358	358	62	..	
20	..	..	Fees Rewards & Contributions .. .. .	50	50	49	..	..	
30	..	..	Printing and Stationery .. .. .	50	50	49	..	..	
			Total Other Charges .. .. .	£ 6,533	7,258	5,137	....		
			(52) EXTRAORDINARY						
1	..	..	Office Equipment and Furniture .. .. .	130	205	..	..	75	
			Total Extraordinary .. .. .	£ 130	205	..			
			TOTAL (3) LEGAL SECRETARY .. .. .	£ 19,338	19,180	14,584	2,052	1,894	
			NET INCREASE—£158						

For explanation of notes other than x, see page 3.

## HEAD 1

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			<b>1.—OFFICE OF ADMINISTRATOR—</b> (Contd.)	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	
			(4) OFFICE OF THE EAST AFRICAN AGRICULTURAL AND FISHERIES RESEARCH COUNCIL						
40	..	..	Other Charges .. .. .	2,250	..	..	2,250	..	w
			TOTAL (4) AGRICULTURAL AND FISHERIES RESEARCH COUNCIL .. £	2,250	..	..	2,250	..	
			NET INCREASE—£2,250						
			(5) MEDICAL RESEARCH SECRETARY						
1	..	..	Personal Emoluments .. .. .	3,341	3,204	2,230	137	..	
40	..	..	Other Charges .. .. .	3,076	2,725	548	351	..	
55	..	..	Extraordinary .. .. .	5,000	..	..	5,000	..	w
			TOTAL (5) MEDICAL RESEARCH SECRETARY .. .. . £	11,417	5,929	2,778	5,488	..	
			NET INCREASE—£5,488						
			(6) TUBERCULOSIS INVESTIGATION						
40	..	..	Other Charges .. .. .	8,250	..	..	8,250	..	w
56	..	..	Extraordinary .. .. .	750	..	..	750	..	
			Total Tuberculosis Investigation .. £	9,000	..	..	9,000	..	
			NET INCREASE—£9,000						
			(7) FINANCIAL SECRETARY						
1	..	..	PERSONAL EMOLUMENTS						
1	..	1	*Financial Secretary .. .. .	3,100	..	..	3,100	..	
2	1	1	*Principal Assistant Secretary .. .. .	2,300	2,000	..	300	..	w
3	1	1	*Assistant Secretary, A. .. .. .	..	1,566	..	1,566	..	w
4	1	1	*Senior Accountant, B.1 .. .. .	1,677	1,320	..	357	..	w
5	1	1	*Personal Secretary, Grade I .. .. .	996	864	..	132	..	
6	1	1	*Personal Secretary, Grade II .. .. .	879	762	..	117	..	
7	2	2	Office Messengers, S.S. .. .. .	216	180	..	36	..	
8	1	1	*Finance Member .. .. .	3,200	2,900	..	300	..	x
9	..	..	Leave Pay and Gratuities .. .. .	840	750	..	90	..	
10	..	..	Temporary Allowances .. .. .	..	869	..	..	869	
			Total Personal Emoluments .. .. £	13,208	11,211	9,818			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	400	400	325	..	..	
3	..	..	Incidental Expenses .. .. .	80	80	78	..	..	
4	..	..	Staff Housing and Allowances .. .. .	1,200	1,580	1,034	..	380	w
5	..	..	Common Services .. .. .	4,995	3,817	3,123	1,178	..	w
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	16	16	12	..	..	
13	..	..	Expenses of Conferences .. .. .	500	500	128	..	..	
18	..	..	Rents .. .. .	600	566	566	34	..	
29	..	..	Posts and Telegraphs Services .. .. .	250	250	154	..	..	
30	..	..	Printing and Stationery .. .. .	250	250	175	..	..	
			Total Other Charges .. .. . £	8,291	7,459	5,595	..	..	
			TOTAL (7) FINANCIAL SECRETARY .. £	21,499	18,670	15,413	5,644	2,815	
			NET INCREASE—£2,829						

On Leave Pending Retirement

## EXPENDITURE

HEAD 1

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			I.—OFFICE OF THE ADMINISTRATOR —(Contd.)	£	£	£	£	£	
			(8) ACCOUNTANT GENERAL						
			PERSONAL EMOLUMENTS						
I	..	..	*Accountant General .. .. .	2,300	2,000	..	300	..	p
1	1	1	*Assistant Accountant General .. .. .	2,140	1,800	..	340	..	
2	1	1	*Senior Accountant, B.1 .. .. .	3,726	3,105	..	621	..	
3	2	2	*Accountants, B.4-2 .. .. .	12,303	10,585	..	1,718	..	
4	9	9	*Store Verifier, B.3-2 .. .. .	1,363	1,143	..	220	..	
5	1	1	*Accounts Officers, Grade II C.4 .. .. .	5,590	3,795	..	1,795	..	
6	5	6	*Accounting Assistants, C.6-5 .. .. .	10,410	7,306	..	3,104	..	
7	13	16	*Personal Secretary, Grade II .. .. .	1,641	1,356	..	285	..	
8	2	2	*Secretary/Stenographer, .. .. .	1,830	1,732	..	98	..	
9	3	3	Machine Supervisor C.(W)6-5 .. .. .	..	626	..	..	626	
10	1	..	*Registry Assistant C.6-5 .. .. .	596	..	..	596	..	
11	..	1	*Clerks, 18, E.2-1, 6, E.4-3, 3, E.6-5 .. .. .	11,744	12,071	..	..	327	
12	30	27	Messengers, S.S. .. .. .	325	224	..	101	..	
13	3	4	Personal Allowances .. .. .	364	60	..	304	..	
14	..	..	Provident Fund .. .. .	..	27	..	..	27	
15	..	..	Gratuities .. .. .	686	1,231	..	..	545	
16	..	..	Temporary Allowances .. .. .	..	4,519	..	..	4,519	
17	..	..	Total Personal Emoluments .. .. .	55,018	51,580	44,973			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	1,200	1,200	989	..	..	
3	..	..	Incidental Expenses .. .. .	250	200	292	50	..	
4	..	..	Staff Housing and Allowances .. .. .	11,863	9,414	7,084	2,449	..	
5	..	..	Common Services .. .. .	18,487	13,683	11,234	4,804	..	
6	..	..	Equipment and Supplies .. .. .	100	100	100	..	..	
7	..	..	Maintenance of Building and Estate .. .. .	300	180	177	120	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	250	200	149	50	..	
10	..	..	Essential Services .. .. .	80	80	56	..	..	
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	659	516	344	143	..	
15	..	..	Training Courses .. .. .	100	100	63	..	..	
18	..	..	Rents .. .. .	2,300	1,850	1,802	450	..	
29	..	..	Post and Telegraph Services .. .. .	1,200	1,000	977	200	..	
30	..	..	Printing and Stationery .. .. .	800	800	900	..	..	
			Total Other Charges .. .. .	37,589	29,323	24,167			
			Total Recurrent .. .. .	92,607	80,903	69,140			
			(51) EXTRAORDINARY						
2	..	..	Equipment .. .. .	1,185	935	824	250	..	
			Total Extraordinary .. .. .	1,185	935	824			
			Total (8) Accountant General .. .. .	93,792	81,838	69,964	17,998	6,044	
			NET INCREASE—£11,954						



## HEAD 1

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			<b>1.—OFFICE OF THE ADMINISTRATOR</b> <i>—(Contd.)</i>	£	£	£	£	£	
			Total (1) Administrator .. .. .	£ 119,598	102,272	88,115	38,655	21,329	
			Total (2) Public Service Commission ..	£ 5,671	2,000	..	5,671	2,000	
			Total (3) Legal Secretary .. .. .	£ 19,338	19,180	14,584	2,052	1,894	
			Total (4) Agricultural and Fisheries Research Council .. .. .	£ 2,250	..	..	2,250	..	
			Total (5) Medical Research Secretary ..	£ 11,417	5,929	2,778	5,488	..	
			Total (6) Tuberculosis Investigation ..	£ 9,000	..	..	9,000	..	
			Total (7) Financial Secretary .. .. .	£ 21,499	18,670	15,413	5,644	2,815	
			Total (8) Accountant General .. .. .	£ 93,792	81,838	69,964	17,998	6,044	
			<b>TOTAL OFFICE OF THE ADMINISTRATOR</b> £	<b>282,565</b>	<b>229,889</b>	<b>190,854</b>	<b>86,758</b>	<b>34,082</b>	

HEAD 1.—OFFICE OF THE ADMINISTRATOR  
REVENUE

							£	
Cost of (1) Administrator .. .. .								119,598
Contributions by—							£	
	Zanzibar .. .. .					750		
	Government of Seychelles .. .. .					100		
	Kenya share of Cypher Office and Reception Officer .. .					4,182		
	Sale of Official Publications .. .. .					100		
	Rents received .. .. .					720		
							5,852	
							Balance .. .. .	113,746
							£	
	Kenya .. .. . 1/3rd ..					37,915		
	Tanganyika .. .. . 1/3rd ..					37,916		
	Uganda .. .. . 1/3rd ..					37,915		
							113,746	
Cost of (2) Public Service Commission .. .. .								5,671
Divided:—								
	Kenya .. .. . 1,891							
	Tanganyika .. .. . 1,890							
	Uganda .. .. . 1,890						5,671	
							5,671	
Cost of (3) Legal Secretary .. .. .								19,328
Contributions by—								
	East African Railways and Harbours Administration ..					3,653		
	East African Posts and Telecommunications Administration					2,485		
	Rents received .. .. .					232		
							6,270	
							£	
	Kenya .. .. . 1/3rd ..					4,322		
	Tanganyika .. .. . 1/3rd ..					4,323		
	Uganda .. .. . 1/3rd ..					4,323		
							12,968	
Cost of (4) Office of the E.A. Agricultural and Fisheries Research Council								2,250
	Her Majesty's Government 40% .. .. .					900		
	East African Governments 60% .. .. .					1,350		
Divided:—								
	Kenya .. .. . 450							
	Tanganyika .. .. . 450							
	Uganda .. .. . 450						2,250	
							1,350	1,350
Cost of (5) Medical Research Secretary .. .. .								11,417
	Extraordinary—Her Majesty's Government .. .. .						5,000	
							6,417	
	<i>Less Rents Received</i> .. .. .						140	
							6,277	
	Her Majesty's Government 40% .. .. .					2,511		
	East African Governments 60% .. .. .					3,766		
	Kenya .. .. . 1,256							
	Tanganyika .. .. . 1,255							
	Uganda .. .. . 1,255						6,277	
							3,766	3,766

**HEAD 1**

	£
Cost of (6) Tuberculosis Investigation .. .. .	9,000
Her Majesty's Government 50% .. .. .	4,500
	<hr/>
East African Governments 50% .. .. .	4,500
Divided:—	
Kenya .. .. . 1,500	
Tanganyika .. .. . 1,500	
Uganda .. .. . 1,500	4,500
	<hr/>
Cost of (7) Financial Secretary .. .. .	21,499
	£
Rents Received .. .. .	162
Kenya .. .. .	7,112
Tanganyika .. .. .	7,112
Uganda .. .. .	7,113
	<hr/>
	21,499
	<hr/>
Cost of (8) Accountant-General—	£
Rents Received .. .. .	1,028
Reimbursements .. .. .	92,764
	<hr/>
	93,792
	<hr/>

**SUMMARY**

	£
Her Majesty's Government .. .. .	12,911
East African Railways and Harbours Administration	3,653
E.A. Posts and Telecommunications Administration	2,485
Government of Seychelles .. .. .	100
Sales .. .. .	100
Kenya .. .. .	58,628
Tanganyika .. .. .	54,446
Uganda .. .. .	54,446
Zanzibar .. .. .	750
Rents Received .. .. .	2,282
Reimbursements .. .. .	92,764
	<hr/>
TOTAL .. .. .	282,565
	<hr/>

## EXPENDITURE

## HEAD 2

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			<b>2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION</b>	£	£	£	£	£	
			(2) Research						
1	..	..	Personal Emoluments .. .. .	114,256	99,672	89,866	14,584	..	w
40	..	..	Other Charges .. .. .	54,806	49,032	38,980	5,774	..	
51	..	..	Extraordinary .. .. .	7,050	15,450	9,900	..	8,400	
			Total (2) Research Organization .. £	176,112	164,154	138,746	20,358	8,400	
			NET INCREASE—£11,958						
			(5) Sorghum Research						
1	..	..	Personal Emoluments .. .. .	1,682	1,974	..	..	292	
40	..	..	Other Charges .. .. .	755	800	..	..	45	
			Total (5) Sorghum Research .. .. £	2,437	2,774	..	..	337	
			NET DECREASE—£337						
			TOTAL E.A. AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION .. .. . £	178,549	166,928	138,746	20,358	8,737	
			NET INCREASE—£11,621						

## HEAD 2

## 2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION

## (2) Research

The Revenue is provided as follows:—

	£	£	£
CAPITAL—			7,050
Her Majesty's Government, 50 per cent .. ..		3,525	
East African Governments, 50 per cent .. ..	3,525		
<i>Divided:</i>	£		
Kenya .. .. .	1,148		
Tanganyika .. .. .	1,148		
Uganda .. .. .	1,148		
Zanzibar .. .. .	81		
	<u>3,525</u>	<u>3,525</u>	<u>7,050</u>
RECURRENT—			169,062
<i>Less</i> Rents Received .. .. .	1,971		
Sales, etc. .. .. .	<u>1,000</u>		<u>2,971</u>
			166,091
Her Majesty's Government, 40 per cent .. ..		66,436	
East African Governments, 60 per cent .. ..	99,655		
<i>Divided:</i>			
Kenya .. .. .	32,289		
Tanganyika .. .. .	32,288		
Uganda .. .. .	32,288		
Zanzibar .. .. .	<u>2,790</u>	<u>99,655</u>	<u>99,655</u>
			<u>166,091</u>

## (5) Sorghum Research

The Whole Cost is met from C.D. &amp; W. Scheme R.688:—

	£
Her Majesty's Government .. .. .	2,437

## SUMMARY

	£
Her Majesty's Government .. .. .	72,398
Kenya .. .. .	33,437
Tanganyika .. .. .	33,436
Uganda .. .. .	33,436
Zanzibar .. .. .	2,871
Rents Received .. .. .	1,971
Sales, etc. .. .. .	<u>1,000</u>
TOTAL .. .. .	<u>178,549</u>

## EXPENDITURE

HEAD 3

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			<b>3.—EAST AFRICA CENTRAL LEGISLATIVE ASSEMBLY</b>						w
1	..	..	Speaker's Salary .. .. .	750	750	750	..	..	
2	..	..	Reporting .. .. .	400	400	273	..	..	
3	..	..	Incidental Expenses .. .. .	300	300	282	..	..	
4	..	..	Allowances to Members .. .. .	9,500	6,500	6,462	3,000	..	
18	..	..	Rent and other Expenses .. .. .	2,000	200	67	1,800	..	
30	..	..	Printing and Stationery .. .. .	2,500	2,500	2,102	..	..	
			Total (4) Central Legislative Assembly £	<b>15,450</b>	<b>10,650</b>	<b>9,938</b>	<b>4,800</b>	<b>..</b>	
			NET INCREASE—£4,800						

## 3.—EAST AFRICA CENTRAL LEGISLATIVE ASSEMBLY

The Revenue is provided as follows:—

	£	£
Total Cost .. .. .		15,450
Kenya .. .. .1/3rd .. .. .	5,150	
Tanganyika .. .. .1/3rd .. .. .	5,150	
Uganda .. .. .1/3rd .. .. .	5,150	15,450

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## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			<b>4.—DESERT LOCUST SURVEY</b>						
			(1) ADMINISTRATIVE HEADQUARTERS						w
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Director .. .. .	2,700	2,400	..	300	..	
2	..	1	Administrative and Finance Officer ..	2,700	..	..	2,700	..	
3	1	1	Senior Entomologist, C.R.S. .. .. .	2,050	1,869	..	181	..	
4	..	2	*Administrative Officers, B.4-2 .. .. .	3,075	..	..	3,075	..	
5	..	1	*Senior Field Officer, C.3-2 .. .. .	1,386	..	..	1,386	..	
6	..	2	Research Officers, C.R.S. .. .. .	1,878	..	..	1,878	..	
7	1	..	<i>Executive Officer, C.3-2</i> .. .. .	..	1,383	..	..	1,383	
8	..	1	*Accountant, B.4-2 .. .. .	2,497	1,062	..	1,435	..	
9	..	2	*Executive Officers, Grade I, C.4-3 ..	1,821	..	..	1,821	..	
10	..	2	*Scientific Assistants, C.5-3 .. .. .	2,037	..	..	2,037	..	
11	1	2	*Personal Secretary, Grade II .. .. .	1,635	829	..	806	..	
12	..	1	*Storekeeper, Grade I, C.4-3 .. .. .	1,225	..	..	1,225	..	
13	2	..	<i>Technical Officers, C.5-3</i> .. .. .	..	1,702	..	..	1,702	
14	..	1	*Office Assistant, C.6-5 .. .. .	732	..	..	732	..	
15	..	1	*Registry Assistant, C.6-5 .. .. .	721	..	..	721	..	
16	..	1	*Clerk, E.4-3 .. .. .	272	..	..	272	..	
17	..	1	*Telephonist, Grade II, E.6-3 .. .. .	180	..	..	180	..	
18	1	2	*Drivers, E.6-5 .. .. .	375	156	..	219	..	
19	..	..	Subordinate Staff, S.S. .. .. .	1,161	537	..	624	..	
20	..	..	Personal Allowances .. .. .	410	260	..	150	..	
21	..	..	Pensions, C.R.S. .. .. .	958	351	..	607	..	
22	..	..	<i>Temporary Allowances</i> .. .. .	..	730	..	..	730	
23	..	..	<i>Leave Pay</i> .. .. .	..	441	..	..	441	
			Total Personal Emoluments .. .. .	27,813	11,720	12,546			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	6,240	3,000	1,072	3,240	..	
3	..	..	Incidental Expenses .. .. .	790	300	107	490	..	
4	..	..	Staff Housing and Allowances .. .. .	2,761	931	857	1,830	..	
5	..	..	Common Services .. .. .	7,533	3,989	3,842	3,544	..	
6	..	..	Equipment and Supplies .. .. .	570	1,300	138	..	730	
7	..	..	Maintenance of Buildings and Estates ..	450	244	227	206	..	
8	..	..	Maintenance of M/V and Boats .. .. .	800	100	47	700	..	
9	..	..	Maintenance of Plant and Equipment ..	160	200	..	..	40	
10	..	..	Essential Services .. .. .	400	100	70	300	..	
11	..	..	Hospital Contributions and A.O.F.P.F. ..	48	28	20	20	..	
13	..	..	Expenses of Conferences .. .. .	500	1,200	477	..	700	
18	..	..	Rents .. .. .	96	..	..	96	..	
29	..	..	Posts and Telegraphs Services .. .. .	480	450	448	30	..	
30	..	..	Printing and Stationery .. .. .	250	200	61	50	..	
			Total Other Charges .. .. .	21,078	12,042	7,366			
			TOTAL (1) ADMINISTRATIVE HEAD- QUARTERS .. .. .	48,891	23,762	19,912	30,855	5,726	
			NET INCREASE—£25,129						

## EXPENDITURE

HEAD 4

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			4.—DESERT LOCUST SURVEY—(Contd.)	£	£	£	£	£	
			(2) LOCUST SURVEY TEAMS						w
I	..	..	PERSONAL EMOLUMENTS						
1	..	2	*Area Field Officers, C.2-1 .. ..	2,866	..	..	2,866	..	
2	5	3	Research Officers, C.R.S. .. ..	4,427	4,613	..	..	186	
3	..	5	*Senior Field Officers, C.3-2 .. ..	4,097	..	..	4,097	..	
4	..	1	*Accounts Officer, Grade I, C.4-3 ..	1,075	..	..	1,075	..	
5	..	2	*Pilots, C.5-3 .. ..	2,112	..	..	2,112	..	
6	..	1	*Pilot (Engineer), C.5-3 .. ..	1,010	..	..	1,010	..	
7	..	4	*Transport Officers, C.4-3 .. ..	4,620	..	..	4,620	..	
8	..	1	*Technical Officer, C.5-3 .. ..	1,144	..	..	1,144	..	
9	14	20	*Field Officers, C.5-3 .. ..	22,040	12,981	..	9,059	..	
10	2	..	Field Assistants, C.5-4 .. ..	..	1,279	..	..	1,279	
11	5	..	Mechanics .. ..	4,460	3,473	..	987	..	
12	6	..	M.T. Maintenance Staff (T) .. ..	..	1,642	..	..	1,642	
13	1	..	*Clerks .. ..	1,623	462	..	1,161	..	
14	18	..	*Drivers .. ..	6,700	3,658	..	3,042	..	
15	..	..	Subordinate Staff .. ..	9,282	5,823	..	3,459	..	
16	..	..	Personal Allowances .. ..	1,962	1,621	..	341	..	
17	..	..	Pension Contributions, C.R.S. .. ..	959	274	..	685	..	
			Total Personal Emoluments .. ..	68,377	35,826	23,059	..		
			OTHER CHARGES						
2	..	..	Transport and Travelling .. ..	33,365	14,400	7,351	18,965	..	
3	..	..	Incidental Expenses .. ..	9,450	1,000	914	8,450	..	
4	..	..	Staff Housing and Allowances .. ..	3,730	1,972	1,233	1,758	..	
5	..	..	Common Services .. ..	21,705	7,604	7,684	14,101	..	
6	..	..	Equipment and Supplies .. ..	10,600	3,500	1,171	7,100	..	
7	..	..	Maintenance of Buildings and Estate ..	1,500	375	323	1,125	..	
8	..	..	Maintenance of M/V and Boats .. ..	12,530	2,500	864	10,030	..	
9	..	..	Maintenance of Plant and Equipment ..	1,600	500	399	1,100	..	
10	..	..	Essential Services .. ..	1,150	400	208	750	..	
11	..	..	Hospital Contributions and A.O.F.P.F. ..	..	12	8	..	12	
16	..	..	Operation of Aircraft .. ..	5,400	1,000	388	4,400	..	
18	..	..	Rents .. ..	370	300	265	70	..	
19	..	..	Victualling .. ..	8,750	3,000	1,582	5,750	..	
29	..	..	Posts and Telegraphs Services .. ..	900	750	745	150	..	
30	..	..	Printing and Stationery .. ..	1,200	200	113	1,000	..	
			Total Other Charges .. ..	112,250	37,513	23,248			
			(51) SURVEY TEAMS EXTRA-ORDINARY						
I	..	..	Buildings .. ..	4,000	..	..	4,000	..	
			Total Extraordinary .. ..	4,000	..	4,848			
			TOTAL (2) SURVEY TEAMS .. ..	184,627	73,339	51,155	114,407	3,119	
			(3) GENERAL						
I	..	..	Research Expenses .. ..	3,000	5,000	..	..	2,000	
			TOTAL (3) GENERAL .. ..	3,000	5,000	2,126		2,000	

For explanation of notes other than x, see page 3.



