

**DRAFT ESTIMATES OF
REVENUE AND EXPENDITURE**

PARLIAMENT
OF KENYA
LIBRARY

OF THE
EAST AFRICA HIGH COMMISSION

NON-SELF-CONTAINED SERVICES

FOR THE HALF YEAR

FROM 1st JANUARY TO 30th JUNE

1954

1953

PRINTED BY THE GOVERNMENT PRINTER, NAIROBI

E A H C - 160
H.C.)EST

LEGISLATIVE COUNCIL LIBRARY

PARLIAMENT
OF KENYA
LIBRARY

**DRAFT ESTIMATES
EAST AFRICA HIGH COMMISSION
NON-SELF-CONTAINED SERVICES
1954**

KENYA NATIONAL ASSEMBLY LIBRARY

Accession: 10006614

Call No: GSB.151 EA HC



CONTENTS

	PAGE
Explanation of Notes	3
Standard Salary Scales	4
General Summary	6

REVENUE ESTIMATES

Contributions from:—

Aden	20
Egypt	16
Eritrea	17
High Commission Fund	20
Her Majesty's Government	11
India	16
Kenya	13
Kuwait	20
Mauritius	17
Northern Rhodesia	16
Nyasaland	16
E.A. Posts and Telecommunications Administration	17
E.A. Railways and Harbours Administration	17
Rents Received	19
Sales of Products	18
Seychelles	17
Somalia	20
Somaliland	17
Sudan	18
Supply Boards	18
Tanganyika	14
Tripolitania	20
Uganda	15
Zanzibar	16
Revenue Summary	10

APPENDICES

A—Schemes financed in whole or in part from Colonial Development and Welfare Funds	96
B—Statement of Assets and Liabilities	105
C—Publishing Fund—Statement of Assets and Liabilities	107
D—Details of Common Services	109

EXPENDITURE ESTIMATES

Departments under the Control of the Administrator

	PAGE
E.A. High Commission and Central Assembly	24
E.A. Agriculture and Forestry Research Organization	27
E.A. Bureau of Research in Medicine and Hygiene	32
Desert Locust Survey	33
E.A. Fishery Research	37
E.A. Industrial Council	39
E.A. Industrial Research	40
E.A. Marine Fisheries Research	42
Lake Victoria Fisheries Service	44
E.A. Leprosy Specialist	46
E.A. Literature Bureau	47
E.A. Malaria Unit	51
E.A. Medical Research	54
E.A. Meteorological Department	57
Royal East African Navy	59
E.A. Office in London	62
E.A. Production and Supply Council	63
E.A. Statistical Department	67
E.A. Tsetse and Trypanosomiasis Research Organization	69
E.A. Veterinary Research Organization	75
Virus Research Institute	77

Departments under the Control of the Commissioner for Transport

E.A. Directorate of Civil Aviation	80
--	----

Departments under the Control of the Finance Member

E.A. Airways Corporation	86
Office of the Finance Member	87
Miscellaneous Services	90
E.A. Customs and Excise Department	91
E.A. Income Tax Department	93
Expenditure Summary	22

EXPLANATION OF NOTES

- * Pensionable Office.
- a. Includes normal increments.
- b. Revised scale of salary.
- c. Change in holder of post.
- d. New appointment.
- e. Increase in Cost.
- f. New item.
- g. Change in designation.
- h. Item abolished.
- k. Post abolished.
- l. Services detailed in Appendix D.
- m. Explanation in Memorandum.
- n. Regrading.
- o. Economy.
- p. Salary personal to present holder.
- q. Full years provision required.
- s. Post in abeyance.
- t. Temporary post.
- v. Increases/Decreases shown as compared with half 1953 provision.
- w. Estimates Committee Report.
- y. Reallocation of expenditure.
- z. Present holder pensionable.

NOTE.—The fact that any post is marked with a * does not entitle the holder of that post to pensionable status. Pensionable posts are declared by general notice under the Pensions Act.

STANDARD SALARY SCALES

(Excluding U.K. Scales)

No markings are shown against fixed salaries

- Ag. I.—£1,335 by £50 to £1,535.
- Ad. I.—£550; £550; £620 by £35 to £725 (E.B.) by £35 to £760; £830 by £35 to £1,005 by £45 to £1,140 (P.B.) by £45 to £1,320.
- Ad. IA.—£550; £550; £620 by £35 to £725 (E.B.) by £35 to £760; £830 by £35 to £900; £1,005 by £45 to £1,140 (P.B.) by £45 to £1,320.
- Ad. IB.—£1,095 by £45 to £1,140 (P.B.) by £45 to £1,320.
- Ag. II.—£585; £585; £655 by £35 to £760 (E.B.); £830 by £35 to £1,005 by £45 to £1,140 (P.B.) by £45 to £1,320.
- Arch. I.—£655; £655; £725 by £35 to £760; £830 by £35 to £865 (E.B.) by £35 to £1,005 by £45 to £1,140 (P.B.) by £45 to £1,320.
- M. III.—£865; £865; £935 by £35 to £1,005 (E.B.) by £45 to £1,140 (P.B.) by £45 to £1,320.
- M. IV.—£460 by £20 to £560 (E.B.) by £20 to £600 by £25 to £700.
- Ac. I.—£1,095 by £45 to £1,230.
- Ac. IA.—£970 by £35 to £1,005 by £45 to £1,230.
- Ac. IB.—£550; £550; £620 by £35 to £725 (E.B.) by £35 to £760; £830 by £35 to £1,005 by £45 to £1,050.
- Ac. III.—£550; £550; £620 by £35 to £725 (E.B.) by £35 to £760; £830 by £35 to £1,005 (P.B.) by £45 to £1,230.
- Ad. I (A) (F).—£550; £550; £600 by £30 to £690 (E.B.) by £30 to £780.
- G1.—£550 by £20 to £650 (E.B.) by £20 to £690 by £25 to £790 (E.B.) by £25 to £840 by £30 to £930.
- G2.—£550 by £20 to £650 (E.B.) by £20 to £690 by £25 to £790 (E.B.) by £25 to £840 by £30 to £900.
- G3.—£550 by £20 to £650 (E.B.) by £20 to £690 by £25 to £790 (E.B.) by £25 to £840.
- G4.—£550 by £20 to £650 (E.B.) by £20 to £690 by £25 to £790.
- G5.—£550 by £20 to £650 (E.B.) by £20 to £690 by £25 to £715.
- G6.—£550 by £20 to £650 (E.B.) by £20 to £690.
- G. 1 (P).—£690 by £25 to £815 (E.B.) by £25 to £840 by £30 to £960.
- G. 2 (P).—£670 by £20 to £690 by £25 to £790 (E.B.) by £25 to £840 by £30 to £900
- G. 3 (P).—£670 by £20 to £690 by £25 to £790 (E.B.) by £25 to £840.
- G. 4 (P).—£650 by £20 to £690 by £25 to £790.
- G. 2A (P).—£670 by £20 to £690 by £25 to £790 (E.B.) by £25 to £840 by £30 to £900 (E.B.) by 30 to £1,050.
- G. 4A (P).—£610 by 20 to £690 by £25 to £715 (E.B.) by £25 to £790.
- G. 2B (P).—£790 by £25 to £840 by £30 to £900.
- G. 3B (P).—£790 by £25 to £840.
- G. 4B (P).—£610 by £20 to £690 by £25 to £715 (E.B.) by £25 to £840
- J.1.—£340 by £22/10 to £475 (E.B.) by £22/10 to £520.
- A. 1.—£740 by £20 to £800.
- A. 2.—£580 by £20 to £680 (E.B.) by £20 to £720.
- A. 3.—£295 by £22/10 to £407/10 (E.B.) by £22/10 to 565.
- A. 1(F).—£560 by £15 to £650.
- A. 2(F).—£480 by £15 to £540.

