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# ESTIMATES OF EXPENDITURE

OF THE

## EAST AFRICAN COMMON SERVICES

## ORGANIZATION

(GENERAL FUND SERVICES)

FOR THE YEAR

# 1962-63

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## EAST AFRICAN COMMON SERVICES ORGANIZATION

(GENERAL FUND SERVICES)

FOR THE YEAR

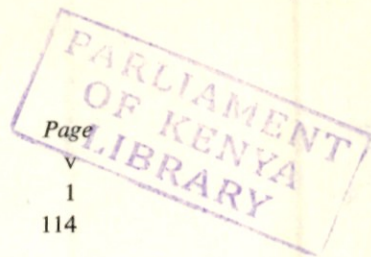
### 1962-63

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### EXPLANATORY NOTE

The form of the expenditure estimates for 1962-63 differs from that of previous years. The 20 Votes are each divided into three parts—

Part I contains the gross amount of expenditure estimated to be required for the Vote and the ambit of the Vote.

Part II sets out the subheads of the Vote (by Divisions where appropriate) by which the Organization will account for the expenditure to the Assembly,

Part III contains the details of the Part II subheads of the Vote by which warrant holders will account for their expenditure to the Treasury of the Organization.

Parts I and II of each Vote, together with a memorandum on the Vote, are on pages 2 to 52. The Part III details of each Vote are found on pages 53 to 113.

Part II of each Vote, in addition to indicating the subheads making up the gross amount of the estimate, contains a subhead Z to indicate the amount of revenues or "appropriations-in-aid" which are receivable into the General Fund specifically for the purpose of the Vote, such as reimbursements from other Votes, contributions and grants from Governments and other administrations and institutions, and miscellaneous revenues. The amount of subhead Z deducted from the gross expenditure of the Vote indicates the cost of the Vote to the general revenues of the Organization derived from its share of the Distributable Pool Fund and other balances in the General Fund. Details of subhead Z are shown in Part III of each Vote.

Where an expenditure estimate contains a revote, i.e. provision usually for a special expenditure project which was begun in a previous year and is expected to be continued or completed in the year to which the estimate relates, the share of the revoted expenditure which is attributable to the general revenues of the Organization is included in the "net total" expenditure shown in the part II of the Estimate.

The Treasury,  
E.A. Common Services Organization  
Nairobi.

## EXPENDITURE SUMMARY

Vote	Details	ESTIMATES	
		1962-63	1961-62
		£	£
1	Court of Appeal for Eastern Africa .. .. .	51,257	52,050
2	The Central Legislative Assembly .. .. .	17,895	17,800
3	Public Service Commission .. .. .	19,319	5,460
4	Office of the Secretary General .. .. .	280,834	129,449
5	Office of the Legal Secretary .. .. .	27,295	27,631
6	Localization and Training .. .. .	188,375	—
7	Royal East African Navy .. .. .	32,674	90,860
8	Treasury .. .. .	215,090	212,466
9	Miscellaneous Services .. .. .	1,676,638	723,622
10	E.A. Customs and Excise Department .. .. .	1,078,110	1,008,798
11	E.A. Income Tax Department .. .. .	733,325	720,142
12	E.A. Office in London .. .. .	41,573	41,069
13	Industrial Research .. .. .	52,964	51,345
14	Secretariat to the Ministerial Committees for Communications (General Fund Services) and for Social and Research Services .. .. .	13,282	—
15	Agricultural Research .. .. .	503,338	538,630
16	Medical Research .. .. .	194,664	179,611
17	Desert Locust Survey .. .. .	330,937	490,648
18	E.A. Literature Bureau .. .. .	51,913	33,603
19	E.A. Directorate of Civil Aviation .. .. .	675,394	627,997
20	E.A. Meteorological Department .. .. .	422,155	446,166
		<u>£ 6,607,032</u>	<u>5,397,347</u>

**VOTE 1—COURT OF APPEAL FOR EASTERN AFRICA**

Provision for the Court of Appeal for Eastern Africa has been made in previous years in the estimates of the Government of Kenya. Administration of the Court was transferred to the East African Common Services Organization, on its coming into being, under Article 45 of the Constitution. In Part II of the estimate for the Court the provision for 1961-62 and the previous financial year relates to provision made in the estimates of the Government of Kenya.

**VOTE 1—COURT OF APPEAL FOR EASTERN AFRICA**

I—ESTIMATE of the gross amount required in the year ending June 30th, 1963, for the salaries and expenses of the Court of Appeal for Eastern Africa.

**Fifty-one thousand, two hundred and fifty-seven pounds.  
(£51,257)**

II—Subheads for accounting purposes.

	Estimates, 1962-63	Approved Estimates, 1961-62	Actual Expenditure, 1960-61
	£	£	£
1 Personal Emoluments .. .. .	36,921	38,012	39,888
2 Travelling Expenses .. .. .	4,120	4,250	3,874
3 Passage Expenses .. .. .	2,414	2,521	2,932
4 Housing Expenses .. .. .	2,435	2,401	1,854
5 Office Expenses .. .. .	1,600	1,600	1,438
6 Maintenance and Running Expenses .. .. .	2,040	1,990	1,942
7 Miscellaneous Other Charges .. .. .	1,517	1,276	902
8 Special Expenditure .. .. .	210	—	—
<i>Items not repeated</i> .. .. .	—	—	1,033
GROSS TOTAL .. .. .£	<b>51,257</b>	52,050	53,863
Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote .. .. .	<b>51,257</b>	52,050	53,863
NET TOTAL .. .. .£	—	—	—

For Detail of the Estimate, see page 53.



**VOTE 2—THE CENTRAL LEGISLATIVE ASSEMBLY**

The provision estimated is £95 more than for the current year; it takes account of the Assembly's enlarged membership of forty-one Members and the replacement of salaries for Members by increased attendance allowances. The provision for travelling expenses allows only for the holding of meetings of the Assembly at Nairobi.

**VOTE 2—THE CENTRAL LEGISLATIVE ASSEMBLY**

I—ESTIMATE of the gross amount required in the year ending June 30th, 1963, for the salaries and expenses of the Central Legislative Assembly and for the expenses of the office of the Clerk of the Assembly.

**Seventeen thousand, eight hundred and ninety-five pounds.  
(£17,895)**

II—Subheads for accounting purposes.

	Estimates, 1962-63	Approved Estimates, 1961-62	Actual Expenditure, 1960-61
	£	£	£
1 Personal Emoluments .. .. .	5,350	6,550	5,430
2 Travelling Expenses .. .. .	7,900		
3 Housing Expenses .. .. .	600		
4 Office Expenses .. .. .	2,960	11,250	8,249
5 Maintenance and Running Expenses .. .. .	425		
6 Miscellaneous Other Charges .. .. .	300		
7 Special Expenditure .. .. .	360	—	—
GROSS TOTAL .. .. .	£ 17,895	17,800	13,679
Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote .. .. .	770	670	—
NET TOTAL .. .. .	£ 17,125	17,130	—

For Detail of the Estimate, see page 55.

### VOTE 3—PUBLIC SERVICE COMMISSION

The estimate includes provision for the Public Service Commission, already partly expanded in the current financial year, for the non-self-contained services of the East African Common Services Organization and includes the full costs of the posts of Chairman and Deputy Chairman which are shared with the Public Service Commissions of each self-contained service. Contributions will be received from the self-contained services in respect of the costs of these posts.

The establishment of the new Commission is increased by a Deputy Chairman and executive and clerical staff to take account of its wider functions. There are also four Members of the Commission for whom provision for Attendance Allowance is made.

The increase on other subheads is consequential on the increased establishment, and the provision for travel is to cover the expenses of interviewing candidates, hitherto borne on departmental votes, and of holding meetings of the Commission from time to time in the territories.

### VOTE 3—PUBLIC SERVICE COMMISSION

I—ESTIMATE of the gross amount required in the year ending June 30th, 1963, for the salaries and expenses of the Public Service Commission.

**Nineteen thousand, three hundred and nineteen pounds.  
(£19,319)**

II—Subheads for accounting purposes.

	Estimates, 1962-63	Approved Estimates, 1961-62	Actual Expenditure, 1960-61	
	£	£	£	
1 Personal Emoluments .. .. .	12,279	4,085	4,897	
2 Travelling Expenses.. .. .	3,500	550	} 1,184	
3 Passage Expenses .. .. .	130	—		
4 Housing Expenses .. .. .	1,355	265		
5 Office Expenses .. .. .	1,475	307		
6 Maintenance and Running Expenses .. .. .	500	253		
7 Special Expenditure.. .. .	80	—		173
<i>Items not repeated</i> .. .. .	—	—		169
GROSS TOTAL .. .. .£	<b>19,319</b>	5,460	6,423	
Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote .. .. .	<b>4,052</b>	670	—	
NET TOTAL .. .. .£	<b>15,267</b>	4,790	—	

For Detail of the Estimate, see page 56.

**VOTE 4—OFFICE OF THE SECRETARY GENERAL**

The provision for Division A reflects the establishment considered necessary to meet the requirements of the Secretary General's Office resulting from the recent reorganization. The comparative establishment for the year 1961-62 includes certain posts which are for 1962-63 shown under the vote for the Secretariat to the Ministerial Committees for Communications and for Social and Research Services. In addition to the two substantive posts of Assistant Secretary included for 1962-63, there are two supernumerary posts of Assistant Secretary provided under the Localization and Training Vote. The provision for travelling expenses is increased to provide centrally for the expenses of Ministerial Committee meetings and allied committees, with consequential reductions on the provision in other votes. The provision for office expenses is increased on account of higher expected use of postal and telegraphic services and for stationery.

The provision for Division B represents the recurrent expenditure required for maintaining owned and rented property and special expenditure of some £145, 000 for a number of capital works including £80,000 to commence an office building in Dar es Salaam, £54,000 for housing for Customs Preventive staff in Mombasa and £6,750 for the completion of extensions to the Headquarters building in Nairobi where more office accommodation is required.

The provision in Division C is that estimated to be required under the C.D. & W. Scheme administered by the Organization for providing an Adviser for East African students in the United States.

**VOTE 4—OFFICE OF THE SECRETARY GENERAL**

I—ESTIMATE of the gross amount required in the year ending June 30th, 1963, for the salaries and expenses of the Office of the Secretary General, of the Property Maintenance Office and of the Adviser for East African Students in the United States of America.

**Two hundred and eighty thousand, eight hundred and thirty-four pounds.  
(£280,834)**

II—Subheads for accounting purposes.

	Estimates, 1962-63	Approved Estimates, 1961-62	Actual Expenditure, 1960-61
	£	£	£
<b>A—SECRETARY GENERAL'S OFFICE</b>			
1 Personal Emoluments .. .. .	62,141	65,688	74,230
2 Travelling Expenses .. .. .	4,300	2,850	} 36,482
3 Passage Expenses .. .. .	1,725	2,452	
4 Housing Expenses .. .. .	11,931	10,200	
5 Office Expenses .. .. .	10,400	8,390	
6 Maintenance and Running Expenses .. .. .	3,115	2,977	
7 Replacements .. .. .	699	230	} 7,865
8 Miscellaneous Other Charges .. .. .	3,350	3,300	
<i>Items not repeated</i> .. .. .	—	—	
<b>TOTAL SECRETARY GENERAL'S OFFICE .. £</b>	<b>97,661</b>	<b>96,087</b>	<b>118,577</b>
<b>B—PROPERTY MAINTENANCE OFFICE</b>			
11 Personal Emoluments .. .. .	10,126	8,115	4,936
12 Travelling Expenses .. .. .	340	300	} 12,010
13 Passage Expenses .. .. .	560	—	
14 Housing Expenses .. .. .	2,945	2,991	
15 Office Expenses .. .. .	75	—	
16 Maintenance and Running Expenses .. .. .	12,950	12,500	
17 Miscellaneous Other Charges .. .. .	45	35	} 193
18 Special Expenditure .. .. .	145,401	9,421	
<b>TOTAL PROPERTY MAINTENANCE OFFICE .. £</b>	<b>172,442</b>	<b>33,362</b>	<b>17,139</b>

## VOTE 4—OFFICE OF THE SECRETARY GENERAL—(Contd.)

	Estimates, 1962-63	Approved Estimates, 1961-62	Actual Expenditure, 1960-61
	£	£	£
<b>C—EXPENSES OF ADVISER FOR EAST AFRICAN STUDENTS IN U.S.A. (C.D. &amp; W. SCHEME D.4849)</b>			
21 Personal Emoluments .. .. .	7,501	—	—
22 Miscellaneous Other Charges .. .. .	3,130	—	—
23 Special Expenditure .. .. .	100	—	—
<hr/>			
TOTAL EXPENSES OF ADVISER FOR EAST AFRICAN STUDENTS IN U.S.A. .. .. .	£ 10,731	—	—
<hr/>			
GROSS TOTAL .. .. .	£ 280,834	129,449	135,716
<hr/>			
Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote .. .. .	182,828	27,302	—
<hr/>			
NET TOTAL .. .. .	£ 98,006	102,147	—
<hr/>			

For Detail of the Estimate, see page 57.

**VOTE 5—OFFICE OF THE LEGAL SECRETARY**

The establishment provides for the replacement of one post of Senior Assistant Legal Secretary by two posts of Assistant Legal Secretary, the latter to be filled by local officers. Because it is unlikely that full use can be made of the incumbents of the two new posts for Court work until they have acquired experience, provision has been increased by £1,000 for putting out work to local counsel, expenditure which it is hoped to reduce in future years. Full provision has been included for the post of Secretary/Stenographer, for which token provision only was made in the current financial year, as the volume of work has indicated need for the post to be filled. Provision has hitherto been made for temporary clerical assistance and has been deleted for 1962-63. The Personal Emoluments subhead shows a net reduction compared with the current year owing to reduced pension contributions as a result of certain officers being re-engaged on contract terms of service.

Provision for travelling has hitherto been inadequate and has been increased by £160 and additional housing expenditure is necessary as fewer officers will be on vacation leave in the year. Special expenditure is included for office furniture and equipment for the new posts.



**VOTE 5—OFFICE OF THE LEGAL SECRETARY**

I—ESTIMATE of the gross amount required in the year ending June 30th, 1963, for the salaries and expenses of the Office of the Legal Secretary.

**Twenty-seven thousand, two hundred and ninety-five pounds.  
(£27,295)**

II—Subheads for accounting purposes.

	Estimates, 1962-63	Approved Estimates, 1961-62	Actual Expenditure, 1960-61
	£	£	£
1 Personal Emoluments .. .. .	20,692	22,071	18,665
2 Travelling Expenses .. .. .	1,045	875	} 9,640
3 Passage Expenses .. .. .	875	1,234	
4 Housing Expenses .. .. .	3,090	2,226	
5 Office Expenses .. .. .	665	449	
6 Maintenance and Running Expenses .. .. .	560	560	
7 Miscellaneous Other Charges .. .. .	168	141	
8 Special Expenditure .. .. .	200	75	
GROSS TOTAL .. .. .£	<b>27,295</b>	27,631	
Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote ..	<b>7,574</b>	7,547	—
NET TOTAL .. .. .£	<b>19,721</b>	20,084	—

For Detail of the Estimate, see page 61.

**VOTE 6—LOCALIZATION AND TRAINING**

The estimate provides for the continuation of the Localization and Training Programme instituted in 1961-62 as a result of the Ramage Report.

## VOTE 6—LOCALIZATION AND TRAINING

I—ESTIMATE of the gross amount required in the year ending June 30th, 1963, for the salaries and expenses of the Localization Officer, of his staff, of certain Training Officers and for the salaries of supernumerary posts trainees and of related expenditure.

**One hundred and eighty-eight thousand, three hundred and seventy-five pounds.**  
**(£188,375)**

II—Subheads for accounting purposes.

	Estimates, 1962-63	Approved Estimates, 1961-62	Actual Expenditure, 1960-61
	£	£	£
1 Personal Emoluments .. .. .	138,185		
2 Travelling Expenses .. .. .	900		
3 Passage Expenses .. .. .	318		
4 Housing Expenses .. .. .	33,417		
5 Office Expenses .. .. .	300		
6 Training Expenses .. .. .	14,575		
7 Miscellaneous Other Charges .. .. .	680		
GROSS TOTAL .. .. .	£ 188,375	—	—
Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote .. .. .	2,000	—	—
NET TOTAL .. .. .	£ 186,375	—	—

For Detail of the Estimate, *see* page 63.

**VOTE 7—ROYAL EAST AFRICAN NAVY**

The estimate represents the provision for that part of the staff which is required for periods up to September 30th, 1962 for winding up the Royal East African Navy. Terminal benefits including leave pay and gratuities are also provided for the officers, ratings and administrative staff. Retirement passages and rates on buildings are the major items of Other Charges.

**VOTE 7—ROYAL EAST AFRICAN NAVY**

I—ESTIMATE of the gross amount required in the year ending June 30th, 1963, for the salaries and expenses of the Royal East African Navy.

**Thirty-two thousand, six hundred and seventy-four pounds.  
(£32,674)**

II—Subheads for accounting purposes.

	<b>Estimates, 1962-63</b>	Approved Estimates, 1961-62	Actual Expenditure, 1960-61
	£	£	£
1 Personal Emoluments .. .. .	27,056	51,553	55,617
2 Miscellaneous Other Charges .. .. .	5,618	39,307	44,323
GROSS TOTAL .. .. .£	<b>32,674</b>	90,860	99,940
Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote ..	<b>32,674</b>	90,860	—
NET TOTAL .. .. .£	—	—	—

For Detail of the Estimate, *see* page 65.

**VOTE 8—TREASURY**

The vote for the Treasury replaces the current year's vote for the Office of the Administrator (Finance, Statistics, Economic Co-ordination and Accounts). The Treasury is also responsible under the Financial Secretary for providing the secretariats to the Ministerial Committees for Finance and for Commercial and Industrial Co-ordination.

The overall establishment reflects a net increase of three new posts of clerks for the Statistics Division after taking account of reduction of one post of clerk in the Finance Division which has proved possible by pooling stenographic and clerical staff with the Accounts Division. Two supernumerary Assistant Secretaries, provided under the Localization and Training vote, are expected to be in post during the year in the Finance and Economic Co-ordination Divisions. The establishment also reflects the following upgradings made as a result of a review of responsibilities and reorganization of work schedules—two posts of Assistant Secretary, A, in place of Organization and Methods Officer B1 and Economic Officer B3-1, one Accountant B4-2 to Senior Accountant, and one Accounts Officer C4 in place of one Accounting Assistant C6-5. One Personal Secretary Grade II has been downgraded to Secretary/Stenographer.

The provision for housing shows an increase because the incidence of vacation leave is expected to be lower in the year.

## VOTE 8—TREASURY

I—ESTIMATE of the gross amount required in the year ending June 30th, 1963, for the salaries and expenses of the Treasury, including the Office of the Financial Secretary, the Finance, Accounts, Statistical, Economic and Industrial Co-ordination, Trade and Marketing Divisions, and for the East African Hides and Leather Bureau.

**Two hundred and fifteen thousand and ninety pounds.  
(£215,090)**

II—Subheads for accounting purposes.

	Estimates, 1962-63	Approved Estimates, 1961-62	Actual Expenditure, 1960-61
	£	£	£
1 Personal Emoluments .. .. .	153,261	152,257	139,177
2 Travelling Expenses .. .. .	5,500	6,110	} 99,095
3 Passage Expenses .. .. .	5,547	7,454	
4 Housing Expenses .. .. .	27,431	21,742	
5 Office Expenses .. .. .	6,585	7,650	
6 Maintenance and Running Expenses .. .. .	13,600	13,718	
7 Replacements .. .. .	205	—	
8 Training Expenses .. .. .	100	100	
9 Miscellaneous Other Charges .. .. .	2,656	3,435	
10 Special Expenditure .. .. .	205	—	
<i>Items not repeated</i>	—	—	
<b>GROSS TOTAL .. .. .£</b>	<b>215,090</b>	212,466	343,782
<b>Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote ..</b>	<b>64,535</b>	50,672	—
<b>NET TOTAL .. .. .£</b>	<b>150,555</b>	161,794	—

For Detail of the Estimate, see page 66.

**VOTE 9—MISCELLANEOUS SERVICES**

The estimate reflects the increased provision required in the year for compensation for Designated Officers under the Overseas Service Aid Scheme and for increased pensions, including commuted pensions.

Provision is included under subhead 1 for the payment to East African Governments of interest on their balances held in the General Fund.



### VOTE 9—MISCELLANEOUS SERVICES

I—ESTIMATE of the gross amount required in the year ending June 30th, 1963, for Interest Charges, Sinking Funds and Loan Repayments, for payments in respect of Audit Services, for the payment of certain emoluments, educational allowances, gratuities, passage costs and compensation in respect of Designated Officers under the Overseas Service Aid Scheme Agreement with Her Majesty's Government in the United Kingdom, for the payment of pensions, including commuted pensions, and for certain miscellaneous charges.

**One million, six hundred and seventy-six thousand, six hundred and thirty-eight pounds.  
(£1,676,638)**

II—Subheads for accounting purposes.

	Estimates, 1962-63	Approved Estimates, 1961-62	Actual Expenditure, 1960-61
	£	£	£
1 Interest, Sinking Funds and Loan Repayments ..	108,011	75,940	76,452
2 Miscellaneous Charges .. .. .	2,200	2,150	1,799
3 Audit Services .. .. .	28,765	27,930	—
4 Expenditure under the Overseas Service Aid Scheme .. .. .	1,076,662	492,252	267,066
5 Pensions .. .. .	461,000	120,000	—
<i>Items not repeated</i> .. .. .	—	5,350	6,122
GROSS TOTAL .. .. .	£ 1,676,638	723,622	351,439
Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote ..	1,636,712	695,357	—
NET TOTAL .. .. .	£ 39,926	28,265	—

For Detail of the Estimate, see page 70.

## VOTE 10—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT

The subhead for Personal Emoluments represents an increase of some £40,000 and there is an overall increase of four posts. In the current financial year the regrading and reclassification of certain posts was made to provide—

- (a) a new post of Assistant Deputy Commissioner in place of one post of Regional Commissioner;
- (b) a reclassification of 28 Principal, Senior and Collector posts into nine posts of Principal Collectors and 19 posts of Collectors, the net effect of which is an upgrading of four posts to Principal Collectors and an upgrading of 17 Collector posts B4-2 to B3-1;
- (c) a reclassification and regrading of Customs Officers (C4-3, C4 and E4-C5) and Examining Officers (C3-2 and C6-4) to Examining Officers C3-2, C6-4 and Customs Officers E4-C5.

Of the combined establishment for Examining Officers and Customs Officers there is a proposed increase of 14 posts; two of these are in respect of Examining Officer posts which were approved for anti-smuggling measures at the 47th Meeting of S.C.F., three for upgradings of clerical officers to Customs Officers for the Dar es Salaam Long Room, four Examining Officer posts for Mombasa Outdoor Collection and Collection at Kilindini and for training for the Mombasa Oil Refinery, and five Customs Officer posts for Kilindini, Mombasa and Kampala. There is a reduction of 36 Preventive Staff and an increase of 26 Preventive Officers. The increase in the latter is due to eight posts approved for anti-smuggling measures at the 47th Meeting of S.C.F. in August, 1961, and to further development in reorganizing the Preventive Service to replace illiterate staff by a smaller force of literate staff. The combined establishment of 45 for Accounts Staff and Executive Staff compared with 1961-62 establishment reflects more accurately the duties of the staff and an overall increase of six posts; of these five are on account of upgradings from clerical posts and one is a new post of Accounts Officer Grade II for Uganda. The establishment of clerks is reduced by eight (net) on account of regradings; one post has been regraded to Telephonist E4-1 and one new clerical post is included for Mombasa.

The estimate for other subheads represents an increase of approximately £29,000 over the provision originally approved for the current financial year, of which some £16,000 is on account of accounting and audit costs under the Miscellaneous Other Charges subhead for which provision was not included in the original 1961-62 estimate. The provision for housing in the current year was reduced, administratively, in the estimate too severely and allowance has been made for housing for 1962-63 to cover requirements more realistically. There is an increase provided under Travelling Expenses and Maintenance and Running Expenses for which the approved level for the current year is proving inadequate. The provision originally approved for 1961-62 did not take account of expenditure on anti-smuggling measures.

## VOTE 10—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT

I—ESTIMATE of the gross amount required in the year ending June 30th, 1963, for the salaries and expenses of the East African Customs and Excise Department.

**One million, seventy-eight thousand, one hundred and ten pounds.  
(£1,078,110)**

II—Subheads for accounting purposes.

	Estimates, 1962-63	Approved Estimates, 1961-62	Actual Expenditure, 1960-61
	£	£	£
1 Personal Emoluments .. .. .	804,510	764,161	754,303
2 Travelling Expenses .. .. .	19,950	17,550	17,364
3 Passage Expenses .. .. .	29,120	30,000	25,842
4 Housing Expenses .. .. .	120,000	110,491	117,055
5 Office Expenses .. .. .	21,900	21,900	21,763
6 Maintenance and Running Expenses .. .. .	44,930	43,930	39,827
7 Replacements .. .. .	2,500	2,500	1,835
8 Miscellaneous Other Charges .. .. .	32,400	14,700	30,394
9 Special Expenditure .. .. .	2,800	3,566	16,525
<i>Items not repeated</i> .. .. .	—	—	4
GROSS TOTAL .. .. .	£ 1,078,110	1,008,798	1,024,912
Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote .. .. .	1,078,110	1,008,798	—
NET TOTAL .. .. .	£ —	—	—

For Detail of the Estimate, see page 72.

**VOTE 11—EAST AFRICAN INCOME TAX DEPARTMENT**

The estimate reflects an increase in the gross expenditure of £13,183 compared with the current year's estimate. The overall establishment remains unchanged at 553 posts but there is an increase of one post of Regional Commissioner with a corresponding reduction of one post of Assistant Commissioner to take charge of training. The increase in Personal Emoluments is due to providing fully for the nine posts of Assessors held in abeyance in 1961-62 by the eventual promotion of Tax Officers being trained for 'Assessors' duties.

An increase of £16,500 is due to a charge for Audit and Accounting Services which was not included in the approved estimate for 1961-62 but for which an equivalent amount has since been authorised in the current financial year; and there are small increases for rent and maintenance which are offset by reductions in other subheads.