## HEAD 4

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1955/6				
			4.—DESERT LOCUST SURVEY—(Contd.)	£	£	£	£	£	
			(4) CONTROL MEASURES						
			PERSONAL EMOLUMENTS						
1	..	..	Administrative and Finance Officer ..	..	2,400	..	..	2,400	
2	1	..	Chief Field Officer ..	..	1,860	..	..	1,860	
3	1	..	Senior Executive Officer, B.1 ..	..	1,620	..	..	1,620	
4	1	..	Executive Officer, C.3-2 ..	..	1,224	..	..	1,224	
5	1	..	Senior Technical Officer ..	..	800	..	..	800	
6	8	..	Senior Locust Officers, C.4-3 ..	..	6,486	..	..	6,486	
7	88	..	Locust Officers, C.5-4 ..	..	34,685	..	..	34,685	
8	2	..	Liaison Officers, C.3 ..	..	3,462	..	..	3,462	
9	12	..	Administrative Officers, C.4-3 ..	..	5,910	..	..	5,910	
10	..	..	Junior Executive Officer, C(W)4-3 ..	..	854	..	..	854	
11	..	..	Pilots, B.2-1 ..	..	3,491	..	..	3,491	
12	..	..	Flight Engineer, B.2-1 ..	..	900	..	..	900	
13	..	..	Stores Verifier, B.3 ..	..	1,146	..	..	1,146	
14	1	..	Technical Assistant, C(W)5-4 ..	..	440	..	..	440	
15	3	..	Radio Officers, C.5-4 ..	..	1,301	..	..	1,301	
16	14	..	Accounting Officers, C.5-3 ..	..	8,122	..	..	8,122	
17	12	..	Storekeepers, C.6-4 ..	..	7,795	..	..	7,795	
18	10	..	Transport Officers, C.5-3 ..	..	5,995	..	..	5,995	
19	1	..	Foreman Mechanic, C.5-4 ..	..	578	..	..	578	
20	30	..	Control Officers, (T) ..	..	2,800	..	..	2,800	
21	..	..	Mechanics ..	..	12,870	..	..	12,870	
22	..	..	Clerks ..	..	7,160	..	..	7,160	
23	..	..	Drivers, S.S. ..	..	22,843	..	..	22,843	
24	..	..	Artisans, S.S. ..	..	1,650	..	..	1,650	
25	..	..	F.S.S.U. ..	..	432	..	..	432	
26	..	..	Subordinate Staff, S.S. ..	..	58,970	..	..	58,970	
27	..	..	Gratuities ..	..	4,000	..	..	4,000	
28	..	..	Temporary Allowances ..	..	6,900	..	..	6,900	
			Total Personal Emoluments .. ..£	..	206,694	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling ..	..	143,465	..	..	143,465	
3	..	..	Incidental Expenses ..	..	7,435	..	..	7,435	
4	..	..	Staff Housing and Allowances ..	..	4,600	..	..	4,600	
5	..	..	Common Services ..	..	26,002	..	..	26,002	
6	..	..	Equipment and Supplies ..	..	77,900	..	..	77,900	
7	..	..	Maintenance of Buildings and Estates ..	..	2,000	..	..	2,000	
8	..	..	Maintenance of M/V and Boats ..	..	57,402	..	..	57,402	
9	..	..	Maintenance of Plant and Equipment ..	..	4,190	..	..	4,190	
10	..	..	Essential Services ..	..	1,570	..	..	1,570	
11	..	..	Hospital Contributions ..	..	132	..	..	132	
13	..	..	Expenses of Conferences ..	..	800	..	..	800	
18	..	..	Rents ..	..	1,850	..	..	1,850	
19	..	..	Victualling ..	..	16,490	..	..	16,490	
29	..	..	Posts and Telegraphs Services ..	..	3,670	..	..	3,670	
30	..	..	Printing and Stationery ..	..	1,670	..	..	1,670	
			Total Other Charges .. ..£	..	349,176	..			
			Carried forward ..£	..	555,870	..	..	555,870	

## EXPENDITURE

HEAD 4

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			4.—DESERT LOCUST SURVEY—(Contd.)	£	£	£	£	£	
			<i>Brought forward</i> .. £	..	555,870	..	..	555,870	
			(4) CONTROL MEASURES—(Contd.)						
			(53) CONTROL MEASURES EXTRAORDINARY						
	..	..	<i>Motor Vehicles and Equipment</i> .. ..	..	131,130	..	..	131,130	
	..	..	<i>Buildings</i> .. ..	..	5,000	..	..	5,000	
1	..	..	<i>Control Measures</i> .. ..	250,000	..	..	250,000	..	
			Total Extraordinary .. ..	£ 250,000	136,130	..	250,000	692,000	
			NET DECREASE—£442,000						
			Total (1) Headquarters .. ..	£ 48,891	23,762	19,912	30,855	5,726	
			Total (2) Survey Teams .. ..	£ 184,627	73,339	51,155	114,407	3,119	
			Total (3) General .. ..	£ 3,000	5,000	2,126	..	2,000	
			TOTAL DESERT LOCUST SURVEY .. ..	£ 486,518	794,101	13,193	395,262	702,845	
			NET DECREASE—£307,583						

## HEAD 4.—DESERT LOCUST SURVEY

The cost of the Survey is provided as follows:—

Total Cost .. ..	£ 153,000
Rents Received .. ..	753
	<u>152,247</u>
	£
Her Majesty's Government 36% .. ..	54,809
Kenya 27% .. ..	41,106
Tanganyika 13½% .. ..	20,554
Uganda 13½% .. ..	20,554
Somaliland 10% .. ..	15,224
	<u>152,247</u>

The cost of Control Measures is provided as follows:—

Recurrent Cost (1) and (2) .. ..	83,518
Extraordinary (4) .. ..	250,000
Total Cost .. ..	<u>333,518</u>
Her Majesty's Government .. ..	50,000
Kenya .. ..	175,597
Tanganyika .. ..	58,533
Uganda .. ..	24,388
Somaliland .. ..	25,000
	<u>333,518</u>

## SUMMARY

	Survey	Control	Total
	£	£	£
Her Majesty's Government .. ..	54,809	50,000	104,809
Kenya .. ..	41,106	175,597	216,703
Tanganyika .. ..	20,554	58,533	79,087
Uganda .. ..	20,554	24,388	44,942
Somaliland .. ..	15,224	25,000	40,224
Rents Received .. ..	753	..	753
TOTAL .. ..	<u>153,000</u>	<u>333,518</u>	<u>486,518</u>

## HEAD 5

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	w
			<b>5.—EAST AFRICAN FISHERY RESEARCH</b>						
1	..	..	Personal Emoluments .. .. .	16,158	14,762	13,063	1,396		
40	..	..	Other Charges .. .. .	9,257	10,783	7,269	—	1,526	
50	..	..	Extraordinary .. .. .	—	1,600	—	—	1,600	
			TOTAL E.A. FISHERY RESEARCH .. £	<b>25,415</b>	27,145	20,332	1,396	3,126	
			NET DECREASE—£1,730						

## HEAD 5.—EAST AFRICAN FISHERY RESEARCH

The Revenue is provided as follows:—				£	£	£
Total Cost	..	..	..	..	..	25,415
Less Rents Received	..	..	..	..	..	391
						<u>25,024</u>
Her Majesty's Government	40%	..	..	..	..	10,001
East African Governments	60%					<u>15,023</u>
Divided:—						
Kenya	..	..	..	..	5,007	
Tanganyika	..	..	..	..	5,008	
Uganda	..	..	..	..	5,008	15,023

## EXPENDITURE

HEAD 7

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
<b>7.—EAST AFRICAN INDUSTRIAL RESEARCH ORGANIZATION</b>									
<b>1</b>	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director .. .. .	2,500	2,200	..	300	..	z
2	1	1	Chief Chemist, C.R.S. .. .. .	2,052	1,239	..	813	..	
3	1	1	Ceramic Specialist .. .. .	2,140	1,860	..	280	..	
4	8	8	Scientific Officers, C.R.S. .. .. .	11,226	8,729	..	2,497	..	
5	..	1	*Assistant Office Superintendent C5-4 .. .. .	825	1,000	..	..	175	
6	5	5	*Laboratory Technicians C5-2 .. .. .	3,048	2,694	..	354	..	
7	..	1	*Secretary Stenographer .. .. .	879	..	..	879	..	
8	3	2	*Clerks I E2-1. 1 E6-5 .. .. .	620	1,302	..	..	682	
9	1	1	*Storekeeper Grade II C5-4 .. .. .	825	804	..	21	..	
10	1	1	*Artisan, E6-5 .. .. .	200	400	..	..	200	
11	3	3	*Laboratory Assistants, 1 E4-3, 2 E6-5 .. .. .	462	390	..	72	..	
12	..	..	Subordinate Staff .. .. .	1,100	880	..	220	..	
13	..	..	Clerical Assistance .. .. .	350	300	..	50	..	
14	..	..	Gratuities Temporary Staff .. .. .	166	76	..	90	..	
15	..	..	Personal Allowances .. .. .	327	3,127	..	..	2,800	
16	..	..	Pension Contributions, C.R.S. .. .. .	804	1,240	..	..	436	
17	..	..	Temporary Allowances .. .. .	..	2,339	..	..	2,339	
			Total Personal Emoluments .. .. .	£ 27,524	28,580	17,230			
OTHER CHARGES									
2	..	..	Transport and Travelling .. .. .	1,350	1,000	967	350	..	
3	..	..	Incidental Expenses .. .. .	200	200	113	..	..	
4	..	..	Staff Housing and Allowances .. .. .	3,554	1,630	1,122	1,924	..	
5	..	..	Common Services .. .. .	8,422	4,750	3,848	3,672	..	
6	..	..	Equipment and Supplies .. .. .	4,000	3,500	3,430	500	..	
7	..	..	Maintenance of Buildings and Estates .. .. .	800	120	611	680	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	150	100	26	50	..	
10	..	..	Essential Services .. .. .	750	500	491	250	..	
11	..	..	Hospital Contributions .. .. .	36	36	28	..	..	
12	..	..	Library .. .. .	400	400	570	..	..	
13	..	..	Expenses of Conferences .. .. .	400	200	1	200	..	
15	..	..	Training Courses .. .. .	..	72	..	..	72	
18	..	..	Rents and Rates .. .. .	380	380	..	..	..	
20	..	..	Fees, Rewards and Contributions .. .. .	1,000	600	525	400	..	
21	..	..	Publications .. .. .	200	250	166	..	50	
29	..	..	Posts and Telegraphs Services .. .. .	250	200	119	50	..	
30	..	..	Printing and Stationery .. .. .	250	200	214	50	..	
			Total Other Charges .. .. .	£ 22,142	14,138	12,231			
			Total Recurrent .. .. .	£ 49,666	42,718	29,461	13,702	6,754	
NET INCREASE—£6948									

## HEAD 7

## EXPENDITURE

Item No.	DETAILS	Estimated Total Cost	Approved Estimates, 1956/7	Estimated Expenditure, 30-6-57	Estimates—1957/8		New Works, 1957/8	Notes
					Work in hand, 1956/7	Further votes on account		
		£	£	£	£	£	£	
7.—EAST AFRICAN INDUSTRIAL RESEARCH ORGANIZATION—(Contd.)								
(51) EXTRAORDINARY								
1	Offices .. .. .	6,940	2,300	..				
2	Laboratory .. .. .	27,000	8,952	..				
3	Workshops and Stores .. .. .	10,275	3,407	..				
4	Housing .. .. .	10,700	5,086	..				
5	Supervision Fees .. .. .	8,200	4,934	..				
6	Equipment .. .. .	5,000	5,000	..				
7	Motor Vehicle .. .. .	1,000	1,000	..				
8	Contingencies .. .. .	6,885	6,885	..				
9	Laboratory .. .. .	1,600	1,600	..				
10	Installation of Services .. .. .	600	600	..				
11	Gas Plant .. .. .	500	500	..				
12	Compressor .. .. .	235	235	..				
13	Benches, Shelves, etc. .. .. .	200	200	..				
14	Transformer .. .. .	300	300	..				
15	Vacuum Plant .. .. .	100	100	..				
16	Balances .. .. .	200	200	..				
17	Initial Equipment .. .. .	3,000	3,000	..				
18	Offices and Furniture .. .. .	700	700	..				
19	Typewriter .. .. .	40	40	..				
20	Calculating Machine .. .. .	100	100	..				
21	Stores .. .. .	375	375	..				
22	Motor Vehicle .. .. .	1,000	1,000	..				
		84,950	46,514	84,950				
	Total Recurrent .. .. .£	..	42,718	..	49,666			
	TOTAL E.A. INDUSTRIAL RESEARCH ORGANIZATION .. .. .£	..	89,232	..	49,666			
	NET DECREASE—£39,566							

For explanation of notes other than x, see page 3

## HEAD 7

## HEAD 7.—EAST AFRICAN INDUSTRIAL RESEARCH ORGANIZATION

The Revenue is provided as follows:—

	£	£	£
RECURRENT:—	.. .. .	.. .. .	49,666
<i>Less</i> Rents received	.. .. .	795	
Sales, etc.	.. .. .	10	
Laboratory Services	.. .. .	800	1,605
		<hr/>	<hr/>
			48,061
Her Majesty's Government—40 per cent	.. .. .	.. 19,224	
East African Governments—60 per cent	.. .. .	28,837	
DIVIDED:—	£		
Kenya .. ..	12,419		
Tanganyika .. ..	4,000		
Uganda .. ..	12,418		
		<hr/>	<hr/>
		28,837	28,837
			<hr/>
			48,061

## HEAD 9

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			<b>9.—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION</b>						w
1	..	..	Personal Emoluments .. .. .	<b>16,453</b>	13,654	13,377	2,799	..	w
40	..	..	Other charges .. .. .	<b>11,490</b>	10,356	7,962	1,134	..	
50	..	..	<i>Extraordinary</i> .. .. .	..	2,000	500	..	2,000	
			<b>TOTAL E.A. MARINE FISHERIES RESEARCH</b>	<b>27,943</b>	<b>26,010</b>	<b>21,839</b>	<b>3,933</b>	<b>2,000</b>	
			NET INCREASE—£1,933						

## HEAD 9.—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION

The Revenue is provided as follows:—

				£	£	£
			TOTAL COST—			27,943
			Less Rents Received .. .. .			345
						27,598
			Her Majesty's Government 40% .. .. .		11,039	
			Contributing Governments 60% .. .. .	16,559		
			DIVIDED—			
			Kenya .. .. .	6,624		
			Tanganyika .. .. .	6,624		
			Zanzibar .. .. .	3,311	16,559	16,559
						27,598

## EXPENDITURE

## HEAD 10

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			<b>10.—LAKE VICTORIA FISHERIES SERVICE</b>						
			(1) FISHERIES SERVICE						
<b>1</b>	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Chief Fisheries Officer .. .. .	2,300	2,000	..	300	..	
2	4	4	*Fisheries Officers, 1 A.1 1 C.2, 2 C.5-3 ..	5,273	4,237	..	1,036	..	
3	1	1	*Field Officer C.5-3 .. .. .	1,341	1,146	..	195	..	
4	5	4	*Clerks E.6-5 .. .. .	617	1,082	..	..	465	
6	..	..	Clerical Assistance (Part-time) .. .. .	451	384	..	67	..	
7	3	4	*Artisans, 1 E.4-3, 3 E.6-5 .. .. .	1,080	900	..	180	..	
8	3	3	*Coxswains, E.6-3 .. .. .	518	432	..	86	..	
9	6	6	Deckhands S.S. .. .. .	501	414	..	87	..	
10	4	4	*Fisheries Assistants E.4-3 & E.6-5 .. .. .	617	545	..	72	..	
11	15	15	Senior Fish Guards S.S. .. .. .	1,560	1,316	..	244	..	
12	60	60	Fish Guards S.S. .. .. .	4,961	4,204	..	757	..	
13	..	..	Subordinate Staff S.S. .. .. .	693	628	..	65	..	
14	..	..	Personal Allowances .. .. .	170	..	..	170	..	
15	..	..	Provident Fund .. .. .	..	68	..	..	68	
16	..	..	Temporary Allowances .. .. .	..	1,658	..	..	1,658	
17	..	..	Gratuities Temporary Staff .. .. .	98	85	..	13	..	
			Total Personal Emoluments .. .. .	£ 20,180	19,099	17,733			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	2,300	2,300	1,697	..	..	
3	..	..	Incidental Expenses .. .. .	125	125	181	..	..	
4	..	..	Staff Housing and Allowances .. .. .	278	303	363	..	25	
5	..	..	Common Services .. .. .	5,967	3,976	3,866	1,991	..	
7	..	..	Maintenance of Buildings and Estates .. .. .	400	400	480	..	..	
8	..	..	Maintenance of M/V and Boats .. .. .	1,644	1,644	1,892	..	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	160	160	99	..	..	
10	..	..	Essential Services .. .. .	110	110	67	..	..	
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	12	26	11	..	14	
12	..	..	Library .. .. .	50	50	20	..	..	
13	..	..	Expenses of Conferences .. .. .	100	100	50	..	..	
14	..	..	Uniforms .. .. .	572	572	435	..	..	
15	..	..	Training Courses .. .. .	160	340	..	..	180	
20	..	..	Fees Rewards and Contributions .. .. .	220	225	128	..	5	
29	..	..	Posts and Telegraphs Services .. .. .	330	250	218	80	..	
30	..	..	Printing and Stationery .. .. .	400	395	296	5	..	
			Total Other Charges .. .. .	£ 12,828	10,976	9,803			
			Carried forward .. .. .	£ 33,008	30,075	27,536	5,348	2,415	

For explanation of notes other than x see page 3.



## HEAD 10

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			10.—LAKE VICTORIA FISHERIES SERVICE—(Contd.)	£	£	£	£	£	
			<i>Brought forward</i> .. £	33,008	30,075	27,536	5,348	2,415	
			(50) EXTRAORDINARY						
8	..	..	Fire Extinguishers .. .. .	50	..	..	50	..	
7	..	..	Experimental Fishing Craft .. ..	300	..	..	300	..	
1	..	..	Housing .. .. .	200	..	..	200	..	
2	..	..	Fishing Gear and Equipment .. .. .	500	555	..	..	55	
3	..	..	Fish-Marking Experiments .. .. .	250	300	..	..	50	
6	..	..	<i>Motor Vehicles Replacement</i> .. .. .	..	1,107	..	..	1,107	w
5	..	..	Dinghies and Equipment for Launches ..	805	730	..	75	..	
9	..	..	Bicycles .. .. .	36	..	..	36	..	
10	..	..	Boat Engines .. .. .	1,350	..	..	1,350	..	w
			Total Extraordinary .. .. . £	3,491	2,692	2,400			
			TOTAL (1) FISHERIES SERVICE .. .. £	36,499	32,767	29,936	7,359	3,627	
			NET INCREASE—£3,732						
			(2) FISHING SURVEY OTHER CHARGES						
3	..	..	Incidental Expenses .. .. .	250	..	..	250	..	
6	..	..	Equipment and Supplies .. .. .	342	..	..	342	..	
20	..	..	Fees, Rewards and Contributions .. ..	1,329	..	..	1,329	..	
			TOTAL (2) FISHING SURVEY .. .. £	1,921	..	..	1,921	..	
			TOTAL LAKE VICTORIA FISHERIES SERVICE .. .. £	38,420	32,767	29,936	9,280	3,627	

For explanation of notes other than x, see page 3.

## HEAD 10.—LAKE VICTORIA FISHERIES SERVICE

## (1) Fisheries Service

Total Cost .. .. .	£	£
Rents Received .. .. .	327	36,499
Sales .. .. .	200	
H.C. Fund .. .. .	600	
		1,127
		35,372
Kenya .. .. .	11,790	
Tanganyika .. .. .	11,791	
Uganda .. .. .	11,791	
		35,372

## (2) Fishing Survey

Uganda .. .. .	1,921
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## SUMMARY

Kenya .. .. .	£
Tanganyika .. .. .	11,790
Uganda .. .. .	11,791
Uganda .. .. .	13,712
Rents .. .. .	327
Sales .. .. .	200
H.C. Fund .. .. .	600
	38,420

## EXPENDITURE

## HEAD 11

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			<b>11.—EAST AFRICAN LEPROSY RESEARCH CENTRE</b>						
1	..	..	Personal Emoluments .. .. .	6,479	6,217	6,284	262	..	
40	..	..	Other Charges .. .. .	6,874	5,992	2,763	882	..	
50	..	..	Extraordinary .. .. .	950	1,853	10,863	..	903	
			TOTAL EAST AFRICAN LEPROSY RESEARCH CENTRE .. .. .	14,303	14,062	19,910	1,144	903	
			NET INCREASE—£241						

For explanation of notes other than x, see page 3.