- A. 3(F).—£295 by £15 to £370 (E.B.) by £15 to £460.
- A. (F).—To indicate number in each grade not fixed or ungraded.
- B. (E).—£575 by £25 to £700.
- B. (I).—£450 by £20 to £550.
- B. 2.—£390 by £15 to £450.
- B. 3(P).—£255 by £15 to £315 (E.B.) by £15 to £375.
- B. 3.—£180 by £10 to £240 (E.B.) by £15 to £315 (E.B.) by £15 to £375.
- B. 3.(F).—£144 by £8 to 192 (E.B.) by £12 to £252 (E.B.) by £12 to £300.
- B.—To indicate number in each grade not fixed or ungraded.
- C. (E).—£276 by £12 to £348.
- C. 1.—£154 by £6 to £178 by £9 to £187 (E.B.) by £9 to £223 (E.B.) by £9 to £268.
- C. 2.—£100 by £6 to £136 (E.B.) by £6 to £172.
- C. 3.—£72 by £3 to £87 (E.B.) by £3 to £105.
- C. 4.—£48 by £3 to £60 (E.B.) by £3 to £72.
- C.—To indicate number in each grade not fixed or ungraded.
- T.—Temporary salary according to qualifications, etc.

Note.—(a) A woman occupying a post for which a male scale is shown is normally entitled to four-fifths only of the emoluments.

(b) A temporary employee occupying a post to which a permanent scale is allotted will be employed on terms applicable to temporary employees while occupying the post.

GENERAL SUMMARY OF EXPENDITURE SHOWING SOURCES OF REVENUE

	Her Majesty's Government	Government of Kenya	Government of Tanganyika	Government of Uganda	Government of Zanzibar	Other Sources (<i>vide</i> page 7)	Total
	£	£	£	£	£	£	£
1. E.A. High Commission and Central Assembly ..	—	14,686	13,282	13,282	375	2,983	44,608
2. E.A. Agriculture and Forestry Research Organization ..	38,801	8,792	8,792	8,792	749	7,335	73,261
3. E.A. Bureau of Research in Medicine and Hygiene ..	1,027	343	342	342	—	75	2,129
4. Desert Locust Survey ..	20,781	167,724	83,862	83,862	—	94,136	450,365
5. E.A. Fishery Research ..	4,805	1,602	1,602	1,602	—	347	9,958
6. E.A. Industrial Council ..	—	56	57	57	—	—	170
7. E.A. Industrial Research ..	—	6,486	—	6,485	—	225	13,196
9. E.A. Marine Fisheries Research Organization ..	6,737	1,955	1,955	—	977	256	11,880
10. Lake Victoria Fisheries Service ..	—	3,876	3,877	3,877	—	670	12,300
11. E.A. Leprosy Specialist ..	—	919	919	919	—	120	2,877
12. E.A. Literature Bureau ..	19,457	490	489	489	61	478	21,464
13. E.A. Malaria Unit ..	9,460	1,383	1,797	1,382	136	780	14,938
14. E.A. Medical Research ..	12,549	3,308	3,308	3,308	—	574	23,047
15. E.A. Meteorological Department ..	24,225	16,659	14,408	13,057	900	2,573	71,822
16. Royal East African Navy ..	563	15,654	10,436	7,827	136	1,065	35,681
17. E.A. Office in London ..	—	6,495	2,436	2,436	200	2,836	14,403
18. E.A. Production and Supply Council ..	—	6,162	5,891	4,755	283	4,299	21,390
20. E.A. Statistical Department ..	—	16,309	8,932	11,120	100	732	37,193
21. E.A. Tsetse and Trypanosomiasis Research and Reclamation Organization ..	116,549	9,923	9,923	9,923	—	1,570	147,888
22. E.A. Veterinary Research Organization ..	29,745	8,080	8,080	5,386	—	10,091	61,382
23. Virus Research Institute ..	14,312	1,332	1,332	1,332	33	1,674	20,015
24. E.A. Directorate of Civil Aviation ..	50,097	27,735	56,936	15,837	4,956	5,018	160,579
25. E.A. Airways (Incorporated) ..	—	—	—	—	—	5	5
26. Office of Finance Member ..	—	2,010	2,011	2,011	—	21,705	27,737
27. Miscellaneous Services ..	—	884	883	883	—	3,900	6,550
28. E.A. Customs and Excise Department ..	—	108,745	72,911	54,437	—	18,157	254,250
29. E.A. Income Tax Department ..	—	84,005	42,521	27,217	720	7,616	162,079
TOTAL .. £	349,108	515,613	356,982	280,618	9,626	189,220	1,701,167

DETAILS OF REVENUE FROM OTHER SOURCES

Head No.	Government of Northern Rhodesia	Government of Nyasaland	Government of Eritrea	Government of Egypt	Government of Tripolitania	Government of India	Government of Sudan	Government of Mauritius	Government of Aden	Government of the Seychelles	Government of Somaliland	E. A. Railways and Harbours	E. A. Posts and Telegraphs	Reimbursements	Sales and Sundry Revenue	Rents Received	High Commission Fund	Government of Somalia	Government of Kuwait	Total
1		375								50		1,316	380		100	762				2,983
2															1,000	1,585	4,750			7,335
3																75				75
4			27,682		2,246		37,530				16,992					448		6,738	2,500	94,136
5																347				347
7															150	75				225
9																256				256
10															25	245	400			670
11																120				120
12																259	219			478
13											136			165		293				780
14															186	574				574
15						50		100								63				2,573
16				1,200											500	565				1,065
17												2,436			400					2,836
18														2,040			1,875			4,299
19																384				732
20															150	582				1,570
21															100	1,470				1,570
22															9,000	1,091				10,091
23															500	849				1,674
24															1,601	3,417				5,018
25																	5			5
26														21,135		570				21,705
27																3,900				3,900
28															14,750	3,407				18,157
29									3,835						100	3,681				7,616
	232	468	27,682	1,200	2,246	50	37,530	100	3,835	50	17,128	3,752	380	23,340	28,625	26,115	7,249	6,738	2,500	189,220

REVENUE ESTIMATES
1954

REVENUE SUMMARY

Item No.	DETAILS	Estimates		Increase	Decrease	Notes
		1954	1953			
		£	£	£	£	
CONTRIBUTIONS FROM						
Her Majesty's Government—						
1	Direct Exchequer Grants	68,310	117,388			
2	Grants under C.D. and W. Act	280,798	667,251			
	Total Her Majesty's Government	349,108	784,639	..	43,212	
3	Government of Kenya	515,613	968,949	31,139	..	
4	Government of Tanganyika	356,982	651,672	31,146	..	
5	Government of Uganda	280,618	537,003	12,116	..	
6	Government of Zanzibar	9,626	19,408	..	78	
7	Government of Northern Rhodesia	232	465	..	..
8	Government of Nyasaland	468	936	..	..
9	Government of Egypt	1,200	2,400	..	..
10	Government of India	50	100	..	..
11	Government of Mauritius	100	200	..	..
12	Government of the Seychelles	50	100	..	..
13	Government of Somaliland	17,128	56,221	..	10,982	
14	East African Railways and Harbours Administration	3,752	6,553	475	..	
15	East African Posts & Telegraphs Dept.	380	761	..	..
16	Government of Eritrea	27,682	55,952	..	294	
17	Government of Sudan	37,530	81,710	..	3,325	
18	Reimbursements	23,340	2,392	22,144	..	
19	Sales of Products, etc.	28,625	56,203	522	..	
20	Rents Received	26,115	51,179	526	..	
21	High Commission Fund	7,249	7,858	3,320	..	
22	Government of Aden	3,835	3,492	2,089	..	
24	Government of Somalia	6,738	13,217	130	..	
25	Government of Kuwait	2,500	5,000	..	..
26	Government of Tripolitania	2,246	4,406	43	..	
	TOTAL	1,701,167	3,310,816	103,650	57,891	
	NET INCREASE £45,759					