Sub-head	1961-62	1962-63	Change
Salaries and emoluments	1,200,000	1,210,000	10,000
Gratuities	100,000	100,000	0
Personal emoluments	100,000	110,000	10,000
Expenses of staff	100,000	100,000	0
Expenses of office	100,000	100,000	0
Expenses of transport	100,000	100,000	0
Expenses of maintenance	100,000	100,000	0
Expenses of rent	100,000	100,000	0
Expenses of fuel	100,000	100,000	0
Expenses of electricity	100,000	100,000	0
Expenses of telephone	100,000	100,000	0
Expenses of printing	100,000	100,000	0
Expenses of postage	100,000	100,000	0
Expenses of advertising	100,000	100,000	0
Expenses of travel	100,000	100,000	0
Expenses of other	100,000	100,000	0
<b>Total</b>	<b>1,800,000</b>	<b>1,820,183</b>	<b>20,183</b>

**VOTE 11—EAST AFRICAN INCOME TAX DEPARTMENT**

I—ESTIMATE of the gross amount required in the year ending June 30th, 1963, for the salaries and expenses of the East African Income Tax Department.

**Seven hundred and thirty-three thousand, three hundred and twenty-five pounds.  
(£733,325)**

II—Subheads for accounting purposes.

	Estimates, 1962-63	Approved Estimates, 1961-62	Actual Expenditure, 1960-61
	£	£	£
1* Personal Emoluments .. .. .	531,392	527,791	575,164
2 Travelling Expenses .. .. .	6,375	7,000	} 210,985
3 Passage Expenses .. .. .	15,221	18,353	
4 Housing Expenses .. .. .	57,832	58,558	
5 Office Expenses .. .. .	34,650	38,750	
6 Maintenance and Running Expenses .. .. .	33,950	32,500	
7 Replacements .. .. .	2,250	2,045	
8 Miscellaneous Other Charges .. .. .	49,455	31,855	
9 Special Expenditure .. .. .	2,200	3,290	
GROSS TOTAL .. .. .	£ 733,325	720,142	786,149
Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote .. .. .	733,325	720,142	—
NET TOTAL .. .. .	—	—	—

For Detail of the Estimate, see page 75.

**VOTE 12—EAST AFRICAN OFFICE IN LONDON**

Provision is included for the maintenance of existing services and an increase over the current year's provision on account of normal salary increments.

**VOTE 12—EAST AFRICAN OFFICE IN LONDON**

I—ESTIMATE of the gross amount required in the year ending June 30th, 1963, for the salaries and expenses of the East African Office in London.

**Forty-one thousand, five hundred and seventy-three pounds.  
(£41,573)**

II—Subheads for accounting purposes.

	Estimates, 1962-63	Approved Estimates, 1961-62	Actual Expenditure, 1960-61
	£	£	£
1 Personal Emoluments .. .. .	26,998	26,544	26,241
2 Travelling Expenses .. .. .	1,150	1,150	} 14,844
3 Housing Expenses .. .. .	250	200	
4 Office Expenses .. .. .	2,450	1,450	
5 Maintenance and Running Expenses .. .. .	7,375	7,375	
6 Replacements .. .. .	150	1,750	
7 Publicity and Information Services .. .. .	3,100	2,500	
8 Miscellaneous Other Charges .. .. .	100	100	
GROSS TOTAL .. .. .	£ 41,573	41,069	
Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote .. .. .	7,756	7,671	—
NET TOTAL .. .. .	£ 33,817	33,398	—

For Detail of the Estimate, see page 77.

**VOTE 13—INDUSTRIAL RESEARCH****A—RESEARCH ORGANIZATION (C.D. & W. SCHEME R.1200)**

The overall increase of provision of £1,299 under Personal Emoluments is due mainly to gratuities, the rate for which in respect of contract officers has been increased from 13½ per cent to 25 per cent, to provision for all Laboratory Technicians for a full twelve months and to normal increments. There is no change in establishment except the redesignation of one clerical post as Telephone Operator. The provision for other subheads shows an increase of £312 mainly on account of mileage allowance for the Ceramic Consultant and higher provision for maintenance of buildings which have now been occupied for five years. Owing to re-allocation of subheads there is an increase in provision for Replacements and a decrease for Special Expenditure, the latter subhead no longer including replacement items.

**B—EXPENSES OF CHEMICAL ENGINEER (C.D. & W. SCHEME R.1199)**

Provision is made for the continuation of this scheme for the provision of a Chemical Engineer to assist in the Organization's work. It is financed wholly by a grant from Her Majesty's Government.



**VOTE 13—INDUSTRIAL RESEARCH**

I—ESTIMATE of the gross amount required in the year ending June 30th, 1963, for the salaries and expenses of the East African Industrial Research Organization and the employment of a Chemical Engineer.

**Fifty-two thousand, nine hundred and sixty-four pounds.  
(£52,964)**

II—Subheads for accounting purposes.

	Estimates, 1962-63	Approved Estimates, 1961-62	Actual Expenditure, 1960-61
	£	£	£
<b>A—RESEARCH ORGANIZATION</b> (C.D. & W. SCHEME R.1200)			
1 Personal Emoluments .. .. .	33,858	32,559	32,034
2 Travelling Expenses .. .. .	1,250	1,100	} 17,300
3 Passage Expenses .. .. .	1,614	1,022	
4 Housing Expenses .. .. .	4,043	4,327	
5 Office Expenses .. .. .	1,150	1,150	
6 Maintenance and Running Expenses .. .. .	2,620	2,220	
7 Replacements .. .. .	2,160	1,700	
8 Miscellaneous Other Charges .. .. .	1,824	1,750	
9 Special Expenditure .. .. .	1,320	2,400	
TOTAL RESEARCH ORGANIZATION £	49,839	48,228	49,334
<b>B—EXPENSES OF CHEMICAL ENGINEER</b> (C.D. & W. SCHEME R.1199)			
11 Personal Emoluments .. .. .	2,622	2,622	—
12 Miscellaneous Other Charges .. .. .	503	495	—
TOTAL EXPENSES OF CHEMICAL ENGINEER .. .. .£	3,125	3,117	—
GROSS TOTAL .. .. .£	52,964	51,345	49,334
Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote ..	21,435	21,511	—
NET TOTAL .. .. .£	31,529	29,834	—

For Detail of the Estimate, see page 78.

**VOTE 14—SECRETARIAT TO THE MINISTERIAL COMMITTEES FOR  
COMMUNICATIONS (GENERAL FUND SERVICES) AND FOR SOCIAL  
AND RESEARCH SERVICES**

The expenses of the Secretariat to the Ministerial Committees for Communications (General Fund Services) and Social and Research Services are being shown as a separate vote of the Estimates for 1962-63 in order to indicate the establishment serving the secretariat. The estimate does not reflect the full cost of the secretariat as expenditure relating to office and conference expenses and to the posts of the Agricultural and Medical Research Secretaries and one Personal Secretary continues to be provided in the votes for the Secretary General's Office, Agricultural Research and Medical Research. No comparative figure for the financial year 1961-62 is given as the staff have previously been shown under three different votes.

**VOTE 14—SECRETARIAT TO THE MINISTERIAL COMMITTEES FOR  
COMMUNICATIONS (GENERAL FUND SERVICES) AND FOR SOCIAL  
AND RESEARCH SERVICES**

I—ESTIMATE of the gross amount required in the year ending June 30th, 1963, for the salaries and expenses of the Secretariat to the Ministerial Committees for Communications (General Fund Services) and for Social and Research Services.

**Thirteen thousand, two hundred and eighty-two pounds.  
(£13,282)**

II—Subheads for accounting purposes.

	Estimates, 1962-63	Approved Estimates, 1961-62	Actual Expenditure, 1960-61
	£	£	£
1 Personal Emoluments .. .. .	10,507	—	—
2 Travelling Expenses .. .. .	250	—	—
3 Passage Expenses .. .. .	418	—	—
4 Housing Expenses .. .. .	1,919	—	—
5 Miscellaneous Other Charges .. .. .	188	—	—
GROSS TOTAL .. .. .	13,282	—	—
Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote .. .. .	159	—	—
NET TOTAL .. .. .	13,123	—	—

For Detail of the Estimate, *see* page 80.

**VOTE 15—AGRICULTURAL RESEARCH****A—OVERALL RESEARCH SCHEME**  
(C.D. & W. SCHEME R.1176)

The estimate reflects the expenditure required for the continuation of existing research organizations and research programmes with the exception of the E.A. Marine Fisheries Research Organization which, as recently announced, is now being disbanded. An amount of £6,950 is included for leave salary allowances and passages of staff of the Marine Fisheries Organization.

The establishment of the other research organizations remains unchanged except for 23 new graded posts in the E scale and Subordinate Service arising out of promotions from staff on daily rates of pay.

**B—OTHER RESEARCH AND MISCELLANEOUS SERVICES**

Provision is made for the continuation of existing supplementary research programmes financed mainly by grants from external Foundations and Organizations, and for a new programme of Tilapia Research financed by the Nuffield Foundation, to be carried out at Jinja.

The subhead special expenditure includes provision of £450 for the fire-proofing of the East African Herbarium, Nairobi, as a precaution against the loss of many valuable and irreplaceable specimens; grants totalling £9,470 by the Rockefeller Foundation for the provision of equipment for animal physiology research; and a grant of £1,785 from the World Health Organization for experimental studies in Bilharziasis at the E.A. Veterinary Research Organization.

**VOTE 15—AGRICULTURAL RESEARCH**

I—ESTIMATE of the gross amount required in the year ending June 30th, 1963, for the salaries and expenses of the Overall Research Scheme to be carried out by the Office of the East African Agricultural and Fisheries Research Council, the East African Agriculture and Forestry Research Organization, the East African Trypanosomiasis Research Organization, and the East African Freshwater Fishery Research Organization; for other allied Research and Miscellaneous Services and for certain terminal payments to staff of the East African Marine Fisheries Research Organization.

**Five hundred and three thousand, three hundred and thirty-eight pounds.  
(£503,338)**

II—Subheads for accounting purposes.

	Estimates, 1962-63	Approved Estimates, 1961-62	Actual Expenditure, 1960-61
	£	£	£
<b>A—OVERALL RESEARCH SCHEME</b> (C.D. & W. SCHEME R.1176)			
1 Personal Emoluments .. .. .	310,578	313,436	308,658
2 Travelling Expenses .. .. .	11,400	12,571	} 161,669
3 Passage Expenses .. .. .	10,844	11,088	
4 Housing Expenses .. .. .	4,224	3,863	
5 Office Expenses .. .. .	12,680	12,495	
6 Maintenance and Running Expenses .. .. .	49,645	59,301	
7 Replacements .. .. .	18,170	20,310	
8 Training Expenses .. .. .	385	51	
9 Miscellaneous Other Charges .. .. .	4,252	3,335	
10 Special Expenditure .. .. .	26,275	65,318	
Total Overall Research Scheme .. .. .	£ 448,453	501,768	470,327

## VOTE 15—AGRICULTURAL RESEARCH—(Contd.)

	Estimates, 1962-63	Approved Estimates, 1961-62	Actual Expenditure, 1960-61
	£	£	£
<b>B—OTHER RESEARCH AND MISCELLANEOUS SERVICES</b>			
21 Sorghum Research (Rockefeller Grant) ..	<b>15,869</b>	12,408	2,098
22 Contribution to Muguga Hostel .. ..	<b>1,000</b>	1,076	1,076
23 Expenses of Immunology Research .. ..	<b>2,611</b>	1,776	1,422
24 Production of Sera and Vaccines .. ..	<b>20,000</b>	20,000	19,909
25 Tilapia Research (Nuffield Foundation Grant)..	<b>3,500</b>	—	—
<i>Nile Perch Investigation</i> .. .. .	—	1,602	497
31 Special Expenditure .. .. .	<b>11,905</b>	—	4,769
Total Other Research and Miscellaneous Services .. .. .	<b>54,885</b>	36,862	29,771
GROSS TOTAL .. .. .	<b>503,338</b>	538,630	500,098
Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote ..	<b>227,221</b>	254,710	—
NET TOTAL .. .. .	<b>276,117</b>	283,920	—

For Detail of the Estimate, see page 81.

## VOTE 16—MEDICAL RESEARCH

### GENERAL

The gross estimate for the Vote is £15,053 more than in the current financial year and provides for the continuation of existing research at approximately the present level, subject to the changes referred to under specific heads below.

### OVERALL MEDICAL RESEARCH SCHEME

The total provision of £141,721 includes special expenditure revotes of £6,400 and represents a slight increase on the provision for the current financial year. In the E.A. Institute of Malaria and Vector-borne Diseases provision is reduced by transferring to the Localization and Training Vote the vacant post of Assistant Scientific Officer and the employment of a Field Officer in the Training Grade in the Pare-Taveta Vital Statistics Survey. In the E.A. Institute for Medical Research establishment remains the same but there is a substantial reduction because no gratuities will be payable in the year and because less provision will be required for maintenance due to an extensive programme of urgent repairs being carried out this year by reallocation of expenditure. The establishment of the E.A. Virus Research Institute remains unchanged although token provision only is included for one Research Officer vacancy. There is however a substantial increase for the Medical Research Secretary for whom a gratuity is due for payment in the course of the year.

### EAST AFRICAN LEPROSY RESEARCH CENTRE

There is a £2,225 reduction due to no need for leave passages or special expenditure in the year.

### OTHER MEDICAL RESEARCH

The C.D. & W. Scheme for Schistosomiasis Research lapses in the current financial year.

Increased provision is made for the Medical Research Fund to the extent of the expected balance of the 100 per cent grant at June 30th, 1962. The current C.D. & W. Scheme is operative until June, 1963. Additional provision of £13,350 is made for the Tuberculosis Investigation. The amount of £20,350 represents the expected balance in the 50 per cent C.D. & W. Scheme at June 30th, 1962 together with £10,000 from an expected supplementary grant under an extended scheme for the period ending June 30th, 1964. The provision for the Pare-Taveta Vital Statistics Survey is reduced as the capital part of the current year's provision will be spent this year except for a small revote included in the estimate for 1962-63. An increase is included for the expenses of the Nutritional Ophthalmology Research programme financed by the U.S. Public Health Service.

It is anticipated that the World Health Organization will make a further continuation grant for the Supplementary Virus Research Programme and provision has been made in the amount of the grants for the two previous years.

## VOTE 16—MEDICAL RESEARCH

I—ESTIMATE of the gross amount required in the year ending June 30th, 1963, for the salaries and expenses of the Overall Medical Research Scheme carried out by the Office of the Medical Research Secretary, the East African Institute of Malaria and Vector-borne Diseases, the East African Institute for Medical Research, and the East African Virus Research Institute; of the East African Leprosy Research Centre, of the Tuberculosis Investigation, of the Pare-Taveta Vital Statistics Survey, of a Nutritional Ophthalmology Research Programme, of a Study of Anopheles Gambiae and a Supplementary Virus Research Programme.

**One hundred and ninety-four thousand, six hundred and sixty-four pounds.  
(£194,664)**

II—Subheads for accounting purposes.

	Estimates, 1962-63	Approved Estimates, 1961-62	Actual Expenditure, 1960-61
	£	£	£
<b>A—OVERALL MEDICAL RESEARCH SCHEME</b>			
(C.D. & W. SCHEME R.1191)			
1 Personal Emoluments .. .. .	98,747	100,229	91,598
2 Travelling Expenses .. .. .	5,500	6,000	} 51,656
3 Passage Expenses .. .. .	3,061	3,569	
4 Housing Expenses .. .. .	1,018	996	
5 Office Expenses .. .. .	3,610	3,345	
6 Maintenance and Running Expenses .. .. .	13,495	12,800	
7 Replacements .. .. .	2,985	4,140	
8 Miscellaneous Other Charges .. .. .	1,625	1,580	
9 Special Expenditure .. .. .	11,680	4,600	
Overall Medical Research Scheme .. £	<b>141,721</b>	137,259	
<b>B—EAST AFRICAN LEPROSY RESEARCH CENTRE</b>			
11 Personal Emoluments .. .. .	7,117	7,095	6,240
12 Travelling Expenses .. .. .	320	210	} 4,000
13 Replacements .. .. .	800	626	
14 Other Charges .. .. .	1,480	1,369	
Special Expenditure .. .. .	—	1,800	
Items not repeated .. .. .	—	842	
Total East African Leprosy Research Centre .. .. . £	<b>9,717</b>	11,942	10,240



## VOTE 16—MEDICAL RESEARCH—(Contd.)

	Estimates, 1962-63	Approved Estimates, 1961-62	Actual Expenditure, 1960-61
	£	£	£
<b>C—OTHER MEDICAL RESEARCH</b>			
21 Medical Research Fund (C.D. & W. Scheme R.1160) .. .. .	2,186	1,600	1,216
22 Tuberculosis Investigation (C.D. & W. Scheme R.850) .. .. .	20,350	7,000	8,536
23 Pare-Taveta Vital Statistics Survey (W.H.O. Grant) .. .. .	4,551	8,450	1,184
24 Nutritional Ophthalmology Research (United States Public Health Service Grant) .. .. .	8,671	8,584	11,981
25. Study of Anopheles Gambiae (W.H.O. Grant)..	328	—	—
26 Supplementary Virus Research Programme (W.H.O. Grant) .. .. .	7,140	2,000	5,497
<i>Items not repeated</i> .. .. .	—	2,776	2,957
Total Other Medical Research .. .. .£	43,226	30,410	31,371
GROSS TOTAL .. .. .£	194,664	179,611	184,865
Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote ..	99,155	81,112	—
NET TOTAL .. .. .£	95,509	98,499	—

For Detail of the Estimate, see page 89.

**VOTE 17—DESERT LOCUST SURVEY**

The estimate for the Desert Locust Survey represents the amount required in 1962-63 on the assumption that the Survey will remain as a department of East African Common Services Organization. In the event of the Convention establishing the proposed Desert Locust Control Organization for Eastern Africa being ratified the expenditure that would be required on East African Common Services Organization votes is expected to be confined to an amount of some £30,000 to provide for a small East African Unit and £24,337 for terminal payment.

The total provision now estimated for the Vote shows a reduction of £160,000 compared with the current year after taking account of provision of £24,337 required for terminal payments to staff leaving upon reorganization. The reduction is due to a reorganization of the Survey based on a substantially reduced vehicle strength, a smaller headquarters organization, and a discontinuation of provision both for financial and material support to the Ethiopian and Somali Governments and the £10,500 contribution to the F.A.O. Eastern African Regional Fund. The estimate nevertheless represents provision for effective anti-locust measures with a greater emphasis on the use of aircraft for both reconnaissance and control and includes provision for the purchase of a new reconnaissance aircraft and an enlarged research division.

## VOTE 17—DESERT LOCUST SURVEY

I—ESTIMATE of the gross amount required in the year ending June 30th, 1963, for the salaries and expenses of the Desert Locust Survey.

**Three hundred and thirty thousand, nine hundred and thirty-seven pounds.  
(£330,937)**

II—Subheads for accounting purposes.

	Estimates, 1962-63	Approved Estimates, 1961-62	Actual Expenditure, 1960-61
	£	£	£
<b>A—ADMINISTRATIVE HEADQUARTERS</b>			
1 Personal Emoluments .. .. .	13,806	29,957	33,630
2 Travelling Expenses .. .. .	2,555	5,130	} 15,062
3 Passage Expenses .. .. .	885	1,858	
4 Housing Expenses .. .. .	1,770	2,957	
5 Office Expenses .. .. .	860	970	
6 Maintenance and Running Expenses .. .. .	2,405	2,920	
7 Replacements .. .. .	200	415	
8 Miscellaneous Other Charges .. .. .	310	400	
Total Administrative Headquarters .. £	22,791	44,607	
<b>B—RESEARCH</b>			
11 Personal Emoluments .. .. .	15,101	} 4,000	} 3,982
12 Travelling Expenses .. .. .	600		
13 Passage Expenses .. .. .	1,600		
14 Housing Expenses .. .. .	4,340		
15 Office Expenses .. .. .	480		
16 Maintenance and Running Expenses .. .. .	4,155		
17 Replacements .. .. .	1,410		
18 Miscellaneous Other Charges .. .. .	550		
Total Research .. .. . £	28,236	4,000	3,982

## VOTE 17—DESERT LOCUST SURVEY—(Contd.)

	Estimates, 1962-63	Approved Estimates, 1961-62	Actual Expenditure, 1960-61
	£	£	£
<b>C—CONTROL MEASURES</b>			
21 Personal Emoluments .. .. .	72,523	37,000	70,393
22 Travelling Expenses .. .. .	3,210	} 198,000	143,484
23 Passage Expenses .. .. .	1,655		
24 Housing Expenses .. .. .	22,095		
25 Office Expenses .. .. .	2,500		
26 Maintenance and Running Expenses .. .. .	131,170		
27 Replacements .. .. .	1,960		
28 Miscellaneous Other Charges .. .. .	1,680		
29 Special Expenditure .. .. .	18,780		
Total Control Measures .. .. .	£ 255,573	235,000	213,877
<b>D—TERMINAL BENEFITS</b>			
31 Personal Emoluments .. .. .	21,969	—	—
32 Miscellaneous Other Charges .. .. .	2,368	—	—
Total Terminal Benefits .. .. .	£ 24,337	—	—
<i>Items not repeated</i> .. .. .	—	207,041	238,644
GROSS TOTAL .. .. .	£ 330,937	490,648	505,195
<b>Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote .. .. .</b>	<b>330,937</b>	490,648	—
NET TOTAL .. .. .	£ —	—	—

For Detail of the Estimate, see page 96.

**VOTE 18—EAST AFRICAN LITERATURE BUREAU****A—EAST AFRICAN LITERATURE BUREAU**  
(C.D. & W. SCHEME D.4043)

Of the increase in provision of £3,436, £1,323 is on account of Personal Emoluments. Although no change in establishment is proposed other than a regrading of Production Officers from C5-3 to B5-2, the increase in Personal Emoluments is due to an increase of £695 for clerks arising from a general reconstitution of the "E" scale to permit accelerated promotion based on proficiency and length of service and to normal salary increments. The increase of £2,113 under other subheads is due to expected claims for housing allowances in accordance with Regulations from junior staff not at present drawing house allowance, to higher passage incidence in the year, to the purchase of a replacement vehicle for the Kenya area, to minor increases in office expenses and to provision for maintenance of department buildings, the provision for which has proved inadequate in the current year for essential repairs.

**B—ARABIC BOOK PRODUCTION UNIT**  
(C.D. & W. SCHEME D.4706)

The estimate provides for the continuation of work on the production of school books in Arabic and teaching material. The expenses are financed wholly by a grant from Her Majesty's Government.

**C—LIBRARY DEVELOPMENT IN TANGANYIKA**

Provision is made for the expenditure of funds made available by the Government of Tanganyika specifically for the development of a Libraries Service under the direction of the East African Literature Bureau pending the establishment of a Libraries Service by the Tanganyika Government. Provision for this purpose has been authorized for the current year but no expenditure has yet been incurred pending the appointment of a Director for the proposed service.

**VOTE 18—EAST AFRICAN LITERATURE BUREAU**

I—ESTIMATE of the gross amount required in the year ending June 30th, 1963, for the salaries and expenses of the East African Literature Bureau, the Arabic Book Production Unit and for expenses for the development of a Library Service in Tanganyika.

**Fifty-one thousand, nine hundred and thirteen pounds.  
(£51,913)**

II—Subheads for accounting purposes.

	Estimates, 1962-63	Approved Estimates, 1961-62	Actual Expenditure, 1960-61
	£	£	£
<b>A—EAST AFRICAN LITERATURE BUREAU</b>			
(C.D. & W. SCHEME D.4043)			
1 Personal Emoluments .. .. .	22,617	21,294	21,174
2 Travelling Expenses .. .. .	1,050	1,200	} 12,582
3 Passage Expenses .. .. .	743	201	
4 Housing Expenses .. .. .	1,385	984	
5 Office Expenses .. .. .	2,940	2,790	
6 Maintenance and Running Expenses .. .. .	5,005	4,575	
7 Replacements .. .. .	1,000	300	} 3,685
8 Miscellaneous Other Charges .. .. .	230	190	
<i>Items not repeated</i> .. .. .	—	—	
Total E.A. Literature Bureau (C.D. & W. Scheme D.4043) .. .. .	<b>34,970</b>	31,534	37,441
<b>B—ARABIC BOOK PRODUCTION UNIT</b>			
(C.D. & W. SCHEME D.4706)			
11 Personal Emoluments .. .. .	1,593	1,529	—
12 Travelling Expenses .. .. .	750	200	—
13 Housing Expenses .. .. .	300	300	—
14 Office Expenses .. .. .	30	40	—
15 Special Expenditure .. .. .	1,450	—	—
Total Arabic Book Production Unit (C.D. & W. Scheme D.4706) .. .. .	<b>4,123</b>	2,069	—

## VOTE 18—EAST AFRICAN LITERATURE BUREAU—(Contd.)

					Estimates, 1962-63	Approved Estimates, 1961-62	Actual Expenditure, 1960-61
					£	£	£
<b>C—LIBRARY DEVELOPMENT IN TANGANYIKA</b>							
21	Special Expenditure	..	..	..	£ 12,820	—	—
	<i>Items not repeated</i>	..	..	..	—	—	2,198
	GROSS TOTAL	..	..	..	£ 51,913	33,603	39,639
Z	Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote	..	..	..	£ 27,846	13,506	—
	NET TOTAL	..	..	..	£ 24,067	20,097	—

For Detail of the Estimate, see page 101.

## VOTE 19—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION

### A—DIRECTORATE

The establishment reflects an overall reduction of sixteen posts, but since 22 posts of Technical staff operating meteorological telecommunications have been transferred to the vote of the Meteorological Department for 1962-63, and the post of Aviation Administrative Officer has been transferred to the Directorate Vote, there is an effective increase of five posts. For Headquarters and the Regions a post in the basic salary grade of £2,175 is included for new responsibilities in the Directorate for licensing matters and the head of the secretariat to the Civil Aviation Board; an additional Senior Aviation Officer post is included to provide for the Kenya Region services which are at present performed by staff of Headquarters and which the present Headquarters staff cannot continue to provide due to the increased duties of the Directorate under the new Air Navigation Order and Air Service Licensing regulations; and provision is included for the cost of a third post of Air Registration Board Surveyor whose services are essential in view of the increased numbers and size of aircraft registered in East Africa.