## HEAD 11.—THE EAST AFRICAN LEPROSY RESEARCH CENTRE

				£	£
Total cost	..	..	..	..	14,303
B.E.L.R.A.	..	..	..	4,000	
Rents	..	..	..	185	
Sales	..	..	..	26	
				-----	4,211
					10,092
Kenya	..	..	..	3,364	
Tanganyika	..	..	..	3,364	
Uganda	..	..	..	3,364	
				-----	10,092

## HEAD 12

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
<b>12.—EAST AFRICAN LITERATURE BUREAU</b>				£	£	£	£	£	
(1) BUREAU									
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Director .. .. .	2,700	2,400	..	300	..	
2	2	2	*Branch Officers 1 C.2-1 1 C.4-3 .. ..	2,690	2,273	..	417	..	
3	1	1	*Librarian B.5-3 .. .. .	1,425	1,236	..	189	..	
4	1	1	*Artist, B.5-3 .. .. .	1,326	1,116	..	210	..	
5	1	1	*Production Secretary C.4-3 .. .. .	1,037	870	..	167	..	
6	2	2	Branch Officers Assistants, C.5-4.. ..	1,537	1,374	..	163	..	
7	..	1	Assistant Librarian C.6-5 .. .. .	597	..	..	597	..	d
8	1	1	*Personal Secretary, Grade II .. .. .	839	705	..	134	..	
9	1	1	*Secretary/Stenographer .. .. .	696	588	..	108	..	
10	4	4	*Translators/Readers, E.4-3 .. .. .	1,165	995	..	170	..	
11	16	15	*Clerks, 10, E.4-3 5 E.6-5 .. .. .	3,246	3,180	..	66	..	
12	3	3	*Drivers, E.6-5 .. .. .	491	434	..	57	..	
13	..	..	Subordinate Staff .. .. .	600	600	..	..	..	
14	..	..	Gratuities .. .. .	859	..	..	859	..	
15	..	..	Personal Allowances .. .. .	50	391	..	..	341	
16	..	..	Provident Fund Contributions .. .. .	..	22	..	..	22	
17	..	..	Temporary Allowances .. .. .	..	1,503	..	..	1,503	
18	..	..	Leave Pay .. .. .	539	..	..	539	..	
Total Personal Emoluments .. .. .				19,797	17,687	16,759			
OTHER CHARGES									
2	..	..	Transport and Travelling .. .. .	1,650	2,000	1,154	..	350	
3	..	..	Incidental Expenses .. .. .	225	300	182	..	75	
4	..	..	Staff Housing and Allowances .. .. .	1,147	809	375	338	..	
5	..	..	Common Services .. .. .	8,291	7,580	4,196	711	..	
6	..	..	Equipment and Supplies .. .. .	125	200	104	..	75	
7	..	..	Maintenance of Buildings .. .. .	400	400	240	..	..	
8	..	..	Maintenance of M/V. and Boats .. .. .	350	400	148	..	50	
10	..	..	Essential Services .. .. .	175	150	158	25	..	
11	..	..	Hospital Contributions .. .. .	12	12	28	..	..	
12	..	..	Library .. .. .	40	50	19	..	10	
13	..	..	Expenses of Conferences .. .. .	150	200	34	..	50	
15	..	..	Training Courses .. .. .	10	150	..	..	140	
18	..	..	Rents .. .. .	3,428	3,088	1,548	340	..	
20	..	..	Fees, Rewards and Contributions .. .. .	..	50	..	..	50	
24	..	..	Purchase and Maintenance of Books .. ..	3,000	2,500	1,188	500	..	
29	..	..	Posts and Telegraphs Services .. .. .	900	850	849	50	..	
30	..	..	Printing and Stationery .. .. .	750	750	928	..	..	
36	..	..	Kenya Supplementary Libraries Service ..	150	..	..	150	..	w
Total Other Charges .. .. .				20,803	19,489	11,152			
Total Recurrent .. .. . £				40,600	37,176	27,911	6,090	2,666	
NET INCREASE—£3,274									
(50) EXTRAORDINARY									
1	..	..	Library Book Boxes .. .. .	150	300	..	200	150	
2	..	..	Furniture and Equipment .. .. .	500	300	..	..	..	
Total Extraordinary .. .. .				650	600	1,947	200	150	
Total Recurrent .. .. . £				40,600	37,176	27,911	6,090	2,666	
TOTAL (1) BUREAU .. .. . £				41,250	37,776	29,858	6,290	2,816	
NET INCREASE—£3,474									

For explanation of notes other than x, see page 3.

## EXPENDITURE

HEAD 12

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			12 —EAST AFRICAN LITERATURE BUREAU—(Contd.)						
			(2) PERIODICALS SECTION						
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	..	500	136	..	500	
3	..	..	Incidental Expenses .. .. .	..	200	20	..	200	
5	..	..	Common Services .. .. .	..	97	399	..	97	
6	..	..	Equipment and Supplies .. .. .	..	50	..	..	50	
20	..	..	Fees Rewards and Contributions .. .. .	..	4,000	1,894	..	4,000	
29	..	..	Posts and Telegraphs Services .. .. .	..	175	5	..	175	
30	..	..	Printing and Stationery .. .. .	..	250	90	..	250	
			Total Other Charges .. .. .	..£	5,272	..			
			TOTAL RECURRENT .. .. .	..£	5,272	..		5,272	

Item No.	DETAILS	Estimated Total Cost	Approved Estimates, 1956/7	Estimated Expenditure, 30-6-57	Estimates—1957/8		New Works, 1957/8	Notes
					Work in hand, 1956/7	Further votes on account		
		£	£	£	£	£	£	
	(2) PERIODICALS SECTION							
	(51) EXTRAORDINARY							
	Sum for Underwriting Costs .. .. .	17,300	635					
	Distribution Costs .. .. .	9,700	8,175					
	Furniture and Equipment .. .. .	400	..					
	Contingencies .. .. .	914	..					
	African Housing .. .. .	1,000	..					
	Total Extraordinary .. .. .	29,314	8,810	..	..			
	Total Recurrent .. .. .	..	5,272	..	..			
	TOTAL (2) PERIODICALS SECTION ..£	..	14,082	..	..			
	TOTAL (1) BUREAU .. .. .	..	37,776	..	41,250			
	TOTAL EAST AFRICAN LITERATURE BUREAU	..	51,858	..	41,250			
	NET DECREASE—£10,608							

## HEAD 12

## HEAD 12.—EAST AFRICAN LITERATURE BUREAU

The Revenue is provided as follows:—

	£	£	£	£
CAPITAL—				650
Her Majesty's Government 50 per cent ..			325	
East African Governments 50 per cent ..		325		
Zanzibar 2 per cent .. .. .	7			
Kenya .. .. .	106			
Tanganyika .. .. .	106			
Uganda .. .. .	106			
RECURRENT .. .. .				40,600
Less Rents Received .. .. .			939	
Less Kenya Supplementary Libraries Service			150	1,089
			<u>15,804</u>	<u>39,511</u>
Her Majesty's Government 40 per cent ..			15,804	
East African Governments 60 per cent ..		23,707		
Zanzibar 2 per cent .. .. .	474			
Kenya .. .. .	7,745			
Tanganyika .. .. .	7,744			
Uganda .. .. .	7,744	23,707	23,707	39,511

## SUMMARY

	£	£
Her Majesty's Government .. .. .		16,129
Kenya .. .. .		8,001
Tanganyika .. .. .		7,850
Uganda .. .. .		7,850
Zanzibar .. .. .		481
Rents .. .. .		939
		<u>41,250</u>

## EXPENDITURE

## HEAD 13

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			<b>13.—EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES</b>						
			(1) INSTITUTE						
1	..	..	Personal Emoluments .. .. .	25,920	22,921	20,110	2,999	..	
40	..	..	Other Charges .. .. .	13,501	13,870	10,141	..	369	
50	..	..	Extraordinary .. .. .	4,700	7,850	..	..	3,150	
			Total (1) Institute .. .. . £	44,121	44,641	30,251	2,999	3,519	
			NET DECREASE—£520						
			(2) MALARIA CONTROL						
1	..	..	Personal Emoluments .. .. .	11,955	11,160	10,556	795	..	
40	..	..	Other Charges .. .. .	6,529	6,630	6,470	..	101	
			Total (2) Malaria Control .. .. . £	18,484	17,790	17,026	795	101	
			NET INCREASE—£694						
			TOTAL E.A. INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES .. .. . £	62,605	62,431	47,277	3,794	3,620	
			NET INCREASE—£174						

## HEAD 13.—EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES

## (1) Malaria Institute

Revenue is provided as follows:—

	£	£	£
Capital:—			4,700
Her Majesty's Government, 50% .. .. .		2,350	
Contributing Governments, 50% .. .. .	2,350		
Divided:—	£		
Kenya, 8/26 .. .. .	724		
Tanganyika, 8/26 .. .. .	723		
Uganda, 8/26 .. .. .	723		
Zanzibar, 1/26 .. .. .	90		
Somaliland Protectorate, 1/26 .. .. .	90	2,350	4,700
Recurrent:—			39,421
Tanganyika, Upkeep of Amani .. .. .	1,100		
E.A.A.F.R.O. " " " " .. .. .	350		
Rents .. .. .	1,083		
Sales, .. .. .	250		2,783
Balance:—			36,638
Her Majesty's Government, 40% .. .. .		14,655	
Contributing Governments, 60% .. .. .	21,983		
Divided:—	£		
Kenya, 8/26 .. .. .	6,765		
Tanganyika, 8/26 .. .. .	6,764		
Uganda, 8/26 .. .. .	6,764		
Zanzibar, 1/26 .. .. .	845		
Somaliland Protectorate, 1/26 .. .. .	845	21,983	36,638

## HEAD 13

## (2) Malaria Control

	£	£	£
Total Cost .. .. .			18,484
Her Majesty's Government, 50%		9,242	
East African Governments, 50%	9,242		
Divided:—			
Kenya .. .. .			3,080
Tanganyika .. .. .			3,081
Uganda .. .. .			3,081
	9,242	9,242	18,484

## SUMMARY

	£
Her Majesty's Government ..	26,247
Kenya .. .. .	10,569
Tanganyika .. .. .	11,668
Uganda .. .. .	10,568
Zanzibar .. .. .	935
Somaliland Protectorate ..	935
Sales .. .. .	250
Rents .. .. .	1,083
Reimbursements (E.A.A.F.R.O.)	350
	<u>£62,605</u>

## EXPENDITURE

HEAD 14

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			<b>14.—EAST AFRICAN MEDICAL SURVEY AND RESEARCH INSTITUTE</b>						
			(1) INSTITUTE						
1	..	..	Personal Emoluments .. .. .	30,196	32,379	26,376	..	2,183	w
40	..	..	Other Charges .. .. .	15,370	19,424	9,629	..	4,054	
50	..	..	Extraordinary .. .. .	1,500	9,500	..	..	8,000	
			TOTAL (1) INSTITUTE .. .. .£	47,066	61,303	36,005	..	14,237	
			NET DECREASE—£14,237						
			(2) SCHISTOSOMIASIS RESEARCH						
1	..	..	Personal Emoluments .. .. .	661	1,160	1,047	..	499	
40	..	..	Other Charges .. .. .	360	404	386	..	44	
			Total (2) Schistosomiasis Research ..£	1,021	1,564	1,433	..	543	
			NET DECREASE—£543						
			(3) PHYSIOLOGICAL AND BIOCHEMICAL RESEARCH						
1	..	..	Personal Emoluments .. .. .	6,549	..	1,947	6,549	..	
40	..	..	Other Charges .. .. .	3,150	..	401	3,150	..	
52	..	..	Extraordinary .. .. .	2,000	..	794	2,000	..	
			TOTAL (3) PHYSIOLOGICAL AND BIO-CHEMICAL RESEARCH .. ..£	11,699	..	3,142	11,699	..	
			NET INCREASE—£11,699						
			(4) RELAPSING FEVER RESEARCH						
1	..	..	Personal Emoluments .. .. .	5,024	..	..	5,024	..	
40	..	..	Other Charges .. .. .	2,188	..	..	2,188	..	
			TOTAL (4) RELAPSING FEVER RESEARCH£	7,212	..	..	7,212	..	
			NET INCREASE—£7,212						
			TOTAL E.A. MEDICAL SURVEY AND RESEARCH INSTITUTE .. ..£	66,998	62,867	40,580	18,911	14,780	
			NET INCREASE—£4,131						



## HEAD 14

## HEAD 14.—EAST AFRICAN MEDICAL SURVEY AND RESEARCH INSTITUTE

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The Revenue is provided as follows:—

	£	£	£
(1) INSTITUTE—			
Capital .. .. .			1,500
Her Majesty's Government 50% .. .. .		750	
East African Governments 50% .. .. .	750		
Divided:—	£		
Kenya .. .. .	250		
Tanganyika .. .. .	250		
Uganda .. .. .	250	750	1,500
Recurrent .. .. .			45,566
Less Rents Received .. .. .	1,300		
Sales, etc. .. .. .	140		
			<u>1,440</u>
			44,126
Her Majesty's Government 40% .. .. .		17,650	
East African Governments 60% .. .. .	26,476		
Divided:—	£		
Kenya .. .. .	8,826		
Tanganyika .. .. .	8,825		
Uganda .. .. .	8,825	26,476	44,126
(2) SCHISTOMIASIS RESEARCH—			
Her Majesty's Government 100% .. .. .			1,021
(3) PHYSIOLOGICAL AND BIOCHEMICAL RESEARCH—			
Her Majesty's Government 100% .. .. .			11,699
(4) RELAPSING FEVER RESEARCH—			
Her Majesty's Government 100% .. .. .			7,212

## SUMMARY

Her Majesty's Government .. .. .	38,332
Kenya .. .. .	9,076
Tanganyika .. .. .	9,075
Uganda .. .. .	9,075
Rents .. .. .	1,300
Sales .. .. .	140
TOTAL .. .. .	<u>£ 66,998</u>

## EXPENDITURE

HEAD 16

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
<b>16.—ROYAL EAST AFRICAN NAVY</b>									
									w
<b>1</b>	..	..	<b>PERSONAL EMOLUMENTS</b>						
1	1	1	Commanding Officer .. .. .	1,367	1,208	..	159	..	
2	1	1	Executive Officer B.2-1 .. .. .	1,566	1,868	..	..	302	
3	1	1	Secretary, B.2-1 .. .. .	1,832	1,593	..	239	..	
4	1	1	Engineer Officer, B.2-1 .. .. .	1,677	1,404	..	273	..	
5	4	4	Lieutenants, B.5-2 .. .. .	4,698	4,727	..	..	29	
6	8	8	Chief Petty Officers, C.5-4.. .. .	8,822	7,992	..	830	..	
7	1	1	Engine-room Artificer, E.2-1 .. .. .	555	480	..	75	..	
8	200	200	Ratings, S.S. .. .. .	14,263	10,325	..	3,938	..	
9	..	1	*Secretary Stenographer .. .. .	692	..	..	692	..	
10	8	7	*Clerks 1 E.2-1, 4 E.4-3, 2 E.6-5 .. .. .	2,695	2,874	..	..	179	
11	9	..	Artisans, E.4-1 .. .. .	..	3,832	..	..	3,832	
12	..	7	*Senior Artisans E.2-1 .. .. .	3,737	..	..	3,737	..	
13	..	2	*Artisans Grade I E.4-3 .. .. .	687	..	..	687	..	
14	..	..	Subordinate Staff, S.S. .. .. .	700	656	..	44	..	
15	..	..	Provident Fund .. .. .	..	275	..	..	275	
16	..	..	Personal Allowances .. .. .	858	722	..	136	..	
17	..	..	Pension Contribution .. .. .	250	500	..	..	250	
18	..	..	Temporary Allowances .. .. .	..	2,235	..	..	2,235	
19	..	..	Leave Pay .. .. .	684	..	..	684	..	
20	..	..	Gratuities .. .. .	395	..	..	395	..	
			Total Personal Emoluments .. .. .	£ 45,478	40,691	41,015			
<b>OTHER CHARGES</b>									
2	..	..	Transport and Travelling .. .. .	1,000	1,000	1,051	..	..	
3	..	..	Incidental Expenses .. .. .	360	360	289	..	..	
4	..	..	Staff Housing and Allowances .. .. .	1,262	959	1,047	303	..	
5	..	..	Common Services .. .. .	14,288	10,058	10,936	4,230	..	
6	..	..	Equipment and Supplies .. .. .	4,000	4,000	4,313	..	..	
7	..	..	Maintenance of Buildings and Estate .. .. .	2,000	2,000	2,155	..	..	
8	..	..	Maintenance of M/V and Boats .. .. .	9,900	9,900	10,903	..	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	750	890	593	..	140	
10	..	..	Essential Services .. .. .	1,400	1,296	1,144	104	..	
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	259	174	272	85	..	
14	..	..	Uniforms .. .. .	5,500	5,501	5,076	..	1	
18	..	..	Rents .. .. .	854	854	826	..	..	
19	..	..	Victualling .. .. .	7,000	6,892	6,354	108	..	
29	..	..	Posts and Telegraph Services .. .. .	440	370	442	70	..	
30	..	..	Printing and Stationery .. .. .	270	270	210	..	..	
			Total Other Charges .. .. .	£ 49,283	44,524	45,611			
			TOTAL ROYAL EAST AFRICAN NAVY .. .. .	£ 94,761	85,215	86,626	16,789	7,243	
			NET INCREASE—£9,546						

## HEAD 16

## HEAD 16.—ROYAL EAST AFRICAN NAVY

The Revenue is provided as follows:—

	£	£
Total Cost .. .. .		94,761
Rents Received .. .. .	726	
Fines, etc. .. .. .	300	1,026
East African Governments .. .. .		93,735
Kenya .. 6 Shares .. .. .	43,089	
Tanganyika 4 Shares .. .. .	28,726	
Uganda .. 3 Shares .. .. .	21,545	
Zanzibar 0·4% of Total .. .. .	375	93,735

Units of the Royal East African Navy H.M.E.A.S. "Rosalind" and "Mvita" and numerous Harbour Craft.

## EXPENDITURE

## HEAD 17

Item No.	Establishment		DETAIL	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
<b>17.—EAST AFRICAN OFFICE IN LONDON</b>									
<b>1</b>	..	..	PERSONAL EMOLUMENTS						
2	1	1	Commissioner .. .. .	3,000	2,500	..	500	..	
1	..	..	Entertainment Allowance to Commissioner	650	650	..	..	..	
3	5	5	*Assistants (at Various Salaries) .. .. .	7,229	5,080	..	2,149	..	w
4	1	1	*Clerical Officer (Male) .. .. .	993	773	..	220	..	
5	2	2	*Clerical Officers (Female) .. .. .	1,758	1,260	..	498	..	
6	10	10	*Clerks .. .. .	5,041	3,889	..	1,152	..	
7	2	2	Office Commissionaires .. .. .	820	768	..	52	..	
8	..	..	National Health Insurance .. .. .	291	291	..	..	..	
9	..	..	Personal Allowances .. .. .	400	400	..	..	..	
10	..	..	Pay Additions .. .. .	..	960	..	..	960	
			Total Personal Emoluments .. .. .£	20,182	16,571	16,069			
<b>OTHER CHARGES</b>									
2	..	..	Transport and Travelling .. .. .	725	725	594	..	..	
3	..	..	Incidental Expenses .. .. .	700	700	500	..	..	
4	..	..	Staff Housing & Allowance .. .. .	200	200	200	..	..	
5	..	..	Common Services .. .. .	2,342	2,490	2,785	..	148	
6	..	..	Equipment and Supplies .. .. .	100	100	100	..	..	
7	..	..	Maintenance of Buildings and Estate .. .. .	25	250	27	..	225	
10	..	..	Essential Services .. .. .	350	350	367	..	..	
13	..	..	Expenses of Conferences .. .. .	25	25	1	..	..	
18	..	..	Rents .. .. .	7,650	7,120	7,142	530	..	
21	..	..	Publications .. .. .	2,100	2,200	1,756	..	100	
29	..	..	Posts and Telegraphs Services .. .. .	1,100	1,200	1,036	..	100	
30	..	..	Printing and Stationery .. .. .	550	550	475	..	..	
31	..	..	Publicity .. .. .	2,000	2,000	..	..	..	
			Total Other Charges .. .. .£	17,867	17,910	14,983			
			TOTAL EAST AFRICAN OFFICE .. .. .£	38,049	34,481	31,052	5,101	1,533	
			NET INCREASE—£3,568						

For explanation of notes other than x, see page 3.

## HEAD 17.—EAST AFRICAN OFFICE IN LONDON

The revenue is provided as follows:—

Zanzibar (Fixed) .. .. .	£	400
Kenya .. .. .	8/17th ..	17,717
Tanganyika .. .. .	3/17th ..	6,644
Uganda .. .. .	3/17th ..	6,644
East African Railways and Harbours	3/17th	6,644
		<u>£38,049</u>

## EXPENDITURE

HEAD 18

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			<b>18.—DEPARTMENT OF ECONOMIC COORDINATION</b>						
			(1) MAIN DIVISION						
<b>1</b>	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Director .. .. .	1,250	1,100	..	150	..	x
2	1	1	*Deputy Director .. .. .	2,140	1,830	..	310	..	w
3	..	1	Senior Economic Officer .. .. .	5,144	3,773	..	1,371	..	w
4	3	2	*Economic Officers, B.3-1 .. .. .						
5	1	1	*Accounts Officer Grade II C.4 .. .. .	924	789	..	135	..	
6	2	2	*Personal Secretaries Grade II .. .. .	1,246	1,033	..	213	..	x, I
7	2	2	*Secretary/Stenographer .. .. .	1,329	1,272	..	57	..	
8	1	1	*Pool Stenographer E.3-2 .. .. .	387	300	..	87	..	
9	4	4	*Clerks, 2 E.4-3, 2 E.6-5 .. .. .	2,089	1,836	..	253	..	
10	4	4	Office Messengers, S.S. .. .. .	350	255	..	95	..	
11	1	1	*Telephonist Grade II E.6-3 .. .. .	181	154	..	27	..	
12	..	..	Gratuities .. .. .	58	511	..	..	453	
13	..	..	Personal Allowances .. .. .	135	350	..	..	215	
14	..	..	Temporary Allowances .. .. .	..	1,186	..	..	1,186	
			Total Personal Emoluments .. .. .£	15,233	14,389	12,677			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	1,000	1,000	867	..	..	
3	..	..	Incidental Expenses .. .. .	250	250	226	..	..	
4	..	..	Staff Housing and Allowances .. .. .	2,328	2,025	1,594	303	..	
5	..	..	Common Services .. .. .	3,807	4,342	3,263	..	535	
11	..	..	Hospital Contribution and A.O.F.P.F. .. .. .	84	74	47	10	..	
13	..	..	Expenses of Conferences .. .. .	2,000	2,000	524	..	..	
18	..	..	Rents .. .. .	1,640	1,800	1,620	..	160	
21	..	..	Publications .. .. .	450	100	63	350	..	
29	..	..	Posts and Telegraph Services .. .. .	950	950	1,093	..	..	
30	..	..	Printing and Stationery .. .. .	450	450	448	..	..	
			Total Other Charges .. .. .£	12,959	12,991	9,745			
			Total (1) Main Division .. .. .£	28,192	27,380	22,422	3,361	2,549	
			NET INCREASE—£812						

x. Half cost provided from head (18) (2).

x1. Half cost of a Personal Secretary provided from head (18) (2).