REVENUE

DETAILS AND ACCOUNT NUMBERS	Estimates		Increase	Decrease	Notes
	1954	1953			
	£	£	£	£	
CONTRIBUTIONS FROM HER MAJESTY'S GOVERNMENT					
(1) DIRECT EXCHEQUER GRANT ON ACCOUNT OF—					
15.—East African Meteorological Department 0-1-15	17,650	33,269	1,015		
16.—Royal East African Navy 0-1-16	563	1,126			
24.—East African Directorate of Civil Aviation 0-1-24	50,097	82,993	8,601		
Total Direct Exchequer Grant	68,310	117,388			
(2) GRANTS UNDER COLONIAL DEVELOPMENT AND WELFARE ACT ON ACCOUNT OF—					
2.—East African Agriculture and Forestry Research Organization:—					
(2) Research 0-2-2-2	31,876	73,141	..	4,695	
(3) Termite Research 0-2-2-3	2,622	4,399	422		
(4) Ecology Training 0-2-2-4	4,303	8,831	..	112	
Total East African Agriculture and Forestry Research Organization	38,801	86,371			
3.—East African Bureau of Research in Medicine and Hygiene 0-2-3-0					
4(1) Desert Locust Survey 0-2-4-1	10,781	21,147	207		
(4) Control Measures 0-2-4-4	10,000	20,000			
5.—East African Fishery Research 0-2-5-0	4,805	10,224	..	307	
9.—East African Marine Fisheries Research Organization 0-2-9-0	6,737	19,662	..	3,094	
10.—Lake Victoria Fisheries Service .. .. .	..	1,230	..	615	
12.—East African Literature Bureau:—					
(1) Headquarters 0-2-12-1	7,121	15,736	..	747	
(2) Periodicals Section 0-2-12-2	6,404	13,217	..	204	
(3) Libraries Service 0-2-12-3	5,932	12,537	..	337	
Total East African Literature Bureau	19,457	41,490			
13.—East African Malaria Unit:—					
(1) Malaria Unit 0-2-13-1	3,533	5,043	1,011		
(2) Malaria Control 0-2-13-2	5,927	..	5,927		
14.—East African Medical Research:—					
(1) Filariasis Research Unit 0-2-14-1	5,248	13,382	..	1,443	
(2) Medical Survey 0-2-14-2	7,301	28,027	..	6,712	
Total East African Medical Research	12,549	41,409			
	113,617	248,548	17,224	18,266	
<i>Carried forward</i> £ {	68,310	117,388			

REVENUE

DETAILS AND ACCOUNT NUMBERS	Estimates		Increase	Decrease	Notes
	1954	1953			
	£	£	£	£	
CONTRIBUTIONS FROM HER MAJESTY'S GOVERNMENT—(Contd.)					
<i>Brought forward</i> .. £	68,310	117,388			
	113,617	248,548	17,224	18,266	
15.—East African Meteorological Dept. 0-2-15-0	6,575	13,150			
21.—East African Tsetse and Trypanosomiasis Research and Reclamation Organization:—					
(1) Headquarters 0-2-21-1	20,335	39,566	552		
(2) Central Research Institute 0-2-21-2	63,745	154,407	..	13,458	
(3) <i>Antrycide Research</i> .. .. .	..	835	..	417	
(4) Pilot Schemes 0-2-21-4	32,469	55,837	4,551		
Total East African Tsetse and Trypanosomiasis Research and Reclamation Organization	116,549	250,645			
22.—East African Veterinary Research Organization 0-2-22-0	29,745	108,099	..	24,305	
23.—Virus Research Institute 0-2-23-0	14,312	27,100	762		
24.— <i>Civil Aviation</i> .. .. .	..	19,709	..	9,855	
TOTAL GRANTS UNDER COLONIAL DEVELOPMENT AND WELFARE ACT	280,798	667,251			
TOTAL HER MAJESTY'S GOVERNMENT £	349,108	784,639	23,089	66,301	
NET DECREASE—£43,212					

REVENUE

DETAILS AND ACCOUNT NUMBERS	Estimates		Increase	Decrease	Notes
	1954	1953			
	£	£	£	£	
(3) CONTRIBUTIONS FROM THE GOVERNMENT OF KENYA ON ACCOUNT OF—					
1.—East Africa High Commission 0-3-1	14,686	26,337	1,518		
2.—East African Agriculture and Forestry Research Organization 0-3-2	8,792	20,848	..	1,632	
3.—East African Bureau of Research in Medicine and Hygiene 0-3-3	343	657	14		
4.—Desert Locust Survey 0-3-4	167,724	340,365	..	2,458	
5.—East African Fishery Research 0-3-5	1,602	3,408	..	102	
6.—East African Industrial Council 0-3-6	56	114	..	1	
7.—East African Industrial Research 0-3-7	6,486	12,121	425		
9.—East African Marine Fisheries Research Organization 0-3-9	1,955	3,427	242		
10.—Lake Victoria Fisheries Service 0-3-10	3,876	7,144	304		
11.—East African Leprosy Specialist 0-3-11	919	1,757	40		
12.—East African Literature Bureau 0-3-12	490	437	272		
13.—East African Malaria Unit 0-3-13	1,383	3,132	..	183	
14.—East African Medical Research 0-3-14	3,308	2,230	2,193		
15.—East African Meteorological Department 0-3-15	16,659	31,066	1,126		
16.—Royal East African Navy 0-3-16	15,654	29,522	893		
17.—East African Office in London 0-3-17	6,495	9,625	1,682		
18.—East African Production and Supply Council 0-3-18	6,162	12,813	..	244	
20.—East African Statistical Department 0-3-20	16,309	33,928	..	655	
21.—East African Tsetse and Trypanosomiasis Research and Reclamation Organization 0-3-21	9,923	18,399	723		
22.—East African Veterinary Research Organization 0-3-22	8,080	14,624	768		
23.—Virus Research Institute 0-3-23	1,332	2,515	75		
24.—East African Directorate of Civil Aviation 0-3-24	27,735	47,264	4,103		
26.—Office of Finance Member 0-3-26	2,010	4,040	..	10	
27.—Miscellaneous Services 0-3-27	884	1,400	184		
28.—East African Customs and Excise Department 0-3-28	108,745	202,510	7,490		
29.—East African Income Tax Department 0-3-29	84,005	139,266	14,372		
TOTAL KENYA £	515,613	968,949	36,424	5,285	
NET INCREASE—£31,139					

REVENUE

DETAILS AND ACCOUNT NUMBERS	Estimates		Increase	Decrease	Notes
	1954	1953			
	£	£	£	£	
(4) CONTRIBUTIONS FROM THE GOVERNMENT OF TANGANYIKA ON ACCOUNT OF—					
1.—East Africa High Commission 0-4-1	13,282	24,335	1,115		
2.—East African Agriculture and Forestry Research Organization 0-4-2	8,792	20,848	..	1,632	
3.—East African Bureau of Research in Medicine and Hygiene 0-4-3	342	657	13		
4.—Desert Locust Survey 0-4-4	83,862	170,183	..	1,229	
5.—East African Fishery Research 0-4-5	1,602	3,408	..	102	
6.—East African Industrial Council 0-4-6	57	113	..		
9.—East African Marine Fisheries Research Organiza- tion 0-4-9	1,955	3,427	242		
10.—Lake Victoria Fisheries Service 0-4-10	3,877	7,145	304		
11.—East African Leprosy Specialist 0-4-11	919	1,756	41		
12.—East African Literature Bureau 0-4-12	489	438	270		
13.—East African Malaria Unit 0-4-13	1,797	3,879	..	143	
14.—East African Medical Research 0-4-14	3,308	2,230	2,193		
15.—East African Meteorological Department.. 0-4-15	14,408	28,545	135		
16.—Royal East African Navy 0-4-16	10,436	19,681	596		
17.—East African Office in London 0-4-17	2,436	3,610	631		
18.—East African Production and Supply Council 0-4-18	5,891	11,214	284		
20.—East African Statistical Department .. 0-4-20	8,932	19,110	..	623	
21.—East African Tsetse and Trypanosomiasis Research and Reclamation Organization 0-4-21	9,923	18,400	723		
22.—East African Veterinary Research Organization 0-4-22	8,080	14,624	768		
23.—Virus Research Institute 0-4-23	1,332	2,516	74		
24.—East African Directorate of Civil Aviation.. 0-4-24	56,936	94,322	9,775		
26.—Office of Finance Member 0-4-26	2,011	4,040	..	9	
27.—Miscellaneous Services 0-4-27	883	1,400	183		
28.—East African Customs and Excise Department 0-4-28	72,911	122,211	11,806		
29.—East African Income Tax Department .. 0-4-29	42,521	73,580	5,731		
TOTAL TANGANYIKA £	356,982	651,672	34,884	3,738	
NET INCREASE—£31,146					