In the Air Traffic Control (Operations) section four new posts of Air Traffic Control Officer B4-2 are required for increased watch keeping hours at Dar es Salaam and Mombasa for F.27 aircraft night services and for a necessary increase for the leave relief pool. Provision is made for two of the posts for six months only. There has been a regrading of Air Traffic Control staff in the current year to the B scale, with 10 posts at B1 and 39 posts at B4-2. In the Telecommunications and Engineering section there has been a regrading and reclassification of posts in the current financial year and an overall reduction of seven posts is proposed for 1962-63 in the Telecommunications section. The establishment of Senior Technical Assistants is increased by 16 posts. The duties of seven of these posts will cover work previously done by expatriate officers and nine posts are to provide an avenue of promotion for E scale staff who have shown themselves to be of above average ability. The decrease of 35 in the establishment of Technical Assistants includes the transfer of 22 officers on telecommunications duties to the Meteorological Department. Provision is included for 15 technical staff engaged on contract from International Aeradio Limited for the period ending December, 1962. The provision for travelling expenses is increased to permit more extensive travelling on aerodrome inspections and maintenance of telecommunications equipment. Maintenance expenses are expected to be lower chiefly because the Heron aircraft will not require so extensive an overhaul as during the current year. Housing expenses were underestimated for the current financial year and the provision takes account of a higher proportion of senior staff being in post throughout the year. The increase for Replacements is primarily for a Technical servicing vehicle and test gear and tools. Medical Capitation Fees have increased and are responsible for the increased estimate for Miscellaneous Other Charges.

The Special Expenditure subhead includes provision of £27,700 for new works and equipment as well as a total of £49,780 for works and equipment authorized in previous years.

### B—TRAINING SCHOOL

This division incorporates for 1962-63 provision for the Telecommunications training programme hitherto shown as part of the Directorate and for an additional 20 Trainees for the third intake into the Air Traffic Control Assistants Training School. As the Telecommunications School and the additional training posts are not included in the existing C.D. & W. Scheme they have been shown under separate subheads in the estimate for accounting purposes.

Provision is included for flying tuition for the first intake of trainees. Special Expenditure includes the balance of the approved C.D. & W. Scheme provision estimated to be required for the Air Traffic Control Training School in 1962-63.



## VOTE 19—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION

I—ESTIMATE of the gross amount required in the year ending June 30th, 1963, for the salaries and expenses of the East African Directorate of Civil Aviation and for the running of Air Traffic Control and Telecommunications Training School.

**Six hundred and seventy-five thousand, three hundred and ninety-four pounds.**  
(£675,394)

II—Subheads for accounting purposes.

	Estimates, 1962-63	Approved Estimates, 1961-62	Actual Expenditure, 1960-61
	£	£	£
<b>A—DIRECTORATE</b>			
1 Personal Emoluments .. .. .	355,605	325,533	338,505
2 Travelling Expenses .. .. .	12,350	11,751	} 163,547
3 Passage Expenses .. .. .	10,760	15,461	
4 Housing Expenses .. .. .	61,000	55,175	
5 Office Expenses .. .. .	4,350	4,350	
6 Maintenance and Running Expenses .. .. .	84,650	89,260	
7 Replacements .. .. .	2,385	750	} 86,575
8 Miscellaneous Other Charges .. .. .	8,375	6,961	
9 Special Expenditure .. .. .	77,480	85,495	86,575
<i>Items not repeated</i> .. .. .	—	—	16,593
Total Directorate .. .. .	£ 616,955	594,736	605,220
<b>B—TRAINING SCHOOL</b>			
11 Personal Emoluments (C.D. & W. Scheme D.4924) .. .. .	19,149	11,726	—
12 Personal Emoluments (Non-C.D. & W. Scheme)	11,843	6,236	—
13 Miscellaneous Other Charges (C.D. & W. Scheme D.4924) .. .. .	4,780	5,306	—
14 Miscellaneous Other Charges (Non-C.D. & W. Scheme) .. .. .	3,475	1,300	—
15 Special Expenditure (C.D. & W. Scheme D.4924)	19,192	8,693	—
Total Training School .. .. .	£ 58,439	33,261	—
GROSS TOTAL .. .. .	£ 675,394	627,997	605,220
<b>Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote</b> .. .. .	<b>200,789</b>	307,647	—
NET TOTAL .. .. .	£ 474,605	320,350	—

For Detail of the Estimate, see page 104.

**VOTE 20—EAST AFRICAN METEOROLOGICAL DEPARTMENT****A—GENERAL**

The increase of £17,209 for Personal Emoluments is due to the transfer from the Directorate of Civil Aviation of 22 Technical Assistants and for 13 new Technical Assistants posts for the operation of the new meteorological telecommunications service transferred from Nairobi Airport to Headquarters at Dagoretti Corner, to normal salary increments and to three new posts of Senior Technical Assistants. The three posts were reduced in the current year's estimates on creation of three posts of Inspecting Officers. The reduction has left available only four Senior Technical Assistants for forecasting duties at Nairobi Airport and restoration of the three posts is considered the minimum necessary for these duties. The proposed increase in establishment together with an expected higher number of officers in post in the year brings a consequential need for an increase in Housing Expenses and Travel Expenses. The provision for Travel Expenses includes £2,140 for attendance at the 4th Congress of the World Meteorological Organization in Geneva, the Conference of Commonwealth Meteorologists in London and the Commission for Agricultural Meteorology at Toronto.

Provision for maintenance has been increased to take account of more extensive maintenance of the Headquarters Building considered necessary next year and for more adequate maintenance of plant and equipment.

Provision for replacements is increased on account of a rise in costs of many technical stores, and for materials for the new Facsimile Equipment.

Provision for Special Expenditure has been reduced; it includes purchase of Facsimile Equipment and basic spares (financed by a 100 per cent C.D. & W. Scheme), technical equipment for improving the standard of stations in Tanganyika and Uganda, replacement of the storm detection radar at Nairobi Airport which, purchased in 1954, has been unserviceable for some months owing to difficulty in obtaining replacement parts, and a hydrogen generating plant designed to reduce recurrent expenditure.

**B—RESEARCH SECTION**

The total provision shows an increase compared with the current year mainly on account of revotes of provision for equipment for cloud seeding experiments deferred on account of unsuitable weather.

**C—TRAINING SCHOOL**

Owing to a revision of plans for the Training School no expenditure has been incurred in 1961-62 on the Entebbe buildings provided for in the current year's estimates. In the light of indications that funds may be available from the World Meteorological Organization for a school building if training facilities can be offered, on a full cost reimbursement basis, to staff outside the East African Region, it is proposed to site the school at Headquarters, Dagoretti. Provision has therefore been included for a revote of the current year's capital expenditure provision and an additional £20,000 for a school building to be financed from external sources. Provision for recurrent expenditure has been included for one month of the year only.

## VOTE 20—EAST AFRICAN METEOROLOGICAL DEPARTMENT

I—ESTIMATE of the gross amount required in the year ending June 30th, 1963, for the salaries and expenses of the East African Meteorological Department, including the Research Section and a Training School.

**Four hundred and twenty-two thousand, one hundred and fifty-five pounds.  
(£422,155)**

II—Subheads for accounting purposes.

	Estimates, 1962-63	Approved Estimates, 1961-62	Actual Expenditure, 1960-61
	£	£	£
<b>A—GENERAL</b>			
1 Personal Emoluments .. .. .	206,303	189,094	178,826
2 Travelling Expenses .. .. .	8,140	5,580	} 136,361
3 Passage Expenses .. .. .	5,914	6,731	
4 Housing Expenses .. .. .	35,000	33,015	
5 Office Expenses .. .. .	6,500	6,415	
6 Maintenance and Running Expenses .. .. .	36,970	35,436	
7 Replacements .. .. .	28,440	25,549	
8 Training Expenses .. .. .	3,660	3,000	
9 Miscellaneous Other Charges .. .. .	4,470	3,320	
10 Special Expenditure .. .. .	42,078	71,082	
TOTAL GENERAL .. .. .	£ 377,475	379,222	
<b>B—RESEARCH SECTION</b>			
11 Personal Emoluments .. .. .	5,526	5,176	5,301
12 Travelling Expenses .. .. .	545	545	} 1,950
13 Passage Expenses .. .. .	181	—	
14 Housing Expenses .. .. .	848	980	
15 Office Expenses .. .. .	150	145	
16 Maintenance and Running Expenses .. .. .	30	20	
17 Miscellaneous Other Charges .. .. .	100	100	
18 Special Expenditure .. .. .	1,936	885	
TOTAL RESEARCH .. .. .	£ 9,316	7,851	

## VOTE 20—EAST AFRICAN METEOROLOGICAL DEPARTMENT—(Contd.)

	Estimates, 1962-63	Approved Estimates, 1961-62	Actual Expenditure, 1960-61
	£	£	£
<b>C—TRAINING SCHOOL</b>			
21 Personal Emoluments .. .. .	694	7	—
22 Travelling Expenses .. .. .	75	—	—
23 Passage Expenses .. .. .	150	—	—
24 Housing Expenses .. .. .	50	—	—
25 Office Expenses .. .. .	80	1	—
26 Maintenance and Running Expenses .. .. .	75	—	—
27 Replacements .. .. .	300	—	—
28 Special Expenditure .. .. .	33,940	13,940	—
<b>TOTAL TRAINING SCHOOL .. £</b>	<b>35,364</b>	13,948	—
<i>Items not repeated .. .. .</i>	—	45,145	4,313
<b>GROSS TOTAL .. .. £</b>	<b>422,155</b>	446,166	326,751
<b>Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote ..</b>	<b>106,113</b>	162,655	—
<b>NET TOTAL .. .. £</b>	<b>316,042</b>	283,511	—

For Detail of the Estimate, see page 109.

## VOTE 1—COURT OF APPEAL FOR EASTERN AFRICA

Item	Establishment		III—Detail of the Estimate										£
	1961-62	1962-63											
<b>1—Personal Emoluments</b>													
1	1	1	*President .. .. .	..	..	..	..	..	..	..	..	..	4,100
2	1	1	*Vice-President .. .. .	..	..	..	..	..	..	..	..	..	3,500
3	3	3	*Justice of Appeal .. .. .	..	..	..	..	..	..	..	..	..	9,900
4	1	1	*Registrar .. .. .	..	..	..	..	..	..	..	..	..	1,686
5	1	1	*Associate Registrar .. .. .	..	..	..	..	..	..	..	..	..	1,344
6	5	5	*Executive Staff .. .. .	..	..	..	..	..	..	..	..	..	4,563
7	6	6	*Clerical, Typing and Analogous Staff .. .. .	..	..	..	..	..	..	..	..	..	2,758
8	5	5	Police Orderlies .. .. .	..	..	..	..	..	..	..	..	..	956
9	4	4	Subordinate Staff .. .. .	..	..	..	..	..	..	..	..	..	336
10	—	—	Allowances .. .. .	..	..	..	..	..	..	..	..	..	330
11	—	—	Gratuity .. .. .	..	..	..	..	..	..	..	..	..	950
12	—	—	A.O.F.P.F. Contributions .. .. .	..	..	..	..	..	..	..	..	..	115
												30,538	
100	—	—	Pension Contributions .. .. .	..	..	..	..	..	..	..	..	..	6,383
												£ 36,921	
27	27	Total Personal Emoluments .. .. .										£ 36,921	
<b>2—Travelling Expenses</b>													
1			Travel on Duty and Local Leave .. .. .	..	..	..	..	..	..	..	..	..	£ 4,120
<b>3—Passage Expenses</b>													
1			Passages .. .. .	..	..	..	..	..	..	..	..	..	£ 2,414
<b>4—Housing Expenses</b>													
1			Rent and Rates of Staff Quarters .. .. .	..	..	..	..	..	..	..	..	..	315
2			House Allowances .. .. .	..	..	..	..	..	..	..	..	..	2,120
												£ 2,435	
<b>5—Office Expenses</b>													
1			Office and General .. .. .	..	..	..	..	..	..	..	..	..	330
2			Postage, Telephones and Telegrams .. .. .	..	..	..	..	..	..	..	..	..	520
3			Purchase of Law Books .. .. .	..	..	..	..	..	..	..	..	..	750
												£ 1,600	
<b>6—Maintenance and Running Expenses</b>													
1			Maintenance of Court of Appeal Houses .. .. .	..	..	..	..	..	..	..	..	..	150
2			Vehicles .. .. .	..	..	..	..	..	..	..	..	..	300
3			Rent of Offices in Law Courts Building .. .. .	..	..	..	..	..	..	..	..	..	1,590
												£ 2,040	
Total Maintenance and Running Expenses .. .. .												£ 2,040	

## VOTE 1—COURT OF APPEAL FOR EASTERN AFRICA—(Contd.)

Item	Establishment		III—Detail of the Estimate						£
	1961-62	1962-63							
<b>7—Miscellaneous Other Charges</b>									
1			Official Entertainment	..	..	..	..	..	350
2			Audit and Accounting Services	..	..	..	..	..	663
3			Agency Fees	..	..	..	..	..	50
4			Medical Expenses	..	..	..	..	..	354
5			Fees to Counsel	..	..	..	..	..	100
Total Miscellaneous Other Charges									
			..	..	..	..	..	£	1,517
<b>8—Special Expenditure</b>									
1			Two Dictating Machines	..	..	..	..	..	£ 210
<b>Z—RECEIPTS PAID OR PAYABLE INTO THE GENERAL FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE</b>									
1			Sale of Bulletins	..	..	..	..	..	70
2			Rents	..	..	..	..	..	366
3			Contribution from the Government of Kenya	..	..	..	..	..	16,307
4			Contribution from the Government of Tanganyika	..	..	..	..	..	16,307
5			Contribution from the Government of Uganda	..	..	..	..	..	16,307
6			Contribution from the Government of Zanzibar	..	..	..	..	..	800
7			Contribution from the Government of Aden	..	..	..	..	..	800
8			Contribution from the Government of Seychelles	..	..	..	..	..	300
TOTAL RECEIPTS									
			..	..	..	..	..	£	51,257

## VOTE 2—THE CENTRAL LEGISLATIVE ASSEMBLY

Item	Establishment		III—Detail of the Estimate					£
	1961-62	1962-63						
<b>1—Personal Emoluments</b>								
1	1	1	The Speaker	..	..	..	..	750
2	1	1	Clerk of the Assembly (Salary borne on Vote 4)	..	..	..	..	—
3	—	1	Clerk Assistant (Salary borne on Vote 4)	..	..	..	..	—
4	—	—	Attendance and Postal Allowances	..	..	..	..	4,150
5	—	—	Secretarial Assistance	..	..	..	..	450
	<u>2</u>	<u>3</u>	Total Personal Emoluments	..	..	..	..£	<u>5,350</u>
<b>2—Travelling Expenses</b>								
1			Cost of Travel	..	..	..	..	5,650
2			Subsistence Allowances	..	..	..	..	2,250
			Total Travelling Expenses	..	..	..	..£	<u>7,900</u>
<b>3—Housing Expenses</b>								
1			Rent of Speaker's House	..	..	..	..£	<u>600</u>
<b>4—Office Expenses</b>								
1			Office and General	..	..	..	..	65
2			Postage, Telephones and Telegrams	..	..	..	..	35
3			Printing of Official Publications	..	..	..	..	2,860
			Total Office Expenses	..	..	..	..£	<u>2,960</u>
<b>5—Maintenance and Running Expenses</b>								
1			Rents, Rates and Share of Buildings Maintenance	..	..	..	..£	<u>425</u>
<b>6—Miscellaneous Other Charges</b>								
1			Speaker's Entertainment Expenses	..	..	..	..	150
2			Refreshments	..	..	..	..	150
			Total Miscellaneous Other Charges	..	..	..	..£	<u>300</u>
<b>7—Special Expenditure</b>								
1			Court Dress for the Speaker	..	..	..	..£	<u>360</u>
<b>Z—RECEIPTS PAID OR PAYABLE INTO THE GENERAL FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE</b>								
1			Rents and Sundry Revenue	..	..	..	..	360
2			Sales of Official Publications	..	..	..	..	410
			TOTAL RECEIPTS	..	..	..	..£	<u><u>770</u></u>

## VOTE 3—PUBLIC SERVICE COMMISSION

Item	Establishment		III—Detail of the Estimate	£
	1961-62	1962-63		
<b>I—Personal Emoluments</b>				
1	1	1	Chairman .. .. .	2,900
2	—	1	Deputy Chairman .. .. .	1,500
3	1	1	*Secretary B3-2 .. .. .	1,202
4	—	1	*Executive Officer C4-3 .. .. .	1,173
5	1	1	*Personal Secretary Grade II C5-4 .. .. .	939
6	—	1	*Secretary/Stenographer C6-5 .. .. .	657
7	1	2	*Clerks E .. .. .	436
8	1	2	Messengers SS .. .. .	153
9	—	—	Gratuities .. .. .	725
10	—	—	A.O.F.P.F. .. .. .	47
11	—	—	Attendance Allowances for Members .. .. .	1,980
				11,712
100	—	—	Pension Contributions .. .. .	567
				12,279
5	10	Total Personal Emoluments .. .. .		
<b>2—Travelling Expenses</b>				
1	Travel on Duty and Local Leave .. .. .			£ 3,500
<b>3—Passage Expenses</b>				
1	Passages .. .. .			£ 130
<b>4—Housing Expenses</b>				
1	Rents and Rates of Staff Quarters .. .. .			672
2	House Allowances .. .. .			683
				1,355
Total Housing Expenses .. .. .				
<b>5—Office Expenses</b>				
1	Office and General .. .. .			375
2	Postage, Telephones and Telegrams .. .. .			300
3	Advertising Expenses .. .. .			750
4	Medical Expenses .. .. .			50
				1,475
Total Office Expenses .. .. .				
<b>6—Maintenance and Running Expenses</b>				
1	Maintenance of Buildings and Share of Rents .. .. .			£ 500
<b>7—Special Expenditure</b>				
1	Office Equipment .. .. .			£ 80
<b>Z—RECEIPTS PAID OR PAYABLE INTO THE GENERAL FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE</b>				
1	Rents and Sundry Revenue .. .. .			84
2	Contributions to Costs of Posts of Chairman and Deputy Chairman from the E.A. Railways and Harbours and the E.A. Posts and Telecommunications Administrations .. .. .			3,968
				4,052
TOTAL RECEIPTS .. .. .				£ 4,052



VOTE 4—OFFICE OF THE SECRETARY GENERAL

Item	Establishment		III—Detail of the Estimate	£
	1961-62	1962-63		
<b>A—Secretary General's Office</b>				
<b>1—Personal Emoluments</b>				
1	1	1	*Secretary General .. .. .	4,100
2	1	—	*Chief Administrative Secretary .. .. .	—
3	1	1	*Chief Establishment Officer .. .. .	2,600
4	—	1	*Deputy Secretary .. .. .	2,175 (a)
5	1	—	*Principal Assistant Secretary .. .. .	—
6	5	2	*Assistant Secretaries A .. .. .	2,895
7	1	1	*Senior Establishment Officer .. .. .	2,175
8	1	1	Information Officer .. .. .	2,175
9	1	—	*Aviation Administrative Officer .. .. .	—
10	3	5	*Establishment Officers (2 B1, 3 B3-2) .. .. .	6,804
11	6	7	*Executive Staff (1 C3-2, 3 C5-4, 3 C6-5) .. .. .	5,947
12	1	1	*Photographer .. .. .	1,173
13	—	1	Assistant Information Officer C4-3 .. .. .	1,056
14	1	1	Caretaker C6-4 .. .. .	1,017
15	1	1	*Personal Secretary Grade I .. .. .	1,144
16	6	4	Personal Secretaries Grade II C5-4 .. .. .	3,721
17	4	3	Secretary/Stenographers .. .. .	2,369
18	7	11	*Clerks E6-1 .. .. .	4,753
19	3	3	*Telephonists (1 E2-1, 2 E4-1) .. .. .	1,047
20	1	1	Darkroom Assistant .. .. .	537
21	1	—	*Overseer Grade I .. .. .	—
22	2	2	*Drivers E6-5 .. .. .	482
23	17	24	Subordinate Staff .. .. .	2,092
24	—	—	Personal and Pensionable Allowances .. .. .	225
25	—	—	Personal Allowances .. .. .	328
26	—	—	Leave Pay .. .. .	2,848
27	—	—	Gratuities .. .. .	2,183
28	—	—	Temporary Clerical Assistance .. .. .	250
29	—	—	A.O.F.P.F. Contributions .. .. .	70
100	—	—	Pension Contributions .. .. .	54,166
	65	71	Total Personal Emoluments .. .. .	7,975
				£ 62,141
<b>2—Travelling Expenses</b>				
1			Travel on Duty and Local Leave .. .. .	2,500
2			Expenses of Conferences .. .. .	1,800
			Total Travelling Expenses .. .. .	£ 4,300
<b>3—Passage Expenses</b>				
1			Passages .. .. .	£ 1,725

(a) Holder receives a personal pensionable allowance to equate his gross salary to £3,125 including Overseas Addition.

## VOTE 4—OFFICE OF THE SECRETARY GENERAL—(Contd.)

Item	Establishment		III—Detail of the Estimate					£
	1961-62	1962-63						
<b>4—Housing Expenses</b>								
1			Rent and Rates of Staff Quarters	..	..	..	..	7,754
2			House Allowances	..	..	..	..	3,817
3			Other Allowances	..	..	..	..	360
			Total Housing Expenses	..	..	..	..£	11,931
<b>5—Office Expenses</b>								
1			Office and General	..	..	..	..	3,550
2			Library	..	..	..	..	160
3			Postage, Telephones and Telegrams	..	..	..	..	5,600
4			Cypher and Courier Service	..	..	..	..	1,090
			Total Office Expenses	..	..	..	..£	10,400
<b>6—Maintenance and Running Expenses</b>								
1			Maintenance of Buildings and Estate	..	..	..	..	2,500
2			Plant, Vehicles and Equipment	..	..	..	..	525
3			Uniforms	..	..	..	..	90
			Total Maintenance and Running Expenses	..	..	..	..£	3,115
<b>7—Replacements</b>								
1			Office Equipment and Furniture	..	..	..	..	164
2			Photographic Equipment	..	..	..	..	535
			Total Replacements	..	..	..	..£	699
<b>8—Miscellaneous Other Charges</b>								
1			Official Entertainment	..	..	..	..	150
2			Medical Expenses	..	..	..	..	850
3			Agency Fees	..	..	..	..	100
4			Exhibitions	..	..	..	..	2,250
			Total Miscellaneous Other Charges	..	..	..	..£	3,350
<b>B—Property Maintenance Office</b>								
<b>11—Personal Emoluments</b>								
1	1	1	Property and Maintenance Officer C2-1	..	..	..	..	1,440
2	1	1	*Junior Executive Officer C6-5	..	..	..	..	822
3	1	1	Foreman Artisan C6-5	..	..	..	..	657
4	1	1	*Clerk E4-1	..	..	..	..	171
5	—	1	*Foreman E4-3	..	..	..	..	225
6	—	—	Labour	..	..	..	..	4,243
7	—	—	A.O.F.P.F. Contributions	..	..	..	..	38
8	—	—	Gratuities	..	..	..	..	1,640
9	—	—	Personal Allowances	..	..	..	..	585
								9,821
100	—	—	Pension Contributions	..	..	..	..	305
	4	5	Total Personal Emoluments	..	..	..	..£	10,126

## VOTE 4—OFFICE OF THE SECRETARY GENERAL—(Contd.)

Item	Establishment		III—Detail of the Estimate	£
	1961-62	1962-63		
<b>12—Travelling Expenses</b>				
1			Travel on Duty and Local Leave .. .. .	£ 340
<b>13—Passage Expenses</b>				
1			Passages .. .. .	£ 560
<b>14—Housing Expenses</b>				
1			Rent and Rates of Staff Quarters .. .. .	2,200
2			House Allowances .. .. .	745
			Total Housing Expenses .. .. .	£ 2,945
<b>15—Office Expenses</b>				
1			Office and General .. .. .	£ 75
<b>16—Maintenance and Running Expenses</b>				
1			Vehicles .. .. .	400
2			Maintenance of Buildings and Estate .. .. .	12,000
3			Buildings Insurance .. .. .	550
			Total Maintenance and Running Expenses .. .. .	£ 12,950
<b>17—Miscellaneous Other Charges</b>				
1			Medical Expenses .. .. .	£ 45
<b>18—Special Expenditure</b>				
1			Minor Capital Works—Headquarters Building .. .. .	650
2			Rewiring House Property .. .. .	1,000
3			Sewerage and White Ant Infestation .. .. .	1,000
4			Office Building, Dar es Salaam .. .. .	80,000
5			Junior Staff Housing, Mombasa .. .. .	54,000
6			Additional Accommodation—Headquarters Building, Nairobi .. .. .	6,750
7			Furniture .. .. .	2,000
8			Housing Improvements .. .. .	1
			Total Special Expenditure .. .. .	£ 145,401
<b>C—Expenses of Adviser for East African Students in United States of America C.D. &amp; W. Scheme D.4848</b>				
<b>21—Personal Emoluments</b>				
1	—	1	Students' Adviser .. .. .	2,078
2	—	—	Foreign Service Allowance .. .. .	1,210
3	—	—	Refund of Rented Unfurnished Accommodation and Depreciation of Furniture .. .. .	1,063
4	—	—	Education Allowance .. .. .	330
5	—	—	Entertainment Allowance .. .. .	500
6	—	—	Secretarial Services .. .. .	2,320
	—	1	Total Personal Emoluments .. .. .	£ 7,501