For explanation of notes other than x, see page 3.

## EXPENDITURE

HEAD 18

Item No	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			18.—DEPARTMENT OF ECONOMIC COORDINATION—(Contd.)						
			(2) EAST AFRICAN HIDES AND LEATHER BUREAU						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Officer in Charge .. .. .	1,250	1,100	..	150	..	x
2	1	1	*Economic Officer B.3-1 .. .. .	1,470	1,332	..	138	..	
3	4	4	*Hide Examiners, C.5-3 .. .. .	5,364	4,510	..	854	..	
4	2	2	*Leather Technologists C.5-2 .. .. .	2,808	2,256	..	552	..	
5	1	1	*Senior Hide Examiner C.2 .. .. .	1,470	1,200	..	270	..	
6	1	1	*Personal Secretary Grade II .. .. .	429	367	..	62	..	x
7	1	1	*Secretary/Stenographer .. .. .	732	516	..	216	..	
8	2	2	*Assistant Hide Inspectors E.4-3 .. .. .	396	324	..	72	..	
9	4	4	*Clerks, 2 E.4-3, 2 E.6-5 .. .. .	1,077	893	..	184	..	
10	4	4	*Laboratory Assistants, 1 E.4-3, 3 E.6-5	655	696	..	..	41	
11	..	..	Labour S.S. .. .. .	400	400	..	..	..	
12	2	2	Office Messengers, S.S. .. .. .	145	139	..	6	..	
13	..	..	Personal Allowances .. .. .	65	130	..	..	65	
14	..	..	Temporary Allowances .. .. .	..	1,317	..	..	1,317	
15	..	..	Gratuities .. .. .	278	588	..	..	310	
			Total Personal Emoluments .. .. .£	16,539	15,768	11,923			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	2,000	2,000	2,593	..	..	
3	..	..	Incidental Expenses .. .. .	150	150	48	..	..	
4	..	..	Staff Housing and Allowances .. .. .	2,023	1,530	871	493	..	
5	..	..	Common Services .. .. .	6,817	5,647	2,895	1,170	..	
6	..	..	Equipment and Supplies .. .. .	950	950	1,353	..	..	
7	..	..	Maintenance of Buildings and Estate .. .. .	600	600	371	..	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	50	50	49	..	..	
10	..	..	Essential Services .. .. .	150	150	81	..	..	
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	27	27	2	..	..	
12	..	..	Library .. .. .	65	65	23	..	..	
13	..	..	Expenses of Conferences .. .. .	620	620	228	..	..	
14	..	..	Uniforms .. .. .	90	90	20	..	..	
18	..	..	Rents .. .. .	900	1,000	876	..	100	
21	..	..	Publications .. .. .	200	200	107	..	..	
29	..	..	Posts and Telegraphs Services .. .. .	500	500	616	..	..	
30	..	..	Printing and Stationery .. .. .	700	700	826	..	..	
			Total Other Charges .. .. .£	15,842	14,279	10,959			
			TOTAL (2) HIDES, TANNING AND ALLIED INDUSTRIES BUREAU .. .. .£	32,381	30,047	22,882	4,167	1,833	
			NET INCREASE—£2,334						
			TOTAL (1) MAIN DIVISION .. .. .£	28,192	27,380	22,422	3,361	2,549	
			TOTAL DEPARTMENT OF ECONOMIC COORDINATION .. .. .£	60,573	57,427	45,304	7,528	4,382	
			NET INCREASE—£3,146						

x. Half cost provided from head (18) (1).

For explanation of notes other than x, see page 3.

## HEAD 18

## HEAD 18.—DEPARTMENT OF ECONOMIC COORDINATION

(1)—MAIN DIVISION—	£
Total estimated cost .. .. .	28,192
Fixed contribution:—	
	£
Kenya Supply Board (a) .. .. .	240
	<u>240</u>
	£27,952

Balance of estimated cost to be divided as follows:—

		£
Government of Kenya	8/25th ..	8,835
Government of Tanganyika	8/25th ..	8,835
Government of Uganda	8/25th ..	8,835
Government of Zanzibar	1/25th ..	1,104
Rents received .. .. .		243
Sales .. .. .		100
		<u>£27,952</u>

(2)—E.A. HIDES AND LEATHER BUREAU—	£
Total estimated cost .. .. .	32,381

		£
To be divided as follows:—		
Government of Kenya	38·2% .. .. .	12,154
Government of Tanganyika	36·4% .. .. .	11,581
Government of Uganda	25·4% .. .. .	8,082
Rents received .. .. .		564
		<u>£32,381</u>

## SUMMARY

	(1)—Main Division	(2)—E.A. Hides, etc., Bureau	Total
	£	£	£
Government of Kenya .. .. .	8,835	12,154	20,989
Government of Tanganyika .. .. .	8,835	11,581	20,416
Government of Uganda .. .. .	8,835	8,082	16,917
Government of Zanzibar .. .. .	1,104	—	1,104
Kenya Supply Board .. .. .	240	—	240
Rents received .. .. .	343	564	907
	<u>£ 28,192</u>	<u>32,381</u>	<u>60,573</u>

NOTES:—

(a) Fixed payment towards salary of Director.

## EXPENDITURE

HEAD 20

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			<b>20.—EAST AFRICAN STATISTICAL DEPARTMENT</b>						
			(1) OFFICE OF STATISTICAL ADVISER						
			PERSONAL EMOLUMENTS						
1	1	1	*Statistical Adviser/Director .. .. .	2,700	2,400	..	300	..	
2	1	1	Senior Statistical Officer, C.2 .. .. .	1,383	917	..	466	..	
3	1	1	*Assistant Office Superintendent C.5-4 .. .. .	1,173	948	..	225	..	
4	1	1	*Hollerith Planning Supervisor, B.4-2 .. .. .	1,298	1,074	..	224	..	
5	1	1	*Librarian, B.5-3 .. .. .	1,167	837	..	330	..	
6	1	2	*Personal Secretaries, Grade II .. .. .	1,441	660	..	781	..	
7	2	1	*Secretary/Stenographer .. .. .	471	1,090	..	..	619	
8	..	1	*Registry Assistant, C.6-5 .. .. .	730	..	..	730	..	
9	..	9	*Clerks, 2 E.2-1, 7 E.4-3 .. .. .	3,869	..	..	3,869	..	
10	..	1	*Machine Supervisor, C.6-5 .. .. .	705	..	..	705	..	
11	4	..	Registry/Library Clerks .. .. .	..	1,526	..	..	1,526	
12	4	..	Copy Typists .. .. .	..	1,038	..	..	1,038	
13	4	3	*Machine Operators 1 E.2-1, 2 E.4-3 .. .. .	1,253	1,620	..	..	367	
14	11	11	*Key Punch Operators, E.6-5 .. .. .	1,975	1,704	..	271	..	
15	1	..	Record Keeper .. .. .	..	390	..	..	390	
16	1	..	Chartist .. .. .	..	408	..	..	408	
17	1	1	*Telephonist, Grade II, E.6-3 .. .. .	152	108	..	44	..	
18	1	1	*Driver, E.6-5 .. .. .	290	174	..	116	..	
19	1	1	Office Messenger, S.S. .. .. .	94	90	..	4	..	
20	..	..	Temporary Allowances .. .. .	..	1,420	..	..	1,420	
			Total Personal Emoluments .. .. .£	18,701	16,404	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	1,000	800	..	200	..	
3	..	..	Incidental Expenses .. .. .	100	100	..	..	..	
4	..	..	Staff Housing and Allowances .. .. .	3,596	2,050	..	1,546	..	
5	..	..	Common Services .. .. .	6,243	4,509	..	1,734	..	
6	..	..	Equipment and Supplies .. .. .	1,220	1,220	..	..	..	
8	..	..	Maintenance of Motor Vehicles .. .. .	100	100	..	..	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	100	100	..	..	..	
10	..	..	Essential Services .. .. .	75	50	..	25	..	
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	213	91	..	122	..	
12	..	..	Library .. .. .	100	100	..	..	..	
13	..	..	Expenses of Conferences .. .. .	..	300	..	..	300	
21	..	..	Publications .. .. .	1,200	1,000	..	200	..	
29	..	..	Posts and Telegraphs Services .. .. .	350	250	..	100	..	
30	..	..	Printing and Stationery .. .. .	250	250	..	..	..	
			Total Other Charges .. .. .£	14,547	10,920	..			
			(51) EXTRAORDINARY						
2	..	..	Filing Cabinets .. .. .	100	..	..	100	..	
3	..	..	Shelving .. .. .	225	..	..	225	..	
1	..	..	Office Equipment .. .. .	..	506	..	..	506	
			Total Extraordinary .. .. .£	325	506	..			
			TOTAL (1) OFFICE OF STATISTICAL ADVISER .. .. .£	33,573	27,830	..	12,317	6,574	
			NET INCREASE—£5,743						



## HEAD 20

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			20—EAST AFRICAN STATISTICAL DEPARTMENT—(Contd.)	£	£	£	£	£	
			(2) EAST AFRICAN UNIT						
			PERSONAL EMOLUMENTS						
1	1	1	*Assistant Director .. .. .	2,300	2,000	..	300	..	
2	3	3	*Statisticians, A .. .. .	3,659	2,209	..	1,450	..	
3	3	3	*Statistical Officers, C.4-3 .. .. .	3,032	1,836	..	1,196	..	
4	3	8	*Statistical Assistants, C.6-5 .. .. .	3,674	1,212	..	2,462	..	x
5	1	2	*Personal Secretary, Grade II .. .. .	1,374	660	..	714	..	
6	1	..	Secretary Stenographer .. .. .	..	545	..	..	545	
7	5	5	*Senior Statistical Clerks, E.2-1 .. .. .	2,902	1,750	..	1,152	..	
8	7	5	*Statistical Clerks, E.4-3 .. .. .	1,067	1,268	..	..	201	
9	10	7	*Junior Statistical Clerks, E.6-5 .. .. .	605	1,100	..	..	495	x
10	1	1	*Driver E.6-5 .. .. .	212	174	..	38	..	
11	2	2	Office Messengers, S.S. .. .. .	168	180	..	..	12	
12	4	3	Watchmen, S.S. .. .. .	241	240	..	1	..	
13	..	..	Personal Allowances .. .. .	60	120	..	..	60	
14	..	..	Temporary Allowances .. .. .	..	1,280	..	..	1,280	
..	..	..	Gratuities Temporary Staff .. .. .	75	..	..	75	..	
			Total Personal Emoluments .. .. .	19,369	14,574	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	500	500	..	..	..	
3	..	..	Incidental Expenses .. .. .	100	100	..	..	..	
4	..	..	Staff Housing and Allowances .. .. .	3,680	3,000	..	680	..	
5	..	..	Common Services .. .. .	7,544	5,290	..	2,254	..	
6	..	..	Equipment and Supplies .. .. .	1,220	1,220	..	..	..	
7	..	..	Maintenance of Buildings .. .. .	100	75	..	25	..	
8	..	..	Maintenance of Motor Vehicles .. .. .	100	100	..	..	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	100	100	..	..	..	
10	..	..	Essential Services .. .. .	75	50	..	25	..	
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	83	100	..	..	17	
12	..	..	Library .. .. .	100	100	..	..	..	
18	..	..	Rents .. .. .	1,623	900	..	723	..	
29	..	..	Posts and Telegraphs Services .. .. .	300	250	..	50	..	
30	..	..	Printing and Stationery .. .. .	250	250	..	..	..	
			Total Other Charges .. .. .	15,775	12,035	..			
			(52) EXTRAORDINARY						
1	..	..	Calculating Machines .. .. .	300	..	..	300	..	
2	..	..	Filing Cabinets .. .. .	75	..	..	75	..	
			TOTAL (52) EXTRAORDINARY .. .. .	375	..	..			
			TOTAL (2) E.A. UNIT .. .. .	35,519	26,609	..	11,520	2,610	
			NET INCREASE—£8,910						

x. Three posts held in abeyance for six months.

## EXPENDITURE

HEAD 20

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			20—EAST AFRICAN STATISTICAL DEPARTMENT—(Contd.)	£	£	£	£	£	
			(3) KENYA UNIT						
			PERSONAL EMOLUMENTS						
1	1	1	*Deputy Government Statistician .. .. .	2,300	2,000	..	300	..	
2	3	3	*Statisticians, A .. .. .	3,328	3,306	..	22	..	
3	3	3	*Statistical Officers, C.4-3 .. .. .	3,159	2,714	..	445	..	
4	3	6	*Statistical Assistants, C.6-5 .. .. .	4,417	1,686	..	2,731	..	
5	1	1	*Personal Secretary, Grade II .. .. .	720	660	..	60	..	
6	1	1	*Secretary/Stenographer, .. .. .	678	546	..	132	..	
7	6	7	*Senior Statistical Clerks, E.2-1 .. .. .	3,140	2,531	..	609	..	
8	13	8	*Statistical Clerks, E.4-3 .. .. .	1,674	2,992	..	..	1,318	
9	10	10	*Junior Statistical Clerks, E.6-5 .. .. .	1,277	1,400	..	..	123	
10	1	1	*Driver E.6-5 .. .. .	209	182	..	27	..	
11	3	3	Office Messengers, S.S. .. .. .	242	171	..	71	..	
12	..	..	Personal Allowances .. .. .	30	110	..	..	80	
13	..	..	Temporary Allowances .. .. .	..	1,780	..	..	1,780	
14	..	..	Gratuities Temporary Staff .. .. .	175	..	..	175	..	
15	..	..	Temporary Survey Clerks .. .. .	250	..	..	250	..	
			Total Personal Emoluments .. .. .	21,599	20,078	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	1,150	1,150	..	..	..	
3	..	..	Incidental Expenses .. .. .	100	100	..	..	..	
4	..	..	Staff Housing and Allowances .. .. .	4,011	2,930	..	1,081	..	
5	..	..	Common Services .. .. .	7,762	7,339	..	423	..	
6	..	..	Equipment and Supplies .. .. .	1,640	1,590	..	50	..	
8	..	..	Maintenance of Motor Vehicles .. .. .	100	100	..	..	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	150	100	..	50	..	
10	..	..	Essential Services .. .. .	75	50	..	25	..	
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	229	156	..	73	..	
12	..	..	Library .. .. .	100	100	..	..	..	
18	..	..	Rents .. .. .	1,385	900	..	485	..	
20	..	..	Fees, Rewards and Contributions .. .. .	250	250	..	..	..	
29	..	..	Posts and Telegraphs Services .. .. .	300	250	..	50	..	
30	..	..	Printing and Stationery .. .. .	275	250	..	25	..	
34	..	..	Sample Purchases .. .. .	250	..	..	250	..	
			Total Other Charges .. .. .	17,777	15,265	..			
			(53) EXTRAORDINARY						
2	..	..	Calculating Machines .. .. .	300	..	..	300	..	
3	..	..	Card Indices .. .. .	25	..	..	25	..	
1	..	..	Office Equipment .. .. .	..	839	..	..	839	
			TOTAL (53) EXTRAORDINARY .. .. .	325	839	..			
			TOTAL (3) KENYA UNIT .. .. .	39,701	36,182	..	7,659	4,140	
			NET INCREASE—£3,519						

## HEAD 20

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
<b>20—EAST AFRICAN STATISTICAL DEPARTMENT—(Contd.)</b>									
<b>(4) TANGANYIKA UNIT</b>									
<b>PERSONAL EMOLUMENTS</b>									
1	1	1	*Deputy Government Statistician .. .. .	2,300	2,000	..	300	..	
2	2	2	*Statistician, A .. .. .	1,958	2,230	..	..	272	
3	3	3	*Statistical Officers, C.4-3 .. .. .	3,204	2,750	..	454	..	
4	3	5	*Statistical Assistants, C.6-5 .. .. .	3,055	1,686	..	1,369	..	
5	1	1	*Personal Secretary, Grade II .. .. .	825	660	..	165	..	
6	3	3	*Senior Statistical Clerks, E.2-1 .. .. .	1,266	1,317	..	..	51	
7	6	6	*Statistical Clerks, E.4-3 .. .. .	1,138	1,506	..	..	368	
8	6	6	*Junior Statistical Clerks, E.6-5 .. .. .	911	840	..	71	..	
9	2	2	*Clerks, E.4-3 .. .. .	376	360	..	16	..	
10	2	3	Office Messengers, S.S. .. .. .	227	112	..	115	..	
11	..	..	Personal Allowances .. .. .	30	220	..	..	190	
12	..	..	Special Survey Allowances .. .. .	500	1,000	..	..	500	
13	..	..	Temporary Allowances .. .. .	..	1,308	..	..	1,308	
	..	..	Gratuities—Temporary Staff .. .. .	75	..	..	75	..	
Total Personal Emoluments .. .. .				£ 15,865	15,989	..			
<b>OTHER CHARGES</b>									
2	..	..	Transport and Travelling .. .. .	900	750	..	150	..	
3	..	..	Incidental Expenses .. .. .	100	100	..	..	..	
4	..	..	Staff Housing and Allowances .. .. .	2,917	2,640	..	277	..	
5	..	..	Common Services .. .. .	5,450	5,549	..	..	99	
6	..	..	Equipment and Supplies .. .. .	1,310	1,260	..	50	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	160	100	..	60	..	
10	..	..	Essential Services .. .. .	50	50	..	..	..	
11	..	..	Hospital Contributions and A.O.F.P.F... .. .	84	90	..	..	6	
12	..	..	Library .. .. .	100	100	..	..	..	
29	..	..	Posts and Telegraphs Services .. .. .	300	250	..	50	..	
30	..	..	Printing and Stationery .. .. .	250	250	..	..	..	
34	..	..	Sample Purchases .. .. .	250	..	..	250	..	
Total Other Charges .. .. .				£ 11,871	11,139	..			
<b>(54) EXTRAORDINARY</b>									
1	..	..	Office Equipment .. .. .	..	1,133	..	..	1,133	
2	..	..	Card Indices .. .. .	50	..	..	50	..	
3	..	..	Cupboards .. .. .	60	..	..	60	..	
4	..	..	Suspension Filing .. .. .	25	..	..	25	..	
5	..	..	Safe .. .. .	75	..	..	75	..	
TOTAL (54) EXTRAORDINARY .. .. .				£ 210	1,133	..			
TOTAL (4) TANGANYIKA UNIT .. .. .				£ 27,946	28,261	..	3,612	3,927	
NET DECREASE—£315									

## EXPENDITURE

HEAD 20

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			20—EAST AFRICAN STATISTICAL DEPARTMENT—(Contd.)	£	£	£	£	£	
			(5) UGANDA UNIT						w
			PERSONAL EMOLUMENTS						
1	1	1	*Deputy Government Statistician .. .. .	2,300	2,000	..	300	..	
2	2	3	*Statisticians, A .. .. .	3,441	2,230	..	1,211	..	
3	2	3	*Statistical Officers, C.4-3 .. .. .	2,801	1,820	..	981	..	
4	2	2	*Statistical Assistants, C.6-5 .. .. .	1,166	996	..	170	..	
5	1	1	*Personal Secretary, Grade II .. .. .	732	660	..	72	..	
6	4	6	*Senior Statistical Clerks, E.2-1 .. .. .	2,717	1,756	..	961	..	
7	4	4	*Statistical Clerks, E.4-3 .. .. .	850	1,008	..	..	158	
8	4	3	*Junior Statistical Clerks, E.6-5 .. .. .	385	543	..	..	158	
9	2	2	Office Messengers, S.S. .. .. .	143	112	..	31	..	
10	..	..	Personal Allowances .. .. .	270	180	..	90	..	
11	..	..	Special Survey Allowances .. .. .	500	1,000	..	..	..	
12	..	..	Temporary Allowances .. .. .	..	1,075	..	..	500	
13	..	..	Gratuities—Temporary Staff .. .. .	180	..	..	180	1,075	
			Total Personal Emoluments .. .. .	£ 15,485	13,380	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	1,200	1,050	..	150	..	
3	..	..	Incidental Expenses .. .. .	100	100	..	..	..	
4	..	..	Staff Housing and Allowances .. .. .	2,638	2,200	..	438	..	
5	..	..	Common Services .. .. .	5,861	4,855	..	1,006	..	
6	..	..	Equipment and Supplies .. .. .	1,110	1,060	..	50	..	
8	..	..	Maintenance of Motor Vehicles .. .. .	100	..	..	100	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	130	100	..	30	..	
10	..	..	Essential Services .. .. .	50	50	..	..	..	
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	76	75	..	..	1	
12	..	..	Library .. .. .	100	100	..	..	..	
20	..	..	Fees, Rewards and Contributions .. .. .	100	..	..	100	..	
29	..	..	Posts and Telegraphs Services .. .. .	300	250	..	50	..	
30	..	..	Printing and Stationery .. .. .	250	250	..	..	..	
34	..	..	Sample Purchases .. .. .	250	..	..	250	..	
			Total Other Charges .. .. .	£ 12,265	10,090	..			
			(55) EXTRAORDINARY						
1	..	..	Office Equipment .. .. .	..	1,083	..	..	1,083	
2	..	..	Calculating Machine .. .. .	200	..	..	200	..	
3	..	..	Typewriter .. .. .	50	..	..	50	..	
4	..	..	Filing Cabinet .. .. .	25	..	..	25	..	
			Carried forward .. .. .	£ 275	1,083	..			
				£ 27,750	23,470	..	6,446	2,974	

## HEAD 20

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			20—EAST AFRICAN STATISTICAL DEPARTMENT—(Contd.)	£	£	£	£	£	
			(5) UGANDA UNIT—(Contd.)						
			(55) EXTRAORDINARY—(Contd.)						
			<i>Brought forward</i> .. £	27,750	23,470	..	6,446	2,974	
5	..	..	Tables .. .. .	275	1,083	..			
6	..	..	Chairs .. .. .	60	..	..	60	..	
				8	..	..	8	..	
			TOTAL (55) EXTRAORDINARY .. .. £	343	1,083	..			
			TOTAL (5) UGANDA UNIT .. ..	28,093	24,553	..	6,514	2,974	
			NET INCREASE—£3,540						
			TOTAL (1) OFFICE OF STATISTICAL ADVISER .. .. .	33,573	27,830	..	12,317	6,574	
			TOTAL (2) E.A. UNIT .. .. .	35,519	26,609	..	11,520	2,610	
			TOTAL (3) KENYA UNIT .. .. .	39,701	36,182	..	7,659	4,140	
			TOTAL (4) TANGANYIKA UNIT .. ..	27,946	28,261	..	3,612	3,927	
			TOTAL E.A. STATISTICAL DEPARTMENT £	164,832	143,435	91,226	41,622	20,225	
			NET INCREASE—£21,397						

## HEAD 20.—EAST AFRICAN STATISTICAL DEPARTMENT

The Revenue is provided as follows:—

	£	£	£
(1) Office of Statistical Adviser .. .. .	33,573		
(2) East African Unit .. .. .	35,519		
			69,092
<i>Less—</i>			
Sales .. .. .	600		
Rents .. .. .	625		
Zanzibar .. .. .	1,000		
			2,225
			66,867
<i>Balance Divided—</i>			
Kenya $\frac{1}{3}$ .. .. .	22,289		
Tanganyika $\frac{1}{3}$ .. .. .	22,289		
Uganda $\frac{1}{3}$ .. .. .	22,289		
			66,867
Kenya Unit .. .. .	39,701	<i>Less Rents</i> 648	<i>Net</i> 39,053
Tanganyika Unit .. .. .	27,946	394	27,552
Uganda Unit .. .. .	28,093	597	27,496

## SUMMARY

	£
Kenya .. .. .	61,342
Tanganyika .. .. .	49,841
Uganda .. .. .	49,785
Zanzibar .. .. .	1,000
Rents .. .. .	2,264
Sales .. .. .	600
	<u>164,832</u>

## EXPENDITURE

## HEAD 21

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			<b>21.—EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION</b>						w
1	..	..	PERSONAL EMOLUMENTS	89,036	91,528	82,370	..	2,492	
40	..	..	OTHER CHARGES .. .. .	52,326	56,413	42,890	..	4,087	
50	..	..	EXTRAORDINARY .. .. .	6,575	5,000	..	1,575	..	
			TOTAL TRYPANOSOMIASIS RESEARCH .. £	147,937	152,941	125,260	1,575	6,579	
			NET DECREASE—£5,004						

For explanation of notes other than x, see page 3.