REVENUE

DETAILS AND ACCOUNT NUMBERS	Estimates		Increase	Decrease	Notes
	1954	1953			
	£	£	£	£	
(5) CONTRIBUTIONS FROM THE GOVERNMENT OF UGANDA ON ACCOUNT OF—					
1.—East Africa High Commission 0-5-1	13,282	24,335	1,114		
2.—East African Agriculture and Forestry Research Organization 0-5-2	8,792	20,848	..	1,632	
3.—East African Bureau of Research in Medicine and Hygiene 0-5-3	342	657	14		
4.—Desert Locust Survey 0-5-4	83,862	170,182	..	1,229	
5.—East African Fishery Research 0-5-5	1,602	3,408	..	102	
6.—East African Industrial Council 0-5-6	57	113			
7.—East African Industrial Research 0-5-7	6,485	12,120	425		
10.—Lake Victoria Fisheries Service 0-5-10	3,877	7,145	304		
11.—East African Leprosy Specialist 0-5-11	919	1,756	41		
12.—East African Literature Bureau 0-5-12	480	438	270		
13.—East African Malaria Unit 0-5-13	1,382	3,133	..	185	
14.—East African Medical Research 0-5-14	3,308	2,230	2,193		
15.—East African Meteorological Department .. 0-5-15	13,057	21,829	2,142		
16.—Royal East African Navy 0-5-16	7,827	14,761	445		
17.—East African Office in London 0-5-17	2,436	3,610	631		
18.—East African Production and Supply Council 0-5-18	4,755	9,582	..	36	
20.—East African Statistical Department 0-5-20	11,120	22,047	96		
21.—East African Tsetse and Trypanosomiasis Research and Reclamation Organization 0-5-21	9,923	18,400	723		
22.—East African Veterinary Research Organization 0-5-22	5,386	9,749	511		
23.—Virus Research Institute 0-5-23	1,332	2,516	74		
24.—East African Directorate of Civil Aviation .. 0-5-24	15,837	25,141	3,267		
26.—Office of Finance Member 0-5-26	2,011	4,040	..	9	
27.—Miscellaneous Services 0-5-27	883	1,400	183		
28.—East African Customs and Excise Department 0-5-28	54,437	110,409	..	769	
29.—East African Income Tax Department 0-5-29	27,217	47,154	3,645		
TOTAL UGANDA £	280,618	537,003	16,078	3,962	
NET INCREASE—£12,116					

16
REVENUE

DETAILS AND ACCOUNT NUMBERS	Estimates		Increase	Decrease	Notes
	1954	1953			
	£	£	£	£	
(6) CONTRIBUTIONS FROM THE GOVERNMENT OF ZANZIBAR ON ACCOUNT OF—					
1.—East Africa High Commission 0-6-1	375	750			
2.—East African Agriculture and Forestry Research Organization 0-6-2	749	1,782	..	142	
9.—East African Marine Fisheries Research Organization 0-6-9	977	1,714	120		
12.—East African Literature Bureau 0-6-12	61	54	34		
13.—East African Malaria Unit 0-6-13	136	269	1		
15.—East African Meteorological Department.. 0-6-15	900	2,518	..	359	
16.—Royal East African Navy 0-6-16	136	257	8		
17.—East African Office in London 0-6-17	200	200	100		
18.—East African Production and Supply Council 0-6-18	283	706	..	70	
20.—East African Statistical Department .. 0-6-20	100	280	..	40	
23.—Virus Research Institute 0-6-23	33	67			
24.—East African Directorate of Civil Aviation.. 0-6-24	4,956	9,618	147		
29.—East African Income Tax Department .. 0-6-29	720	1,193	123		
TOTAL ZANZIBAR£	9,626	19,408	533	611	
NET DECREASE—£78					
(7) CONTRIBUTIONS FROM THE GOVERNMENT OF NORTHERN RHODESIA ON ACCOUNT OF—					
23.—Virus Research Institute 0-7-23	232	465			
TOTAL NORTHERN RHODESIA£	232	465			
(8) CONTRIBUTIONS FROM THE GOVERNMENT OF NYASALAND ON ACCOUNT OF—					
1.—East Africa High Commission 0-8-1	375	750			
23.—Virus Research Institute 0-8-23	93	186			
TOTAL NYASALAND£	468	936			
(9) CONTRIBUTION FROM THE GOVERNMENT OF EGYPT ON ACCOUNT OF—					
15.—East African Meteorological Department.. 0-9-15	1,200	2,400			
TOTAL EGYPT£	1,200	2,400			
(10) CONTRIBUTION FROM THE GOVERNMENT OF INDIA ON ACCOUNT OF—					
15.—East African Meteorological Department.. 0-10-15	50	100			
TOTAL INDIA£	50	100			

17
REVENUE

DETAILS AND ACCOUNT NUMBERS	Estimates		Increase	Decrease	Notes
	1954	1953			
(11) CONTRIBUTION FROM THE GOVERNMENT OF MAURITIUS ON ACCOUNT OF—	£	£	£	£	
15.—East African Meteorological Department .. 0-11-15	100	200			
TOTAL MAURITIUS£	100	200	..	..
(12) CONTRIBUTION FROM THE GOVERNMENT OF THE SEYCHELLES ON ACCOUNT OF—					
1.—East Africa High Commission 0-12-1	50	100			
TOTAL SEYCHELLES£	50	100	..	..
(13) CONTRIBUTION FROM THE GOVERNMENT OF SOMALILAND ON ACCOUNT OF—					
4.—Desert Locust Survey 0-13-4	16,992	55,952	..	10,984	
13.—East African Malaria Unit 0-13-13	136	269	1		
TOTAL SOMALILAND£	17,128	56,221	1	10,984	
NET DECREASE—£10,983					
(14) CONTRIBUTIONS FROM THE EAST AFRICAN RAILWAYS AND HARBOURS ADMINISTRATION ON ACCOUNT OF—					
1.—East African High Commission 0-14-1	1,316	2,943	..	156	
17.—East African Office in London 0-14-17	2,436	3,610	631		
TOTAL EAST AFRICAN RAILWAYS AND HARBOURS£	3,752	6,553	631	156	
NET INCREASE—£475					
(15) CONTRIBUTION FROM THE EAST AFRICAN POSTS AND TELECOMMUNICATIONS ADMINISTRATION ON ACCOUNT OF—					
1.—East Africa High Commission 0-15-1	380	761			
TOTAL E.A. POSTS AND TELECOMMUNICA- TIONS ADMINISTRATION£	380	761			
(17) CONTRIBUTION FROM THE GOVERNMENT OF ERITREA ON ACCOUNT OF—					
4.—Desert Locust Survey 0-17-4	27,682	55,952	..	294	
TOTAL GOVERNMENT OF ERITREA .. £	27,682	55,952	..	294	