## VOTE 4—OFFICE OF THE SECRETARY GENERAL—(Contd.)

Item	Establishment		III—Detail of the Estimate					£
	1961-62	1962-63						
<b>22—Miscellaneous Other Charges</b>								
1			Medical Expenses	..	..	..	..	160
2			Travelling and Subsistence Expenses	..	..	..	..	1,000
3			Office Rent and Office Expenses	..	..	..	..	1,470
4			Students' Amenities Fund	..	..	..	..	500
			Total Miscellaneous Other Charges	..	..	..	..	£ 3,130
<b>23—Special Expenditure</b>								
1			Furniture and Equipment	..	..	..	..	£ 100
<b>Z—RECEIPTS PAID OR PAYABLE INTO THE GENERAL FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE</b>								
<b>A—Secretary General's Office</b>								
1			Rents and Sundry Revenue	..	..	..	..	1,356
2			Contribution from the Government of Zanzibar	..	..	..	..	750
3			Contribution from E.A. Railways and Harbours Administration (Courier Service)	..	..	..	..	50
4			Contribution from E.A. Posts and Telecommunications Administration (Courier Service)	..	..	..	..	50
5			Contribution from the Government of Seychelles	..	..	..	..	100
<b>B—Property Maintenance Office</b>								
11			Reimbursements	..	..	..	..	750
12			Rents	..	..	..	..	78
13			Rent of Buildings reimbursed from Votes	..	..	..	..	26,213
14			Loan Funds	..	..	..	..	142,750
<b>C—Expenses of Adviser for East African Students in U.S.A.</b>								
21			Grant from Her Majesty's Government (50% of net cost)	..	..	..	..	5,365
22			Contribution from the Government of Kenya (81.4% of balance)	..	..	..	..	4,368
23			Contribution from the Government of Tanganyika (7.7% of balance)	..	..	..	..	413
24			Contribution from the Government of Uganda (10.5% of balance)	..	..	..	..	563
25			Contribution from the Government of Zanzibar (0.4% of balance)	..	..	..	..	22
			TOTAL RECEIPTS	..	..	..	..	£ 182,828

## VOTE 5—OFFICE OF THE LEGAL SECRETARY

Item	Establishment		III—Detail of the Estimate	£
	1961-62	1962-63		
<b>1—Personal Emoluments</b>				
1	1	1	Legal Secretary .. .. .	3,100
2	1	1	Deputy Legal Secretary .. .. .	2,400
3	2	1	Senior Assistant Legal Secretary .. .. .	2,175
4	1	3	*Assistant Legal Secretaries "A" .. .. .	3,791
5	1	1	*Legal Assistant B5-2 .. .. .	1,002
6	1	1	*Personal Secretary Grade I .. .. .	1,173
7	1	1	*Personal Secretary Grade II .. .. .	687
8	1	1	*Secretary/Stenographer .. .. .	633
9	1	1	*Junior Executive Officer C6-5 .. .. .	710
10	1	1	Office Messenger SS .. .. .	88
11	—	—	Personal Allowances .. .. .	176
12	—	—	Gratuities .. .. .	213
13	—	—	Temporary Professional Assistance .. .. .	2,500
14	—	—	A.O.F.P.F. .. .. .	43
				18,691
100	—	—	Pension Contributions .. .. .	2,001
				20,692
11	12	Total Personal Emoluments .. .. .		£
<b>2—Travelling Expenses</b>				
1			Travel on Duty and Local Leave .. .. .	£ 1,045
<b>3—Passage Expenses</b>				
1			Passages .. .. .	£ 875
<b>4—Housing Expenses</b>				
1			Rent and Rates of Staff Quarters .. .. .	2,685
2			House Allowances .. .. .	405
				3,090
<b>5—Office Expenses</b>				
1			Office and General .. .. .	265
2			Postage, Telephones and Telegrams .. .. .	150
3			Library .. .. .	250
				665
<b>6—Maintenance and Running Expenses</b>				
1			Maintenance of Buildings and Estate .. .. .	£ 560
<b>7—Miscellaneous Other Charges</b>				
1			Medical Expenses .. .. .	143
2			Agency Fees .. .. .	25
				168
Total Miscellaneous Other Charges .. .. .				£

## VOTE 5—OFFICE OF THE LEGAL SECRETARY—(Contd.)

Item	Establishment		III—Detail of the Estimate	£
	1961-62	1962-63		
			<b>8—Special Expenditure</b>	
1			Office Equipment and Furniture .. .. .	200
			<b>Z—RECEIPTS PAID OR PAYABLE INTO THE GENERAL FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE</b>	
1			Rents Received .. .. .	403
2			East African Railways and Harbours Administration one-sixth ..	4,482
3			East African Posts and Telecommunications Administration one-tenth .. .. .	2,689
			TOTAL RECEIPTS .. .. .	<u>7,574</u>

## VOTE 6—LOCALIZATION AND TRAINING

Item	Establishment		III—Detail of the Estimate	£
	1961-62	1962-63		
<b>I—Personal Emoluments</b>				
LOCALIZATION AND TRAINING OFFICE				
1	1		*Localization Officer Lower Super Scale .. .. .	1,889
2	1		*Assistant Localization Officer B5-2 .. .. .	767
3	1		*Secretary/Stenographer C6-5 .. .. .	633
TRAINING OFFICERS AND TRAINEES FOR THE FOLLOWING DEPARTMENTS				
<i>Secretary General's Office</i>				
4	2		*Assistant Secretaries A .. .. .	1,983
5	1		*Establishment Officer B5-2 .. .. .	767
<i>Legal Secretary</i>				
6	1		*Assistant Legal Secretary A .. .. .	818
<i>The Treasury</i>				
7	2		*Assistant Secretaries A .. .. .	1,626
8	1		*Assistant Organization and Methods Officer C5-2 .. .. .	702
9	1		*Accountant (Training Officer) B4-2 .. .. .	954
10	1		*Accountant B5-2 .. .. .	747
11	2		*Accountant Trainee C6-5 .. .. .	2,034
12	1		*Assistant Stores and Purchasing Officer B5 .. .. .	768
13	10		*Accounting Assistants Trainee D grade .. .. .	5,236
14	3		*Machine Operators Trainee E2-1 .. .. .	1,282
15	1		*Commercial Officer Trainee B5 .. .. .	755
16	1		*Statistician A .. .. .	808
17	2		*Statistical Assistants Trainee D grade .. .. .	1,024
18	1		*Machine Supervisor Trainee C6-5 .. .. .	507
<i>E.A. Agriculture and Forestry Research Organization</i>				
19	6		*Scientific Assistants Trainee D grade .. .. .	3,107
20	3		*Field Officers Trainee D grade .. .. .	1,520
<i>E.A. Trypanosomiasis Research Organization</i>				
21	1		*Livestock Officer Trainee D grade .. .. .	510
<i>E.A. Veterinary Research Organization</i>				
22	1		*Livestock Officer Trainee D grade .. .. .	510
<i>E.A. Institute for Medical Research</i>				
23	1		*Storekeeper Trainee D grade .. .. .	510
24	1		*Office Superintendent Trainee D grade .. .. .	300
<i>E.A. Institute of Malaria and Vector-borne Diseases</i>				
25	1		*Malaria Engineer A .. .. .	808
26	2		*Assistant Field Officers D grade .. .. .	1,025
<i>E.A. Industrial Research Organization</i>				
27	2		*Research Officers A .. .. .	1,485
28	3		*Laboratory Technicians .. .. .	1,668
<i>E.A. Literature Bureau</i>				
29	2		*Production Officers B5-2 .. .. .	1,504
30	1		*Librarian Trainee D grade .. .. .	518
<i>E.A. Directorate of Civil Aviation</i>				
31	8		*Radio Superintendents Trainee D grade .. .. .	2,550
32	1		*Storekeeper Trainee D grade .. .. .	520
33	13		*Assistant Engineers Trainee D grade .. .. .	4,341
34	1		*Officer-in-Charge Telecommunication Training C2-1 .. .. .	1,551
<i>E.A. Meteorological Department</i>				
35	3		*Meteorologists A .. .. .	2,416
36	12		*Technical Officers Trainee D grade .. .. .	3,231

## VOTE 6—LOCALIZATION AND TRAINING—(Contd.)

Item	Establishment		III—Detail of the Estimate						£
	1961-62	1962-63							
<b>1—Personal Emoluments—(Contd.)</b>									
<i>E.A. Customs and Excise Department</i>									
37	2		*Collectors Trainee B5	..	..	..	..	1,535	
38	20		*Examining Officers Trainee D grade	..	..	..	..	5,064	
39	48		*Customs Officers	..	..	..	..	2,700	
40	3		*Training Officers B4-2	..	..	..	..	3,956	
41	6		*Preventive Officers Trainee D grade	..	..	..	..	3,039	
42	3		*Accounts Officers Trainee D grade	..	..	..	..	1,561	
<i>E.A. Income Tax Department</i>									
43	2		*Assessors Trainee B5	..	..	..	..	1,550	
44	6		*Assessors Trainee C4	..	..	..	..	5,500	
45	28		*Tax Officers Trainee	..	..	..	..	15,900	
<i>General</i>									
46	6		*Research Officers Trainee A	..	..	..	..	4,896	
47	14		*Laboratory Technicians Trainee D grade	..	..	..	..	7,248	
48	3		*Library Supervisors Trainee D grade	..	..	..	..	1,530	
49	20		*Stenographers Trainee	..	..	..	..	5,486	
100	—		Pension Contributions	..	..	..	..	111,339	
—	256		Total Personal Emoluments	..	..	..	..	26,846	
<b>2—Travelling Expenses</b>									
1			Travel on Duty and Local Leave	..	..	..	..	900	
<b>3—Passage Expenses</b>									
1			Passages	..	..	..	..	318	
<b>4—Housing Expenses</b>									
1			House Allowances	..	..	..	..	33,417	
<b>5—Office Expenses</b>									
1			Advertising	..	..	..	..	300	
<b>6—Training Expenses</b>									
1			Fees of Courses	..	..	..	..	14,575	
<b>7—Miscellaneous Other Charges</b>									
1			Medical Expenses	..	..	..	..	630	
2			Agency Fees	..	..	..	..	50	
			Total Miscellaneous Other Charges	..	..	..	..	680	
<b>Z—RECEIPTS PAID OR PAYABLE INTO THE GENERAL FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE</b>									
1			Rents	..	..	..	..	2,000	
			TOTAL RECEIPTS	..	..	..	..	2,000	





## VOTE 8—TREASURY

Item	Establishment		III—Detail of the Estimate							£
	1961-62	1962-63								
<b>1—Personal Emoluments</b>										
OFFICE OF THE FINANCIAL SECRETARY										
1	1	1	*Financial Secretary	..	..	..	..	..	..	3,000 (a)
2	1	1	Economic Adviser	..	..	..	..	..	..	1
3	1	1	East African Representative	..	..	..	..	..	..	2,400
4	—	2	*Executive Staff (1 C4-3, 1 C6-5)	..	..	..	..	..	..	1,587
5	1	1	Personal Secretary Grade I	..	..	..	..	..	..	1,173
6	1	1	Personal Secretary	..	..	..	..	..	..	1,659
7	—	—	Duty Allowance	..	..	..	..	..	..	275
8	—	—	Foreign Allowance	..	..	..	..	..	..	2,150
9	—	—	Rent Allowance	..	..	..	..	..	..	1,256
	5	7								13,501
FINANCE DIVISION										
10	—	1	*Deputy Secretary	..	..	..	..	..	..	2,175 (b)
11	1	—	<i>Principal Assistant Secretary</i>	..	..	..	..	..	..	—
12	1	—	<i>Organization and Methods Officer B1</i>	..	..	..	..	..	..	—
13	1	2	*Assistant Secretaries	..	..	..	..	..	..	3,282
14	2	1	*Executive Officer Grade II	..	..	..	..	..	..	712
15	1	1	*Personal Secretary Grade II	..	..	..	..	..	..	939
16	1	—	*Clerk E	..	..	..	..	..	..	—
17	2	2	Subordinate Staff	..	..	..	..	..	..	240
18	—	—	Gratuities	..	..	..	..	..	..	94
19	—	—	Personal Pensionable Allowances	..	..	..	..	..	..	225
20	—	—	A.O.F.P.F. Contributions	..	..	..	..	..	..	36
	9	7								7,703
ACCOUNTS DIVISION										
21	1	1	*Accountant General	..	..	..	..	..	..	2,175
22	1	1	*Assistant Accountant General	..	..	..	..	..	..	1,989
23	2	3	*Senior Accountants B1	..	..	..	..	..	..	4,756
24	7	6	*Accountants B4-2	..	..	..	..	..	..	6,401
25	1	1	*Stores and Purchasing Officer B3-2	..	..	..	..	..	..	1,427
26	2	2	*Accounts Officers Grade I C4-3	..	..	..	..	..	..	1,173
27	8	10	*Accounts Officers Grade II C4	..	..	..	..	..	..	9,865
28	16	14	*Accounting Assistants C6-5	..	..	..	..	..	..	10,014
29	2	1	*Personal Secretary Grade II	..	..	..	..	..	..	800
30	2	3	*Secretary/Stenographers	..	..	..	..	..	..	1,899
31	1	1	*Junior Executive Officer C6-5	..	..	..	..	..	..	650
32	23	23	*Clerks E	..	..	..	..	..	..	10,388
33	4	4	Subordinate Staff	..	..	..	..	..	..	395
34	—	—	Personal Allowances	..	..	..	..	..	..	265
35	—	—	A.O.F.P.F. Contributions	..	..	..	..	..	..	761
36	—	—	Gratuities	..	..	..	..	..	..	547
	70	70								£ 53,505

(a) Holder receives fees as Director of East African Airways Corporation.

(b) Holder receives a Personal Pensionable Allowance to equate his salary to £3,125 including Overseas Addition.

## VOTE 8—TREASURY—(Contd.)

Item	Establishment		III—Detail of the Estimate	£
	1961-62	1962-63		
<b>1—Personal Emoluments—(Contd.)</b>				
STATISTICAL DIVISION				
37	1	1	*Director .. .. .	2,400
38	1	1	*Deputy Director .. .. .	1,839
39	4	4	*Statisticians A .. .. .	4,026
40	1	1	*Planning Supervisor B4-2 .. .. .	1,353
41	1	1	*Librarian B5-3 .. .. .	1,005
42	1	1	*Machine Supervisor C4-3 .. .. .	1,089
43	3	3	*Statistical Officers C4-3 .. .. .	2,817
44	5	5	*Statistical Assistants .. .. .	3,582
45	2	2	*Statistical Assistants (Trainees) D .. .. .	1,042
46	4	4	*Machine Operators (2 C6-5, 2 E2-1) .. .. .	2,274
47	1	1	*Executive Officer Grade II C5-4 .. .. .	1,017
48	2	2	*Personal Secretaries Grade II .. .. .	1,943
49	1	1	*Punch Room Supervisor C6-5 .. .. .	657
50	12	15	*Clerks (1 C6-5, 14 E) .. .. .	5,870
51	8	8	*Key Punch Operators .. .. .	1,887
52	4	4	Subordinate Staff .. .. .	458
53	—	—	Gratuities .. .. .	1,293
54	—	—	Personal Allowances .. .. .	18
55	—	—	Personal Pensionable Allowances .. .. .	844
56	—	—	Temporary Machine Room Staff .. .. .	250
57	—	—	A.O.F.P.F. Contributions .. .. .	190
51	54			£ 35,854
ECONOMIC AND INDUSTRIAL CO-ORDINATION DIVISION				
58	1	1	Under Secretary .. .. .	2,175
59	—	1	*Assistant Secretary A .. .. .	1,731
60	1	—	*Economic Officer B3-1 .. .. .	—
61	1	1	Personal Secretary Grade II .. .. .	939
3	3			£ 4,845
TRADE AND MARKETING DIVISION				
62	1	1	*Director of Trade and Marketing .. .. .	1,631
63	1	1	*Senior Commercial Officer B1 .. .. .	1,671
64	2	2	*Commercial Officers B3-1 .. .. .	2,045
65	—	1	*Commercial Officer/Accountant B1 .. .. .	1,494
66	1	—	*Accountant B4-2 .. .. .	—
67	1	1	*Personal Secretary Grade II .. .. .	717
68	1	1	*Secretary/Stenographer .. .. .	822
69	1	1	*Pool Stenographer .. .. .	660
70	2	2	*Clerks E .. .. .	345
71	2	2	Subordinate Staff .. .. .	241
72	—	—	Gratuities .. .. .	155
73	—	—	Personal Allowances .. .. .	84
12	12			£ 9,865

## VOTE 8—TREASURY—(Contd.)

Item	Establishment		III—Detail of the Estimate	£
	1961-62	1962-63		
<b>1—Personal Emoluments—(Contd.)</b>				
EAST AFRICAN HIDES AND LEATHER BUREAU				
74	—	—	Contribution to Salary of Director of Trade and Marketing ..	544
75	—	—	Contribution to Salary of one Commercial Officer .. ..	605
76	—	—	Contribution to Salary of one Personal Secretary Grade II ..	239
77	1	1	*Secretary/Stenographer .. .. .	499
78	1	1	*Clerk E .. .. .	439
79	1	1	Subordinate Staff .. .. .	91
80	—	—	Gratuities .. .. .	24
	3	3		£ 2,441
				£ 127,714
100	—	—	Pension Contributions, East African Hides and Leather Bureau ..	523
101	—	—	Pension Contributions, East African Representative Overseas ..	600
102	—	—	Pension Contributions, Other .. .. .	24,424
	153	156	Total Personal Emoluments .. .. .	£ 153,261
<b>2—Travelling Expenses</b>				
1			Travel on Duty and Local Leave .. .. .	2,600
2			Travel on Duty and Local Leave (E.A. Representative Overseas) ..	2,200
3			Travel on Duty and Local Leave (E.A. Hides and Leather Bureau) ..	300
4			Expenses of Conferences .. .. .	150
5			Expenses of Conferences (E.A. Hides and Leather Bureau) .. ..	250
			Total Travelling Expenses .. .. .	£ 5,500
<b>3—Passage Expenses</b>				
1			Passages .. .. .	£ 5,547
<b>4—Housing Expenses</b>				
1			Rent and Rates of Staff Quarters .. .. .	14,166
2			House Allowances .. .. .	11,960
3			Other Allowances .. .. .	924
4			Rent and Rates of Staff Quarters (E.A. Hides and Leather Bureau)	381
			Total Housing Expenses .. .. .	£ 27,431
<b>5—Office Expenses</b>				
1			Office and General .. .. .	2,400
2			Postage, Telephones and Telegrams .. .. .	2,500
3			Library .. .. .	260
4			Printing of Official Publications .. .. .	750
5			Postage, Telephones and Telegrams (E.A. Representative Overseas) ..	200
6			Office and General (E.A. Hides and Leather Bureau) .. .. .	475
			Total Office Expenses .. .. .	£ 6,585

## VOTE 8—TREASURY—(Contd.)

Item	Establishment		III—Detail of the Estimate	£
	1961-62	1962-63		
<b>6—Maintenance and Running Expenses</b>				
1			Plant, Vehicles and Equipment .. .. .	1,095
2			Maintenance of Buildings and Estate .. .. .	600
3			Rent and Rates other than for Rented Staff Housing .. .. .	5,670
4			Machinery and Equipment Rentals .. .. .	5,400
5			Uniforms .. .. .	85
6			Plant, Vehicles and Equipment (E.A. Hides and Leather Bureau) .. .. .	50
7			Rent and Rates (E.A. Hides and Leather Bureau) .. .. .	680
8			Uniforms (E.A. Hides and Leather Bureau) .. .. .	20
			Total Maintenance and Running Expenses .. £	13,600
<b>7—Replacements</b>				
1			Vehicles, Plant and Machinery .. .. .	£ 205
<b>8—Training Expenses</b>				
1			Fees of Courses .. .. .	£ 100
<b>9—Miscellaneous Other Charges</b>				
1			Medical Expenses .. .. .	1,836
2			Agency Fees .. .. .	250
3			E.A. Tourist Travel Association .. .. .	100
4			Medical Expenses (E.A. Representative Overseas) .. .. .	20
5			Subscription to General Agreement on Tariffs and Trade .. .. .	200
6			Medical Expenses and Agency Fees (E.A. Hides and Leather Bureau) .. .. .	200
7			Entertainment Expenses .. .. .	50
			Total Miscellaneous Other Charges .. .. £	2,656
<b>10—Special Expenditure</b>				
1			Calculating Machines .. .. .	£ 205
<b>Z—RECEIPTS PAID OR PAYABLE INTO THE GENERAL FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE</b>				
1			Contribution from Her Majesty's Government to Accounting Services covered by C.D. & W. Schemes .. .. .	7,270
2			Rents and Sundry Revenue .. .. .	2,346
3			Reimbursements for Income Tax Statistical Services .. .. .	13,000
4			Contribution from the Government of Zanzibar for Statistical Services .. .. .	2,000
5			Reimbursements for Accounting Services .. .. .	15,000
6			Rent and Sundry Revenue (E.A. Hides and Leather Bureau) .. .. .	45
7			Contribution from Kenya Jute Control .. .. .	3,000
8			Wheat Importation Fees .. .. .	5,000
9			Contribution from Government of Zanzibar for Economic, Trade and Marketing Services .. .. .	639
10			Reimbursement by Governments of Kenya, Tanganyika and Uganda of Net Costs of East African Representative Overseas .. .. .	10,960
11			Reimbursement by Governments of Kenya, Tanganyika and Uganda of Net Costs of E.A. Hides and Leather Bureau .. .. .	5,275
			TOTAL RECEIPTS .. .. .	£ 64,535

## VOTE 9—MISCELLANEOUS SERVICES

Item	Establishment		III—Detail of the Estimate						£
	1961-62	1962-63							
<b>1—Interest, Sinking Funds and Loan Repayments</b>									
1			Interest on Kenya Loan	..	..	..	..	..	600
2			Interest on East African Loan	..	..	..	..	..	3,000
3			Sinking Fund—Kenya Loan	..	..	..	..	..	300
4			Sinking Fund—East African Loan	..	..	..	..	..	1,500
5			Interest and Repayment Bank Loan	..	..	..	..	..	22,548
6			Interest and Repayment Pension Fund Loans	..	..	..	..	..	47,963
7			Interest on Receipts for Pensions Commuted under the Scheme of Retirement Benefits for Officers Designated under the Overseas Service Aid Scheme	..	..	..	..	..	17,100
8			Interest on Balances	..	..	..	..	..	15,000
Total Interest, Sinking Funds and Loan Repayments									£ 108,011
<b>2—Miscellaneous Charges</b>									
1			Commission on Remittances	..	..	..	..	..	200
2			Cost of Forms and Official Publications	..	..	..	..	..	2,000
Total Miscellaneous Charges									£ 2,200
<b>3—Audit Services</b>									
1			Maintenance of Buildings and Estate	..	..	..	..	..	300
2			Housing Expenses	..	..	..	..	..	54
3			Miscellaneous Other Charges	..	..	..	..	..	215
4			Contribution to Kenya Government	..	..	..	..	..	28,196
Total Audit Services									£ 28,765
<b>4—Expenditure under the Overseas Service Aid Scheme</b>									
1			Compensation and Interest on Deferred Compensation	..	..	..	..	..	569,154
2			Overseas Addition	..	..	..	..	..	384,942
3			Gratuities	..	..	..	..	..	8,247
4			Education Allowances	..	..	..	..	..	48,408
5			Passages	..	..	..	..	..	65,911
Total Expenditure under the Overseas Service Aid Scheme									£ 1,076,662
<b>5—Pensions</b>									
1			Pensions	..	..	..	..	..	£ 461,000

## VOTE 9—MISCELLANEOUS SERVICES—(Contd.)

Item	Establishment 1961-62 1962-63	III—Detail of the Estimate	£
<b>Z—RECEIPTS PAID OR PAYABLE INTO THE GENERAL FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE</b>			
1		Contributions from Her Majesty's Government under the Overseas Service Aid Scheme—	
		(1) Share of Compensation and Interest on Deferred Compensation .. .. .	284,577
		(2) Payment of Overseas Addition, Education Allowances and Share of Gratuities and Passages .. .. .	507,508
		(3) Share of Pensions .. .. .	5,000
		(4) Share of Commuted Pensions .. .. .	5,000
2		Receipts for Pension Commutations .. .. .	150,000
3		Reimbursement from Pension Reserve Account .. .. .	301,000
4		Receipts for Local Share of Compensation and Interest on Deferred Compensation .. .. .	284,577
5		Reimbursement from Votes for Interest and Sinking Funds for Building Loans .. .. .	75,911
6		Reimbursement from Votes for Cost of Audit Services .. .. .	22,113
7		Contribution from Her Majesty's Government under C.D. & W. Schemes towards Cost of Audit Services .. .. .	1,026
<b>TOTAL RECEIPTS .. .. .</b>			<b>£ 1,636,712</b>

## VOTE 10—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT

Item	Establishment		III—Detail of the Estimate					£
	1961-62	1962-63						
<b>1—Personal Emoluments</b>								
1	1	1	*Commissioner	..	..	..	..	2,800
2	1	1	*Deputy Commissioner	..	..	..	..	2,400
3	—	1	*Assistant Deputy Commissioner	..	..	..	..	2,175 (a)
4	5	4	*Regional Commissioners £2,175	..	..	..	..	8,700
5	5	9	*Principal Collectors, Lower Superscale	..	..	..	..	17,601
6	1	1	*Chief Investigation Officer Lower Superscale	..	..	..	..	1,989
7	23	19	*Collectors (15 General, 4 Investigation) B3-1	..	..	..	..	25,421
8	67	140	*Examining Officers (128 General, 12 Investigation) 28 C3-2, 112 C6-4	..	..	..	..	120,277
9	477	418	*Customs Officers E4-C5	..	..	..	..	196,109
10	1	1	*Preventive Superintendent C1	..	..	..	..	1,551
11	4	4	*Chief Preventive Officers C3-2	..	..	..	..	4,843
12	84	110	*Preventive Officers, 38 C6-4, 72 E4-1	..	..	..	..	46,321
13	347	311	Preventive Staff, 1 P3*, 2 P9-8*, 10 P11-10*, 33 P12*, 265 P14	..	..	..	..	43,022
14	1	1	*Chief Accountant and Statistical Officer	..	..	..	..	1,989
15	1	1	*Deputy Chief Accountant	..	..	..	..	1,671
16	7	33	*Accounts Staff, 1 B1, 2 B4-2, 4 C4-3, 3 C4, 2 C5-4, 21 C6-5	..	..	..	..	28,213
17	32	12	*Executive Staff, 1 C1, 2 C4-3, 9 C6-5	..	..	..	..	10,319
18	244	236	*Clerks E6-1	..	..	..	..	72,411
19	1	1	*Personal Secretary Grade II	..	..	..	..	832
20	12	12	*Secretary/Stenographers	..	..	..	..	9,793
21	5	5	Pool Typists E3-1	..	..	..	..	1,710
22	3	4	*Telephonists, 3 E3-1, 1 E4-1	..	..	..	..	1,433
23	8	8	*Drivers E6-5	..	..	..	..	1,371
24	162	163	Subordinate Staff	..	..	..	..	13,929
25	—	—	Temporary Clerical Assistance	..	..	..	..	500
26	—	—	Personal Pensionable Allowances	..	..	..	..	125
27	—	—	Personal Allowances	..	..	..	..	6,458
28	—	—	Provident Fund	..	..	..	..	3,285
29	—	—	Leave Pay	..	..	..	..	1,677
30	—	—	Uniform Allowances	..	..	..	..	2,052
31	—	—	A.O.F.P.F. Contributions	..	..	..	..	7,938
32	—	—	Gratuities	..	..	..	..	2,619
33	—	—	Public Overtime	..	..	..	..	20,000
34	—	—	Crown Overtime	..	..	..	..	4,000
100	—	—	Pension Contributions	..	..	..	..	665,534
								138,976
	1,492	1,496	Total Personal Emoluments	..	..	..	..	£ 804,510
<b>2—Travelling Expenses</b>								
1			Travel on Duty and Local Leave	..	..	..	..	18,600
2			Travel and Subsistence on Training Courses	..	..	..	..	1,350
			Total Travelling Expenses	..	..	..	..	£ 19,950
<b>3—Passage Expenses</b>								
1			Passages	..	..	..	..	£ 29,120

(a) Holder receives a Personal Pensionable Allowance to equate his salary to £3,000, including Overseas Addition.