## HEAD 21.—EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION

Revenue is provided as follows:—

CAPITAL:—				£	£	£
Her Majesty's Government	..	..	50%		3,287	6,575
East African Governments	..	..	50%	3,288		
DIVIDED:—				£		
Kenya	$\frac{1}{3}$	..	..	1,096		
Tanganyika	$\frac{1}{3}$	..	..	1,096		
Uganda	$\frac{1}{3}$	..	..	1,096	3,288	6,575
RECURRENT:—						141,362
Less Rents Received	..	..	..			1,934
Her Majesty's Government	..	..	40%		55,771	139,428
East African Governments	..	..	60%	83,675		
DIVIDED:—						
Kenya	$\frac{1}{3}$	..	..	27,885		
Tanganyika	$\frac{1}{3}$	..	..	27,886		
Uganda	$\frac{1}{3}$	..	..	27,886	83,657	139,428

## SUMMARY

Rents	..	..	..	..	..	£
Her Majesty's Government	..	..	..	..	..	1,934
Kenya	..	..	..	..	..	59,058
Tanganyika	..	..	..	..	..	28,981
Uganda	..	..	..	..	..	28,982
TOTAL	..	..	..	..	..	£147,937

## HEAD 22

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			<b>22.—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION</b>						w
			(1) RESEARCH						
1	..	..	Personal Emoluments .. .. .	88,600	72,182	58,625	16,418	..	w
40	..	..	Other Charges .. .. .	53,430	44,921	35,267	8,509	..	
50	..	..	Extraordinary .. .. .	6,000	18,000	595	..	12,000	
			TOTAL (1) RESEARCH .. .. .	148,030	135,103	94,487	24,927	12,000	
			NET INCREASE—£12,927						
			(2) PRODUCTION OF SERA AND VACCINES						
22	..	..	Production of Sera and Vaccines .. ..	20,000	20,000	..	..	..	w
32	..	..	Reimbursements to Head 22 (1) .. ..	10,000	20,000	..	..	10,000	w
			TOTAL (2) PRODUCTION OF SERA AND VACCINES .. .. .	30,000	40,000	17,976	..	10,000	
			TOTAL (1) RESEARCH .. .. .	148,030	135,103	94,487	24,927	12,000	
			TOTAL E.A. VETERINARY RESEARCH ORGANIZATION .. .. .	178,030	175,103	112,463	24,927	22,000	
			NET INCREASE—£2,927						

## HEAD 22

## HEAD 22.—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION

The Revenue is provided as follows:—

	£	£	£
(1) RESEARCH—			
Capital .. .. .			6,000
Her Majesty's Government, 50 per cent .. ..		3,000	
E.A. Governments, 50 per cent .. .. .	3,000		
	£		
Kenya .. .. .	1,125		
Tanganyika .. .. .	1,125		
Uganda .. .. .	750	3,000	6,000
		<u>3,000</u>	<u>6,000</u>
Recurrent .. .. .			142,030
Less Reimbursement from Head 22 (2) .. ..	10,000		
Rents Received .. .. .	1,953		
United States Department of Agriculture .. ..	7,000		
Sales .. .. .	1,500		20,453
			<u>121,577</u>
Her Majesty's Government, 40 per cent .. ..		48,631	
E.A. Governments, 60 per cent .. .. .	72,946		
Kenya .. .. .	27,355		
Tanganyika .. .. .	27,355		
Uganda .. .. .	18,236	72,946	121,577
		<u>72,946</u>	<u>121,577</u>

## (2) PRODUCTION OF SERA AND VACCINES—

	£
Total Cost .. .. .	30,000
Sales .. .. .	<u>30,000</u>

## SUMMARY

Her Majesty's Government .. .. .	51,631
Kenya .. .. .	28,480
Tanganyika .. .. .	28,480
Uganda .. .. .	18,986
Rents .. .. .	1,953
Sales .. .. .	31,500
Reimbursements .. .. .	10,000
U.S. Department of Agriculture .. .. .	7,000
	<u>£178,030</u>



## HEAD 23

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			<b>23.—EAST AFRICAN VIRUS RESEARCH INSTITUTE</b>	£	£	£	£	£	
			(1) INSTITUTE						
1	..	..	PERSONAL EMOLUMENTS .. .. .	35,281	30,815	..	4,466	..	
40	..	..	Other Charges .. .. .	19,963	17,968	..	1,995	..	
50	..	..	Extraordinary .. .. .	3,400	6,550	..	..	3,150	
			Total (1) Institute .. .. .	58,644	55,333	..	6,461	3,150	
			NET INCREASE—£3,311						
			(2) Aedes Aegypti INVESTIGATION						
1	..	..	PERSONAL EMOLUMENTS .. .. .	1,065	972	..	93	..	
40	..	..	Other Charges .. .. .	250	250	..	..	..	
			Total (2) Aedes Aegypti .. .. .	1,315	1,222	..	93	..	
			NET INCREASE £93						
			TOTAL EAST AFRICAN VIRUS RESEARCH INSTITUTE .. .. . £	59,959	56,555	..	6,554	3,150	
			NET INCREASE—£3,404						

## 23.—EAST AFRICAN VIRUS RESEARCH INSTITUTE

The Revenue is provided as follows:—

(1) INSTITUTE		£	£	£
CAPITAL:—				3,400
Her Majesty's Government 50%	.. ..		1,700	
Contributing Governments 50%	.. ..	1,700		
Divided:—		£		
Kenya 27/90 .. ..	510			
Tanganyika 27/90 .. ..	510			
Uganda 27/90 .. ..	510			
Zanzibar 2/90 .. ..	38			
Nyasaland 2/90 .. ..	38			
Northern Rhodesia 5/90 ..	94	1,700	1,700	3,400
RECURRENT:—				55,244
Less Rents Received .. ..	.. ..	.. ..	.. ..	2,043
Her Majesty's Government 50%		.. ..	26,601	53,201
Contributing Governments 50%	.. ..	26,600		
Divided:—		£		
Kenya 27/90 .. ..	7,981			
Tanganyika 27/90 .. ..	7,980			
Uganda 27/90 .. ..	7,980			
Zanzibar 2/90 .. ..	591			
Nyasaland 2/90 .. ..	591			
Northern Rhodesia 5/90 ..	1,477	26,600	26,600	53,201
(2) AEDES AEGYPTI INVESTIGATION				
Total Cost .. ..	.. ..	.. ..	.. ..	1,315
Her Majesty's Government 100%	.. ..	.. ..	.. ..	1,315
SUMMARY			£	
Her Majesty's Government .. ..	.. ..	.. ..	29,616	
Kenya .. ..	.. ..	.. ..	84,91	
Tanganyika .. ..	.. ..	.. ..	84,90	
Uganda .. ..	.. ..	.. ..	84,90	
Zanzibar .. ..	.. ..	.. ..	629	
Nyasaland .. ..	.. ..	.. ..	629	
Northern Rhodesia .. ..	.. ..	.. ..	1,571	
Rents Received .. ..	.. ..	.. ..	2,043	
			<u>59,959</u>	

## HEAD 24

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			<b>24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION</b>	£	£	£	£	£	
			(1) HEADQUARTERS						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Director .. .. .	2,700	2,400	..	300	..	
2	1	1	*Assistant Director .. .. .	2,300	2,000	..	300	..	
3	1	1	*Regional Civil Aviation Representative, Tanganyika .. .. .	2,300	2,000	..	300	..	
4	1	1	*Chief Air Navigational Services Officer .. .. .	2,129	1,790	..	339	..	
5	1	1	*Aviation Administrative Officer, B.1 .. .. .	1,491	1,296	..	195	..	
6	..	1	*Administrative Officer (Finance), B.1 .. .. .	1,707	..	..	1,707	..	w
7	3	3	*Telecommunications Officers, C.1 .. .. .	5,196	4,401	..	795	..	
8	2	2	*Air Traffic Control Officers, 1 C.1., 1 C.2 .. .. .	3,197	2,514	..	683	..	
9	1	1	*Staff Pilot, B.4-2 .. .. .	1,530	1,289	..	241	..	
10	2	2	A.R.B. Surveyors .. .. .	4,907	4,907	..	..	..	
11	..	1	Senior Assistant Engineer, C.2 .. .. .	1,383	..	..	1,383	..	
12	2	2	*Radio Superintendents, C.3 .. .. .	2,661	2,241	..	420	..	
13	1	1	Assistant Engineer, Grade I (Diesel), C.3 .. .. .	1,292	1,086	..	206	..	
14	1	1	*Office Superintendent, C.4-3 .. .. .	1,341	1,146	..	195	..	
15	2	2	*Aviation Assistants, 1 C.4-3, 1 C.5-4 .. .. .	2,246	1,909	..	337	..	
16	1	1	*Storekeeper, Grade I, C.4-3 .. .. .	1,126	975	..	151	..	
17	2	2	*Office Assistants, C.6-5 .. .. .	1,217	1,104	..	113	..	
18	2	2	*Air Traffic Control Assistants, C.4 .. .. .	1,584	1,320	..	264	..	
19	..	1	*Personal Secretary, Grade I .. .. .	858	..	..	858	..	
20	..	7	*Personal Secretary, Grade II .. .. .	4,918	..	..	4,918	..	
21	..	1	*Secretary/Stenographer .. .. .	534	..	..	534	..	
22	..	1	*Registry Assistant, C.6-5 .. .. .	678	..	..	678	..	
23	..	1	*Senior Telephonist, E.2-1 .. .. .	560	..	..	560	..	
24	..	1	*Assistant Storekeeper, C.6-5 .. .. .	576	..	..	576	..	
25	15	2	*Clerks, E.4-3 .. .. .	710	7,878	..	..	7,168	
26	1	1	*Technician (Diesel) Grade III, E.2-1 .. .. .	576	498	..	78	..	
27	1	1	*Assistant Draughtsman, Grade II, E.4-3 .. .. .	387	203	..	184	..	
28	1	1	*Overseer, Grade I, E.4-3 .. .. .	205	168	..	37	..	
29	2	2	*Drivers, E.6-5 .. .. .	324	270	..	54	..	
30	1	2	*Radio Operators, (E.2-1, and E.4-3) .. .. .	546	180	..	366	..	
31	..	..	Subordinate Staff .. .. .	502	393	..	109	..	
32	..	..	Personal Allowances .. .. .	534	315	..	219	..	
33	..	..	Temporary Staff Gratuities .. .. .	200	120	..	80	..	
34	..	..	Temporary Allowances .. .. .	..	3,538	..	..	3,538	
			Total Personal Emoluments .. .. .	£ 52,415	45,941	44,267			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	3,835	3,835	3,702	..	..	
3	..	..	Incidental Expenses .. .. .	500	500	671	..	..	
4	..	..	Staff Housing and Allowances .. .. .	7,707	5,639	4,500	2,068	..	
5	..	..	Common Services .. .. .	20,550	20,281	11,403	269	..	
6	..	..	Equipment and Supplies .. .. .	250	200	200	50	..	
8	..	..	Maintenance of M/V and Boats .. .. .	300	200	293	100	..	
			Carried forward .. .. .	33,142	30,655	20,769	19,667	10,706	
				52,415	45,941	..			

## EXPENDITURE

HEAD 24

Item No	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION —(Contd.)						
			<i>Brought forward</i> .. £	52,415	45,941	44,267			
				33,142	30,665	20,769	19,667	10,706	
			(1)—HEADQUARTERS—(Contd.)						
			OTHER CHARGES—(Contd.)						
11	..	..	Hospital Contributions and A.O.F.P.F. ..	220	192	105	28	..	
13	..	..	Expenses of Conferences .. ..	250	250	400	..	..	
16	..	..	Operation of Aircraft .. ..	8,600	4,500	4,029	4,100	..	
18	..	..	Rents .. ..	5,390	3,950	3,820	1,440	..	
20	..	..	Fees Rewards and Contributions ..	2,188	2,107	314	81	..	
21	..	..	Publications .. ..	200	150	89	50	..	
29	..	..	Posts and Telegraphs Services ..	1,950	1,100	1,812	850	..	
30	..	..	Printing and Stationery .. ..	2,400	2,400	3,074	..	..	
			Total Other Charges .. .. ..£	54,340	45,304	34,412	..	..	
			TOTAL RECURRENT .. .. ..£	106,755	91,245	78,679			
			(50) EXTRAORDINARY						
2	..	..	<i>Typewriters</i> .. .. ..	..	144	..	..	144	
3	..	..	<i>Equipment</i> .. .. ..	..	150	..	..	150	
			TOTAL EXTRAORDINARY .. ..£	..	294	1,912	..	..	
			TOTAL RECURRENT .. .. ..£	106,755	91,245	78,679			
			TOTAL (1) HEADQUARTERS .. ..£	106,755	91,539	80,591	26,216	11,000	
			NET INCREASE—£15,216						

## HEAD 24

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION—(Contd.)						
			(2) AIR NAVIGATIONAL SERVICES						
1	..	..	PERSONAL EMOLUMENTS						
			1 Regional Representative Uganda C.1						
1	39	38	*Air Traffic Control Officers (two C.1, eight C.2, twenty-eight C.4-3)	53,431	45,171	..	8,260	..	
2	3	3	*Senior Radio Superintendents, C.2	4,297	3,639	..	658	..	
3	24	19	*Radio Superintendents, C.3	24,653	27,600	..	..	2,947	
4	30	30	*Radio Officers, C.5-4	33,093	28,579	..	4,514	..	
5	1	3	Senior Assistant Engineer, C.2	1,444	1,218	..	226	..	w
6	5	5	Assistant Engineers, Grade I, C.3	6,380	5,376	..	1,004	..	w
7	19	14	Assistant Engineers, Grade II, C.5-3	16,934	15,456	..	1,478	..	w
8	9	9	*Air Traffic Control Assistants (one C.4, eight C.6-5)	6,402	5,541	..	861	..	
9	10	10	*Clerks (five E.2-1, two E.4-3, three E.6-5)	3,805	3,371	..	434	..	
10	..	1	*Technician, Grade III, E.3-2	387	..	..	387	..	
11	41	26	*Control Assistants (three E.2-1, twelve E.4-3, eleven E.6-5)	4,475	5,843	..	..	1,368	
12	214	218	*Radio Operators (sixteen E.2-1, seventy E.4-3, one hundred and thirty-two E.6-5)	39,120	29,349	..	9,771	..	
13	..	..	Subordinate Staff	3,500	2,840	..	660	..	
14	..	..	Provident Fund Contributions	319	335	..	..	16	
15	..	..	Personal Allowances	920	..	..	920	..	
16	..	..	Overtime	1,000	..	..	1,000	..	
17	..	..	Gratuities, Temporary Staff	200	..	..	200	..	
18	..	..	Temporary Allowances and Gratuities	..	17,472	..	..	17,472	
			Total Personal Emoluments .. .. .	£ 200,360	191,790	160,290			
			OTHER CHARGES						
2	..	..	Transport and Travelling	9,000	7,170	10,268	1,830	..	
3	..	..	Incidental Expenses	1,300	920	1,302	380	..	
4	..	..	Staff Housing and Allowances	36,369	35,680	27,163	689	..	
5	..	..	Common Services	86,399	62,564	56,565	23,835	..	
6	..	..	Equipment and Supplies	4,100	3,075	2,122	1,025	..	
7	..	..	Maintenance of Buildings and Estate	550	550	283	..	..	
9	..	..	Maintenance of Plant and Equipment	6,800	6,800	7,580	..	..	
10	..	..	Essential Services	8,220	8,220	7,235	..	..	
11	..	..	Hospital Contributions and A.O.F.P.F.	477	439	232	38	..	
14	..	..	Uniforms	2,500	3,100	1,194	..	600	
15	..	..	Training Courses	2,000	2,750	979	..	750	
20	..	..	Fees, Rewards and Contributions	..	3,000	2,250	..	3,000	
21	..	..	Publications	150	100	120	50	..	
28	..	..	Maintenance of Night Flying Facilities	850	850	494	..	..	
29	..	..	Posts and Telegraphs Services	8,630	6,130	5,224	2,500	..	
30	..	..	Printing and Stationery	5,000	5,075	5,165	..	75	
			Total Other Charges .. .. .	172,345	146,423	128,176			
			TOTAL RECURRENT .. .. .	£ 372,705	338,213	288,466	60,720	26,228	

## EXPENDITURE

HEAD 24

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
<b>24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION—(Contd.)</b>									
(51) EXTRAORDINARY									
									w
2	..	..	Typewriter and Adding Machine .. ..	60	60	..	..	..	
5	..	..	Renewals—Entebbe .. ..	1,530	1,530	..	..	..	
7	..	..	Pilot Scheme VHF Air Cover .. ..	..	3,000	..	..	3,000	
9	..	..	Equipment Renewals .. ..	..	3,000	..	..	3,000	
11	..	..	Non-directional beacons .. ..	14,400	15,400	..	..	1,000	
12	..	..	Morse Perforators .. ..	1,000	1,000	..	..	..	
14	..	..	Telegraph Typewriters .. ..	..	600	..	..	600	
16	..	..	Test Equipment .. ..	1,350	2,350	..	..	1,000	
19	..	..	Contractual Charges .. ..	..	1,500	..	..	1,500	
21	..	..	Contingencies .. ..	..	1,200	..	..	1,200	
24	..	..	Map Containers A.T.C. .. ..	120	120	..	..	..	
25	..	..	Radio Masts .. ..	..	1,500	..	..	1,500	
26	..	..	Equipment Modifications and Improve- ments .. ..	7,400	6,350	..	1,050	..	
27	..	..	Rewirings .. ..	..	350	..	..	350	
28	..	..	Crystals .. ..	192	1,400	..	..	1,208	
29	..	..	Tape Recorders .. ..	..	300	..	..	300	
30	..	..	Automatic Numbering Machines .. ..	60	60	..	..	..	
31	..	..	Store .. ..	..	15,000	..	..	15,000	
32	..	..	Transmitter Replacements .. ..	70,000	70,000	..	..	..	
33	..	..	Nairobi Airport .. ..	20,920	..	..	20,920	..	
34	..	..	Flight Information Centre .. ..	12,320	..	..	12,320	..	
35	..	..	Aeronautical Communications Centre .. ..	32,300	..	..	32,300	..	
36	..	..	Renewals .. ..	9,300	..	..	9,300	..	
37	..	..	Transmitter Replacements .. ..	14,600	..	..	14,600	..	
38	..	..	Contingencies .. ..	2,000	..	..	2,000	..	
TOTAL EXTRAORDINARY .. .. £				187,552	124,720	675,07	92,490	29,658	
TOTAL RECURRENT .. .. £				372,705	338,213	288,466	60,720	26,228	
TOTAL (2) AIR NAVIGATIONAL SERVICES £				560,257	462,933	355,973	153,210	55,886	
NET INCREASE—£97,324									
TOTAL (1) HEADQUARTERS .. .. £				106,755	91,539	80,591	26,216	11,000	
TOTAL E.A. DIRECTORATE OF CIVIL AVIATION .. .. £				667,012	554,472	436,564	179,426	66,886	
NET INCREASE—£112,540									