REVENUE

DETAILS AND ACCOUNT NUMBERS	Estimates		Increase	Decrease	Notes
	1954	1953			
(18) CONTRIBUTION FROM THE GOVERNMENT OF SUDAN ON ACCOUNT OF—	£	£	£	£	
4.—Desert Locust Survey 0-18-4	37,530	81,710	..	3,325	
TOTAL GOVERNMENT OF SUDAN £	37,530	81,710	..	3,325	
(19) REIMBURSEMENTS					
EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION ON ACCOUNT OF—					
13.—E.A. Malaria Unit, Upkeep of Amani 0-19-13-1	165	352	..	11	
EAST AFRICAN DISPOSALS BOARD ON ACCOUNT OF—					
18.—East African Production and Supply Council 0-19-18-1	1,800	1,800	900		
KENYA SUPPLY BOARD ON ACCOUNT OF—					
18.—East African Production and Supply Council 0-19-18-2	240	240	120		
HIGH COMMISSION DEPARTMENTS ON ACCOUNT OF—					
26.—(2) Accountant General 0-19-26-2	21,135	..	21,135	..	
TOTAL REIMBURSEMENTS £	23,340	2,392	22,155	11	x
NET INCREASE £22,144					
(20) REVENUE FROM LOCAL SALES					
1.—Sale of Official Publications 0-20-1	100	170	15		
2.—Sale of Agricultural Products 0-20-2	1,000	2,000	..		
7.—Laboratory Services 0-20-7	150	800	..	250	
10.—Hire of Slipway 0-20-10	25	50	..		
13.—Sales, etc. 0-20-13	186	104	134		
15.—Interest, Sales, etc. 0-20-15	63	130	..	2	
16.—Fines, etc. 0-20-16	500	2,126	..	563	
17.—Fees, etc. 0-20-17	400	773	13		
18.—Sale of Hides .. .. .	..	250	..	125	
20.—Sale of Statistical Publications 0-20-20	150	600	..	150	
21.—Sales, etc. 0-20-21	100	..	100		
22.—Sale of Biologicals 0-20-22	9,000	9,000	4,500		
23.—Laboratory Services 0-20-23	500	3,000	..	1,000	
24.—Air Transport Licences 0-20-24-1	426	400	226		
24.—Aviation Fees 0-20-24-2	1,125	2,000	125		
24.—Sale of Documents 0-20-24-3	50	300	..	100	
28.—Commission and Overtime 0-20-28	14,750	34,300	..	2,400	
29.—Legal Costs Recovered 0-20-29	100	200	..		
TOTAL LOCAL SALES £	28,625	56,203	5,113	4,590	
NET INCREASE £523					

REVENUE

Head No.	DETAILS AND ACCOUNT NUMBERS	Estimates		Increase	Decrease	Notes
		1954	1953			
	(21) RENTS RECEIVED	£	£	£	£	
1	EAST AFRICAN HIGH COMMISSION AND CENTRAL ASSEMBLY:					
(1)	Office of the Administrator .. 0-21-1-1	639	1,350	..	36	
(3)	Legal Secretary 0-21-1-3	123	309	..	31	
2	EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH:					
(2)	Research 0-21-2-2	1,469	3,087	..	75	
(3)	Termite Research 0-21-2-3	24	32	8		
(4)	Ecology Training 0-21-2-4	92	174	5		
3	EAST AFRICAN BUREAU OF RESEARCH IN MEDICINE AND HYGIENE .. 0-21-3	75	150			
4	DESERT LOCUST SURVEY:					
(1)	Headquarters 0-21-4-1	230	553	..	47	
(2)	Survey Teams 0-21-4-2	218	563	..	63	
5	EAST AFRICAN FISHERIES RESEARCH .. 0-21-5	347	544	75		
7	EAST AFRICAN INDUSTRIAL RESEARCH:					
(2)	Research and General 0-21-7-2	75	261	..	55	
9	EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION 0-21-9	256	503	4		
10	LAKE VICTORIA FISHERIES SERVICE .. 0-21-10	245	444	23		
11	EAST AFRICAN LEPROSY SPECIALIST .. 0-21-11	120	240			
12	EAST AFRICAN LITERATURE BUREAU:					
(1)	Headquarters 0-21-12-1	259	475	21		
13	EAST AFRICAN MALARIA UNIT 0-21-13	293	430	78		
14	EAST AFRICAN MEDICAL RESEARCH:					
(1)	Filariasis Research 0-21-14-1	185	588	..	109	
(2)	Medical Survey 0-21-14-2	389	901	..	62	
15	EAST AFRICAN METEOROLOGICAL DEPARTMENT 0-21-15	1,160	2,224	48		
16	ROYAL EAST AFRICAN NAVY 0-21-16	565	1,099	16		
18	EAST AFRICAN PRODUCTION AND SUPPLY COUNCIL:					
(1)	Main Division 0-21-18-1	151	395	..	47	
(2)	Hides and Tanning Bureau .. 0-21-18-2	233	487	..	10	
20	EAST AFRICAN STATISTICAL DEPARTMENT .. 0-21-20-1	582	1,449	..	143	
21	EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION:					
(1)	Headquarters 0-21-21-1	875	1,944	..	97	
(2)	Sukulu 0-21-21-2	577	944	105		
(4)	Pilot Schemes 0-21-21-4	18	..	18		
22	EAST AFRICAN VETERINARY RESEARCH ORGANIZATION 0-21-22	1,091	2,245	..	31	
23	EAST AFRICAN VIRUS RESEARCH INSTITUTE .. 0-21-23	849	1,383	157		
24	EAST AFRICAN DIRECTORATE OF CIVIL AVIATION:					
(1)	Headquarters 0-21-24-1	251	523	..	10	
(2)	Air Traffic Control 0-21-24-2	1,427	2,806	24		
(3)	Aeradio Services 0-21-24-3	1,739	3,982	..	252	
26	OFFICE OF THE FINANCE MEMBER .. 0-21-26-1	120	230	5		
(2)	Accountant General 0-21-26-2	450	..	450		
27	MISCELLANEOUS SERVICES 0-21-27	3,900	7,800	..		
28	EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT 0-21-28	3,407	5,008	903		
29	EAST AFRICAN INCOME TAX DEPARTMENT:					
(1)	Income Tax 0-21-29-1	3,360	8,056	..	668	
(2)	Investigation Branch 0-21-29-2	321	..	321		
	TOTAL RENTS .. £	26,115	51,179	2,261	1,736	
	NET INCREASE—£525					

REVENUE

Head No.	DETAILS AND ACCOUNT NUMBERS	Estimates		Increase	Decrease	Notes
		1954	1953			
		£	£	£	£	
	(22) HIGH COMMISSION FUND					
2	East African Agriculture and Forestry Research Organization 0-22-2	4,750	..	4,750		
10	Lake Victoria Fisheries Service 0-22-10	400	..	400		
12	East African Literature Bureau 0-22-12	219	425	7		
16	Royal East African Navy .. .. ..	..	3,200	..	1,600	
18	East African Production and Supply Council 0-22-18	1,875	4,223	..	237	
25	East African Airways Corporation 0-22-25	5	10	..	..
	TOTAL HIGH COMMISSION FUND £	7,249	7,858	5,157	1,837	
	NET INCREASE—£3,320					
	(24) CONTRIBUTION FROM THE GOVERNMENT OF ADEN ON ACCOUNT OF					
29	EAST AFRICAN INCOME TAX DEPT. 0-24-29	3,835	3,492	2,089	..	
	TOTAL GOVERNMENT OF ADEN £	3,835	3,492	2,089	..	
	(25) CONTRIBUTION FROM THE GOVERNMENT OF SOMALIA ON ACCOUNT OF					
4	DESERT LOCUST SURVEY 0-25-4	6,738	13,217	130	..	
	TOTAL GOVERNMENT OF SOMALIA £	6,738	13,217	130	..	
	(26) CONTRIBUTION FROM THE GOVERNMENT OF KUWAIT ON ACCOUNT OF					
4	DESERT LOCUST SURVEY 0-26-4	2,500	5,000	..	..
	TOTAL GOVERNMENT OF KUWAIT £	2,500	5,000	..	..
	(27) CONTRIBUTION FROM THE GOVERNMENT OF TRIPOLITANIA ON ACCOUNT OF					
4	DESERT LOCUST SURVEY 0-27-4	2,246	4,406	43	..	
	TOTAL GOVERNMENT OF TRIPOLITANIA £	2,246	4,406	43	..	