## VOTE 10—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT—(Contd.)

Item	Establishment		III—Detail of the Estimate					£
	1961-62	1962-63						
<b>4—Housing Expenses</b>								
1			Rent and Rates of Staff Quarters	..	..	..	..	60,200
2			House Allowances	..	..	..	..	52,800
3			Other Allowances	..	..	..	..	7,000
			Total Housing Expenses	..	..	..	..	£ 120,000
<b>5—Office Expenses</b>								
1			Office and General	..	..	..	..	10,250
2			Library	..	..	..	..	50
3			Postage, Telephones and Telegrams	..	..	..	..	10,250
4			Printing of Official Publications	..	..	..	..	1,350
			Total Office Expenses	..	..	..	..	£ 21,900
<b>6—Maintenance and Running Expenses</b>								
1			Plant, Vehicles and Equipment	..	..	..	..	2,650
2			Maintenance of Buildings and Estate	..	..	..	..	1,500
3			Ships and Boats	..	..	..	..	1,350
4			Machinery and Equipment Rentals	..	..	..	..	6,500
5			Water, Electricity and Conservancy Charges	..	..	..	..	2,000
6			Rent and Rates of Estate	..	..	..	..	23,700
7			Uniforms	..	..	..	..	6,900
8			Rations	..	..	..	..	330
			Total Maintenance and Running Expenses	..	..	..	..	£ 44,930
<b>7—Replacements</b>								
1			Office Furniture and Equipment	..	..	..	..	£ 2,500
<b>8—Miscellaneous Other Charges</b>								
1			Medical Expenses	..	..	..	..	10,800
2			Legal and Consultant's Fees	..	..	..	..	600
3			Reimbursements	..	..	..	..	17,950
4			Rewards and Prizes	..	..	..	..	1,200
5			Agency Fees	..	..	..	..	1,450
6			Entertainment Expenses	..	..	..	..	400
			Total Miscellaneous Other Charges	..	..	..	..	£ 32,400
<b>9—Special Expenditure</b>								
1			Office Equipment, Furniture, Bicycles and Fire Extinguishers	..	..	..	..	£ 2,800

## VOTE 10—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT—(Contd.)

Item	Establishment		III—Detail of the Estimate						£
	1961-62	1962-63							
<b>Z—RECEIPTS PAID OR PAYABLE INTO THE GENERAL FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE</b>									
1			Rents Received	..	..	..	..	..	10,189
2			Sundry Revenue	..	..	..	..	..	3,000
3			Commission	..	..	..	..	..	10,000
4			Overtime Fees	..	..	..	..	..	24,000
5			Shares of East African Governments of Costs of Collection—						
			(1) Kenya—39·346%	..	..	..	..	..	405,626
			(2) Tanganyika—30·019%	..	..	..	..	..	309,472
			(3) Uganda—24·648%	..	..	..	..	..	254,102
6			Distributable Pool Fund Share of Costs of Collection	..	..	..	..	..	61,721
			TOTAL RECEIPTS	..	..	..	..	..	<u>£ 1,078,110</u>

## VOTE 11—EAST AFRICAN INCOME TAX DEPARTMENT

Item	Establishment		III—Detail of the Estimate					£
	1961-62	1962-63						
<b>1—Personal Emoluments</b>								
1	1	1	*Commissioner	..	..	..	..	2,800
2	1	1	*Deputy Commissioner	..	..	..	..	2,400
3	1	1	*Principal Investigation Officer	..	..	..	..	2,300
4	2	2	*Assistant Deputy Commissioners	..	..	..	..	4,600
5	9	10	*Regional Commissioners	..	..	..	..	21,750
6	30	29	*Assistant Commissioners	..	..	..	..	56,769
7	53	53	*Assessors A	..	..	..	..	77,196
8	1	1	*Accountant and Statistical Officer B1	..	..	..	..	1,671
9	113	113	*Tax Officers	..	..	..	..	104,708
10	31	31	*Executive Staff	..	..	..	..	24,314
11	1	1	*Personal Secretary Grade I	..	..	..	..	1,173
12	8	8	*Personal Secretaries Grade II	..	..	..	..	7,551
13	34	34	*Secretary/Stenographers	..	..	..	..	24,419
14	210	210	*Clerks	..	..	..	..	98,539
15	3	3	*Machine Operators/Key Punch Supervisors	..	..	..	..	1,444
16	3	3	*Key Punch Operators Grade I	..	..	..	..	588
17	52	52	Office Messengers SS	..	..	..	..	4,763
18	—	—	Temporary Clerical Assistance	..	..	..	..	2,400
19	—	—	Gratuities	..	..	..	..	15,689
20	—	—	Personal Allowances	..	..	..	..	210
21	—	—	Leave Pay	..	..	..	..	1,989
22	—	—	Pensionable Personal Allowances	..	..	..	..	454
23	—	—	A.O.F.P.F. Contributions	..	..	..	..	621
								458,348
100	—	—	Pension Contributions	..	..	..	..	73,044
	553	553	Total Personal Emoluments	..	..	..	..	£ 531,392
<b>2—Travelling Expenses</b>								
1			Travel on Duty and Local Leave	..	..	..	..	£ 6,375
<b>3—Passage Expenses</b>								
1			Passages	..	..	..	..	£ 15,221
<b>4—Housing Expenses</b>								
1			Rent and Rates of Staff Quarters	..	..	..	..	11,782
2			House Allowances	..	..	..	..	45,834
3			Other Allowances	..	..	..	..	216
			Total Housing Expenses	..	..	..	..	£ 57,832
<b>5—Office Expenses</b>								
1			Office and General	..	..	..	..	12,500
2			Postage, Telephones and Telegrams	..	..	..	..	22,000
3			Library	..	..	..	..	150
			Total Office Expenses	..	..	..	..	£ 34,650

## VOTE 11—EAST AFRICAN INCOME TAX DEPARTMENT—(Contd.)

Item	Establishment		III—Detail of the Estimate					£
	1961-62	1962-63						
<b>6—Maintenance and Running Expenses</b>								
1			Plant, Vehicles and Equipment .. .. .	..	..	..	..	700
2			Maintenance of Buildings and Estate .. .. .	..	..	..	..	3,500
3			Water, Electricity and Conservancy Charges .. .. .	..	..	..	..	600
4			Rent and Rates other than for Rented Staff Housing .. .. .	..	..	..	..	28,750
5			Uniforms .. .. .	..	..	..	..	400
			Total Maintenance and Running Expenses .. .. .	..	..	..	..	£ 33,950
<b>7—Replacements</b>								
1			Office Furniture and Equipment .. .. .	..	..	..	..	£ 2,250
<b>8—Miscellaneous Other Charges</b>								
1			Medical Expenses .. .. .	..	..	..	..	5,600
2			Legal and Consultant's Fees .. .. .	..	..	..	..	13,000
3			Reimbursements .. .. .	..	..	..	..	13,000
4			Agency Fees .. .. .	..	..	..	..	1,355
5			Audit and Accounting Services .. .. .	..	..	..	..	16,500
			Total Miscellaneous Other Charges .. .. .	..	..	..	..	£ 49,455
<b>9—Special Expenditure</b>								
1			Equipment .. .. .	..	..	..	..	500
2			Machines and Typewriters .. .. .	..	..	..	..	450
3			Accounting Machines .. .. .	..	..	..	..	1,250
			Total Special Expenditure .. .. .	..	..	..	..	£ 2,200
<b>Z—RECEIPTS PAID OR PAYABLE INTO THE GENERAL FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE</b>								
1			Rents and Sundry Revenue .. .. .	..	..	..	..	8,740
2			Contribution from Government of Zanzibar .. .. .	..	..	..	..	4,735
3			Contribution from the Kenya Hospital Authority .. .. .	..	..	..	..	14,620
4			Legal Costs Recovered .. .. .	..	..	..	..	6,000
5			Contribution from Government of Kenya .. .. .	..	..	..	..	361,502
6			Contribution from Government of Tanganyika .. .. .	..	..	..	..	169,913
7			Contribution from Government of Uganda .. .. .	..	..	..	..	125,861
8			Distributable Pool Fund Share of Costs of Collection .. .. .	..	..	..	..	41,954
			TOTAL RECEIPTS .. .. .	..	..	..	..	£ 733,325

## VOTE 12—EAST AFRICAN OFFICE IN LONDON

Item	Establishment		III—Detail of the Estimate						£
	1961-62	1962-63							
<b>1—Personal Emoluments</b>									
1	1	1	Commissioner .. .. .	..	..	..	..	..	3,750
2	—	—	Entertainment Allowance to Commissioner .. .. .	..	..	..	..	..	750
3	5	5	*Assistants .. .. .	..	..	..	..	..	9,210
4	2	1	*Clerical Officer .. .. .	..	..	..	..	..	1,214
5	11	12	*Clerks .. .. .	..	..	..	..	..	8,422
6	2	2	Office Commissionaires .. .. .	..	..	..	..	..	1,128
7	—	—	National Insurance .. .. .	..	..	..	..	..	606
8	—	—	Personal Allowances .. .. .	..	..	..	..	..	630
									25,710
100	—	—	Pension Contributions .. .. .	..	..	..	..	..	1,288
									26,998
<b>2—Travelling Expenses</b>									
1			Travel on Duty and Local Leave .. .. .	..	..	..	..	..	1,150
<b>3—Housing Expenses</b>									
1			House Allowances .. .. .	..	..	..	..	..	250
<b>4—Office Expenses</b>									
1			Office and General .. .. .	..	..	..	..	..	1,500
2			Postage, Telephones and Telegrams .. .. .	..	..	..	..	..	950
									2,450
<b>5—Maintenance and Running Expenses</b>									
1			Rent and Rates other than for Rented Staff Housing .. .. .	..	..	..	..	..	6,800
2			Maintenance of Buildings and Estate .. .. .	..	..	..	..	..	575
									7,375
<b>6—Replacements</b>									
1			Office Equipment and Furniture .. .. .	..	..	..	..	..	150
<b>7—Publicity and Information Services</b>									
1			Expenses of Publicity and Information .. .. .	..	..	..	..	..	3,100
<b>8—Miscellaneous Other Charges</b>									
1			Subscription to Commonwealth Sugar Producers Conference .. .. .	..	..	..	..	..	50
2			Cost of Official Entertainment .. .. .	..	..	..	..	..	50
									100
<b>Z—RECEIPTS PAID OR PAYABLE INTO THE GENERAL FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE</b>									
1			Sundry Revenue .. .. .	..	..	..	..	..	110
2			Contribution from Government of Zanzibar .. .. .	..	..	..	..	..	400
3			Contribution from E.A. Railways and Harbours Administration .. .. .	..	..	..	..	..	7,246
									7,756

## VOTE 13—INDUSTRIAL RESEARCH

Item	Establishment		III—Detail of the Estimate						£
	1961-62	1962-63							
<b>A—RESEARCH ORGANIZATION</b> (C.D. & W. SCHEME R.1200)									
<b>1—Personal Emoluments</b>									
1	1	1	Director (S.P.S.O.)	..	..	..	..	..	2,400
2	1	1	Chief Chemist (Incremental Superscale)	..	..	..	..	..	1,945
3	7	7	Research Officers (3 P.S.O., 3 S.S.O., 1 S.O.)	..	..	..	..	..	11,197
4	1	1	*Executive Officer Grade II C5-4	..	..	..	..	..	1,017
5	5	5	*Laboratory Technicians C5-2	..	..	..	..	..	4,598
6	1	1	*Secretary/Stenographer	..	..	..	..	..	1,017
7	—	1	*Telephone Operator Grade II E6-3	..	..	..	..	..	221
8	2	1	*Clerk E2-1	..	..	..	..	..	461
9	1	1	*Storekeeper Grade II C5-4	..	..	..	..	..	1,017
10	1	1	*Artisan E6-5	..	..	..	..	..	181
11	4	4	*Laboratory Assistants (1 E4-3, 3 E6-5)	..	..	..	..	..	635
12	1	1	*Driver E6-5	..	..	..	..	..	112
13	14	14	Subordinate Staff	..	..	..	..	..	1,363
14	—	—	Gratuities	..	..	..	..	..	3,602
15	—	—	O.S.S. Contributions	..	..	..	..	..	1,816
16	—	—	A.O.F.P.F. Contributions	..	..	..	..	..	109
17	—	—	Temporary Clerical Assistance	..	..	..	..	..	300
									31,991
100	—	—	Pension Contributions	..	..	..	..	..	1,867
	39	39	Total Personal Emoluments	..	..	..	..	..	£ 33,858
<b>2—Travelling Expenses</b>									
1			Travel on Duty and Local Leave	..	..	..	..	..	1,150
2			Expenses of Conferences	..	..	..	..	..	100
			Total Travelling Expenses	..	..	..	..	..	£ 1,250
<b>3—Passage Expenses</b>									
1			Passages	..	..	..	..	..	£ 1,614
<b>4—Housing Expenses</b>									
1			Rent and Rates of Staff Quarters	..	..	..	..	..	2,500
2			House Allowances	..	..	..	..	..	1,327
3			Other Allowances	..	..	..	..	..	216
			Total Housing Expenses	..	..	..	..	..	£ 4,043
<b>5—Office Expenses</b>									
1			Office and General	..	..	..	..	..	250
2			Library	..	..	..	..	..	500
3			Postage, Telephones and Telegrams	..	..	..	..	..	400
			Total Office Expenses	..	..	..	..	..	£ 1,150

## VOTE 13—INDUSTRIAL RESEARCH—(Contd.)

Item	Establishment		III—Detail of the Estimate					£
	1961-62	1962-63						
<b>6—Maintenance and Running Expenses</b>								
1			Plant, Vehicles and Equipment .. .. .	..	..	..	330	
2			Maintenance of Buildings and Estate .. .. .	..	..	..	800	
3			Water, Electricity and Conservancy Charges .. .. .	..	..	..	900	
4			Rent and Rates other than for Rented Staff Housing .. .. .	..	..	..	500	
5			Uniforms .. .. .	..	..	..	90	
Total Maintenance and Running Expenses .. £							2,620	
<b>7—Replacements</b>								
1			Laboratory, Scientific and Office Equipment .. .. .	..	..	..	£ 2,160	
<b>8—Miscellaneous Other Charges</b>								
1			Medical Expenses .. .. .	..	..	..	365	
2			Consultant's Fees .. .. .	..	..	..	1,326	
3			Agency Fees .. .. .	..	..	..	133	
Total Miscellaneous Other Charges .. .. £							1,824	
<b>9—Special Expenditure</b>								
1			Research Plant and Equipment .. .. .	..	..	..	£ 1,320	
<b>B—EXPENSES OF CHEMICAL ENGINEER (C.D. &amp; W. SCHEME R.1199)</b>								
<b>11—Personal Emoluments</b>								
1	1	1	Chemical Engineer (P.S.O.) .. .. .	..	..	..	1,989	
2	—	—	O.S.S. Contributions .. .. .	..	..	..	633	
Total Personal Emoluments .. .. £							2,622	
<b>12—Miscellaneous Other Charges</b>								
1			Rent of Staff Quarters and Medical Expenses .. .. .	..	..	..	£ 503	
<b>Z—RECEIPTS PAID OR PAYABLE INTO THE GENERAL FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE</b>								
<b>A—RESEARCH ORGANIZATION</b>								
1			Sales and Miscellaneous Revenue .. .. .	..	..	..	70	
2			Analysis Fees .. .. .	..	..	..	750	
3			Fuel Advisory Services .. .. .	..	..	..	750	
4			Research Fees .. .. .	..	..	..	3,500	
5			Rents .. .. .	..	..	..	417	
6			Grant from Her Majesty's Government to Scheme R.1200 .. .. .	..	..	..	12,823	
<b>B—EXPENSES OF CHEMICAL ENGINEER</b>								
11			Fees and Rents .. .. .	..	..	..	828	
12			Grant from Her Majesty's Government to Scheme R.1199 .. .. .	..	..	..	2,297	
TOTAL RECEIPTS .. .. £							21,435	

**VOTE 14—SECRETARIAT TO THE MINISTERIAL COMMITTEES FOR COMMUNICATIONS  
(GENERAL FUND SERVICES) AND FOR SOCIAL AND RESEARCH SERVICES**

Item	Establishment		III—Detail of the Estimate										£
	1961-62	1962-63											
<b>1—Personal Emoluments</b>													
1	—	1	*Permanent Secretary	..	..	..	..	..	..	..	..	..	2,800
2	—	1	Under Secretary	..	..	..	..	..	..	..	..	..	2,175
3	—	1	*Assistant Secretary	..	..	..	..	..	..	..	..	..	1,400
4	—	1	*Agricultural Research Secretary	..	..	..	..	..	..	..	..	..	1
5	—	1	*Medical Research Secretary	..	..	..	..	..	..	..	..	..	1
6	—	3	Personal Secretaries Grade II	..	..	..	..	..	..	..	..	..	1,915
7	—	1	*Secretary/Stenographer	..	..	..	..	..	..	..	..	..	687
8	—	2	Messengers	..	..	..	..	..	..	..	..	..	82
9	—	—	Personal Allowances	..	..	..	..	..	..	..	..	..	104
10	—	—	Gratuities	..	..	..	..	..	..	..	..	..	102
11	—	—	A.O.F.P.F. Contributions	..	..	..	..	..	..	..	..	..	18
													9,285
100	—	—	Pension Contributions	..	..	..	..	..	..	..	..	..	1,222
	—	<b>11</b>	Total Personal Emoluments	..	..	..	..	..	..	..	..	..	£ 10,507
<b>2—Travelling Expenses</b>													
1			Travel on Duty and Local Leave	..	..	..	..	..	..	..	..	..	£ 250
<b>3—Passage Expenses</b>													
1			Passages	..	..	..	..	..	..	..	..	..	£ 418
<b>4—Housing Expenses</b>													
1			Rent and Rates of Staff Quarters	..	..	..	..	..	..	..	..	..	1,184
2			House Allowances	..	..	..	..	..	..	..	..	..	735
			Total Housing Expenses	..	..	..	..	..	..	..	..	..	£ 1,919
<b>5—Miscellaneous Other Charges</b>													
1			Medical Expenses	..	..	..	..	..	..	..	..	..	150
2			Replacement of Typewriter	..	..	..	..	..	..	..	..	..	38
			Total Miscellaneous Other Charges	..	..	..	..	..	..	..	..	..	£ 188
<b>Z—RECEIPTS PAID OR PAYABLE INTO THE GENERAL FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE</b>													
1			Rents	..	..	..	..	..	..	..	..	..	£ 159



## VOTE 15—AGRICULTURAL RESEARCH

Item	Establishment		III—Detail of the Estimate	£
	1961-62	1962-63		
<b>A—OVERALL RESEARCH SCHEME</b> (C.D. & W. SCHEME R.1176)				
<b>1—Personal Emoluments</b>				
OFFICE OF THE EAST AFRICAN AGRICULTURAL AND FISHERIES RESEARCH COUNCIL				
1	1	1	*Agricultural Research Secretary .. .. .	1,914
2	—	—	Acting Allowance .. .. .	100
	1	1		2,014
EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION				
5	1	1	Director (C.S.O.) .. .. .	3,000
6	1	1	Deputy Director (S.P.S.O.) .. .. .	2,400
7	24	24	Research Officers (3 S.P.S.O., 3 P.S.O., 9 S.S.O., 3 S.O., 5 A Scale, 1 fixed salary) .. .. .	38,064
8	14	14	*Scientific and Agricultural Assistants C5-2 .. .. .	13,722
9	1	1	*Field Experimentalist C3-2 .. .. .	1,389
10	1	1	*Farm Manager C3-2 .. .. .	1,257
11	1	1	*Secretary B1 .. .. .	1,671
12	1	1	*Storekeeper Grade II C5-4 .. .. .	1,017
13	1	1	*Senior Maintenance Superintendent C3-2 .. .. .	1,389
14	1	1	*Maintenance Superintendent C5-3 .. .. .	1,389
15	1	1	*Librarian B5-3 .. .. .	594 (a)
16	—	1	*Assistant Librarian (Training Grade D) .. .. .	254 (a)
17	4	4	*Personal Secretaries Grade II C5-4 .. .. .	3,886
18	1	1	*Secretary/Stenographer C6-5 .. .. .	822
19	1	1	*Senior Foreman C6-4 .. .. .	978
20	2	2	*Foreman Artisans C6-5 .. .. .	1,477
21	12	12	*Clerks E6-1 .. .. .	2,789
22	44	46	*Laboratory Assistants E6-1 .. .. .	9,490
23	4	4	*Overseers E6-1 .. .. .	1,038
24	18	23	*Artisans E6-1 .. .. .	4,382
25	5	5	*Drivers E6-5 .. .. .	716
26	130	145	Subordinate Staff .. .. .	10,000
27	—	—	Labour .. .. .	3,750
28	—	—	Leave Pay .. .. .	2,000
29	—	—	Personal Allowances .. .. .	312
30	—	—	F.S.S.U. Contributions .. .. .	327
31	—	—	Crown Agents Selection and Recruitment Charges .. .. .	100
32	—	—	A.O.F.P.F. Contributions .. .. .	134
33	—	—	O.S.S. Contributions .. .. .	8,894
34	—	—	Gratuities .. .. .	5,015
35	—	—	Temporary Clerical Assistance .. .. .	150
	268	291		122,406

(a) Half cost of salary shared with E.A.V.R.O.

## VOTE 15—AGRICULTURAL RESEARCH—(Contd.)

Item	Establishment		III—Detail of the Estimate								£
	1961-62	1962-63									
<b>EAST AFRICAN VETERINARY RESEARCH ORGANIZATION</b>											
40	1	1	Director (C.S.O.)	..	..	..	..	..	..	..	3,000
41	1	1	Deputy Director	..	..	..	..	..	..	..	1
42	18	18	Research Officers (1 S.P.S.O., 4 P.S.O., 8 S.S.O., 5 S.O.)	..	..	..	..	..	..	..	25,310
43	1	1	*Secretary B1	..	..	..	..	..	..	..	1,671
44	15	15	*Laboratory Technicians C5-2	..	..	..	..	..	..	..	15,937
45	1	1	*Senior Maintenance Superintendent C3-2	..	..	..	..	..	..	..	1,056
46	1	1	*Livestock Officer C5-2	..	..	..	..	..	..	..	1,344
47	1	1	*Librarian B5-3	..	..	..	..	..	..	..	594 <sup>(a)</sup>
48	—	1	*Assistant Librarian (Training Grade D)	..	..	..	..	..	..	..	254 <sup>(a)</sup>
49	1	1	*Storekeeper Grade II C5-4	..	..	..	..	..	..	..	991
50	3	3	*Personal Secretaries Grade II	..	..	..	..	..	..	..	2,988
51	1	1	*Secretary/Stenographer	..	..	..	..	..	..	..	1
52	9	9	*Clerks E6-1	..	..	..	..	..	..	..	1,533
53	30	30	*Laboratory Assistants	..	..	..	..	..	..	..	4,195
54	1	1	*Overseer	..	..	..	..	..	..	..	168
55	15	15	*Artisans	..	..	..	..	..	..	..	2,545
56	6	6	*Drivers	..	..	..	..	..	..	..	894
57	106	106	Subordinate Staff	..	..	..	..	..	..	..	7,500
58	—	—	Labour	..	..	..	..	..	..	..	3,300
59	—	—	Personal Allowances	..	..	..	..	..	..	..	323
60	—	—	Provident Fund	..	..	..	..	..	..	..	15
61	—	—	Crown Agents Selection and Recruitment Charges	..	..	..	..	..	..	..	80
62	—	—	A.O.F.P.F. Contributions	..	..	..	..	..	..	..	25
63	—	—	O.S.S. Contributions	..	..	..	..	..	..	..	4,074
64	—	—	Gratuities	..	..	..	..	..	..	..	4,292
65	—	—	Temporary Clerical Assistance	..	..	..	..	..	..	..	400
66	—	—	Outfit Allowances	..	..	..	..	..	..	..	90
67	—	—	Pensionable Personal Allowances	..	..	..	..	..	..	..	267
	<b>211</b>	<b>212</b>									<b>82,848</b>
<b>EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION</b>											
71	1	1	Director (D.C.S.O.)	..	..	..	..	..	..	..	2,800
72	10	10	Research Officers (1 S.M.R.O. II, 6 S.S.O., 2 S.O., 1 M.R.O. II)	..	..	..	..	..	..	..	12,688
73	1	1	*Secretary B1	..	..	..	..	..	..	..	1,671
74	1	1	*Assistant Scientific Officer B5-2	..	..	..	..	..	..	..	762
75	5	5	*Laboratory Technicians C5-2	..	..	..	..	..	..	..	5,664
76	1	1	*Livestock Officer C5-3	..	..	..	..	..	..	..	1,049
77	1	1	*Maintenance Superintendent C5-3	..	..	..	..	..	..	..	1,173
78	1	1	*Personal Secretary Grade II	..	..	..	..	..	..	..	826
79	1	1	*Assistant Storekeeper C6-5	..	..	..	..	..	..	..	633
80	1	1	*Foreman Artisan C6-5	..	..	..	..	..	..	..	822
81	1	1	*Secretary/Stenographer C6-5	..	..	..	..	..	..	..	822
82	22	22	*Laboratory, Field Survey, Veterinary and Agricultural Assistants E6-1	..	..	..	..	..	..	..	5,821
83	8	8	*Clerks E6-1	..	..	..	..	..	..	..	2,492
84	2	2	*Medical Assistants (1 E2-1, 1 E4-3)	..	..	..	..	..	..	..	698
85	1	1	*Telephonist Grade II E6-3	..	..	..	..	..	..	..	127

(a) Half cost of salary shared with E.A.A.F.R.O.