## HEAD 24

## HEAD 24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION

The Revenue is provided as follows:—

	£	£	£	£	w
RECURRENT—					
Headquarters .. .. .					106,755
Air Navigational Services .. .. .					372,705
					<u>479,460</u>
<i>Less:</i>					
Rents Received .. .. .	5,640				
Aviation Fees .. .. .	3,400				
Air Transport Licences .. .. .	650				
Sale of Documents .. .. .	100				
Aircraft Hire .. .. .	3,000				12,790
					<u>466,670</u>
M.T.C.A. 35 per cent .. .. .	163,334				
Kenya 19·2 per cent .. .. .	89,601				
Tanganyika 34·2 per cent .. .. .	159,601				
Uganda 8·1 per cent .. .. .	37,800				
Zanzibar 3·5 per cent .. .. .	16,334				466,670
					<u>187,552</u>
EXTRAORDINARY—					
	£	<i>Less Revotes</i> £	<i>Net</i> £		
Kenya .. .. .	35,421	11,225	24,196		
Tanganyika .. .. .	44,335	13,411	30,924		
Uganda .. .. .	10,741	675	10,066		
Zanzibar .. .. .	4,279	2,328	1,951		
C.D. & W. .. .. .	92,776	—	92,776		
H.C. Fund .. .. .	—	—	27,639		
	<u>187,552</u>	<u>27,639</u>	<u>187,552</u>		<u>187,552</u>

## SUMMARY

	£
M.T.C.A. .. .. .	163,334
Her Majesty's Government, C.D. & W. .. .. .	92,776
Kenya .. .. .	113,797
Tanganyika .. .. .	190,525
Uganda .. .. .	47,866
Zanzibar .. .. .	18,285
Rents .. .. .	5,640
Air Transport Licences .. .. .	650
Aviation Fees .. .. .	3,400
Sale of Documents .. .. .	100
Aircraft Hire .. .. .	3,000
High Commission Fund .. .. .	27,639
	<u>667,012</u>

## EXPENDITURE

HEAD 25

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			<b>25.—EAST AFRICAN METEOROLOGICAL DEPARTMENT</b>	£	£	£	£	£	
			(1) GENERAL						
			PERSONAL EMOLUMENTS						
1	1	1	*Director .. .. .	2,900	2,600	..	300	..	
2	1	1	*Deputy Director .. .. .	2,500	2,200	..	300	..	
3	3	3	*Regional Representatives 1 £2,300, 2 £2,070	6,440	5,480	..	960	..	
4	8	8	*Meteorologist, A. .. .. .	12,045	10,561	..	1,484	..	
5	6	6	*Senior Technical Officers, C.2 .. .. .	8,298	3,600	..	4,698	..	
6	16	16	*Technical Officers, C.5-3 .. .. .	17,842	18,790	..	..	948	
7	8	8	*Junior Technical Officers, C.6-5 .. .. .	4,608	3,984	..	624	..	
8	1	1	*Office Superintendent, C.4-3 .. .. .	1,341	1,164	..	177	..	
9	1	1	*Instrument Mechanic, C.5-3 .. .. .	1,189	999	..	190	..	
10	1	1	*Librarian, B.5-3 .. .. .	849	890	..	..	41	
11	1	1	*Personal Secretary, Grade II .. .. .	653	682	..	..	29	
12	4	5	*Secretaries/Stenographer .. .. .	2,285	1,906	..	379	..	
13	4	..	Registry Clerk, C.(W)6-5 .. .. .	..	498	..	..	498	
14	15	14	*Clerks (one E.2-1, eight E.4-3, five E.6-5)	3,530	3,519	..	11	..	
15	..	1	*Registry Assistant, C.6-5 .. .. .	783	..	..	783	..	
16	..	1	*Assistant Storekeeper, C.6-5 .. .. .	705	..	..	705	..	
17	..	1	*Telephonist, Grade II, E.6-3 .. .. .	115	..	..	115	..	
18	..	3	*Artisans, Grade I, E.4-3 .. .. .	733	..	..	733	..	
19	4	9	*Senior Technical Assistants, C.6-4 .. .. .	6,608	2,625	..	3,983	..	
20	25	25	*Technical Assistants, Grade I, E.2-1 .. .. .	12,001	11,306	..	695	..	
21	123	120	*Technical Assistants, Grade II, E.4-3 .. .. .	28,381	26,013	..	2,368	..	
22	53	53	*Junior Technical Assistants, E.6-5 .. .. .	8,585	6,387	..	2,198	..	
23	1	1	*Office Assistant (Printing), C.6-5 .. .. .	825	636	..	189	..	
24	1	1	*Draughting Assistant (Printing), C.6-5 .. .. .	825	636	..	189	..	
25	1	1	*Senior Machine Operator, E.4-3 .. .. .	288	240	..	48	..	
26	2	2	*Machine Operators, E.6-5 .. .. .	355	349	..	6	..	
27	4	3	*Drivers, E.6-5 .. .. .	593	630	..	..	37	
28	..	..	Subordinate Staff .. .. .	3,200	2,700	..	500	..	
29	..	..	Provident Fund Contributions .. .. .	141	307	..	..	166	
30	..	..	Allowances to Part-time Observers .. .. .	544	544	..	..	..	
31	..	..	Personal Allowances .. .. .	1,088	1,054	..	34	..	
32	..	..	Gratuities .. .. .	2,315	1,096	..	1,219	..	
33	..	..	Temporary Allowances .. .. .	..	10,864	..	..	10,864	
			Total Personal Emoluments .. .. .£	132,565	122,260	100,699			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	8,000	8,000	5,039	..	..	
3	..	..	Incidental Expenses .. .. .	400	400	365	..	..	
4	..	..	Staff Housing and Allowances .. .. .	22,042	17,653	14,438	4,389	..	
5	..	..	Common Services .. .. .	50,912	41,260	31,291	9,652	..	
6	..	..	Equipment and Supplies .. .. .	21,800	20,270	11,878	1,530	..	
7	..	..	Maintenance of Buildings and Estate .. .. .	1,266	1,266	378	..	..	
8	..	..	Maintenance of M/V and Boats .. .. .	675	700	522	..	25	
9	..	..	Maintenance of Plant and Equipment .. .. .	750	300	150	450	..	
10	..	..	Essential Services .. .. .	1,400	1,200	777	200	..	
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	574	546	442	28	..	
12	..	..	Library .. .. .	225	225	196	..	..	
14	..	..	Uniforms .. .. .	250	250	163	..	..	
15	..	..	Training Courses .. .. .	200	150	149	50	..	
18	..	..	Rents .. .. .	1,750	1,500	102	250	..	
20	..	..	Fees, Rewards and Contributions .. .. .	1,255	1,255	1,362	..	..	
29	..	..	Posts and Telegraphs Services .. .. .	21,700	19,000	14,623	2,700	..	
30	..	..	Printing and Stationery .. .. .	3,000	3,300	2,705	..	300	
			Total Other Charges .. .. .£	136,199	117,275	84,560			
			TOTAL RECURRENT .. .. .£	268,764	239,535	185,259	42,137	12,908	
			NET INCREASE—£29,229						



## HEAD 25

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			25.—EAST AFRICAN METEOROLOGICAL DEPARTMENT —(Contd.) (50) EXTRAORDINARY	£	£	£	£	£	
1	..	..	Equipment .. .. .	3,135	5,793	..	..	2,658	
2	..	..	Furniture and Fittings .. .. .	1,365	1,752	..	..	387	
3	..	..	Transport and Installation of Equipment .. .. .	550	516	..	34	..	
4	..	..	Contingencies .. .. .	600	500	..	100	..	
5	..	..	Equipment Renewals .. .. .	2,500	1,000	..	1,500	..	
6	..	..	Participation in International Geophysical Year .. .. .	2,700	..	..	2,700	..	
7	..	..	Motor Vehicles .. .. .	1,450	..	..	1,450	..	
8	..	..	Radio Equipment .. .. .	5,000	..	..	5,000	..	
			TOTAL EXTRAORDINARY .. .. .	£ 17,300	9,561	12,978	10,784	3,045	
			TOTAL RECURRENT .. .. .	£ 268,764	239,535	185,259	42,137	12,908	
			TOTAL (1) GENERAL .. .. .	£ 286,064	249,096	198,238	52,921	15,953	
			NET INCREASE—£36,968						
			(2) RESEARCH SECTION						
1	..	..	PERSONAL EMOLUMENTS						
	..	..	1 *Meteorologist, A. .. .. .	1,740	..	..	1,740	..	
	..	..	1 *Technical Officer, C.5-3 .. .. .	1,098	..	..	1,098	..	
	..	..	1 *Senior Technical Assistant, C.6-4 .. .. .	624	..	..	624	..	
	..	..	3 *Technical Assistants, C.4-3 .. .. .	614	..	..	614	..	
			Total Personal Emoluments .. .. .	£ 4,076	..	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	500	..	..	500	..	
3	..	..	Incidental Expenses .. .. .	20	..	..	20	..	
4	..	..	Staff Housing and Allowances .. .. .	696	..	..	696	..	
5	..	..	Common Services .. .. .	1,617	..	..	1,617	..	
6	..	..	Equipment and Supplies .. .. .	650	..	..	650	..	
7	..	..	Maintenance of Motor Vehicles .. .. .	60	..	..	60	..	
10	..	..	Essential Services .. .. .	20	..	..	20	..	
29	..	..	Posts and Telegraphs Services .. .. .	20	..	..	20	..	
30	..	..	Printing and Stationery .. .. .	18	..	..	18	..	
			Total Other Charges .. .. .	£ 3,601	..	..			
			(51) EXTRAORDINARY						
1	..	..	Office Equipment .. .. .	200	..	..	200	..	
2	..	..	Technical Equipment .. .. .	1,756	..	..	1,756	..	
3	..	..	Motor Vehicle .. .. .	1,000	..	..	1,000	..	
			Total Extraordinary .. .. .	£ 2,956	..	..			
			TOTAL (2) RESEARCH SECTION .. .. .	£ 10,633	..	..	10,633	..	
			TOTAL (1) GENERAL .. .. .	£ 286,064	249,096	198,238	52,921	15,953	
			TOTAL E.A. METEOROLOGICAL DEPARTMENT .. .. .	£ 296,697	249,096	198,238	63,554	15,953	
			NET INCREASE—£47,601						

## HEAD 25.—E.A. METEOROLOGICAL DEPARTMENT

The Revenue is provided as follows:—

								(1) <i>General</i>	
								£	w £
Total Cost .. .. .	..	..	..	..	..	..	..	3,764	286,064
Less Rents Received .. .. .	..	..	..	..	..	..	..	100	3,864
Less Sales, etc. .. .. .	..	..	..	..	..	..	..	100	3,864
								<hr/>	<hr/>
M.T.C.A. 25 per cent .. .. .	..	..	..	..	..	..	..		282,200
									<hr/>
C.D. & W. .. .. .	..	..	..	..	..	..	..	13,150	211,650
Seychelles .. .. .	..	..	..	..	..	..	..	200	13,350
								<hr/>	<hr/>
Kenya 37 per cent .. .. .	..	..	..	..	..	..	..	73,371	198,300
Tanganyika 32 per cent .. .. .	..	..	..	..	..	..	..	63,456	
Uganda 29 per cent .. .. .	..	..	..	..	..	..	..	57,507	
Zanzibar 2 per cent .. .. .	..	..	..	..	..	..	..	3,966	198,300
								<hr/>	<hr/>

(2) *Meteorological Research*

								£	£	£	£
Capital .. .. .	..	..	..	..	..	..	..				2,956
Her Majesty's Government 50 per cent ..	..	..	..	..	..	..	..		1,478		
East African Governments 50 per cent ..	..	..	..	..	..	..	..	1,478			
Divided:—											
Kenya .. .. .	..	..	..	..	..	..	..	492			
Tanganyika .. .. .	..	..	..	..	..	..	..	493			
Uganda .. .. .	..	..	..	..	..	..	..	493			
								<hr/>	<hr/>	<hr/>	<hr/>
								1,478	1,478		2,956
Recurrent .. .. .	..	..	..	..	..	..	..				7,677
Less Rents .. .. .	..	..	..	..	..	..	..				144
											<hr/>
Her Majesty's Government 40 per cent ..	..	..	..	..	..	..	..		3,013		
East African Governments 60 per cent ..	..	..	..	..	..	..	..	4,520			
Divided:—											
Kenya .. .. .	..	..	..	..	..	..	..	1,506			
Tanganyika .. .. .	..	..	..	..	..	..	..	1,507			
Uganda .. .. .	..	..	..	..	..	..	..	1,507			
								<hr/>	<hr/>	<hr/>	<hr/>
								4,520	4,520		7,533

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## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			<b>27.—MISCELLANEOUS SERVICES</b>						
1	..	..	Expenses of Conferences .. .. .	150	150	..	..		
2	..	..	Printing and Stationery .. .. .	2,200	2,200	..			
3	..	..	Contingencies .. .. .	700	700	..			
4	..	..	East Africa Tourist Travel .. .. .	100	100	..			
5	..	..	Interest on Kenya Loan .. .. .	600	600	..			
6	..	..	Interest on East African Loan .. .. .	3,000	3,000	..			
7	..	..	Sinking Fund, Kenya Loan .. .. .	300	300	..			
8	..	..	Sinking Fund, East African Loan .. .. .	1,500	1,500	..			
9	..	..	House Maintenance .. .. .	8,680	8,240	..	440	..	
10	..	..	Commission on Remittances .. .. .	150	150	..			
11	..	..	Interest and Repayment—Bank Loan .. .. .	22,548	22,548	..			
12	..	..	Pensions .. .. .	10,000	10,000	..			
13	..	..	Rent of Store .. .. .	100	100	..			
14	..	..	Interest and Repayment—Pension Fund Loan .. .. .	28,760	500	..	28,260	..	
15	..	..	Supplementary Passage Provision .. .. .	15,000	..	..	15,000	..	w
			<b>TOTAL MISCELLANEOUS SERVICES .. £</b>	<b>93,788</b>	<b>50,088</b>	<b>..</b>	<b>43,700</b>	<b>..</b>	
			<b>NET INCREASE—£43,700</b>						

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1956/7	Estimated Expenditure, 30-6-57	Estimates—1957/8		New Works, 1957/8	Notes
					Work in hand, 1956/7	Further votes on account		
					£	£	£	
	<b>27.—MISCELLANEOUS SERVICES</b>							
	(50) EXTRAORDINARY							
1	Building Contract .. .. .	454,433	240,000	377,850	..	..	76,583	
2	Architect .. .. .	27,250	12,000	12,000	..	..	15,250	
3	Quantity Surveyor .. .. .	11,350	..	11,350	..	..	..	
4	Clerk of Works .. .. .	3,750	1,500	1,500	..	..	2,250	
5	Telephones .. .. .	15,531	..	..	..	..	15,531	
6	Compensation .. .. .	800	..	800	..	..	..	
7	Interest on Capital .. .. .	26,725	16,140	16,140	..	..	10,585	
	<b>TOTAL EXTRAORDINARY .. .. .</b>	<b>539,839</b>	<b>269,640</b>	<b>419,640</b>	<b>..</b>	<b>..</b>	<b>120,199</b>	
	<b>Total Recurrent .. .. .</b>	<b>..</b>	<b>50,088</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>78,788</b>	
	<b>Total Miscellaneous Services .. .. .</b>	<b>..</b>	<b>319,728</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>198,987</b>	
	<b>NET DECREASE—£120,741</b>							

## HEAD 27.—MISCELLANEOUS SERVICES

Loan Funds .. .. .	120,199
High Commission Fund .. .. .	10,000
Rents .. .. .	65,488
Kenya .. .. .	6,100
Tanganyika .. .. .	6,100
Uganda .. .. .	6,100

TOTAL .. £213,987

## EXPENDITURE

HEAD 28

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
<b>28.—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT</b>									
(1) CUSTOMS AND EXCISE									
									w
			<b>PERSONAL EMOLUMENTS</b>						
1	1	1	*Commissioner .. .. .	2,900	2,600	..	300	..	
2	1	1	*Deputy Commissioner .. .. .	2,500	2,200	..	300	..	
3	4	5	*Regional Commissioners .. .. .	10,925	8,000	..	2,925	..	
4	6	6	*Senior Collectors, B.1 .. .. .	10,836	9,108	..	1,728	..	
5	16	16	*Collectors, B.4-2 .. .. .	21,134	18,305	..	2,829	..	
6	1	1	*Chief Accountant and Statistical Officer £2,000x70-£2,140 .. .. .	2,140	1,860	..	280	..	
7	1	1	*Deputy Chief Accountant, B.1 .. .. .	1,842	1,548	..	294	..	
8	1	1	*Accountant, B.4-2 .. .. .	1,454	1,218	..	236	..	
9	3	3	*Accounts Officers, Grade I .. .. .	3,131	2,664	..	467	..	
10	1	..	*Office Superintendent C.4-3 .. .. .	..	1,101	..	..	1,101	
11	1	3	*Chief Preventive Officers, C.4-3 .. .. .	3,439	1,113	..	2,326	..	
12	14	14	*Preventive Officers, C.5-4 .. .. .	13,148	11,474	..	1,674	..	
13	1	1	*Invoice Inspector, C.4-3 .. .. .	1,233	1,035	..	198	..	
14	4	4	*Senior Examining Officers, C.3-2 .. .. .	5,547	4,701	..	846	..	
15	36	39	*Examining Officers, C.5-4 and Junior Examining Officers, E.1-C.5 .. .. .	34,036	26,667	..	7,369	..	
17	4	7	*Customs Officers Sp. Grade C.4-3 .. .. .	6,136	3,276	..	2,860	..	
18	29	28	*Customs Officers, Grade I, C.4 .. .. .	24,889	21,299	..	3,590	..	
19	1	1	*Personal Secretary, Grade II .. .. .	809	676	..	133	..	
20	7	7	*Secretary/Stenographer .. .. .	5,045	4,232	..	813	..	
21	..	1	*Senior Executive Officer, C.3-2 .. .. .	1,310	..	..	1,310	..	
22	..	1	*Executive Officer, Buildings, Grade I, C.4-3 .. .. .	1,056	..	..	1,056	..	
23	..	6	*Executive Officers, Grade II, C.5-4 .. .. .	4,950	..	..	4,950	..	w
24	..	23	*Junior Executive Officers, C.6-5 .. .. .	14,708	..	..	14,708	..	
25	..	385	*Customs Officers, Grade II, E.4-C.5 .. .. .	184,171	..	..	184,171	..	
26	..	219	*Clerks, 21 E.2-1, 154 E.4-3, 44 E.6-5 .. .. .	62,902	..	..	62,902	..	
27	613	..	<i>Customs Officers and Clerks</i> .. .. .	..	213,632	..	..	213,632	
28	1	1	*Telephonist, Grade I, E.3-1 .. .. .	476	395	..	81	..	
29	7	7	*Drivers, E.6-5 .. .. .	1,295	1,073	..	222	..	
30	1	1	*Inspector P.3 .. .. .	705	585	..	120	..	
31	2	2	*Sergeant Majors P.9-8 .. .. .	47,945	39,227	..	8,718	..	
			*Sergeants P.11-10 .. .. .						
			*Corporals P.12 .. .. .						
32	366	387	Preventive Men P.14 .. .. .	9,850	8,520	..	1,330	..	
33	..	..	Subordinate Staff S.S. .. .. .	500	500	..	..	..	
34	..	..	Temporary Clerical Assistance .. .. .	2,536	..	..	2,536	..	
35	..	..	Leave Pay .. .. .	305	450	..	..	145	
36	..	..	Gratuities .. .. .	2,988	1,926	..	1,062	..	
37	..	..	Personal Allowances .. .. .	..	16,000	..	..	16,000	
38	..	..	Overtime .. .. .	2,000	..	..	20,000	..	
39	..	..	Public Overtime .. .. .	5,000	..	..	5,000	..	
40	..	..	Crown Overtime .. .. .	3,498	3,191	..	307	..	
41	..	..	Provident Fund Contributions .. .. .	..	38,338	..	..	38,338	
42	..	..	Temporary Allowances .. .. .	300	..	..	300	..	
			Gratuities Temporary Staff .. .. .	..	..	..	..	..	
			<b>Total Personal Emoluments .. .. .</b>	<b>£ 515,639</b>	<b>446,914</b>	<b>423,378</b>			

For explanation of notes other than x, see page 3.

## HEAD 28

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			28.—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT— (Contd.)						
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	12,000	10,500	9,109	1,500	..	
3	..	..	Incidental Expenses .. .. .	800	700	611	100	..	
4	..	..	Staff Housing and Allowances .. .. .	100,498	76,529	63,032	23,969	..	
5	..	..	Common Services .. .. .	155,817	123,741	103,101	32,076	..	
6	..	..	Equipment and Supplies .. .. .	6,500	6,000	4,986	500	..	
7	..	..	Maintenance of Building and Estate .. .. .	1,970	1,970	833	..	..	
8	..	..	Maintenance of M/V and Boats .. .. .	1,700	1,700	1,293	..	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	2,250	1,900	1,233	350	..	
10	..	..	Essential Services .. .. .	1,000	850	780	150	..	
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	4,970	3,000	4,994	1,970	..	
14	..	..	Uniforms .. .. .	10,400	8,500	7,174	1,900	..	
18	..	..	Rents .. .. .	10,300	9,270	2,363	1,030	..	
20	..	..	Fees, Rewards and Contributions .. .. .	1,180	1,180	528	..	..	
29	..	..	Posts and Telegraphs Services .. .. .	12,000	11,000	8,597	1,000	..	
30	..	..	Printing and Stationery .. .. .	13,500	11,000	9,457	2,500	..	
			Total Other Charges .. .. .	£ 334,885	267,840	218,091			
			(50) EXTRAORDINARY						
5	..	..	Malindi Sentry Box .. .. .	25	..	..	25	..	
	..	..	Bicycles .. .. .	..	80	..	..	80	
1	..	..	Fire Extinguishers .. .. .	15	25	..	..	10	
2	..	..	Weighing Machines .. .. .	300	105	..	195	..	
3	..	..	Fans .. .. .	50	165	..	..	115	
4	..	..	Boats and Equipment .. .. .	1,000	..	..	1,000	..	
7	..	..	Calculating Machines .. .. .	..	400	..	..	400	
9	..	..	Office Equipment .. .. .	2,900	1,000	..	1,900	..	
6	..	..	Furniture .. .. .	1,880	1,650	..	230	..	
8	..	..	Lamu Water Supply .. .. .	150	..	..	150	..	
			Total Extraordinary .. .. .	£ 6,320	3,425	2,670			
			TOTAL (1) CUSTOMS AND EXCISE .. .. .	£ 856,844	718,179	644,139	408,486	269,821	
			NET INCREASE—£138,665						
			(2) INVESTIGATION BRANCH						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Senior Collector B.1 .. .. .	1,863	1,458	..	405	..	
2	2	2	Senior Examining Officers C.3-2 .. .. .	2,430	2,112	..	318	..	
3	1	1	Customs Officer Special Grade .. .. .	825	714	..	111	..	
4	2	2	Clerks E.4 .. .. .	375	324	..	51	..	
5	..	..	Personal Allowances .. .. .	..	105	..	..	105	
6	..	..	Temporary Allowances .. .. .	..	461	..	..	461	
			Total Personal Emoluments .. .. .	£ 5,493	5,174	..			