EXPENDITURE ESTIMATES
1954

EXPENDITURE SUMMARY

Head No.	DETAILS	Estimates		Increase	Decrease	Notes
		1954	1953			
		£	£	£	£	
1	East Africa High Commission and Central Assembly	44,608	82,140	3,538	..	
2	East African Agriculture and Forestry Research Organization	73,261	155,990	..	4,734	
3	East African Bureau of Research in Medicine and Hygiene	2,129	4,093	82	..	
4	Desert Locust Survey	450,365	939,230	..	19,250	
5	East African Fishery Research	9,958	20,992	..	538	
6	East African Industrial Council	170	340	..	..
7	East African Industrial Research	13,196	25,302	545	..	
9	East African Marine Fisheries Research Organization	11,880	28,733	..	2,487	
10	Lake Victoria Fisheries Service	12,300	23,158	721	..	
11	East African Leprosy Specialist	2,877	5,509	123	..	
12	East African Literature Bureau	21,464	43,757	..	415	
13	East African Malaria Unit	14,938	16,611	6,633	..	
14	East African Medical Research	23,047	49,588	..	1,747	
15	East African Meteorological Department	71,822	135,431	4,106	..	
16	Royal East African Navy	35,681	71,772	..	205	
17	East African Office in London	14,403	21,428	3,689	..	
18	East African Production and Supply Council	21,390	41,710	535	..	
20	East African Statistical Department	37,193	77,414	..	1,514	
21	East African Tsetse and Trypanosomiasis Research and Reclamation Organization	147,888	308,732	..	6,478	
22	East African Veterinary Research Organization	61,382	158,341	..	17,788	
23	Virus Research Institute	20,015	39,748	141	..	
24	East African Directorate of Civil Aviation	160,579	289,058	16,050	..	
25	East African Airways Corporation	5	10	..	..
26	Office of the Finance Member	27,737	12,350	21,562	..	
27	Miscellaneous Services	6,550	12,000	550	..	
28	East African Customs and Excise Department	254,250	474,438	17,031	..	
29	East African Income Tax Department	162,079	272,941	25,609	..	
	TOTAL EAST AFRICA HIGH COMMISSION.. £	1,701,167	3,310,816	100,915	55,156	
	NET INCREASE—£45,759					

DEPARTMENTS UNDER THE GENERAL
CONTROL OF THE ADMINISTRATOR

HEAD 1

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase y	Decrease y	Notes
	1953	1954		1954	1953				
				£	£	£	£	£	
			1.—EAST AFRICA HIGH COMMISSION AND CENTRAL ASSEMBLY						
			(1) OFFICE OF THE ADMINISTRATOR						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Administrator	1,575	3,150	..	..	..
2	1	1	*Economic Secretary	900	1,800	..	..	..
3	1	1	*Assistant Chief Secretary	900	1,800	..	..	..
4	1	1	*Establishment Officer	718	1,435	..	..	..
5	5	5	*Assistant Secretaries Ad. IA., 1 at £1,435	3,087	5,983	..	96	..	
6	1	1	Defence Secretary (T)	600	1,200	..	..	..
7	1	1	Reception Officer	485	970	..	..	..
8	1	2	*Assistant Establishment Officers AC. IB. IA. I (F)	713	852	..	287	..	m
9	1	1	*Office Superintendent G.3 (P)	345	725	..	..	18	
10	21	20	*Clerks, 2 A.1 (F), 1 A.2, 9 A.2 (F), 8 A.3 (F)	4,884	10,282	..	..	257	m
11	5	5	Cypher Clerks, 2 A.2 (F), 3 A.3 (F)	981	2,020	..	..	29	2c
12	3	3	*Motor Drivers, 2 C.2, 1 C.3	171	326	..	8	..	
13	..	1	Clerk C. 4	30	..	..	30	..	
14	6	5	Office Messengers C.	123	293	..	..	24	m
15	..	..	Personal Allowances	302	1,027	..	..	211	
16	..	..	Leave Pay	200	368	..	16	..	
17	..	..	Temporary Allowances	3,873	6,514	..	616	..	
18	..	..	Gratuities	546	..	..	546	..	m
			Total Personal Emoluments .. 1-1-1£	20,433	38,745	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling 1-1-2	1,000	1,750	..	125	..	e
3	..	..	Incidental Expenses 1-1-3	345	690	..	..	..
4	..	..	Staff Housing and Allowances 1-1-4	2,482	4,671	..	146	..	
5	..	..	Common Services 1-1-5	7,499	13,735	..	632	..	l
7	..	..	Maintenance of Buildings and Estate 1-1-7	75	150	..	..	..
8	..	..	Maintenance of M/V and Boats .. 1-1-8	300	450	..	75	..	
11	..	..	Hospital Contributions and A.O.F.P.F. 1-1-11	59	125	..	..	4	
18	..	..	Rents 1-1-18	1,048	2,096	..	..	..
			Total Other Charges£	12,808	23,667	..			
			TOTAL RECURRENT .. £	33,241	62,412	..			
			(50) EXTRAORDINARY						
1	..	..	Dictaphone 1-50-1	300	..	..	300	..	m
2	..	..	Duplicator 1-50-2	50	..	..	50	..	m
			TOTAL EXTRAORDINARY .. £	350	..	..	
			TOTAL OFFICE OF THE ADMINTRATOR £	33,591	62,412	..	2,927	543	
			NET INCREASE—£2,384						

For explanation of notes other than x, see page 3.

EXPENDITURE

HEAD 1

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1953	1954		1954	1953				
				£	£	£	£	£	
			1.—EAST AFRICA HIGH COMMISSION AND CENTRAL ASSEMBLY—(Contd.)						
			(3) LEGAL SECRETARY						
			PERSONAL EMOLUMENTS						
1	1	1	*Legal Secretary	975	1,950	..	..	..
2	1	1	*Senior Assistant Legal Secretary	718	1,435	..	..	..
3	1	1	Assistant Legal Secretary M.III	510	1,185	..	..	82	
4	2	2	*Clerks A.2 (F), A.3 (F)	443	900	..	..	7	
5	1	1	*Clerk B.2	197	390	..	2	..	
6	1	1	Messenger C.	17	28	..	3	..	
7	..	..	Personal Allowances	30	..	..	30	..	
8	..	..	Temporary Allowances	651	1,085	..	109	..	
	..	..	Leave Pay .. .. .	..	212	..	..	106	
			Total Personal Emoluments .. 1-3-1£	3,541	7,185	4,834			
			OTHER CHARGES						
2	..	..	Transport and Travelling 1-3-2	225	450	..	..	..
3	..	..	Incidental Expenses 1-3-3	25	50	..	..	..
4	..	..	Staff Housing and Allowances 1-3-4	358	953	..	..	118	
5	..	..	Common Services 1-3-5	847	2,304	..	..	305	l
11	..	..	Hospital Contribution and A.O.F.P.F. 1-3-11	17	8	..	13	..	
12	..	..	Library	75	70	..	40	..	m
18	..	..	Rents	179	358	..	..	..
20	..	..	Fees Rewards & Contributions 1-3-20	25	50	..	..	..
			Total Other Charges£	1,751	4,243				
			Total Recurrent£	5,292	11,428				
			(53) EXTRAORDINARY						
1	..	..	Furniture & Typewriter 1-53-1	150	..	..	150	..	m
			TOTAL EXTRAORDINARY£	150	..				
			TOTAL LEGAL SECRETARY£	5,442	11,428		347	618	
			NET DECREASE—£371						
			(4) CENTRAL LEGISLATIVE ASSEMBLY						
1	..	..	Speaker's Salary	250	500	..	..	..
2	..	..	Reporting	175	250	..	50	..	m
3	..	..	Incidental Expenses 1-4-4	50	100	..	1,000	..	m
4	..	..	Allowances to Members 1-4-3	3,500	5,000	..	..	..
5	..	..	Common Services	1,500	2,250	..	375	..	lm
18	..	..	Rent and other Expenses 1-4-5	100	200	..	..	..
			Total Central Legislative Assembly .. .£	5,575	8,300		1,425		
			NET INCREASE—£1,425						
			TOTAL EAST AFRICA HIGH COMMISSION AND CENTRAL ASSEMBLY .. .£	44,608	82,140		4,699	1,161	
			NET INCREASE—£3,538						