## VOTE 15—AGRICULTURAL RESEARCH—(Contd.)

Item	Establishment		III—Detail of the Estimate						£
	1961-62	1962-63							
<b>1—Personal Emoluments—(Contd.)</b>									
EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION									
—(Contd.)									
86	4	4	*Artisans (3 E4-3, 1 E6-5)	..	..	..	..	890	
87	3	3	*Nursing Orderlies E6-5	..	..	..	..	164	
88	6	6	*Drivers E6-5	..	..	..	..	1,286	
89	4	4	*Overseers E6-5	..	..	..	..	586	
90	—	—	Seconded Staff	..	..	..	..	522	
91	79	79	Subordinate Staff	..	..	..	..	5,700	
92	—	—	Labour	..	..	..	..	3,600	
93	—	—	Leave Pay	..	..	..	..	1,403	
94	—	—	O.S.S. Contributions	..	..	..	..	3,362	
95	—	—	F.S.S.U. Contributions	..	..	..	..	150	
96	—	—	Crown Agents Selection and Recruitment Charges	..	..	..	..	79	
97	—	—	A.O.F.P.F. Contributions	..	..	..	..	56	
98	—	—	Gratuities	..	..	..	..	1,474	
99	—	—	Temporary Clerical Assistance	..	..	..	..	100	
100	—	—	Acting Allowances	..	..	..	..	483	
101	—	—	Outfit Allowances	..	..	..	..	60	
	153	153						57,963	
EAST AFRICAN FRESHWATER FISHERY RESEARCH ORGANIZATION									
106	1	1	Director	..	..	..	..	2,400	
107	4	4	Research Officers (2 S.S.O., 1 A, 1 S.O.)	..	..	..	..	5,172	
108	2	2	*Field Officers (1 C1, 1 C5-2)	..	..	..	..	2,834	
109	1	1	*Personal Secretary Grade II C5-4	..	..	..	..	861	
110	1	1	*Foreman Artisan C6-5	..	..	..	..	657	
111	2	2	*Coxswains E6-5	..	..	..	..	226	
112	1	1	*Laboratory Assistant E6-5	..	..	..	..	113	
113	15	15	Subordinate Staff	..	..	..	..	775	
114	—	—	Labour	..	..	..	..	150	
115	—	—	Personal Allowances	..	..	..	..	120	
116	—	—	A.O.F.P.F. Contributions	..	..	..	..	17	
117	—	—	Gratuities	..	..	..	..	256	
118	—	—	Acting Allowances	..	..	..	..	200	
119	—	—	Leave Pay	..	..	..	..	260	
120	—	—	Crown Agents Selection and Recruitment Charges	..	..	..	..	155	
	27	27						14,196	
EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION									
131	—	—	Leave Salaries, Allowances and Gratuities	..	..	..	..	5,850	
	—	—							
			Sub Total	..	..	..	..	285,277	
PENSION CONTRIBUTIONS									
151	—	—	Office of the Council	..	..	..	..	479	
152	—	—	E.A. Agriculture and Forestry Research Organization	..	..	..	..	10,583	
153	—	—	E.A. Veterinary Research Organization	..	..	..	..	6,970	
154	—	—	E.A. Trypanosomiasis Research Organization	..	..	..	..	5,327	
155	—	—	E.A. Freshwater Fishery Research Organization	..	..	..	..	1,942	
	660	684	Total Personal Emoluments	..	..	..	..	£ 310,578	

## VOTE 15—AGRICULTURAL RESEARCH—(Contd.)

Item	Establishment		III—Detail of the Estimate					£
	1961-62	1962-63						
<b>2—Travelling Expenses</b>								
OFFICE OF THE RESEARCH COUNCIL								
1			Travel on Duty and Local Leave	..	..	..	..	300
2			Expenses of Conferences	..	..	..	..	500
EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION								
11			Travel on Duty and Local Leave	..	..	..	..	3,500
12			Expenses of Conferences	..	..	..	..	700
EAST AFRICAN VETERINARY RESEARCH ORGANIZATION								
21			Travel on Duty and Local Leave	..	..	..	..	1,250
22			Expenses of Conferences	..	..	..	..	50
EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION								
31			Travel on Duty and Local Leave	..	..	..	..	3,200
32			Expenses of Conferences	..	..	..	..	650
EAST AFRICAN FRESHWATER FISHERY RESEARCH ORGANIZATION								
41			Travel on Duty and Local Leave	..	..	..	..	1,100
42			Expenses of Conferences	..	..	..	..	150
Total Travelling Expenses							.. £	11,400
<b>3—Passage Expenses</b>								
1			Office of the Council	..	..	..	..	293
11			E.A. Agriculture and Forestry Research Organization	..	..	..	..	4,147
21			E.A. Veterinary Research Organization	..	..	..	..	2,214
31			E.A. Trypanosomiasis Research Organization	..	..	..	..	2,550
41			E.A. Freshwater Fishery Research Organization	..	..	..	..	940
51			E.A. Marine Fisheries Research Organization	..	..	..	..	700
Total Passage Expenses							.. £	10,844
<b>4—Housing Expenses</b>								
1			Office of the Council	..	..	..	..	550
11			E.A. Agriculture and Forestry Research Organization	..	..	..	..	1,410
31			E.A. Trypanosomiasis Research Organization	..	..	..	..	1,579
41			E.A. Freshwater Fishery Research Organization	..	..	..	..	685
Total Housing Expenses							.. £	4,224
<b>5—Office Expenses</b>								
OFFICE OF THE COUNCIL								
1			Office and General	..	..	..	..	175
EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION								
11			Office and General	..	..	..	..	1,500
12			Postage, Telephones and Telegrams	..	..	..	..	1,900
13			Library	..	..	..	..	500
14			Production of E.A. Agriculture and Forestry Journal	..	..	..	..	2,100

## VOTE 15—AGRICULTURAL RESEARCH—(Contd.)

Item	Establishment		III—Detail of the Estimate						£
	1961-62	1962-63							
<b>5—Office Expenses—(Contd.)</b>									
EAST AFRICAN VETERINARY RESEARCH ORGANIZATION									
21	Office and General	.. .. .	..	..	..	..	..	800	
22	Postage, Telephones and Telegrams	.. .. .	..	..	..	..	..	1,100	
23	Library	.. .. .	..	..	..	..	..	600	
EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION									
31	Office and General	.. .. .	..	..	..	..	..	1,155	
32	Postage, Telephones and Telegrams	.. .. .	..	..	..	..	..	1,200	
33	Library	.. .. .	..	..	..	..	..	700	
EAST AFRICAN FRESHWATER FISHERY RESEARCH ORGANIZATION									
41	Office and General	.. .. .	..	..	..	..	..	350	
42	Postage, Telephones and Telegrams	.. .. .	..	..	..	..	..	300	
43	Library	.. .. .	..	..	..	..	..	300	
Total Office Expenses								£ 12,680	
<b>6—Maintenance and Running Expenses</b>									
OFFICE OF THE COUNCIL									
1	Rent and Rates	.. .. .	..	..	..	..	..	120	
EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION									
11	Plant, Vehicles and Equipment	.. .. .	..	..	..	..	..	5,300	
12	Purchase and Upkeep of Animals	.. .. .	..	..	..	..	..	6,500	
13	Water, Electricity and Conservancy Charges	.. .. .	..	..	..	..	..	3,720	
14	Rent and Rates other than for Rented Staff Housing	.. .. .	..	..	..	..	..	730	
15	Uniforms	.. .. .	..	..	..	..	..	550	
16	Maintenance of Buildings and Estate	.. .. .	..	..	..	..	..	3,600	
EAST AFRICAN VETERINARY RESEARCH ORGANIZATION									
21	Plant, Vehicles and Equipment	.. .. .	..	..	..	..	..	6,200	
22	Purchase and Upkeep of Animals	.. .. .	..	..	..	..	..	4,000	
23	Water, Electricity and Conservancy Charges	.. .. .	..	..	..	..	..	2,500	
24	Rent and Rates other than for Rented Staff Housing	.. .. .	..	..	..	..	..	175	
25	Uniforms	.. .. .	..	..	..	..	..	400	
26	Maintenance of Buildings and Estate	.. .. .	..	..	..	..	..	3,000	
EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION									
31	Plant, Vehicles and Equipment	.. .. .	..	..	..	..	..	3,800	
32	Purchase and Upkeep of Animals	.. .. .	..	..	..	..	..	2,000	
33	Water, Electricity and Conservancy Charges	.. .. .	..	..	..	..	..	1,800	
34	Uniforms and Rations	.. .. .	..	..	..	..	..	800	
35	Maintenance of Buildings and Estate	.. .. .	..	..	..	..	..	2,000	
EAST AFRICAN FRESHWATER FISHERY RESEARCH ORGANIZATION									
41	Plant, Vehicles and Equipment	.. .. .	..	..	..	..	..	300	
42	Ships and Boats	.. .. .	..	..	..	..	..	1,000	
43	Water, Electricity and Conservancy Charges	.. .. .	..	..	..	..	..	300	
44	Rent and Rates other than for Rented Staff Housing	.. .. .	..	..	..	..	..	170	
45	Uniforms and Rations	.. .. .	..	..	..	..	..	80	
46	Maintenance of Buildings and Estate	.. .. .	..	..	..	..	..	600	
Total Maintenance and Running Expenses								£ 49,645	

## VOTE 15—AGRICULTURAL RESEARCH—(Contd.)

Item	Establishment		III—Detail of the Estimate					£
	1961-62	1962-63						
<b>7—Replacements</b>								
EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION								
11			Office Furniture and Equipment	..	..	..	..	50
12			Laboratory and Scientific Equipment	..	..	..	..	3,700
EAST AFRICAN VETERINARY RESEARCH ORGANIZATION								
21			Office Furniture and Equipment	..	..	..	..	50
22			Laboratory and Scientific Equipment	..	..	..	..	3,450
EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION								
31			Office, Camp and Domestic Furniture	..	..	..	..	200
32			Laboratory, Farm and Scientific Equipment	..	..	..	..	3,250
33			Vehicles, Boats and Tractors (Scheme Special Recurrent Expenditure)	..	..	..	..	2,350
			(includes Revote of £400)	..	..	..	..	2,350
34			Scientific Equipment (Scheme Special Recurrent Expenditure)	..	..	..	..	2,150
			(includes Revote of £400)	..	..	..	..	2,150
35			Office, Camp and Domestic Furniture (Scheme Special Recurrent Expenditure)	..	..	..	..	600
			(includes Revote of £400)	..	..	..	..	600
36			Equipment for Farm and Animal Houses (Scheme Special Recurrent Expenditure)	..	..	..	..	450
			(includes Revote of £100)	..	..	..	..	450
37			Workshop Equipment (Scheme Special Recurrent Expenditure)	..	..	..	..	670
			(Revote)	..	..	..	..	670
EAST AFRICAN FRESHWATER FISHERY RESEARCH ORGANIZATION								
41			Office Equipment and Furniture	..	..	..	..	200
42			Laboratory and Scientific Equipment	..	..	..	..	550
43			Equipment (Scheme Special Recurrent Expenditure)	..	..	..	..	500
Total Replacements .. .. .								£ 18,170
<b>8—Training Expenses</b>								
EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION								
11			Fees of Courses	..	..	..	..	50
EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION								
31			Travelling, Subsistence and Incidental Expenses	..	..	..	..	335
Total Training Expenses .. .. .								£ 385
<b>9—Miscellaneous Other Charges</b>								
EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION								
11			Miscellaneous Other Charges	..	..	..	..	1,565
12			Entertainment Expenses	..	..	..	..	50
21			E.A. Veterinary Research Organization	..	..	..	..	1,307
31			E.A. Trypanosomiasis Research Organization	..	..	..	..	700
41			E.A. Freshwater Fishery Research Organization	..	..	..	..	230
51			E.A. Marine Fisheries Research Organization	..	..	..	..	400
Total Miscellaneous Other Charges .. .. .								£ 4,252

## VOTE 15—AGRICULTURAL RESEARCH—(Contd.)

Item	Establishment		III—Detail of the Estimate					£
	1961-62	1962-63						
<b>10—Special Expenditure</b>								
EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION								
11			Buildings (Revote)	..	..	..	..	2,640
12			Vehicles and Tractor	..	..	..	..	4,785
13			Equipment	..	..	..	..	850
EAST AFRICAN VETERINARY RESEARCH ORGANIZATION								
21			Motor Vehicles	..	..	..	..	2,650
22			Laboratory and Office Equipment	..	..	..	..	2,000
23			Grade G Housing (Revote)	..	..	..	..	1,500
EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION								
31			Staff Housing	..	..	..	..	8,000
32			Static Water Tank	..	..	..	..	500
23			Estate Buildings and Electrical Installations (Revote)	..	..	..	..	3,350
			Total Special Expenditure	..	..	..	..£	26,275
<b>B—OTHER RESEARCH AND MISCELLANEOUS SERVICES</b>								
<b>21—Sorghum Research (Rockefeller Grant)</b>								
1			Personal Emoluments	..	..	..	..	1,635
2			Pension Contributions	..	..	..	..	234
3			Miscellaneous Other Charges	..	..	..	..	500
4			Buildings and Equipment (including Revote of £10,700)	..	..	..	..	13,500
			Total Sorghum Research	..	..	..	..£	15,869
1			<b>22—Contribution to Muguga Hostel</b>				£	1,000
<b>23—Expenses of Immunology Research</b>								
1			Personal Emoluments	..	..	..	..£	2,611
<b>24—Production of Sera and Vaccines</b>								
1			Expenses of Production	..	..	..	..£	20,000
<b>25—Tilapia Research (Nuffield Foundation Grant)</b>								
1			Personal Emoluments	..	..	..	..	1,750
2			Travelling Expenses	..	..	..	..	400
3			Replacements	..	..	..	..	1,350
			Total Tilapia Research	..	..	..	..£	3,500
<b>31—Special Expenditure</b>								
1			Fireproofing of E.A. Herbarium, Nairobi	..	..	..	..	450
2			Vehicles and Equipment for Mobile Animal Physiology Laboratory (Rockefeller Grant)	..	..	..	..	6,870
3			Ultra-violet Spectrophotometer and Accessories (Rockefeller Grant)	..	..	..	..	2,600
4			Expenses of Experimental Bilharziasis Studies at E.A. Veterinary Research Organization (World Health Organization Grant)	..	..	..	..	1,785
5			Additional Housing at E.A. Trypanosomiasis Research Organization (Revote)	..	..	..	..	200
			Total Special Expenditure	..	..	..	..£	11,905

## VOTE 15—AGRICULTURAL RESEARCH—(Contd.)

Item	Establishment 1961-62 1962-63	III—Detail of the Estimate	£
<b>Z—RECEIPTS PAID OR PAYABLE INTO THE GENERAL FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE</b>			
<b>A—OVERALL RESEARCH SCHEME</b>			
OFFICE OF THE RESEARCH COUNCIL			
1		Rents and Sundry Revenue .. .. .	78
EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION			
2		Rents and Sundry Revenue .. .. .	4,266
3		Sale of E.A. Agriculture and Forestry Journal .. .. .	1,100
4		Sale of Livestock .. .. .	6,000
EAST AFRICAN VETERINARY RESEARCH ORGANIZATION			
5		Rents and Sundry Revenue .. .. .	3,321
6		Sale of Biological Products .. .. .	10,000
7		Grant from U.S. Department of Agriculture .. .. .	7,000
EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION			
8		Rents and Sundry Revenue .. .. .	1,714
EAST AFRICAN FRESHWATER FISHERY RESEARCH ORGANIZATION			
9		Rents and Sundry Revenue .. .. .	308
GENERAL			
10		Her Majesty's Government Grant to C.D. & W. Scheme R.1176 ..	129,513
11		Contributions from Surplus Balances to Revotes .. .. .	815
12		Contribution from the Government of Zanzibar .. .. .	9,671
<b>B—OTHER RESEARCH AND MISCELLANEOUS SERVICES</b>			
21		Rockefeller Foundation Grant for Sorghum Research .. .. .	15,869
23		Grant from U.S. Department of Agriculture for Immunology Research .. .. .	2,611
24		Sale of Biological Products to Meet the Expenses of Production of Sera and Vaccines .. .. .	20,000
25		Nuffield Foundation Grant for Tilapia Research .. .. .	3,500
32		Rockefeller Foundation Grant for Mobile Animal Physiology Laboratory .. .. .	6,870
33		Rockefeller Foundation Grant for Ultra-violet Spectrophotometer ..	2,600
34		World Health Organization Grant for Experimental Bilharziasis Studies .. .. .	1,785
35		Contribution from Surplus Balances for Additional Housing at E.A. Trypanosomiasis Research Organization .. .. .	200
TOTAL RECEIPTS .. .. .			227,221



## VOTE 16—MEDICAL RESEARCH

Item	Establishment		III—Detail of the Estimate	£
	1961-62	1962-63		
<b>A—OVERALL MEDICAL RESEARCH SCHEME</b> (C.D. & W. SCHEME R.1191)				
<b>1—Personal Emoluments</b>				
OFFICE OF THE MEDICAL RESEARCH SECRETARY				
1	1	1	Medical Research Secretary .. .. .	2,300
2	1	1	*Personal Secretary Grade II .. .. .	1,017
3	1	1	Office Messenger S.S. .. .. .	111
4	—	—	Gratuities .. .. .	1,687
5	—	—	Personal Allowance .. .. .	260
	<b>3</b>	<b>3</b>		<b>5,375</b>
EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES				
11	1	1	Director .. .. .	2,600
12	3	3	Research Officers (1 S.M.R.O., 1 P.S.O., 1 S.O.) .. .. .	4,777
	1	—	Assistant Scientific Officer B5-2 .. .. .	—
13	1	1	*Malaria Engineer A .. .. .	1,791
14	—	2	Scientific Assistants C5-3 .. .. .	2,177
15	4	2	*Field Officers C5-3 .. .. .	345
16	1	1	*Maintenance Superintendent C5-3 .. .. .	1,173
17	1	1	*Executive Officer Grade I C4-3 .. .. .	978
18	1	1	*Secretary/Stenographer .. .. .	633
19	2	2	*Training Grade Officers D .. .. .	273
20	3	3	*Clerks .. .. .	757
21	10	10	*Malaria Assistants (7 E4-3, 3 E6-5) .. .. .	1,993
22	2	4	*Artisans E6-5 .. .. .	603
23	40	38	Subordinate Staff .. .. .	3,127
24	—	—	Labour .. .. .	1,500
25	—	—	O.S.S. Contributions .. .. .	2,056
26	—	—	Gratuities .. .. .	584
27	—	—	Provident Fund .. .. .	29
	<b>70</b>	<b>69</b>		<b>25,396</b>
EAST AFRICAN INSTITUTE FOR MEDICAL RESEARCH				
31	1	1	Director (S.M.R.O.) .. .. .	2,600
32	4	4	Medical Research Officers (1 M.R.O. I, 2 M.R.O. III, 1 S.S.O.) .. .. .	5,479
33	2	2	*Health Visitors N5-4 .. .. .	1,925
34	1	1	*Executive Officer Grade I C4-3 .. .. .	1,173
35	3	3	*Laboratory Technicians C5-2 .. .. .	3,972
36	1	1	*Personal Secretary Grade II .. .. .	939
37	1	1	*Storekeeper C5-4 .. .. .	783
38	3	3	*Clerks E6-1 .. .. .	1,031
39	10	10	*Laboratory Assistants E6-1 .. .. .	2,182
40	1	1	*Senior Artisan E2-1 .. .. .	327



## VOTE 16—MEDICAL RESEARCH—(Contd.)

Item	Establishment		III—Detail of the Estimate	£
	1961-62	1962-63		
<b>2—Travelling Expenses</b>				
OFFICE OF THE MEDICAL RESEARCH SECRETARY				
1			Travel on Duty and Local Leave .. .. .	350
2			Expenses of Conferences .. .. .	1,250
EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES				
11			Travel on Duty and Local Leave .. .. .	1,900
EAST AFRICAN INSTITUTE FOR MEDICAL RESEARCH				
21			Travel on Duty and Local Leave .. .. .	1,000
EAST AFRICAN VIRUS RESEARCH INSTITUTE				
31			Travel on Duty and Local Leave .. .. .	1,000
			Total Travelling Expenses .. .. .	5,500
<b>3—Passage Expenses</b>				
1			Office of the Medical Research Secretary .. .. .	187
11			E.A. Institute of Malaria and Vector-borne Diseases .. .. .	1,059
21			E.A. Institute for Medical Research .. .. .	800
31			E.A. Virus Research Institute .. .. .	1,015
			Total Passage Expenses .. .. .	3,061
<b>4—Housing Expenses</b>				
1			Office of the Medical Research Secretary .. .. .	107
21			E.A. Institute for Medical Research .. .. .	257
31			E.A. Virus Research Institute .. .. .	654
			Total Housing Expenses .. .. .	1,018
<b>5—Office Expenses</b>				
OFFICE OF THE MEDICAL RESEARCH SECRETARY				
1			Office and General .. .. .	200
2			Postage, Telephones and Telegrams .. .. .	120
EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES				
11			Office and General .. .. .	170
12			Postage, Telephones and Telegrams .. .. .	260
13			Library .. .. .	320
14			Printing of Official Publications .. .. .	50
EAST AFRICAN INSTITUTE FOR MEDICAL RESEARCH				
21			Office and General .. .. .	325
22			Postage, Telephones and Telegrams .. .. .	400
23			Library .. .. .	400
EAST AFRICAN VIRUS RESEARCH INSTITUTE				
31			Office and General .. .. .	370
32			Postage, Telephones and Telegrams .. .. .	650
33			Library .. .. .	220
34			Printing of Official Publications .. .. .	125
			Total Office Expenses .. .. .	3,610

## VOTE 16—MEDICAL RESEARCH—(Contd.)

Item	Establishment		III—Detail of the Estimate	£
	1961-62	1962-63		
<b>6—Maintenance and Running Expenses</b>				
EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES				
11			Plant, Vehicles and Equipment .. .. .	1,930
12			Water, Electricity and Conservancy Charges .. .. .	100
13			Uniforms .. .. .	100
14			Maintenance of Buildings and Estate .. .. .	750
EAST AFRICAN INSTITUTE FOR MEDICAL RESEARCH				
21			Plant, Vehicles and Equipment .. .. .	1,390
22			Purchase and Upkeep of Animals .. .. .	300
23			Water, Electricity and Conservancy Charges .. .. .	825
24			Maintenance of Buildings and Estate .. .. .	1,650
25			Rent and Rates other than for Rented Staff Housing .. .. .	50
26			Uniforms .. .. .	100
27			Rations .. .. .	150
28			Mosquito Control .. .. .	150
EAST AFRICAN VIRUS RESEARCH INSTITUTE				
31			Plant, Vehicles and Equipment .. .. .	1,150
32			Purchase and Upkeep of Animals .. .. .	2,500
33			Water, Electricity and Conservancy Charges .. .. .	1,100
34			Uniforms .. .. .	150
35			Maintenance of Buildings and Estate .. .. .	1,100
Total Maintenance and Running Expenses .. .. .				13,495
<b>7—Replacements</b>				
EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES				
11			Laboratory and Scientific Equipment .. .. .	860
EAST AFRICAN INSTITUTE FOR MEDICAL RESEARCH				
21			Laboratory and Scientific Equipment .. .. .	340
EAST AFRICAN VIRUS RESEARCH INSTITUTE				
31			Laboratory and Scientific Equipment .. .. .	1,785
Total Replacements .. .. .				2,985

## VOTE 16—MEDICAL RESEARCH—(Contd.)

Item	Establishment		III—Detail of the Estimate					£
	1961-62	1962-63						
<b>8—Miscellaneous Other Charges</b>								
1			Office of the Medical Research Secretary .. .. .				100	
11			E.A. Institute of Malaria and Vector-borne Diseases .. .. .				620	
21			E.A. Institute for Medical Research .. .. .				390	
31			E.A. Virus Research Institute .. .. .				515	
			Total Miscellaneous Other Charges .. .. .			£	1,625	
<b>9—Special Expenditure</b>								
EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES								
11			Laboratory and Scientific Equipment .. .. .				200	
12			Vehicle .. .. .				820	
13			Junior Staff Housing (Revote) .. .. .				200	
EAST AFRICAN INSTITUTE FOR MEDICAL RESEARCH								
21			Laboratory and Scientific Equipment .. .. .				1,600	
22			Vehicle .. .. .				910	
23			Junior Staff Housing (Revote) .. .. .				6,200	
EAST AFRICAN VIRUS RESEARCH INSTITUTE								
31			Laboratory and Scientific Equipment .. .. .				1,000	
32			Staff Housing .. .. .				750	
			Total Special Expenditure .. .. .			£	11,680	
<b>B—EAST AFRICAN LEPROSY RESEARCH CENTRE</b>								
<b>11—Personal Emoluments</b>								
1	1	1	Director .. .. .				2,300	
2	1	1	*Laboratory Technician C5-2 .. .. .				1,389	
3	1	1	*Personal Secretary Grade II .. .. .				597	
4	3	3	*Laboratory Assistants (1 E4-3, 2 E6-5) .. .. .				489	
5	1	1	*Clerk E4-3 .. .. .				294	
6	2	2	*Drivers (1 E4, 1 E5) .. .. .				368	
7	12	12	Subordinate Staff .. .. .				451	
8	—	—	Gratuities .. .. .				90	
							5,978	
100	—	—	Pension Contributions .. .. .				1,139	
	21	21	Total Personal Emoluments .. .. .			£	7,117	
<b>12—Travelling Expenses</b>								
1			Travel on Duty and Local Leave .. .. .			£	320	