## EXPENDITURE

HEAD 28

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
<b>28.—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT—</b>									
<i>(Contd.)</i>									
OTHER CHARGES									
2	..	..	Transport and Travelling .. .. .	400	400	..	..	..	
4	..	..	Staff Housing and Allowances .. .. .	1,500	990	..	510	..	
5	..	..	Common Services .. .. .	1,442	1,599	..	..	157	
14	..	..	Uniforms .. .. .	39	39	..	..	..	
18	..	..	Rents .. .. .	384	384	..	..	..	
29	..	..	Posts and Telegraphs Services .. .. .	150	150	..	..	..	
30	..	..	Printing and Stationery .. .. .	100	100	..	..	..	
			Total Other Charges .. .. .	£ 4,015	3,662	..			
			Total Current .. .. .	£ 9,508	8,836	..	1,395	723	
(51) EXTRAORDINARY									
1	..	..	<i>Calculating Machines</i> .. .. .	..	40	..	..	40	
2	..	..	<i>Office Equipment</i> .. .. .	..	65	..	..	65	
3	..	..	<i>Furniture</i> .. .. .	..	630	..	..	630	
			Total Extraordinary .. .. .	£ ..	735	..			
			Total (2) Investigation Branch .. .. .	£ 9,508	9,571	..	1,395	1,458	
			Total (1) Customs and Excise .. .. .	£ 856,844	718,179	644,139	408,486	269,821	
			TOTAL EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT .. .. .	£ 866,352	727,750	644,139	409,881	271,279	
			NET INCREASE—£138,602						

## HEAD 28—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT

After deducting Commissions and Rents the Revenue is provided in proportion to the duty collected on Goods retained in each territory—

Total Cost of Department .. .. .		£	866,352
Less Local Sales .. .. .		1,000	
Commission .. .. .		7,300	
Overtime .. .. .		20,000	
Rents Received .. .. .		9,541	
		37,841	
			37,841
			£828,511
Kenya .. .. .	47.23%	391,306	
Tanganyika .. .. .	27.67%	229,249	
Uganda .. .. .	25.10%	207,956	
			£828,511

## HEAD 29

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			<b>29.—EAST AFRICAN INCOME TAX DEPARTMENT</b>						
			(1) INCOME TAX						
			PERSONAL EMOLUMENTS						w
1	1	1	*Commissioner .. .. .	2,900	2,600	..	300	..	
2	1	1	*Deputy Commissioner .. .. .	2,500	2,200	..	300	..	
3	..	..	Allowances for Supervision (Aden I.T.) ..	150	150	..	..	..	
4	1	3	*Assistant Deputy Commissioners .. .. .	7,200	2,100	..	5,100	..	w, x
5	4	5	*Regional Commissioners .. .. .	11,500	8,000	..	3,500	..	
6	19	25	*Assistant Commissioners .. .. .	52,940	34,380	..	18,560	..	
7	38	37	*Assessors, A. .. .. .	58,882	50,609	..	8,273	..	
8	76	93	*Tax Officers 14 B.3-1, 65 C.4-2, 14 C.6-5	111,916	79,791	..	32,125	..	
9	1	1	*Accountant and Statistical Officer, B.1 ..	1,863	1,485	..	378	..	
10	..	1	*Senior Executive Officer, C.3-2 .. .. .	1,401	..	..	1,401	..	
11	..	1	*Personal Secretary, Grade I .. .. .	1,032	..	..	1,032	..	
12	..	12	*Personal Secretaries, Grade II .. .. .	8,924	..	..	8,924	..	
13	..	34	*Office Assistants, C.6-5 .. .. .	23,808	..	..	23,808	..	
14	..	21	*Secretary/Stenographers .. .. .	14,473	..	..	14,473	..	
15	217	180	*Clerks 126 E.2-1, 12 E.4-3, 42 E.6-5 ..	80,204	97,535	..	..	17,331	
16	43	47	Office Messengers, S.S. .. .. .	2,820	2,150	..	670	..	
17	..	..	Leave Pay .. .. .	2,500	3,500	..	..	1,000	
18	..	..	<i>Provident Fund</i> .. .. .	..	8	..	..	8	
19	..	..	Gratuities Temporary Staff .. .. .	7,500	..	..	7,500	..	
20	..	..	Gratuities .. .. .	1,600	3,059	..	..	1,459	
21	..	..	Personal Allowance .. .. .	990	1,035	..	..	45	
22	..	..	<i>Temporary Allowance</i> .. .. .	..	27,410	..	..	27,410	
			Total Personal Emoluments .. .. .	£ 395,103	316,012	266,723			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	4,500	3,950	3,411	550	..	
3	..	..	Incidental Expenses .. .. .	2,000	2,000	1,360	..	..	
4	..	..	Staff Housing and Allowances .. .. .	54,907	39,350	29,469	15,557	..	
5	..	..	Common Services .. .. .	116,443	87,661	67,539	28,782	..	
6	..	..	Equipment and Supplies .. .. .	2,500	6,320	3,901	..	3,820	
9	..	..	Maintenance of Plant and Equipment ..	2,700	1,250	1,175	1,450	..	
10	..	..	Essential Services .. .. .	1,200	1,000	719	200	..	
11	..	..	Hospital Contribution and A.O.F.P.F. ..	347	344	296	3	..	
18	..	..	Rents .. .. .	26,324	24,100	16,046	2,224	..	
20	..	..	Fees, Rewards and Contributions .. .. .	6,300	6,300	3,678	..	..	
29	..	..	Posts and Telegraphs Services .. .. .	26,000	21,000	16,060	5,000	..	
30	..	..	Printing and Stationery .. .. .	14,000	10,000	9,477	4,000	..	
			Total Other Charges .. .. .	£ 257,221	203,275	153,131			
			(50) EXTRAORDINARY						
4	..	..	Office Furniture .. .. .	1,000	..	..	1,000	..	
1	..	..	Equipment .. .. .	4,900	2,000	..	2,900	..	
2	..	..	Library .. .. .	100	..	..	100	..	
3	..	..	Adding Machines and Typewriters .. ..	450	..	..	450	..	
			Total Extraordinary .. .. .	£ 6,450	2,000	2,070			
			TOTAL (1) INCOME TAX .. .. .	£ 658,774	521,287	421,924	188,560	51,073	
			NET INCREASE—£137,487						

## EXPENDITURE

HEAD 29

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			29.—EAST AFRICAN INCOME TAX DEPARTMENT—(Contd.)						
			(2) INVESTIGATION BRANCH						
1	..	..	PERSONAL EMOLUMENTS						
1	2	1	*Principal Investigation Officer .. ..	2,500	3,700	..	..	1,200	
2	5	5	*Senior Investigation Officers, 2 at £2,140; 3 at £2,300 .. ..	11,180	8,910	..	2,270	..	
3	21	21	*Investigation Officers 10 Super Scale, 4 A, 7 C.4-2 .. ..	34,011	30,174	..	3,837	..	
4	..	5	*Personal Secretaries Grade II C.5-4 .. ..	3,896	..	..	3,896	..	
5	8	3	*Clerks, E.2-1 .. ..	1,590	4,872	..	..	3,282	
6	4	5	Office Messenger, S.S. .. ..	300	200	..	100	..	
7	..	..	Leave Pay .. ..	540	1,420	..	..	880	
8	..	..	Temporary Allowances .. ..	..	3,617	..	..	3,617	
9	..	..	Personal Allowances .. ..	75	210	..	..	135	
10	..	..	Gratuities .. ..	1,139	615	..	524	..	
			Total Personal Emoluments .. ..	55,231	53,718	44,152			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. ..	1,500	1,500	1,229	..	..	
3	..	..	Incidental Expenses .. ..	250	200	159	50	..	
4	..	..	Staff Housing and Allowances .. ..	9,591	7,476	5,623	2,115	..	
5	..	..	Common Services .. ..	20,040	14,384	11,756	5,656	..	
6	..	..	Equipment and Supplies .. ..	300	1,000	251	..	700	
7	..	..	Maintenance of Plant and Equipment .. ..	50	50	49	..	..	
10	..	..	Essential Services .. ..	125	100	19	25	..	
11	..	..	Hospital Contribution and A.O.F.P.F. .. ..	68	56	38	12	..	
18	..	..	Rents .. ..	3,140	2,900	1,827	240	..	
29	..	..	Posts and Telegraphs Services .. ..	600	500	279	100	..	
30	..	..	Printing and Stationery .. ..	800	800	491	..	..	
			Total Other Charges .. ..	36,464	28,966	21,721			
			(51) EXTRAORDINARY						
1	..	..	Typewriters, Equipment .. ..	1,000	300	..	700	..	
			Total Extraordinary .. ..	1,000	300	330			
			Total (2) Investigation Branch .. ..	92,695	82,984	66,203	19,525	9,814	
			NET INCREASE £9,711						
			Total (1) Income Tax .. ..	658,774	521,287	421,924	188,560	51,073	
			TOTAL E.A. INCOME TAX DEPARTMENT .. ..	751,469	604,271	488,127	208,085	60,887	
			NET INCREASE—£147,198						

For explanation of notes other than x, see page 3.



## HEAD 29

## HEAD 29.—EAST AFRICAN INCOME TAX DEPARTMENT

## 1.—INCOME TAX

The revenue is provided as follows:—

								£
Total cost	..	..	..	..	..	..	..	658,774
Less Contributed by Kenya Inland Revenue Dept.	..	..	..	..	..	..	..	630
								<u>658,144</u>
								£
Head Office Expenditure	..	..	..	..	..	..	..	130,451
Less From Kenya Inland Revenue Dept.	..	..	..	..	..	..	..	630
								<u>£129,821</u>
								£
Divided—Kenya	..	..	..	..	..	..	..	42,385
Tanganyika	..	..	..	..	..	..	..	42,385
Uganda	..	..	..	..	..	..	..	42,385
Aden	..	..	..	..	..	..	..	275
Zanzibar	..	..	..	..	..	..	..	120
Rents Received	..	..	..	..	..	..	..	2,271
								<u>£129,821</u>
								4,500
								<u>£528,323</u>
London Office Expenditure	..	..	..	..	..	..	..	
Divided—Kenya	..	..	..	..	..	..	..	2,380
Tanganyika	..	..	..	..	..	..	..	1,210
Uganda	..	..	..	..	..	..	..	750
Zanzibar	..	..	..	..	..	..	..	160
								4,500
								<u>£4,500</u>
								<u>£523,823</u>
Direct Expenditure	..	..	..	..	..	..	..	
								£
Divided—Kenya	..	..	..	..	..	..	..	289,664
Tanganyika	..	..	..	..	..	..	..	111,564
Uganda	..	..	..	..	..	..	..	93,072
Zanzibar	..	..	..	..	..	..	..	3,127
Aden	..	..	..	..	..	..	..	10,196
Rents	..	..	..	..	..	..	..	6,152
Reimbursement Kenya Hospital Authority	..	..	..	..	..	..	..	9,048
Legal Costs Recovered	..	..	..	..	..	..	..	1,000
								<u>£523,823</u>
(2) INVESTIGATION BRANCH								
Total Cost	..	..	..	..	..	..	..	92,695
Rents Received	..	..	..	..	..	..	..	1,667
Kenya	..	..	..	..	..	..	..	30,342
Tanganyika	..	..	..	..	..	..	..	30,343
Uganda	..	..	..	..	..	..	..	30,343
								<u>£92,695</u>

## SUMMARY

	Kenya Hospital Authority	Rents, etc.	Kenya	Tanga- nyika	Uganda	Zanzibar	Aden	Total
Head Office .. ..	£	£	£	£	£	£	£	£
Inland Revenue Dept.	—	2,271	42,385	42,385	42,385	120	275	129,821
London Office .. ..	—	—	630	—	—	—	—	630
Investigation Branch ..	—	—	2,380	1,210	750	160	—	4,500
Direct Expenditure ..	—	1,667	30,342	30,343	30,343	—	—	92,695
	9,048	7,152	289,664	111,564	93,072	3,127	10,196	523,823
TOTAL .. .. .£	9,048	11,090	365,401	185,502	166,550	3,407	10,471	751,469

## EXPENDITURE

## HEAD 30

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			<b>30.—EAST AFRICAN AIRWAYS CORPORATION</b>						
1	..	..	Contingencies .. .. .	10	10	..			
			TOTAL EAST AFRICAN AIRWAYS .. £	10	10	..			

## HEAD 30.—EAST AFRICAN AIRWAYS CORPORATION

The Revenue of £10 is provided from the High Commission Fund.

The following appendices are published for general information only.

## APPENDIX A

### A BRIEF DESCRIPTION OF THE PROPOSED SCHEMES WHICH WILL BE FINANCED IN WHOLE OR IN PART FROM COLONIAL DEVELOPMENT AND WELFARE FUNDS

#### HEAD 1 (5)—MEDICAL RESEARCH SECRETARY

Total cost over three and three-quarter years ..	£	24,770
<i>Sources of Revenue—</i>		
Recurrent—	£	
C.D. & W. Scheme (R.765) .. ..	8,852	
Kenya .. .. .	5,315	
Tanganyika .. .. .	5,315	
Uganda .. .. .	5,315	
	—————	24,770

*Duration.*—1-7-56 to 31-3-60.

*Description.*—Extension of the existing scheme for the full period of the Colonial Development and Welfare Act, 1955, i.e. to 31st March, 1960.

#### HEAD 2—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION

Total cost over three and three-quarter years ..	£	657,300
<i>Sources of Revenue—</i>		
Capital—	£	
C.D. & W. Scheme (R.739) .. ..	14,000	
East African Governments .. ..	14,000	
	—————	£28,000
Recurrent—	£	
C.D. & W. Scheme (R.739) .. ..	221,211	
Kenya .. .. .	132,221	
Tanganyika .. .. .	132,221	
Uganda .. .. .	132,222	
Zanzibar .. .. .	11,425	
	—————	657,300

*Duration.*—1-7-56 to 31-3-60.

*Description.*—To continue the present work of the Organization in basic research of problems of general importance to the East African Region in the fields of agriculture and forestry, and in animal husbandry until 31st March, 1960.

#### HEAD 4 (1)—DESERT LOCUST SURVEY

Total cost, 1956/57 .. .. .	£	101,738
<i>Sources of Revenue—</i>		
Recurrent—	£	
C.D. & W. Scheme .. .. .	36,625	
Kenya .. .. .	27,469	
Tanganyika .. .. .	13,735	
Uganda .. .. .	13,735	
Somaliland .. .. .	10,174	
	—————	101,738

*Duration.*—1-7-56 to 30-6-57.

*Description.*—A scheme for the survey of potential sources of migrations of locusts with a view to their eventual control and/or destruction by the Control section of the Organization.

## HEAD 5—EAST AFRICAN FISHERY RESEARCH ORGANIZATION

Total cost over three and three-quarter years ..	£	104,586
<i>Sources of Revenue—</i>		
Capital—	z	
C.D. & W. Scheme (R.770) .. ..	800	
East African Governments .. ..	800	
	<hr/>	
	1,600	
Recurrent—	z	
C.D. & W. Scheme (R.770) .. ..	36,446	
Kenya .. .. .	22,180	
Tanganyika .. .. .	22,180	
Uganda .. .. .	22,180	
	<hr/>	
		104,586

*Duration.*—1-7-56 to 31-3-60.

*Description.*—To continue the present work of the Organization into the survey of the fishing potential of Lake Victoria.

## HEAD 7—EAST AFRICAN INDUSTRIAL RESEARCH ORGANIZATION

Total cost over two years .. .. .	£	165,554
<i>Sources of Revenue—</i>		
Capital—	£	
C.D. & W. Scheme R.641 .. ..	63,739	
East African Governments .. ..	21,246	
	<hr/>	
	£84,985	
Recurrent—	£	
C.D. & W. Scheme R.641 .. ..	40,285	
Kenya .. .. .	16,142	
Tanganyika .. .. .	8,000	
Uganda .. .. .	16,142	
	<hr/>	
		165,554

*Duration.*—1-7-55 to 30-6-57.

*Description.*—A scheme for establishing chemical and industrial research with a smaller section engaged on metallurgical research, the whole greatly assisting the development of small industries in East Africa.

## HEAD 9—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION

Total cost over three and three-quarter years ..	£	104,795
<i>Sources of Revenue—</i>		
Capital—	£	
C.D. & W. Scheme (R.769) .. ..	1,000	
East African Governments .. ..	1,000	
	<hr/>	
	£2,000	
Recurrent—	£	
C.D. & W. Scheme (R.769) .. ..	35,947	
Kenya (2/5) .. .. .	26,739	
Tanganyika (2/5) .. .. .	26,739	
Zanzibar (1/5) .. .. .	13,370	
	<hr/>	
		104,795

*Duration.*—1-7-56 to 31-3-60.

*Description.*—To continue until 31st March, 1960, the present work of the Organization in marine fisheries research into fishery methods and migrations, feeding and breeding habits of fish off the East African coast.

#### HEAD 12—EAST AFRICAN LITERATURE BUREAU

Total cost over three and three-quarters years	£ 160,211
Less Revenue .. .. .	2,577
	<hr/> £157,634

#### *Sources of Revenue—*

Capital—	£
Her Majesty's Government .. ..	1,150
East African Governments .. ..	1,150
	<hr/> £2,300
Recurrent—	£
Her Majesty's Government .. ..	54,775
Kenya .. .. .	32,850
Uganda .. .. .	32,850
Tanganyika .. .. .	32,850
Zanzibar .. .. .	2,009
	<hr/> 157,634

*Duration.*—1-7-56 to 31-3-60.

*Description.*—To increase rapidly the number and variety of books available to Africans and to establish library services for Africans.

#### HEAD 13—EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES

##### (1) *Institute*

Total cost over three and three-quarter years ..	£ 162,321
--	--------------

#### *Sources of Revenue—*

Capital—	£
C.D. & W. Scheme (D.2873, R.774) ..	3,500
East African Governments and Somaliland Protectorate .. ..	3,500
	<hr/> £7,000
Recurrent—	£
C.D. & W. Scheme (D.2873, R.774) ..	55,117
Kenya (8/26) .. .. .	30,832
Tanganyika (8/26) .. .. .	30,832
Uganda (8/26) .. .. .	30,832
Somaliland Protectorate (1/26) ..	3,854
Zanzibar (1/26) .. .. .	3,854
	<hr/> 162,321

*Duration.*—1-7-56 to 31-3-60.

*Description.*—To continue the Institute in being without any reduction in services until 31st March, 1960.

(2) *Malaria Control*

Total estimated cost over four years .. ..		£	86,000
		£	
Capital .. .. .	15,400		
Recurrent .. .. .	70,600		
<i>Sources of Revenue—</i>			
C.D. & W. Scheme R.554 .. .. .			50,000
East African Governments .. .. .			36,000
Kenya .. .. .	12,000		
Tanganyika .. .. .	12,000		
Uganda .. .. .	12,000		
			36,000

*Duration of Scheme.*—Four years, 1-7-53 to 10-6-57.

*Description.*—A scheme for establishing control of malaria in given areas and the assessment of such control, thus providing practical application of new insecticides and preventive drugs.

## HEAD 14—EAST AFRICAN MEDICAL SURVEY AND RESEARCH INSTITUTE

(1) *Institute*

Total cost over three and three-quarter years ..		£	212,931
<i>Sources of Revenue—</i>			
<i>Capital—</i>			
		£	
Physiological and Biochemical Research C.D. & W. Scheme (R.766)	8,300		
C.D. & W. Scheme (R.767) .. .. .	2,850		
East African Governments .. .. .	2,850		
			£14,000
<i>Recurrent—</i>			
		£	
Physiological and Biochemical Research C.D. & W. Scheme (R.766)	19,178		
C.D. & W. Scheme (R.767) .. .. .	63,656		
Kenya .. .. .	38,699		
Tanganyika .. .. .	38,699		
Uganda .. .. .	38,699		
			212,931

*Duration.*—1-7-56 to 31-3-60.

*Description.*—To continue the Institute and physiological and biochemical research in being and to merge the latter with the Institute, the whole being centred at Mwanza.

(2) *Schistosomiasis Research*

Total cost over three years .. .. .		£	3,590
<i>Sources of Revenue—</i>			
<i>Capital</i> .. .. . Nil			
<i>Recurrent—</i>			
C.D. & W. Scheme R.666 .. .. .	3,220		
C.D. & W. Scheme R.666A .. .. .	370		
			3,590

*Duration.*—1955 to 1958.

*Description.*—Investigation of snail vectors of schistosomiasis in East Africa.

## HEAD 21—EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION

Total cost for one year .. .. .	£ 152,941
---------------------------------	--------------

*Sources of Revenue—*

Capital—	£
C.D. & W. Scheme (R.757) .. ..	2,500
East African Governments .. ..	2,500
	<hr/>
	£5,000
Recurrent—	£
C.D. & W. Scheme (R.757) .. ..	66,574
Kenya .. .. .	27,123
Tanganyika .. .. .	27,122
Uganda .. .. .	27,122
	<hr/>
	152,941

*Duration.*—1-7-56 to 30-6-57.

*Description.*—An application has been made for a scheme to continue the services of the Organization from 1-7-57 to 31-3-60.