HEAD 1**HEAD 1.—EAST AFRICA HIGH COMMISSION AND CENTRAL ASSEMBLY
REVENUE**

Cost of (1) Office of the Administrator		£	33,591
Contributions by—		£	
Nyasaland			375
Zanzibar			375
Government of Seychelles			50
Kenya share of Cypher Office and Reception Officer ..			1,404
Sale of Official Publications			100
Rents received			639
			<u>2,943</u>
	Balance		£30,648
		£	
Kenya 1/3rd ..	10,216		
Tanganyika 1/3rd ..	10,216		
Uganda 1/3rd ..	10,216		
			<u>30,648</u>
Cost of (3) Legal Secretary			5,442
Contributions by—			
East African Railways and Harbours			1,316
East African Posts and Telecommunications Administration ..			380
Rents received			123
			<u>1,819</u>
			3,623
Kenya 1/3rd ..	1,207		
Tanganyika 1/3rd ..	1,208		
Uganda 1/3rd ..	1,208		
			<u>3,623</u>
Cost of (4) Central Assembly			5,575
		£	
Kenya 1/3rd ..	1,859		
Tanganyika 1/3rd ..	1,858		
Uganda 1/3rd ..	1,858		
			<u>5,575</u>

SUMMARY

East African Railways and Harbours	£	1,316
E.A. Posts and Telecommunications Administration		380
Government of Seychelles		50
Sales		100
Kenya		14,686
Tanganyika		13,282
Uganda		13,282
Nyasaland		375
Zanzibar		375
Rents received		762
		<u>£44,608</u>
TOTAL		£44,608

EXPENDITURE

HEAD 2

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1953	1954		1954	1953				
				£	£	£	£	£	
			2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION						
			(2) RESEARCH ORGANIZATION						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director	1,250	2,500	..			
2	1	1	Deputy Director	925	1,850	..		..	x
3	1	1	Head of Animal Industry Division	425	850	..			
4	24	24	Research Officers 11 Ag. II and 13, C.R.S.	11,586	19,415	..	1,878		
5	15	15	Scientific and Agricultural Assistants 8 G.3, 1 G.3 (F), 3.T	3,191	5,095	..	644	..	3s, m
6	1	1	Field Experimentalist	495	990	..			
7	1	1	Farm Manager G.1 (P)	400	770	..	15	..	
8	5	..	Agricultural Assistant 2 G.3, 2 G.4 .. .. .	..	2,253	..	..	1,126	m
9	1	1	*Secretary Ad. I	520	1,210	..	..	85	
10	1	..	*Assistant Accountant G.4 A (P) .. .. .	..	790	..	..	395	m
11	1	1	Storekeeper G.4 A (P)	395	790	..			
12	1	1	Maintenance Superintendent	510	765	..	128	..	m, x
13	..	1	Assistant Maintenance Superintendent	210	..	..	210	..	m, x
14	1	1	Librarian G.3 (P)	134	612	..	..	172	x
15	5	5	*Clerks 2 A.2 (F), 3. A.3 (F)	1,045	1,992	..	49	..	
16	5	2	*Clerks B.3 .. .. .	..	952	..	..	476	2s, m
17	3	3	*Artizans 2 B.2, 1 B.3	560	1,024	..	48	..	
18	1	1	*Overseer B.3	176	336	..	8	..	
19	8	9	Clerks *2 C.2, *3 C.3, 3 C.4	225	629	..	..	89	3s
20	16	22	Laboratory Assts. *5 C.2, *7 C.3, 10 C.4	746	1,252	..	120	..	5s
21	4	4	Overseers *2 C.2, 2 C.4	112	367	..	..	77	2s
22	6	6	Artisans *2 C.2, *2 C.3, 2 C.4	176	503	..	..	71	3s
23	3	3	Motor Drivers C.3	38	169	..	..	47	2s
24	..	..	Labour C.	5,500	11,000	..			
25	..	..	Provident Fund	16	110	..	..	39	
26	..	..	F.S.S.U. Contributions	238	558	..	..	41	
27	..	..	Pension Contributions C.R.S.	1,184	230	..	1,069	..	m
28	..	..	Gratuities	274	1,789	..	..	620	
29	..	..	Personal Allowances	1,028	1,845	..	105	..	
30	..	..	Temporary Allowances	6,189	10,547	..	915	..	
31	..	..	Leave Pay	120	240	..	..	..
32	..	..	Conversion Costs	500	1,500	..	..	250	
			Total Personal Emoluments .. 2-2-1	£ 38,168	72,933				
			OTHER CHARGES						
2	..	..	Transport and Travelling 2-2-2	4,550	10,500	..	..	700	
3	..	..	Incidental Expenses 2-2-3	500	1,000	..	..	..
4	..	..	Staff Housing and Allowances 2-2-4	260	532	..	..	6	
5	..	..	Common Services 2-2-5	6,812	10,508	..	1,558	..	l, m
6	..	..	Equipment and Supplies 2-2-6	1,500	3,000	..	..	..
7	..	..	Maintenance of Buildings and Estates 2-2-7	2,250	4,500	..	..	..
8	..	..	Maintenance of M/V and Boats .. 2-2-8	700	..	..	700	..	
10	..	..	Essential Services 2-2-10	800	1,600	..	..	..
			Carried forward .. £	17,372	31,640				
				38,168	72,933	..	7,447	4,194	

X Half cost provided in Head 22.

For explanation of notes other than x, see page 3.

HEAD 2

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1953	1954		1954	1953				
			2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH—(Contd.)	£	£	£	£	£	
			<i>Brought forward..</i>	£	£	..	7,447	4,194	
			OTHER CHARGES—(Contd.)						
11	Hospital Contributions and A.O.F.P.F. 2-2-11	75	156			3	
12	Library 2-2-12	200	200		100		y
13	Expenses of Conferences 2-2-13	125	250				
18	Rents 2-2-18	180	360				
20	Fees Rewards and Contributions.. 2-2-20	100	200				
21	Publications 2-2-21	500	750		125		
			Total Other Charges £	18,552	33,556				
			Total (2) Research Organization .. £	56,720	106,489		7,672	4,197	
			NET INCREASE—£3,475						

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1953	Estimated Expenditure, 31-12-53	Estimates—1954		New Works, 1954	Notes
					Work in hand, 1953			
					Revotes	Further votes on account		
	(51) EXTRAORDINARY	£	£	£	£	£	£	
	<i>Site Works</i>	42,850	2,700	42,850				
	<i>Headquarters and Laboratories</i>	67,500	..	67,500				
	<i>European Housing</i>	86,000	..	86,000				
	<i>Asian and African Housing</i>	13,380	..	13,380				
	<i>Animal Husbandry</i>	14,350	3,000	14,350				
	<i>Maintenance Buildings</i>	5,200	..	5,200				
	<i>Supervision</i>	7,500	..	7,500				
	<i>Equipment</i>	57,800	2,715	57,800				
	<i>Contingencies</i>	1,420	..	1,420				
	<i>Herbarium—Coryndon Museum</i>	10,500	400	10,500				
	Total Estimated Cost Schemes R.301 .. £	306,500	..	306,500				
	EXTRAORDINARY (NEW SCHEME)							
1	Housing 2-51-1	16,750	16,750	11,750	5,000	..	..	m
2	Vehicles and Equipment 2-51-2	3,000	3,000	2,000	1,000	..	..	m
3	Roads 2-51-3	7,500	7,500	4,000	3,500	..	..	m
	Total Extraordinary £	27,250	36,065	17,750	9,500			
	Total Recurrent £	..	106,489	..	56,720			
	TOTAL RESEARCH £	..	142,554	..	66,220			

For explanation of notes other than x, see page 3.