## VOTE 16—MEDICAL RESEARCH—(Contd.)

Item	Establishment		III—Detail of the Estimate					£	
	1961-62	1962-63							
<b>13—Replacements</b>									
1	Laboratory, Scientific and Office Equipment .. .. .					..	£	800	
<b>14—Other Charges</b>									
1	Housing Expenses .. .. .					..	..	50	
2	Office and General .. .. .					..	..	365	
3	Maintenance and Running Expenses .. .. .					..	..	1,065	
Total Other Charges .. .. .					..	..	£	1,480	
<b>C—OTHER MEDICAL RESEARCH</b>									
<b>21—Medical Research Fund</b> (C.D. & W. SCHEME R.1160)									
1	Grants to Medical Research .. .. .					..	..	£	2,186
<b>22—Tuberculosis Investigation</b> (C.D. & W. SCHEME R.850)									
1	Salaries and Expenses of Investigation .. .. .					..	..	£	20,350
<b>23—Pare-Taveta Vital Statistics Survey</b>									
1	Personal Emoluments .. .. .					..	..	3,401	
2	Other Charges .. .. .					..	..	900	
3	Special Expenditure—Buildings and Vehicle (Revote) .. .. .					..	..	250	
Total Pare-Taveta Vital Statistics Survey .. .. .					..	..	£	4,551	
<b>24—Nutritional Ophthalmology Research</b> (U.S. Public Health Service Grant)									
1	Personal Emoluments .. .. .					..	..	6,659	
2	Permanent Equipment .. .. .					..	..	100	
3	Consumable Supplies .. .. .					..	..	300	
4	Travel .. .. .					..	..	1,500	
5	Other Expenses .. .. .					..	..	112	
Total Nutritional Ophthalmology Research .. .. .					..	..	£	8,671	
<b>25—Study of Anopheles Gambiae</b> (World Health Organization Grant)									
1	Expenses of Investigation (Revote) .. .. .					..	..	£	328
<b>26—Supplementary Virus Research Programme</b> (World Health Organization Grant)									
1	Laboratory Work .. .. .					..	..	3,570	
2	Field Work .. .. .					..	..	3,570	
Total Supplementary Virus Research Programme .. .. .					..	..	£	7,140	

## VOTE 16—MEDICAL RESEARCH—(Contd.)

Item	Establishment		III—Detail of the Estimate	£
	1961-62	1962-63		
<b>Z—RECEIPTS PAID OR PAYABLE INTO THE GENERAL FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE</b>				
<b>A—OVERALL MEDICAL RESEARCH SCHEME</b> (C.D. & W. SCHEME R.1191)				
OFFICE OF THE MEDICAL RESEARCH SECRETARY				
1			Rents and Sundry Revenue .. .. .	60
EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES				
2			Rents and Sundry Revenue .. .. .	1,511
EAST AFRICAN INSTITUTE FOR MEDICAL RESEARCH				
3			Rents and Sundry Revenue .. .. .	1,950
4			Contribution from U.S. Department of Health, Education and Welfare towards Indirect Costs .. .. .	1,301
EAST AFRICAN VIRUS RESEARCH INSTITUTE				
5			Rents and Sundry Revenue .. .. .	859
GENERAL				
6			Her Majesty's Government Grant to C.D. & W. Schemes R.1191 and R.1282 .. .. .	43,735
7			Contributions from Surplus Balances to Revotes .. .. .	50
8			Contributions from the Government of Zanzibar .. .. .	1,671
9			Contributions from the Somali Republic .. .. .	612
<b>B—EAST AFRICAN LEPROSY RESEARCH CENTRE</b>				
11			Rents and Sundry Revenue .. .. .	180
12			Contribution from the British Leprosy Relief Association .. .. .	4,000
<b>C—OTHER MEDICAL RESEARCH</b>				
21			Her Majesty's Government Grant to C.D. & W. Scheme R.1160 for the Medical Research Fund .. .. .	2,186
22			Her Majesty's Government Grant to C.D. & W. Scheme R.850 for Tuberculosis Investigation .. .. .	10,175
23			Grant from the Nuffield Foundation to the Pare-Taveta Vital Statistics Survey .. .. .	4,551
24			Grant from U.S. Department of Health, Education and Welfare for Nutritional Ophthalmology Research .. .. .	8,671
25			Grant from the World Health Organization for the Study of Anopheles Gambiae .. .. .	328
26			Grant from the World Health Organization for the Supplementary Virus Research Programme .. .. .	7,140
27			Contributions from the Governments of Kenya, Tanganyika and Uganda for Tuberculosis Investigation .. .. .	10,175
TOTAL RECEIPTS .. .. .				<u>99,155</u>

## VOTE 17—DESERT LOCUST SURVEY

Item	Establishment		III—Detail of the Estimate							£
	1961-62	1962-63								
<b>A—ADMINISTRATIVE HEADQUARTERS</b>										
<b>1—Personal Emoluments</b>										
1	1	1	*Director	..	..	..	..	..	2,600	
2	1	1	*Deputy Director	..	..	..	..	..	1	
3	1	1	*Finance and Administrative Officer	..	..	..	..	..	1,989	
4	2	1	*Administrative Officer B4-2	..	..	..	..	..	1,173	
5	2	1	*Accountant B4-2	..	..	..	..	..	1,319	
6	2	2	*Executive Officers Grade I C4-3	..	..	..	..	..	1,671	
7	2	2	*Personal Secretaries Grade II	..	..	..	..	..	1,509	
8	1	1	*Clerk/Typist	..	..	..	..	..	264	
9	1	1	*Telephonist Grade II E6-3	..	..	..	..	..	555	
10	2	1	*Driver E6-5	..	..	..	..	..	202	
11	9	3	Subordinate Staff	..	..	..	..	..	450	
12	—	—	Gratuities	..	..	..	..	..	316	
13	—	—	A.O.F.P.F.	..	..	..	..	..	19	
	8	—	<i>Items not repeated</i>	..	..	..	..	..	—	
									12,068	
100	—	—	Pension Contributions	..	..	..	..	..	1,738	
	32	15	Total Personal Emoluments	..	..	..	..	..	£ 13,806	
<b>2—Travelling Expenses</b>										
1			Travel on Duty and Local Leave	..	..	..	..	..	755	
2			Expenses of Conferences	..	..	..	..	..	1,800	
			Total Travelling Expenses	..	..	..	..	..	£ 2,555	
<b>3—Passage Expenses</b>										
1			Passages	..	..	..	..	..	£ 885	
<b>4—Housing Expenses</b>										
1			Rent and Rates of Staff Quarters	..	..	..	..	..	1,265	
2			House Allowances	..	..	..	..	..	305	
3			Other Allowances	..	..	..	..	..	200	
			Total Housing Expenses	..	..	..	..	..	£ 1,770	
<b>5—Office Expenses</b>										
1			Office and General	..	..	..	..	..	450	
2			Postage, Telephones and Telegrams	..	..	..	..	..	350	
3			Library	..	..	..	..	..	60	
			Total Office Expenses	..	..	..	..	..	£ 860	
<b>6—Maintenance and Running Expenses</b>										
1			Maintenance of Buildings and Estate	..	..	..	..	..	200	
2			Plant, Vehicles and Equipment	..	..	..	..	..	1,100	
3			Insurance	..	..	..	..	..	20	
4			Water, Electricity and Conservancy Charges	..	..	..	..	..	250	
5			Rent and Rates Other than for Rented Staff Housing	..	..	..	..	..	290	
6			Uniforms	..	..	..	..	..	15	
7			Security Services	..	..	..	..	..	530	
			Total Maintenance and Running Expenses	..	..	..	..	..	£ 2,405	



## VOTE 17—DESERT LOCUST SURVEY—(Contd.)

Item	Establishment		III—Detail of the Estimate					£
	1961-62	1962-63						
<b>7—Replacements</b>								
1			Laboratory, Farm and Scientific Equipment .. .. .				50	
2			Vehicles, Plant and Equipment .. .. .				150	
			Total Replacements .. .. .			£	200	
<b>8—Miscellaneous Other Charges</b>								
1			Medical Expenses .. .. .				85	
2			Agency Fees .. .. .				100	
3			Minor Items .. .. .				125	
			Total Miscellaneous Other Charges .. .. .			£	310	
<b>B—RESEARCH</b>								
<b>11—Personal Emoluments</b>								
1	—	1	Chief Research Officer P.S.O. .. .. .				1,835	
2	—	3	Research Officers (1 P.S.O., 2 S.S.O.) .. .. .				4,439	
3	—	1	*Administrative Officer C5-3 .. .. .				1,131	
4	—	1	*Mechanic .. .. .				812	
5	—	1	*Clerk/Typist .. .. .				600	
6	—	4	*Drivers .. .. .				900	
7	—	3	*Laboratory Assistants .. .. .				936	
8	—	15	Junior Staff .. .. .				1,500	
9	—	—	Gratuities .. .. .				789	
10	—	—	O.S.S. Contributions .. .. .				1,512	
							14,454	
100	—	—	Pension Contributions .. .. .				647	
	—	29	Total Personal Emoluments .. .. .			£	15,101	
<b>12—Travelling Expenses</b>								
1			Travel on Duty and Local Leave .. .. .			£	600	
<b>13—Passage Expenses</b>								
1			Passages .. .. .			£	1,600	
<b>14—Housing Expenses</b>								
1			Rent and Rates of Staff Quarters .. .. .				2,110	
2			House Allowances .. .. .				85	
3			Other Allowances .. .. .				2,145	
			Total Housing Expenses .. .. .			£	4,340	
<b>15—Office Expenses</b>								
1			Office and General .. .. .				200	
2			Postage, Telephones and Telegrams .. .. .				180	
3			Library .. .. .				100	
			Total Office Expenses .. .. .			£	480	

## VOTE 17—DESERT LOCUST SURVEY—(Contd.)

Item	Establishment		III—Detail of the Estimate	£
	1961-62	1962-63		
<b>16—Maintenance and Running Expenses</b>				
1			Plant, Vehicles and Equipment .. .. .	2,945
2			Maintenance of Buildings and Estate .. .. .	200
3			Insurance .. .. .	145
4			Water, Electricity and Conservancy Charges .. .. .	180
5			Uniforms .. .. .	90
6			Victualling .. .. .	595
			Total Maintenance and Running Expenses .. £	4,155
<b>17—Replacements</b>				
1			Domestic and Office Furniture and Equipment .. .. .	500
2			Laboratory, Farm and Scientific Equipment .. .. .	455
3			Camp Equipment .. .. .	200
4			Radios and Communications Equipment .. .. .	255
			Total Replacements .. .. . £	1,410
<b>18—Miscellaneous Other Charges</b>				
1			Medical Expenses .. .. .	145
2			Agency Fees and Bank Commission .. .. .	405
			Total Miscellaneous Other Charges .. .. . £	550
<b>C—CONTROL MEASURES</b>				
<b>21—Personal Emoluments</b>				
1	—	1	*Chief Pilot .. .. .	1,964
2	—	3	*Pilots B2-1 .. .. .	5,377
3	—	3	*Engineers B2-1 .. .. .	3,919
4	—	4	*Officers in Charge C5-3 .. .. .	3,833
5	—	2	*Administrative Officers C5-3 .. .. .	1,894
6	—	2	*Operational/Observer Officers C5-3 .. .. .	2,163
7	—	2	*Transport Officers C4-3 .. .. .	2,249
8	—	1	*Accountant C4-3 .. .. .	1,137
9	—	1	*Technical Officer C5-3 .. .. .	687
10	—	7	*Mechanics C5-4 .. .. .	4,809
11	—	3	*Supervisors E2-1 .. .. .	1,250
12	—	5	*Clerk/Typists C6-5 .. .. .	3,165
13	—	2	*Junior Executive Officers C6-5 .. .. .	483
14	—	4	*Assistant Locust Officers C6-5 .. .. .	2,532
15	—	5	*Driver Mechanics E4-3 .. .. .	1,005
16	—	30	*Drivers E4 .. .. .	6,030
17	—	3	*Storekeepers E1 .. .. .	1,550
18	—	7	*Assistant Mechanics E3-2 .. .. .	2,184
19	—	3	*Artisans E3-2 .. .. .	936
20	—	35	Subordinate Staff .. .. .	5,250
21	—	—	Labour (Refuelling Teams) .. .. .	13,100
22	—	—	Gratuities .. .. .	3,544
23	—	—	A.O.F.P.F. .. .. .	40
			69,101	
100	—	—	Pension Contributions .. .. .	3,422
	—	123	Total Personal Emoluments .. .. . £	72,523

## VOTE 17—DESERT LOCUST SURVEY—(Contd.)

Item	Establishment		III—Detail of the Estimate					£
	1961-62	1962-63						
<b>22—Travelling Expenses</b>								
1			Travel on Duty and Local Leave	..	..	..	..	£ 3,210
<b>23—Passage Expenses</b>								
1			Passages	..	..	..	..	£ 1,655
<b>24—Housing Expenses</b>								
1			Rent and Rates of Staff Quarters	..	..	..	..	4,425
2			House Allowances	..	..	..	..	690
3			Other Allowances	..	..	..	..	16,980
			Total Housing Expenses	..	..	..	..	£ 22,095
<b>25—Office Expenses</b>								
1			Office and General	..	..	..	..	1,900
2			Postage, Telephones and Telegrams	..	..	..	..	600
			Total Office Expenses	..	..	..	..	£ 2,500
<b>26—Maintenance and Running Expenses</b>								
1			Plant, Vehicles, Aircraft and Equipment	..	..	..	..	44,850
2			Maintenance of Buildings and Estate	..	..	..	..	1,500
3			Insecticides	..	..	..	..	71,300
4			Insurance	..	..	..	..	7,895
5			Water, Electricity and Conservancy Charges	..	..	..	..	1,265
6			Rent and Rates other than for Rented Staff Quarters	..	..	..	..	685
7			Uniforms	..	..	..	..	505
8			Victualling	..	..	..	..	3,170
			Total Maintenance and Running Expenses	..	..	..	..	£ 131,170
<b>27—Replacements</b>								
1			Domestic and Office Furniture and Equipment	..	..	..	..	200
2			Laboratory, Farm and Scientific Equipment	..	..	..	..	200
3			Camp Equipment	..	..	..	..	1,200
4			Radios and Communications Equipment	..	..	..	..	360
			Total Replacements	..	..	..	..	£ 1,960
<b>28—Miscellaneous Other Charges</b>								
1			Medical Expenses and Medical Kits	..	..	..	..	805
2			Agency Fees and Bank Commission; Rewards, Compensation and Prizes; Entertainment Expenses	..	..	..	..	875
			Total Miscellaneous Other Charges	..	..	..	..	£ 1,680
<b>29—Special Expenditure</b>								
1			Reconnaissance Aircraft	..	..	..	..	£ 18,780

## VOTE 17—DESERT LOCUST SURVEY—(Contd.)

Item	Establishment		III—Detail of the Estimate						£
	1961-62	1962-63							
<b>D—TERMINAL BENEFITS</b>									
<b>31—Personal Emoluments</b>									
1	—	—	Leave Pay, Allowances and Gratuities .. .. .	..	..	..	..	18,458	
100	—	—	Pension Contributions .. .. .	..	..	..	..	3,511	
Total Personal Emoluments .. .. .								£	21,969
<b>32—Miscellaneous Other Charges</b>									
1			Passages .. .. .	..	..	..	..	2,268	
2			Miscellaneous .. .. .	..	..	..	..	100	
Total Miscellaneous Other Charges .. .. .								£	2,368
<b>Z—RECEIPTS PAID OR PAYABLE INTO THE GENERAL FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE</b>									
1			Rents and Sundry Revenue .. .. .	..	..	..	..	5,168	
2			Grant from Her Majesty's Government .. .. .	..	..	..	..	55,383	
3			Contributions from the Government of Kenya .. .. .	..	..	..	..	179,682	
4			Contributions from the Government of Tanganyika .. .. .	..	..	..	..	68,504	
5			Contributions from the Government of Uganda .. .. .	..	..	..	..	22,200	
TOTAL RECEIPTS .. .. .								£	330,937

## VOTE 18—EAST AFRICAN LITERATURE BUREAU

Item	Establishment		III—Detail of the Estimate							£
	1961-62	1962-63								
<b>A—EAST AFRICAN LITERATURE BUREAU</b> (C.D. & W. SCHEME D.4043)										
<b>1—Personal Emoluments</b>										
1	1	1	*Director	..	..	..	..	..	..	2,600
2	3	3	*Production Officers B5-2	..	..	..	..	..	..	3,135
3	3	3	*Librarians B5-3	..	..	..	..	..	..	2,924
4	1	1	*Artist B5-2..	..	..	..	..	..	..	1,296
5	1	1	*Personal Secretary Grade II	..	..	..	..	..	..	1,017
6	3	3	*Translator/Readers (1 E2-1, 2 E4-1)	..	..	..	..	..	..	1,173
7	18	18	*Clerks E	..	..	..	..	..	..	5,640
8	3	3	*Drivers E6-5	..	..	..	..	..	..	559
9	4	4	Subordinate Staff	..	..	..	..	..	..	382
10	—	—	Gratuities	..	..	..	..	..	..	507
11	—	—	Duty Allowance	..	..	..	..	..	..	60
12	—	—	A.O.F.P.F. Contributions	..	..	..	..	..	..	11
										19,304
100	—	—	Pension Contributions	..	..	..	..	..	..	3,313
										37 37
										Total Personal Emoluments .. .. . £ 22,617
<b>2—Travelling Expenses</b>										
1			Travel on Duty and Local Leave	..	..	..	..	..	..	£ 1,050
<b>3—Passage Expenses</b>										
1			Passages	..	..	..	..	..	..	£ 743
<b>4—Housing Expenses</b>										
1			Rent and Rates of Staff Quarters	..	..	..	..	..	..	371
2			House Allowances	..	..	..	..	..	..	929
3			Other Allowances	..	..	..	..	..	..	85
										Total Housing Expenses .. .. . £ 1,385
<b>5—Office Expenses</b>										
1			Office and General	..	..	..	..	..	..	720
2			Library	..	..	..	..	..	..	1,020
3			Postage, Telephones and Telegrams	..	..	..	..	..	..	1,200
										Total Office Expenses .. .. . £ 2,940
<b>6—Maintenance and Running Expenses</b>										
1			Plant, Vehicles and Equipment	..	..	..	..	..	..	690
2			Maintenance of Buildings and Estate	..	..	..	..	..	..	400
3			Water, Electricity and Conservancy Charges	..	..	..	..	..	..	300
4			Rent and Rates of Estate	..	..	..	..	..	..	3,575
5			Uniforms	..	..	..	..	..	..	40
										Total Maintenance and Running Expenses .. £ 5,005

## VOTE 18—EAST AFRICAN LITERATURE BUREAU—(Contd.)

Item	Establishment		III—Detail of the Estimate						£
	1961-62	1962-63							
<b>7—Replacements</b>									
1			Library Book Boxes (C.D. & W. Scheme Special Expenditure)	..	..	..	..	100	
2			Furniture and Equipment (C.D. & W. Scheme Special Expenditure)	..	..	..	..	200	
3			Motor Vehicle (C.D. & W. Scheme Special Expenditure)	..	..	..	..	700	
			Total Replacements	..	..	..	..	1,000	
<b>8—Miscellaneous Other Charges</b>									
1			Medical Expenses	..	..	..	..	180	
2			Agency Fees	..	..	..	..	50	
			Total Miscellaneous Other Charges	..	..	..	..	230	
<b>B—ARABIC BOOK PRODUCTION UNIT (C.D. &amp; W. SCHEME D.4706)</b>									
<b>11—Personal Emoluments</b>									
1	1	1	*Education Officer	..	..	..	..	1,154	
2	—	—	Temporary Clerical Assistance	..	..	..	..	150	
			Pension Contributions	..	..	..	..	1,304	
100	—	—	Total Personal Emoluments	..	..	..	..	289	
	1	1		..	..	..	..	1,593	
<b>12—Travelling Expenses</b>									
1			Travel on Duty and Local Leave	..	..	..	..	750	
<b>13—Housing Expenses</b>									
1			House Allowances	..	..	..	..	300	
<b>14—Office Expenses</b>									
1			Office and General	..	..	..	..	30	
<b>15—Special Expenditure</b>									
1			Publication Costs	..	..	..	..	1,450	
<b>C—LIBRARY DEVELOPMENT IN TANGANYIKA</b>									
<b>21—Special Expenditure</b>									
1			Recurrent Expenditure	..	..	..	..	3,820	
2			Furniture and Equipment	..	..	..	..	1,500	
3			Books	..	..	..	..	2,500	
4			Mobile Library Vehicle	..	..	..	..	5,000	
			Total Library Development in Tanganyika	..	..	..	..	12,820	

## VOTE 18—EAST AFRICAN LITERATURE BUREAU—(Contd.)

Item	Establishment		III—Detail of the Estimate	£
	1961-62	1962-63		
<b>Z—RECEIPTS PAID OR PAYABLE INTO THE GENERAL FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE</b>				
<b>A—EAST AFRICAN LITERATURE BUREAU</b>				
1			Rents and Sundry Revenue .. .. .	448
2			Her Majesty's Government Grant to C.D. & W. Scheme D.4043 ..	9,969
3			Contribution from the Government of Zanzibar .. .. .	486
<b>B—ARABIC BOOK PRODUCTION UNIT</b>				
11			Rents and Sundry Revenue .. .. .	57
12			Her Majesty's Government Grant to C.D. & W. Scheme D.4706 ..	4,066
<b>C—LIBRARY DEVELOPMENT IN TANGANYIKA</b>				
21			Reimbursement from the Government of Tanganyika .. .. .	12,820
<b>TOTAL RECEIPTS .. .. .</b>				<b>27,846</b>

## VOTE 19—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION

Item	Establishment		III—Detail of the Estimate	£
	1961-62	1962-63		
<b>A—DIRECTORATE</b>				
<b>1—Personal Emoluments</b>				
DIRECTORATE AND ADMINISTRATIVE				
1	1	1	*Director .. .. .	2,600 (a)
2	1	1	*Deputy Director .. .. .	2,175 (b)
3	3	4	*Senior Aviation Officers (L.S.S.) .. .. .	7,806 (c)
4	1	1	*Chief Telecommunications Officer (L.S.S.) .. .. .	1,989 (c)
5	—	1	*Chief Licensing and Administrative Officer .. .. .	2,175
6	1	1	*Administrative Officer (Finance) B1 .. .. .	1,671
7	—	1	*Aviation Administrative Officer B1 .. .. .	1,671
8	1	1	*Senior Signals Officer C1 .. .. .	1,671 (d)
9	3	2	*Signals Officers (Fixed Point) .. .. .	3,342
10	1	1	*Senior Air Traffic Control Officer B1 .. .. .	1,671
11	1	1	*Air Traffic Control Officer B1 .. .. .	1,494
12	2	2	*Air Traffic Control Assistants C4 .. .. .	1,956
13	3	3	*Executive Officers C4-3 .. .. .	3,357
14	1	1	*Staff Pilot B2-1 .. .. .	2,000
15	2	3	Air Registration Board Surveyors .. .. .	11,000
16	1	1	*Operations Officer B1 .. .. .	1,551
AIR TRAFFIC CONTROL (OPERATIONS)				
18	2	2	*Senior Air Traffic Control Officers B1 .. .. .	3,282
19	44	48	*Air Traffic Control Officers (9 B1, 39 B4-2) .. .. .	54,897
20	12	12	*Air Traffic Control Assistants (4 C4, 8 C6-5) .. .. .	9,314
21	27	27	*Control Assistants E .. .. .	7,095
TELECOMMUNICATIONS AND ENGINEERING (OPERATIONS)				
22	37	2	*Assistant Signals Officers (Fixed Point) .. .. .	2,988
23		4	*Assistant Telecommunications Controllers (Fixed Point) .. .. .	5,760
24		9	*Telecommunications Superintendents C2 .. .. .	11,313
25	41	14	*Radio Superintendents C4-3 .. .. .	14,361
26		2	*Senior Sectional Engineers B1 .. .. .	3,102
27		7	*Sectional Engineers Grade I (Fixed Point) .. .. .	10,458
28		20	*Sectional Engineers Grade II C2 .. .. .	25,140
29	9	13	*Assistant Engineers .. .. .	8,040
30		25	*Senior Technical Assistants (24 C6-5, 1 D) .. .. .	16,593
31		176	141	*Technical Assistants E .. .. .

(a) Holder receives personal and pensionable allowance to equate gross salary to £3,625 (including overseas addition).

(b) Holder receives personal and pensionable allowance to equate gross salary to £3,125 (including overseas addition).

(c) Holders each receive personal and pensionable allowance to equate gross salary to £2,875 (including overseas addition).

(d) Holder receives personal and pensionable allowance to equate gross salary to £2,583 (including overseas addition).