## HEAD 22—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION

Total cost over three and three-quarter years ..	£ 524,622
--	--------------

*Sources of Revenue—*

Capital—	£
C.D. & W. Scheme .. .. .	12,000
East African Governments .. ..	12,000
	<hr/>
	£24,000
Recurrent—	£
C.D. & W. Scheme .. .. .	149,138
Kenya .. .. .	103,681
Tanganyika .. .. .	103,681
Uganda .. .. .	69,122
Reimbursement Head 22 (2) .. ..	75,000
	<hr/>
	524,622

*Duration.*—1-7-56 to 31-3-60.

*Description.*—To continue the work of the Organization with special emphasis on the production of bovine pleuro-pneumonia vaccine.

## HEAD 23—EAST AFRICAN VIRUS RESEARCH INSTITUTE

(1) *Institute*

Total estimated cost over three and three-quarter years .. .. .	£ 212,621
---	--------------

*Sources of Revenue—*

Capital—	£
C.D. & W. Scheme .. .. .	6,250
East African Governments, Northern Rhodesia and Nyasaland ..	6,250
	—————
	£12,500

Recurrent—	£
C.D. & W. Scheme .. .. .	90,050
Kenya (27/90) .. .. .	} 110,071
Tanganyika (27/90) .. .. .	
Uganda (27/90) .. .. .	
Northern Rhodesia (5/90) .. .. .	
Zanzibar (2/90) .. .. .	
Nyasaland (2/90) .. .. .	—————
	212,621

*Duration of Scheme.*—1-7-56 to 31-3-60.

*Description.*—Extension of the present scheme to conduct research in virus diseases in East Africa with special reference to tissue culture.

(2) *Aedes Aegypti*

Total cost over three years .. .. .	£ 4,325
-------------------------------------	------------

*Sources of Revenue—*

Recurrent—	£
C.D. & W. Scheme R.676 .. .. .	4,000
C.D. & W. Scheme R.676A .. .. .	325
	—————
	4,325

*Duration of Scheme.*—1-7-56 to 30-6-59.

*Description.*—A detailed study of the moquito—*aedes aegypti*.



**APPENDIX B**

**Statement of Assets and Liabilities at 30th June, 1956**

LIABILITIES		ASSETS	
£	s. cts.	£	s. cts.
<b>CAPITAL</b>			
<b>LOANS OUTSTANDING—</b>			
Government of Kenya—1948 Housing Loan	20,000	0	00
E.A. Governments—1949-51 Housing Loan:			
Government of Kenya .. .. .	33,333	6	67
Government of Uganda .. .. .	33,333	6	67
Government of Tanganyika .. .. .	33,333	6	66
National Bank of India—£290,000 Housing Loan .. .. .	100,000	0	00
Pension Fund Loans:			
High Commission Headquarters .. .. .	274,173	15	75
Former Tsetse Houses .. .. .			
Rifle Range Camp .. .. .	94,767	9	85
Sinking Funds:			
£20,000 Loan .. .. .			
£100,000 Loan .. .. .	12,011	11	59
	500,952	17	19
<b>REVENUE</b>			
<b>DEPOSITS SPECIAL—</b>			
Carnegie Library Endowment Fund—			
E.A.F.R.O. .. .. .	7,056	19	42
Departmental Fines Fund .. .. .	1,282	0	45
Pension Fund .. .. .	985,813	7	62
Provident Fund .. .. .	22,237	19	78
E.A. Literature Bureau—Publishing Fund .. .. .	15,941	4	41
<b>DEPOSITS MISCELLANEOUS—</b>			
Colonial Development and Welfare Schemes .. .. .	75,514	8	19
Accounts with Other Administrations .. .. .	2,412	2	56
E.A. Disposals Board .. .. .	7,120	0	00
E.A. Customs and Excise Department .. .. .	360,346	14	25
Interest on Balances .. .. .	75,076	17	49
Sundries .. .. .	12,580	15	79
<b>LOANS FUND—UNSPENT BALANCES—</b>			
£290,000 Housing Loan .. .. .	533,050	18	28
	6,026	11	97
	1,032,331	11	68
<b>CAPITAL</b>			
Housing for High Commission Staff .. .. .			
High Commission Headquarters .. .. .	412,331	1	58
Cash in Hand .. .. .	70,583	12	05
	6,026	11	97
<b>INVESTMENTS—SINKING FUNDS—</b>			
£20,000 Loan .. .. .	2,500	19	42
£100,000 Loan .. .. .	9,510	12	17
<b>REVENUE MISCELLANEOUS—</b>			
Accounts with Other Administrations .. .. .	8,295	1	26
Desert Locust Survey .. .. .	79,074	14	70
E.A. Students Club—Capital Expenditure .. .. .	31,242	17	47
Personal Advances .. .. .	141,386	5	96
Sundries .. .. .	48,970	0	86
<b>INVESTMENTS—SPECIAL DEPOSITS—</b>			
Carnegie Library Endowment Fund .. .. .	7,056	19	42
Pension Fund .. .. .	858,933	13	52
Provident Fund .. .. .	34,717	5	08
Amani Reserve Fund .. .. .	9,291	3	92
Cash with Crown Agents awaiting Investment:			
Pension Fund .. .. .	252,817	9	41
Provident Fund .. .. .	2,489	5	59
Carnegie Library Endowment Fund .. .. .	596	14	17
Amani Reserve Fund .. .. .	3,100	0	00
<b>CASH ON DEPOSIT .. .. .</b>			
	259,003	9	17
	12,792	12	00
	500,952	17	19
	308,969	0	25
	909,999	1	94
	259,003	9	17
	12,792	12	00
	488,941	5	60
	12,011	11	59
	500,952	17	19
	308,969	0	25
	909,999	1	94
	259,003	9	17
	12,792	12	00
	488,941	5	60

*Carried forward ...£*

*Carried forward ...£*

APPENDIX B—(Contd.)

LIABILITIES				ASSETS					
	£	s. cts.	£	s. cts.		£	s. cts.	£	s. cts.
<i>Brought forward</i> ..£					<i>Brought forward</i> ..£				
CONTINGENCIES FUND—					CASH AT CALL—				
Central Veterinary Research Institute ..	624	11 43			Crown Agents and Joint Colonial Fund..	513,477	17 42		
E.A. Agricultural Research Institute—					Bombay Agents .. .. .	2,038	0 31		
Amani .. .. .	11,174	14 91			Karachi Agents .. .. .	1,002	0 55		
			11,799	6 34				516,517	18 28
REVENUE AND EXPENDITURE ACCOUNT—					At Banks and in Hand:				
Revenue for 1955/56 .. .. .	4,368,522	17 08			Nairobi Bank Account .. .. .	195,664	8 76		
Less Expenditure for 1955/56 .. .. .	4,015,885	11 59			London Bank Account .. .. .	925	10 08		
					Aden Bank Account .. .. .	8,922	3 24		
Excess of Revenue over Expenditure for the					Durban Bank Account .. .. .	945	12 83		
year 1955/56 .. .. .	352,637	5 49						206,457	14 91
Add Balance brought forward from 1954/55	402,338	12 98			E.A. Customs and Excise Department ..	123,387	2 27		
					E.A. Office in London .. .. .	1,057	7 92		
Excess of Revenue over Expenditure ..			754,975	18 47				124,444	10 19
								£	2,839,137 3 93
			£	2,839,137 3 93					

16th October, 1956

The above account has been examined and I have obtained all the information and explanations that I have required and I certify, as a result of my audit, that in my opinion the Account is correct subject to any observations contained in my Annual Report dated the 23rd November, 1956.

F. B. LEE,  
Accountant-General,  
East Africa High Commission.

H. D. D. WILKINSON,  
Ag. Auditor-General,  
East Africa High Commission Services,

## APPENDIX C

### EAST AFRICAN LITERATURE BUREAU PUBLISHING FUND

BALANCE SHEET AS AT 30TH SEPTEMBER, 1955

BALANCE SHEET WITH TRADING, PROFIT AND LOSS AND APPROPRIATION ACCOUNTS AS AT 30TH SEPTETBER, 1955

LIABILITIES				ASSETS						
CAPITAL .. .. .	Sh.	cts.	Sh.	cts.	Furniture, Fittings and Equipment .. .. .	Sh.	cts.	Sh.	cts.	
Subsidy Fund .. .. .	37,777	44	380,000	00	Less Depreciation .. .. .	12,215	00			
Experimental Publishing Fund .. .. .	5,389	21				610	75			
			43,166	65	Paper Stock .. .. .					
					Stock on hand .. .. .	475,660	26			
RESERVES—			423,166	65	Books in Production .. .. .	6,456	91			
House Charges .. .. .	17,507	29						482,117	17	
Carriage .. .. .	6,906	55			Books on Consignment .. .. .	3,121	48			
Contingencies .. .. .	7,893	19			Sundry Debtors .. .. .	61,396	37			
			32,307	03						
Appropriation Account .. .. .			232,127	20	Royalties Receivable .. .. .					
Sundry Creditors .. .. .			28,788	08	CASH—					
Royalties Payable .. .. .			32,507	03	Post Office Savings Bank .. .. .	102,830	99			
Cash due to Accountant General, E.A.H.C. ..			15,881	35	Joint Colonial Fund .. .. .	101,191	84			
								204,022	83	
			Sh.	764,777	34			Sh.	764,777	34

The above account has been examined under my direction. I have obtained all the information and explanations that I have required and I certify, as a result of this audit, that in my opinion the account is correct.

These accounts do not include staff expenses; Provision is made for these in the Colonial Development and Welfare Scheme.

H. D. D. WILKINSON,  
Acting Auditor—General,  
East Africa High Commission Services.

J. C. SHARMAN,  
Acting Director

NAIROBI,  
27-10-56.

#### TRADING ACCOUNT

1st OCTOBER, 1954—			Sh.	cts.	30th SEPTEMBER, 1955—			Sh.	cts.	
To Stock on Hand .. .. .			378,393	29	By Sales .. .. .			271,198	39	
Books in Production .. .. .					Less Returns Inwards .. .. .			16,104	30	
			384,836	04				255,094	09	
30th SEPTEMBER, 1955—					SUBSIDIES—	Sh.	cts.			
Purchases:	Sh.	cts.			Grom Governments and Departments .. .. .	4,516	00			
Printing and Paper .. .. .	254,568	52			From Subsidy Fund .. .. .	8,398	88			
Freight and Import Charges .. .. .	79	50						12,914	88	
			254,648	02	Experimental Publishing Fund .. .. .			1,999	00	
Other Charges:					Stock on Hand .. .. .	475,660	26			
House Charges .. .. .	6,242	00			Books in Production .. .. .	6,456	91			
Carriage .. .. .	7,032	00						482,117	17	
Contingencies .. .. .	6,227	00								
			19,501	00						
Art Works and Blocks .. .. .			5,608	05						
Copyrights .. .. .			5,374	76						
Assessors, Translators, Copyrights and other Fees										
Paid .. .. .			972	06						
Royalties Payable .. .. .			15,603	75						
			686,543	68						
Gross Profit to Profit and Loss Account ..			65,581	46						
			Sh.	752,125	14			Sh.	752,125	14

**APPENDIX C—(Contd.)**  
**PROFIT AND LOSS ACCOUNT**

	<i>Sh.</i>	<i>cts.</i>		<i>Sh.</i>	<i>cts.</i>
<b>30th SEPTEMBER, 1955—</b>			<b>30th SEPTEMBER, 1955—</b>		
Stationery and Sundries .. .. .	..	675 92	Gross Profit from Trading Account ..	..	..
Advertising .. .. .	..	624 25	Interest Earned:	..	..
Discounts Allowed .. .. .	..	207 95	On Post Office Savings Bank .. .. .	..	..
Displays and Exhibitions .. .. .	..	3,242 40	On Joint Colonial Fund .. .. .	..	..
Bad Debts .. .. .	..	71 88	Royalties Received .. .. .	..	3,699 34
Depreciation on Furniture and Fittings .. .. .	..	610 75	Artist's Fees .. .. .	..	2,035 50
			Translation Fees Received .. .. .	..	60 00
Net Profit to Appropriation Account .. .. .	..	5,433 15	Profit on Paper .. .. .	..	326 00
					5 94
	<i>Sh.</i>	<u>71,708 24</u>			<i>Sh.</i>
					<u>71,708 24</u>

**APPROPRIATION ACCOUNT**

	<i>Sh.</i>	<i>cts.</i>		<i>Sh.</i>	<i>cts.</i>
<b>30th SEPTEMBER, 1955—</b>			<b>30th SEPTEMBER, 1955—</b>		
Balance to 1955/56 .. .. .	..	232,127 20	Balance from 1953/54 .. .. .	..	165,852 11
	..		Net Profit from Profit and Loss Account ..	..	66,275 09
	<i>Sh.</i>	<u>232,127 20</u>		<i>Sh.</i>	<u>232,127 20</u>

## APPENDIX D

## ANALYSIS OF SERVICES COMMON TO DEPARTMENTS

(CONTROLLED BY ACCOUNTANT GENERAL, E A H C)

Head	Passages	Pension Fund	Audit Services	Accounting Services	Agency Fees	Medical Services	Total
1 (1)	4,439	12,763	721	3,960	81	714	22,678
(2)	..	480	..	..	..	46	526
(3)	485	2,634	84	355	14	98	3,670
(5)	320	..	33	138	5	20	516
(7)	1,800	2,569	99	422	13	92	4,995
(8)	6,021	11,720	..	..	100	646	18,487
2 (2)	9,348	9,558	791	7,029	294	886	27,906
4 (1)	1,100	4,100	250	1,099	750	234	7,533
(2)	5,885	9,794	961	4,065	1,000	..	21,705
5	1,379	712	125	527	31	158	2,932
7 (2)	2,800	3,013	250	1,991	95	273	8,422
9	1,850	..	137	580	52	122	2,741
10	1,180	2,799	153	1,623	35	177	5,967
11	444	1,144	60	1,051	25	35	2,759
12 (1)	947	2,948	182	4,036	35	143	8,291
13 (1)	2,030	3,370	194	821	55	181	6,651
(2)	320	..	97	412	20	60	909
14 (1)	1,800	735	240	1,684	66	245	4,770
(2)	260	..	..	..	..	..	260
(3)	660	365	48	416	10	66	1,565
(4)	920	..	..	..	5	33	958
16	5,339	5,994	449	1,897	110	499	14,288
16 (1)	227	2,548	150	641	42	199	3,807
(2)	2,136	3,622	166	695	35	163	6,817
20 (1)	1,255	3,325	150	1,311	55	147	6,243
(2)	1,522	4,309	154	1,339	25	195	7,544
(3)	1,745	4,098	176	1,534	49	160	7,762
(4)	702	3,377	124	1,080	25	142	5,450
(5)	1,341	3,122	127	1,104	25	142	5,861
21	3,081	8,944	699	2,956	220	685	16,585
22 (1)	5,009	6,327	699	6,528	171	708	19,442
23 (1)	3,152	1,795	255	2,017	122	307	7,648
24 (1)	5,787	10,516	485	3,185	72	505	20,550
(2)	24,500	46,244	1,656	10,876	1,032	2,091	86,399
25 (1)	9,855	28,465	1,155	9,971	536	930	50,912
(2)	500	1,019	10	20	..	68	1,617
26 (1)	25,939	106,540	12,536	3,192	1,025	6,585	155,817
(2)	..	1,374	..	..	..	68	1,442
29 (1)	30,368	63,043	4,500	12,525	516	5,491	116,443
(2)	5,349	11,971	398	1,684	109	529	20,040
	171,795	385,337	28,314	92,764	6,855	23,843	708,908

(NOT CONTROLLED BY ACCOUNTANT GENERAL)

Head	Passages	Pension Fund	Audit Services	Accounting Services	Agency Fees	Medical Services	Total
17	500	1,842	—	—	—	—	2,342

## APPENDIX E

### TITLES OF EXPENDITURE VOTES AND ALLOCATION OF EXPENDITURE

#### 1. PERSONAL EMOLUMENTS

Salaries.  
 Wages (including all casual labour charges for estate maintenance, etc.).  
 Temporary Allowances.  
 Overtime Allowances.  
 Outfit Allowances.  
 Shorthand Allowances.  
 Charge Allowances.  
 Acting Allowances.  
 Duty Allowances.  
 Separation Allowances.  
 Provident Fund.  
 Leave Pay.  
 Non-pensionable Conversion Allowances.  
 C.R.S. Pension Contribution.  
 F.S.S.U. Contributions.  
 C.S.S. Contributions.

Gratuities, if provided for in the Estimates. (Where payments have been made to the pension fund in respect of an officer, gratuity will be paid from the pension fund.)

#### 2. TRANSPORT AND TRAVELLING

Mileage Allowances.  
 Subsistence Allowances.  
 Cycle Allowances.  
 Detention Allowances.  
 Commuted Travelling Allowances.  
 All rail and air fares in East Africa.  
 Passages to Zanzibar.  
 Running costs of motor vehicles, i.e. petrol, oil and licences.  
 Cost of all hired transport.  
 Repairs to cycles.  
 Cycle licences.  
 Entertainment Allowances

Travelling expenses to port of embarkation or for medical examination or interview on first appointment.

#### 3. INCIDENTAL EXPENSES

All foreseeable expenditure of a minor character for which separate provision has not been made and including all insurances, e.g. medical examination fees on first appointment.

#### 4. STAFF HOUSING AND ALLOWANCES

Special Transport Allowances.  
 Special Subsistence Allowances.  
 Transfer Allowances.  
 House Allowances.  
 Rent of Quarters.  
 Furniture Allowances and Rentals.  
 Posts and Telegraphs Assessment Charges.

Maintenance of rented houses where the responsibility rests with the East Africa High Commission.

## APPENDIX E—(Contd.)

## 5. COMMON SERVICES

(1) *Passages*

Baggage Allowances.

Air or Sea Passages (from port of embarkation).

Payment in respect of a passage where an officer is authorized to make his own arrangements.

(2) *Pension Fund*(3) *Audit Services*(4) *Accounting Services*(5) *Agency Fees*(6) *Medical Services*

Capitation fees only.

} Bulk charges raised by the Finance Member or  
Accountant General.

## 6. EQUIPMENT AND SUPPLIES

Stores, excluding spares detailed under maintenance items including rents of Hollerith equipment. Items of equipment for laboratory, estate, field, etc., not normally provided for under Extraordinary Expenditure. Minor items of office equipment excluding typewriters, adding machines, carpets, bicycles, etc., which must be provided for by a separate item in the Estimates.

## 7. MAINTENANCE OF BUILDINGS AND ESTATE

All maintenance of all High Commission owned buildings and rented buildings where the responsibility for maintenance rests with the High Commission but excluding houses and offices built from Loan Funds and rented houses. Repairs to High Commission owned furniture excluding furniture purchased from Loan Funds.

Upkeep of Estate excluding wages of casual labour.

## 8. MAINTENANCE OF MOTOR VEHICLES AND BOATS

Repairs.

Servicing (including oil supplied).

Spares (including tyres and tubes).

Running expenses of boats (including fuel).

Slipway, Harbour, Dockyard fees, etc.

## 9. MAINTENANCE OF PLANT AND EQUIPMENT

Repairs.

Spares.

## 10. ESSENTIAL SERVICES

Water.

Electricity.

Fuel, etc., for electricity, water and gas plants.

Conservancy charges.

## 11. HOSPITAL CONTRIBUTION (KENYA) AND A.O.F.P.F.

## 12. LIBRARY

## 13. EXPENSES OF CONFERENCES

Delegates expenses.

Hire of Hall.

Teas, etc.

## APPENDIX E—(Contd.)

## UNIFORMS

Uniforms and accoutrements.	} Where the expenditure is considerable, otherwise such charges should be included under Item 3—Incidental Expenses.
Uniform Allowances.	
Repairs to Uniforms.	

## 15. TRAINING COURSES

Cost of Courses.  
 Subsistence allowance paid to officer attending course.  
 Travelling expenses in connexion with the course but excluding passages.

## 16. OPERATION OF AIRCRAFT

Running expenses including fuel and oil.  
 Repairs.  
 Spares.  
 Servicing and C. of A.  
 Licences.  
 Equipment for aircraft.  
 Landing Fees, Aerodrome charges.

## 17. PURCHASE AND UPKEEP OF ANIMALS

Purchase of animals.  
 Purchase of food for animals.  
 Incidental expenses connected with upkeep of animals, e.g. Veterinary fees.

## 18. RENTS

Rent of buildings excluding rented houses.  
 Rates.

## 19. VICTUALLING

Rations.  
 Ration Allowances.

## 20. FEES, REWARDS AND CONTRIBUTIONS

Legal expenses.  
 Consultants Fees.  
 Reimbursements to E.A.A.F.R.O.  
 Rewards.  
 Prizes.  
 Share of London Office Expenditure.

## 21. PUBLICATIONS

22. PRODUCTION OF SERA AND VACCINES  
(E.A.V.R.O. only.)

## 23. EXPENSES OF VISITING SCIENTISTS

24. PURCHASE AND MAINTENANCE OF BOOKS  
(Libraries Service only.)

## 25. INSECTICIDES

(Desert Locust Control only.)

## 26. INSURANCE OF VESSEL

(Marine Fisheries Research only.)

## 27. FIELD EXPERIMENTS

(E.A. Malaria Unit only.)



## APPENDIX E—(Contd.)

28. MAINTENANCE OF NIGHT FLYING FACILITIES  
(D.C.A. only.)
29. POSTS AND TELEGRAPHS SERVICES  
Telephone calls and rentals.  
Telegrams and cables.  
Postages.  
Private Box and Bag rentals.  
Telegraphic Address charges.
30. PRINTING, STATIONERY AND ADVERTISING  
All relevant charges except where special items of expenditure are created.

## ACCOUNT NUMBERS

Account numbers are automatically derived from the association of:—

Head Number  
Sub-head Number  
Item Number

EXAMPLE:—

East African Statistical Department	Head	20
Kenya Unit	Sub-head	3
Essential Services	Item	10
The Account Number is therefore - 20 - 3 - 10		

NOTE.—Departments not divided into Sub-heads are to use 1, as the Sub-head Number.

The Account numbers of Revenue votes are arrived at as follows:—

Prefix 0  
Revenue Head Number  
Head Number (or if applicable Head Number followed  
by Sub-head Number)

EXAMPLE:—

Rents Received. Revenue head number	21
Hides Tanning and Allied Industries	
Bureau-head Number	18
Sub-head Number	2
The Account Number is therefore	0 - 21 - 18 - 2