## VOTE 19—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION—(Contd.)

Item	Establishment		III—Detail of the Estimate				£
	1961-62	1962-63					
<b>6—Maintenance and Running Expenses</b>							
1			Plant, Vehicles and Equipment .. .. .				9,300
2			Maintenance of Buildings and Estate .. .. .				400
3			Aircraft .. .. .				9,500
4			Insurance of Aircraft .. .. .				2,000
5			Landline and Teleprinter Rentals .. .. .				32,550
6			Servicing of Lodwar Beacon .. .. .				5,000
7			Water, Electricity and Conservancy Charges .. .. .				12,700
8			Rent and Rates of Estate .. .. .				4,800
9			Uniforms .. .. .				1,400
10			Teleprinter Materials, Tapes and Operational Printing .. .. .				7,000
Total Maintenance and Running Expenses .. £							84,650
<b>7—Replacements</b>							
1			Technical Servicing Vehicle .. .. .				800
2			Technical Equipment .. .. .				1,450
3			Typewriters .. .. .				135
Total Replacements .. .. . £							2,385
<b>8—Miscellaneous Other Charges</b>							
1			Fees and Subsistence on Training Courses .. .. .				2,000
2			Medical Capitation Fees and Reimbursement of Medical Expenses .. .. .				4,250
3			Agency Fees .. .. .				1,500
4			Personal Accident Insurance (Flying) .. .. .				350
5			Contribution to Southern Africa Air Transport Council .. .. .				275
Total Miscellaneous Other Charges .. .. . £							8,375
<b>9—Special Expenditure</b>							
1			Radio Beacon at Songea .. .. .				3,500
2			Provision of Radio Telephone Connexion between the Flight Information Centres of Nairobi, Khartoum and Salisbury .. .. .				6,000
3			Provision of Selective Frequency Communication Equipment between the Flight Information Centre, Nairobi and Dar es Salaam, Entebbe and Mombasa .. .. .				1,500
4			Non-directional Beacons at Gulu, Solai and Ngong Hills .. .. .				7,000
5			Additional Recording Tapes at Nairobi Airport and Additions to Recorder System .. .. .				1,050
6			Rehabilitation of Stations at Mwanza and Kisumu .. .. .				1,000
7			Additional Test Gear, Minor Equipment and Minor Installations .. .. .				1,700
8			Installation Expenses .. .. .				5,000
9			Office and Stores Furniture and Equipment .. .. .				950
10			Installation of Very High Frequency Omni-Range at Mbeya, Other Minor Installations and Equipment under C.D. & W. Scheme D.4959 (Revote) .. .. .				31,395
11			Technical Equipment Provided under C.D. & W. Scheme D.3264 Part II (Revote) .. .. .				880
12			Radio and Technical Equipment under C.D. & W. Scheme D.3711 (Revote) .. .. .				2,225

## VOTE 19—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION—(Contd.)

Item	Establishment		III—Detail of the Estimate	£
	1961-62	1962-63		
<b>9—Special Expenditure—(Contd.)</b>				
13			Radio and Technical Equipment under C.D. & W. Scheme D.4145 (Revote) .. .. .	2,700
14			Radio and Technical Equipment and Provision for Rehabilitations to Outstations under C.D. & W. Scheme D.4376 (Revote) ..	5,860
15			Non-directional Beacons, Power Supplies, Radio Masts and Transmitter Replacements under C.D. & W. Scheme D.3264 Part I (Revote) .. .. .	6,720
Total Special Expenditure .. .. .				£ 77,480
<b>B—TRAINING SCHOOL</b>				
<b>11—Personal Emoluments</b>				
(C.D. & W. SCHEME D.4924)				
1	1	1	*Senior Air Traffic Control Officer B1 .. .. .	1,494
2	1	1	*Air Traffic Control Officer B4-2 .. .. .	1,440
3	1	1	Link Trainer Instructor B4-2 .. .. .	1,440
4	20	20	*Air Traffic Control Assistants Trainees D .. .. .	10,241
5	1	1	*Clerk E .. .. .	439
6	—	1	Subordinate Staff .. .. .	75
7	—	—	A.O.F.P.F. .. .. .	256
				15,385
100	—	—	Pension Contributions .. .. .	3,764
	24	25	Total Personal Emoluments (C.D. & W. Scheme D.4924) .. .. .	£ 19,149
<b>12—Personal Emoluments</b>				
(NON-C.D. & W. SCHEME)				
1	—	1	*Assistant Telecommunications Controller (Fixed Point) .. ..	1,440
2	—	20	*Air Traffic Control Assistants (Trainees) E4 .. .. .	4,500
3	—	1	*Technical Assistant E2-1 (Telecommunications Training) .. ..	571
4	—	12	*Technical Assistants E6-1 (Telecommunications) under Training ..	2,811
5	—	—	A.O.F.P.F. Contributions .. .. .	190
				9,512
100	—	—	Pension Contributions .. .. .	2,331
	—	34	Total Personal Emoluments (Non-C.D. & W. Scheme) .. .. .	£ 11,843
<b>13—Miscellaneous Other Charges</b>				
(C.D. & W. Scheme D.4924)				
1			Travelling Expenses .. .. .	200
2			Passages .. .. .	272
3			Office Expenses, Library and Rent of Buildings .. .. .	1,540
4			Housing Expenses and House Allowances .. .. .	2,465
5			Medical Capitation Fees and Agency Fees .. .. .	303
Total Miscellaneous Other Charges (C.D. & W. Scheme D.4924) .. .. .				£ 4,780

## VOTE 19—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION—(Contd.)

Item	Establishment 1961-62 1962-63	III—Detail of the Estimate	£
<b>14—Miscellaneous Other Charges</b> (NON-C.D. & W. SCHEME)			
1		Housing Expenses and House Allowances .. .. .	1,900
2		Travel on Duty and Local Leave .. .. .	300
3		Flying Tuition for Air Traffic Control Assistant Trainees .. .. .	1,275
Total Miscellaneous Other Charges (Non-C.D. & W. Scheme) .. .. .			3,475
<b>15—Special Expenditure</b> (C.D. & W. SCHEME D.4924)			
1		Radar Simulator .. .. .	12,000
2		Alterations to Training School Building (Revote) .. .. .	1,900
3		Training Equipment (Revote) .. .. .	5,292
Total Special Expenditure (C.D. & W. Scheme D.4924) .. .. .			19,192
<b>Z—RECEIPTS PAID OR PAYABLE INTO THE GENERAL FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE</b>			
1		Revenues to be Credited to C.D. & W. Scheme D.4924—	
		(1) Rents .. .. .	195
		(2) Fees from Link Trainer .. .. .	1,250
2		Contribution from Government of Zanzibar to Scheme D.4924 .. .. .	618
3		Grant from Her Majesty's Government under C.D. & W. Scheme D.4924 .. .. .	30,434
4		Other Rents .. .. .	8,600
5		Aviation Fees .. .. .	6,750
6		Sale of Documents .. .. .	450
7		Air Transport Licences .. .. .	750
8		Air Navigational Charges .. .. .	68,750
9		Flying Tests for Pilots and Instrument Ratings .. .. .	750
10		Class "B" Traffic Charges .. .. .	300
11		Payment from Royal Air Force for Teleprinter Circuits .. .. .	5,240
12		Reimbursements by Ministry of Aviation for Servicing of Lodwar Beacon and Calibration of Navigational Aids .. .. .	9,500
13		Reimbursement of Costs of Survey Flying .. .. .	3,500
14		Other Sundry Receipts .. .. .	1,800
15		Grants from Her Majesty's Government towards C.D. & W. Schemes D.4959, D.3264, D.3711, D.4145 and D.4376 .. .. .	34,890
16		Contributions from Surplus Balance for Revotes .. .. .	9,193
17		Contribution from the Government of Zanzibar to Non-C.D. & W. Subheads of Training Schools Division (£842), to Directorate Special Expenditure (£303) and to Directorate Recurrent Expenditure (£16,674) .. .. .	17,819
TOTAL RECEIPTS .. .. .			200,789

## VOTE 20—EAST AFRICAN METEOROLOGICAL DEPARTMENT

Item	Establishment		III—Detail of the Estimate										£
	1961-62	1962-63											
<b>A—GENERAL</b>													
<b>1—Personal Emoluments</b>													
1	1	1	*Director	..	..	..	..	..	..	..	..	..	2,800
2	1	1	*Deputy Director	..	..	..	..	..	..	..	..	..	2,400
3	3	3	*Regional Representatives	..	..	..	..	..	..	..	..	..	5,967 (a)
4	1	1	*Officer-in-Charge Central Services	..	..	..	..	..	..	..	..	..	1,989 (a)
5	7	7	*Meteorologists A	..	..	..	..	..	..	..	..	..	9,898
6	31	31	*Technical Officers C5-2	..	..	..	..	..	..	..	..	..	33,872
7	5	5	*Executive Officers (1 C4-3, 4 C5-4)	..	..	..	..	..	..	..	..	..	4,593
8	1	1	*Instrument Mechanic	..	..	..	..	..	..	..	..	..	1,233
9	1	1	*Librarian B5-3	..	..	..	..	..	..	..	..	..	1,025
10	2	2	*Personal Secretaries Grade II	..	..	..	..	..	..	..	..	..	1,739
11	5	5	*Secretary/Stenographers C6-5	..	..	..	..	..	..	..	..	..	3,110
12	15	15	*Clerks E6-1	..	..	..	..	..	..	..	..	..	4,539
13	1	1	*Assistant Storekeeper C6-5	..	..	..	..	..	..	..	..	..	822
14	1	1	*Telephonist Grade II E6-3	..	..	..	..	..	..	..	..	..	283
15	8	8	*Artisans Grade I E4-3	..	..	..	..	..	..	..	..	..	2,050
16	3	3	*Inspecting Officers C4-3	..	..	..	..	..	..	..	..	..	3,198
17	8	11	*Senior Technical Assistants C6-4	..	..	..	..	..	..	..	..	..	10,053
18	224	259	*Technical Assistants E6-1	..	..	..	..	..	..	..	..	..	71,684
19	3	3	*Machine Operators (1 E4-3, 2 E6-5)	..	..	..	..	..	..	..	..	..	836
20	5	5	*Drivers E6-5	..	..	..	..	..	..	..	..	..	894
21	35	35	Subordinate Staff	..	..	..	..	..	..	..	..	..	3,650
22	—	—	Allowances to Part-time Observers	..	..	..	..	..	..	..	..	..	310
23	—	—	Gratuities	..	..	..	..	..	..	..	..	..	2,222
24	—	—	Personal Allowances	..	..	..	..	..	..	..	..	..	815
25	—	—	Personal and Pensionable Allowances	..	..	..	..	..	..	..	..	..	1,034
26	—	—	A.O.F.P.F. Contributions	..	..	..	..	..	..	..	..	..	574
27	—	—	Temporary Clerical Assistance	..	..	..	..	..	..	..	..	..	500
100	—	—	Pension Contributions	..	..	..	..	..	..	..	..	..	172,090
	361	399	Total Personal Emoluments	..	..	..	..	..	..	..	..	..	£ 206,303
<b>2—Travelling Expenses</b>													
1			Travel on Duty and Local Leave	..	..	..	..	..	..	..	..	..	6,000
2			Expenses of Conferences	..	..	..	..	..	..	..	..	..	2,140
			Total Travelling Expenses	..	..	..	..	..	..	..	..	..	£ 8,140
<b>3—Passage Expenses</b>													
1			Passages	..	..	..	..	..	..	..	..	..	£ 5,914

(a) Holders each receive a personal and pensionable allowance to equate their gross salaries to £2,875 including Overseas Addition.

## VOTE 20—EAST AFRICAN METEOROLOGICAL DEPARTMENT—(Contd.)

Item	Establishment		III—Detail of the Estimate					£
	1961-62	1962-63						
<b>4—Housing Expenses</b>								
1			Rent and Rates of Staff Quarters	..	..	..	..	25,090
2			House Allowances	..	..	..	..	6,020
3			Other Allowances	..	..	..	..	3,890
			Total Housing Expenses	..	..	..	..£	35,000
<b>5—Office Expenses</b>								
1			Office and General	..	..	..	..	3,200
2			Library	..	..	..	..	550
3			Postage, Telephones and Telegrams	..	..	..	..	2,750
			Total Office Expenses	..	..	..	..£	6,500
<b>6—Maintenance and Running Expenses</b>								
1			Plant, Vehicles and Equipment	..	..	..	..	3,300
2			Maintenance of Buildings and Estate	..	..	..	..	1,835
3			Machinery and Equipment Rentals	..	..	..	..	3,260
4			Land Lines and Teleprinter Rentals	..	..	..	..	8,965
5			Water, Electricity and Conservancy Charges	..	..	..	..	3,000
6			Rent and Rates of Estate	..	..	..	..	500
7			Uniforms	..	..	..	..	260
8			Tape Transmission Materials	..	..	..	..	400
9			Postal Expenses on Collection of Weather Reports	..	..	..	..	15,450
			Total Maintenance and Running Expenses	..	..	..	..£	36,970
<b>7—Replacements</b>								
1			Office Furniture and Equipment	..	..	..	..	875
2			Scientific Equipment	..	..	..	..	26,650
3			Radio and Communications Equipment	..	..	..	..	850
4			Domestic Furniture	..	..	..	..	65
			Total Replacements	..	..	..	..£	28,440
<b>8—Training Expenses</b>								
1			Fees of Courses	..	..	..	..	1,430
2			Travelling, Subsistence and Incidental Expenses	..	..	..	..	2,230
			Total Training Expenses	..	..	..	..£	3,660
<b>9—Miscellaneous Other Charges</b>								
1			Medical Expenses	..	..	..	..	2,080
2			Rewards and Prizes	..	..	..	..	260
3			Subscription to World Meteorological Organization	..	..	..	..	1,100
4			Agency Fees	..	..	..	..	1,030
			Total Miscellaneous Other Charges	..	..	..	..£	4,470

## VOTE 20—EAST AFRICAN METEOROLOGICAL DEPARTMENT—(Contd.)

Item	Establishment		III—Detail of the Estimate						£
	1961-62	1962-63							
<b>10—Special Expenditure</b>									
1			Office Equipment and Furniture	..	..	..	..	..	575
2			Technical Equipment	..	..	..	..	..	7,050
3			Motor Vehicles	..	..	..	..	..	1,000
4			Building of Equipment Store and Headquarters Building Alterations for Move of C.F.O. (C.D. & W. Scheme D.4830) (Revote)	..	..	..	..	..	1,000
5			Facsimile Equipment (C.D. & W. Scheme D.4830)	..	..	..	..	..	10,378
6			Storm Detection Radar	..	..	..	..	..	14,000
7			Alterations to Staff House, Dar es Salaam	..	..	..	..	..	300
8			Electrolytic Hydrogen Generation Plant, Entebbe	..	..	..	..	..	2,625
9			Junior Staff Housing (C.D. & W. Scheme D.3662) (Revote)	..	..	..	..	..	1,500
10			Anemometer Housing and Pilot Balloon Enclosures (Revote)	..	..	..	..	..	1,750
11			Retention Money on Installation of Radio Teletype Centre (Revote)	..	..	..	..	..	200
12			Purchase of Teleprinter Equipment	..	..	..	..	..	1,700
			Total Special Expenditure	..	..	..	..	..£	42,078
<b>B—RESEARCH SECTION</b>									
<b>11—Personal Emoluments</b>									
1	1	1	*Meteorologist A	..	..	..	..	..	1,581
2	1	1	*Technical Officer C5-2	..	..	..	..	..	916
3	1	1	*Senior Technical Assistant C6-4	..	..	..	..	..	1,008
4	3	3	*Technical Assistants E6-1	..	..	..	..	..	650
5	—	—	Labour	..	..	..	..	..	245
6	—	—	O.S.S. Contributions	..	..	..	..	..	498
7	—	—	A.O.F.P.F. Contributions	..	..	..	..	..	26
									4,924
100	—	—	Pension Contributions	..	..	..	..	..	602
	6	6	Total Personal Emoluments	..	..	..	..	..£	5,526
<b>12—Travelling Expenses</b>									
1			Travel on Duty and Local Leave	..	..	..	..	..£	545
<b>13—Passage Expenses</b>									
1			Passages	..	..	..	..	..£	181
<b>14—Housing Expenses</b>									
1			Rent and Rates of Staff Quarters	..	..	..	..	..	705
2			Other Allowances	..	..	..	..	..	143
			Total Housing Expenses	..	..	..	..	..£	848
<b>15—Office Expenses</b>									
1			Office and General, Library, Postage, Telephones and Telegrams	..	..	..	..	..£	150





## VOTE 20—EAST AFRICAN METEOROLOGICAL DEPARTMENT—(Contd.)

Item	Establishment 1961-62 1962-63	III—Detail of the Estimate	£
<b>27—Replacements</b>			
1		Office Furniture and Equipment .. .. .	75
2		Laboratory, Farm and Scientific Equipment .. .. .	225
		Total Replacements .. .. .	<u>300</u>
<b>28—Special Expenditure</b>			
1		Buildings, Hostel, Warden's House and Servant's Quarters (Revote)	10,000
2		School Building .. .. .	20,000
3		Equipment—School (Revote) .. .. .	2,150
4		Furniture and Fittings—Hostel (Revote) .. .. .	1,490
5		Furniture and Fittings—School (Revote) .. .. .	300
		Total Special Expenditure .. .. .	<u>33,940</u>
<b>Z—RECEIPTS PAID OR PAYABLE INTO THE GENERAL FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE</b>			
GENERAL			
1		Rents and Sundry Revenue .. .. .	4,205
2		Air Navigational Charges .. .. .	41,250
3		Her Majesty's Government 100% C.D. & W. Grant to Scheme D.3662 .. .. .	1,500
4		Her Majesty's Government 100% C.D. & W. Grant to Scheme D.4830 .. .. .	11,378
5		Air Ministry Contribution to Cost of Teleprinter Circuits .. .. .	2,180
6		Contribution from the Nile Waters Commission .. .. .	2,400
7		Contribution from the Government of Seychelles .. .. .	200
8		Contribution from the Government of Zanzibar .. .. .	4,702
RESEARCH			
11		Rents and Sundry Revenue .. .. .	93
12		Her Majesty's Government C.D. & W. Grant to Scheme R.1177 .. .. .	3,234
13		Her Majesty's Government C.D. & W. Grant to Scheme R.844 .. .. .	148
14		Contribution from Surplus Balances to C.D. & W. Scheme R.844 .. .. .	148
TRAINING SCHOOL			
21		Rents and Sundry Revenue .. .. .	18
22		Her Majesty's Government Grant to C.D. & W. Scheme (100% Capital, 50% Recurrent) .. .. .	14,643
23		Grant for School Building from External Sources .. .. .	20,000
24		Contribution from the Government of Zanzibar .. .. .	14
		TOTAL RECEIPTS .. .. .	<u>106,113</u>

## SALARY SCALES AND INCREMENTAL POINTS

## INCREMENTAL SUPERSCALE

Basic £	Overseas £
1,839 x 75	2,502 x 81
1,914 x 75	2,583 x 81
1,989	2,664

## A SCALE

Basic £	Overseas £
798 x 39	1,221 x 45
837 x 39	1,266 x 45
876 x 48	1,311 x 54
924 x 51	1,365 x 63
975 x 51	1,428 x 63

Basic £	Overseas £
1,026 x 51	1,491 x 63
1,077 x 51	1,554 x 63
1,128 x 51	1,617 x 63
1,179 x 51	1,680 x 66
1,230 x 51	1,746 x 66
1,281 x 51	1,812 x 69
1,332 x 54	1,881 x 72
1,386 x 54	1,953 x 72
1,440 x 54	2,025 x 72

Basic £	Overseas £
1,494 x 57	2,097 x 75
1,551 x 60	2,172 x 78
1,611 x 60	2,250 x 78
1,671 x 60	2,328 x 60
1,731 x 60	2,388 x 60
1,791	2,448

MEDICAL AND SCIENTIFIC  
EXTENSION

£	£
1,857 x 66	2,520 x 72
1,923 x 66	2,592 x 72
1,989	2,664

## B SCALE

£	£
747 x 30	1,143 x 42
777 x 33	1,185 x 42
810 x 36	1,227 x 42
846 x 39*	1,269 x 48*
885 x 39	1,317 x 48

£	£
924 x 39	1,365 x 48
963 x 39	1,413 x 48
1,002 x 39	1,461 x 48
1,041 x 42	1,509 x 51
1,083 x 42	1,560 x 51

£	£
1,125 x 42	1,611 x 54
1,167 x 42	1,665 x 54
1,209 x 42	1,719 x 54
1,251 x 45	1,773 x 60

## B SCALE—(Contd.)

Basic £	Overseas £
1,296 x 45	1,833 x 60
1,341 x 48	1,893 x 63
1,389 x 51	1,956 x 69
1,440 x 54	2,025 x 72

Basic £	Overseas £
1,494 x 57	2,097 x 75
1,551 x 60	2,172 x 78
1,611 x 60	2,250 x 78
1,671	2,328

## C SCALE

Basic £	Overseas £
633 x 24	978 x 36
657 x 30	1,014 x 42

Basic £	Overseas £
687 x 30	1,056 x 42
717 x 30	1,098 x 45
747 x 36	1,143 x 48
783 x 39	1,191 x 48
822 x 39	1,239 x 48

Basic £	Overseas £
861 x 39*	1,287 x 48*
900 x 39	1,335 x 48
939 x 39	1,383 x 48
978 x 39	1,431 x 48
1,017 x 39	1,479 x 48

Basic £	Overseas £
1,056 x 39	1,527 x 48
1,095 x 39	1,575 x 48
1,134 x 39	1,623 x 48
1,173 x 42	1,671 x 54

Basic £	Overseas £
1,215 x 42	1,725 x 54
1,257 x 42	1,779 x 57
1,299 x 45	1,836 x 60
1,344 x 45	1,896 x 60
1,389 x 51	1,956 x 69

Basic £	Overseas £
1,440 x 54	2,025 x 72
1,494 x 57	2,097 x 75
1,551 x 60	2,172 x 78
1,611 x 60	2,250 x 78
1,671	2,328

## D SCALE (TRAINEES)

£
506.8 x 22.13
529.1 x 22.13
551.14 x 22.13
574.7 x 22.13
597

## E SCALE

£
112.4 x 7.4
119.8 x 7.4
126.12 x 7.4
133.16 x 7.4
141. x 7.4
148.4 x 15.12

£
163.16 x 7.4
171. x 7.4
178.4 x 7.4
185.8 x 7.16
193.4 x 7.16

£
201 x 12
213 x 12
225 x 14.8
239.8 x 14.8
253.16 x 14.8
268.4 x 14.8
282.12 x 29.8

£
312 x 14.8
326.8 x 14.8
340.16 x 14.8
355.4 x 16.16
372. x 22.4
394.4 x 22.4

£
416.8 x 22.4
438.12 x 22.10
461.2 x 22.13
483.15 x 22.13

£
506.8 x 22.13
529.1 x 22.13
551.14 x 22.13
574.7 x 22.13
597

## P SCALES

£
103.1 x 3.3-144
144.6 x 5.14-167.2
182.14 x 7.10-197.14 x 9.3-225.3
239.14 x 7.16-278.14
615 x 21-636 x 24-708 x 27-816

\*Domestic increase for Officers with reserved right.

## RESEARCH BRANCH

WITHOUT MEDICAL OR VETERINARY QUALIFICATIONS			<i>Basic</i> £		<i>Overseas</i> £	WITH MEDICAL QUALIFICATIONS		
<i>Basic</i> £		<i>Overseas</i> £	2,400	S.P.S.O.	3,125	<i>Basic</i> £		<i>Overseas</i> £
798 x 39	S.O.	1,221 x 45	2,800	D.C.S.O.	3,625	1,128 x 51	M.R.O. III	1,617 x 63
837 x 39		1,266 x 45	3,000	C.S.O.	3,875	1,179 x 51		1,680 x 66
876 x 48		1,311 x 54	<hr/>					
924 x 51		1,365 x 63	WITH VETERINARY QUALIFICATIONS			1,230 x 51		1,746 x 66
975 x 51		1,428 x 63	<i>Basic</i> £		<i>Overseas</i> £	1,281 x 51		1,812 x 69
1,026 x 51		1,491 x 63	1,026 x 51	S.O.	1,491 x 63	1,332 x 54		1,881 x 72
1,077 x 51		1,554 x 63	1,077 x 51		1,554 x 63	<hr/>		
<hr/>			1,128 x 51		1,617 x 63	1,386 x 54	M.R.O. II	1,953 x 72
1,128 x 51	S.S.O.	1,617 x 63	1,179 x 51		1,680 x 66	1,440 x 54		2,025 x 72
1,179 x 51		1,680 x 66	1,230 x 51		1,746 x 66	1,494 x 57		2,097 x 75
1,230 x 51		1,746 x 66	1,281 x 51		1,812 x 69	1,551 x 60		2,172 x 78
1,281 x 51		1,812 x 69	1,332 x 54		1,881 x 72	1,611 x 60		2,250 x 78
1,332 x 54		1,881 x 72	<hr/>			1,671 x 60		2,328 x 60
1,386 x 54		1,953 x 72	1,386 x 54	S.S.O.	1,953 x 72	1,731		2,388
1,386 x 54		1,953 x 72	1,440 x 54		2,025 x 72	<hr/>		
1,494 x 57		2,097 x 75	1,494 x 57		2,097 x 75	1,791 x 66	M.R.O. I	2,448 x 72
1,551 x 60		2,172 x 78	1,551 x 60		2,172 x 78	1,857 x 66		2,520 x 72
1,611 x 60		2,250 x 78	1,611 x 60		2,250 x 78	1,923 x 66		2,592 x 72
1,671 x 60		2,328 x 60	1,671 x 60		2,328 x 60	1,989 x 66		2,664 x 72
1,731 x 60		2,388 x 60	1,731 x 60		2,388 x 60	2,055		2,736
1,791 x 66		2,448 x 72	1,791 x 66		2,448 x 72	<hr/>		
1,857		2,520	1,857		2,520	2,175 x	S.M.R.O. II	2,875 x
<hr/>			1,923 x 66	P.S.O.	2,592 x 72	2,300		3,000
1,551 x 60	P.S.O.	2,172 x 78	1,923 x 66		2,592 x 72	<hr/>		
1,611 x 60		2,250 x 78	1,989 x 66		2,664 x 72	2,500	S.M.R.O. I	3,250
1,671 x 60		2,328 x 60	2,055 x 66		2,736 x 72	2,600	Special Grades	3,375
1,731 x 60		2,388 x 60	2,121		2,808	<hr/>		
1,791 x 66		2,448 x 72	2,400	S.P.S.O.	3,125			
1,857 x 66		2,520 x 72	2,800	D.C.S.O.	3,625			
1,923 x 66		2,592 x 72	3,000	C.S.O.	3,875			
1,989 x 66		2,664 x 72	<hr/>					
2,055 x 66		2,736 x 72						
2,121		2,808						