EXPENDITURE

HEAD 2

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1953	1954		1954	1953				
			2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH —(Contd.)	£	£	£	£	£	
			(3) TERMITE RESEARCH						
1	..	..	PERSONAL EMOLUMENTS						m
1	2	3	Research Officers C.R.S.)	861	937	..	393		m
2	2	2	*Laboratory Assts., C.3	72	144	..			
3	..	..	Labour C.	100	200	..			
4	..	..	Personal Allowances	210	200	..	110		
5	..	..	Pension Contribution (C.R.S.)	171	185	..	75		
6	..	..	Temporary Allowances	347	331	..	183		
			Total Personal Emoluments .. 2-3-1£	1,761	1,997	..			
			OTHER CHARGES						
2	..	..	Transport and Traveling 2-3-2	195	500	..	..	55	
3	..	..	Incidental Expenses 2-3-3	50	100	..	..
5	..	..	Common Services 2-3-5	338	255	..	212	..	l
6	..	..	Equipment and Supplies 2-3-6	70	50	..	45		
8	..	..	Maintenance of M/V and Boats .. 2-3-8	80	350	..	..	95	
11	..	..	Hospital Contributions and A.O.F.P.F. 2-3-11	2	4	..	..
20	..	..	Fees Rewards and Contributions.. 2-3-20	150	150	..	75		
			Total Other Charges£	885	1,409	..			
			TOTAL RECURRENT£	2,646	3,406	..	1,093	150	
			NET INCREASE—£943						

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1953	Estimated Expenditure, 31-12-53	Estimates—1954		New Works, 1954	Notes
					Work in hand, 1953			
					Revotes	Further votes on account		
	(52) TERMITE RESEARCH—EXTRAORDINARY	£	£	£	£	£	£	
	Staff Quarters and Furniture	2,200	..	..		
	Laboratory Equipment	1,400	200	..				
	Office Equipment	100	25	..				
	Camp Equipment	200	..	..		
	African Housing	500	..	..		
	Motor Vehicles	1,600	800	..				
	Total Extraordinary£	6,000	1,025	..				
	Total Recurrent£	..	3,406	..	2,646			
	TOTAL (3) TERMITE RESEARCH£	..	4,431	..	2,646			

HEAD 2

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase ν	Decrease ν	Notes
	1953	1954		1954	1953				
			2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH—(Contd.) (4) ECOLOGY TRAINING	£	£	£	£	£	<i>m</i>
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Officer in Charge (C.R.S.)	743	1,425	..	30		
2	2	3	Students	540	720	..	180		
3	1	1	Clerk, C.3	36	90	..	..	9	
4	1	..	Motor Driver, C.4 .. ..	..	63	..	..	32	
5	..	..	Labour C	108	160	..	28		
6	..	..	Personal Allowances	280	320	..	120		
7	..	..	Pension Contribution, C.R.S.	147	282	..	6		
8	..	..	Provident Fund Contribution .. ..	..	5	..	..	2	
9	..	..	Temporary Allowances	485	468	..	251		
			Total Personal Emoluments .. 2-4-1£	2,339	3,533	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. 2-4-2	833	1,350	..	158		
3	..	..	Incidental Expenses .. 2-4-3	275	200	..	175		
5	..	..	Common Services .. 2-4-5	430	718	..	71		<i>l</i>
6	..	..	Equipment and Supplies .. 2-4-6	220	350	..	45	..	
7	..	..	Maintenance of Buildings and Estates 2-4-7	133	150	..	58		
11	..	..	Hospital Contributions and A.O.F.P.F. 2-4-11	2	4	..	..
20	..	..	Fees Rewards and Contributions.. 2-4-20	113	225	..	..
21	..	..	Publications .. 2-4-21	50	75	..	13		
			Total Other Charges £	2,056	3,072	..			
			TOTAL RECURRENT £	4,395	6,605	..	1,135	43	
			NET INCREASE £1,092						

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1953	Estimated Expenditure, 31-12-53	Estimates—1954		New Works, 1954	Notes
					Work in hand, 1953	Further votes on account		
		£	£	£	£	£	£	
	(53) ECOLOGY TRAINING—EXTRAORDINARY							
	European Housing	5,500	750	..				
	African Housing	850	250	..				
	Laboratory and Equipment	4,150	..	..		
	Motor Vehicles	1,650	750	..				
	Garage and Store	250	250	..				
	Equipment	400	400	..				
	Contingencies	240	..	..		
	Total Extraordinary £	13,040	2,400	..				
	Total Recurrent £	..	6,605	..	4,395			
	Total (4) Ecology Training £	..	9,005	..	4,395			
	Total (2) Research £	..	142,554	..	66,220			
	Total (3) Termite Research £	..	4,431	..	2,646			
	TOTAL E.A. AGRICULTURE AND FORESTRY RESEARCH £	..	155,990	..	73,261			
	NET DECREASE—£4,734							

2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION

(2) RESEARCH ORGANIZATION—		£
Total cost for 1954	.. .. .	66,220
		£
Capital— $\frac{1}{2}$ Her Majesty's Government	.. .. .	4,750
$\frac{1}{2}$ High Commission Fund	.. .. .	4,750
Rents received	.. .. .	1,469
Sale of Agricultural Products	.. .. .	1,000
		<u>11,969</u>
		54,251
Her Majesty's Government	$\frac{1}{2}$	27,126
East African Governments	$\frac{1}{2}$	27,125
		<u>27,125</u>
		£
Kenya	.. .. .	8,792
Tanganyika	.. .. .	8,792
Uganda	.. .. .	8,792
Zanzibar	.. .. .	749
		<u>27,125</u>
		27,125
(3) TERMITE RESEARCH—		
Her Majesty's Government	.. .. .	2,622
Rents	.. .. .	24
		<u>2,646</u>
(4) ECOLOGY TRAINING—		
Her Majesty's Government	.. .. .	4,303
Rents	.. .. .	92
		<u>4,395</u>

SUMMARY

	2	3	4	Total
	£	£	£	£
High Commission Fund	4,750	—	—	4,750
Her Majesty's Government	31,876	2,622	4,303	38,801
Kenya	8,792	—	—	8,792
Tanganyika	8,792	—	—	8,792
Uganda	8,792	—	—	8,792
Zanzibar	749	—	—	749
Sales	1,000	—	—	1,000
Rents	1,469	24	92	1,585
TOTAL	66,220	2,646	4,395	73,261

HEAD 3

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1953	1954		1954	1953				
			3.—EAST AFRICAN BUREAU OF RESEARCH IN MEDICINE AND HYGIENE	£	£	£	£	£	<i>m</i>
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director	750	1,500	..			
2	1	1	*Clerk A2 (F)	270	540	..			
3	1	1	*Clerk C3	38	75	..	1		
4	1	1	Office Messenger C	18	35	..	1		
5	..	..	Temporary Allowances	263	434	..	46		
			Total Personal Emoluments .. 3-1-1£	1,339	2,584	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling 3-1-2	100	200	..			
3	..	..	Incidental Expenses 3-1-3	25	50	..			
4	..	..	Staff Housing and Allowances .. 3-1-4	28	56	..			
5	..	..	Common Services 3-1-5	537	954	..	60		<i>l</i>
7	..	..	Maintenance of Buildings and Estate 3-1-7	70	140	..			
11	..	..	Hospital Contributions and A.O.F.P.F.						
			3-1-11	5	9	..			
12	..	..	Library 3-1-12	25	100	..		25	
			Total Other Charges£	790	1,509	..			
			TOTAL E.A. BUREAU OF RESEARCH IN MEDICINE AND HYGIENE£	2,129	4,093	..	108	25	
			NET INCREASE—£83						

For explanation of notes other than x, see page 3.

HEAD 3—BUREAU OF RESEARCH IN MEDICINE AND HYGIENE

The revenue is provided as follows:—

Recurrent—C.D. & W. Scheme R.244	..	..	½
E.A. Governments	..	..	½
			£
Her Majesty's Government	..	..	1,027
Kenya	..	..	343
Tanganyika	..	..	342
Uganda	..	..	342
Rents Received	..	..	75

£2,129

EXPENDITURE

HEAD 4

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1953	1954		1954	1953				
			4.—DESERT LOCUST SURVEY	£	£	£	£	£	
			(1) ADMINISTRATIVE HEADQUARTERS						
1			PERSONAL EMOLUMENTS						
1	1	1	Director	593	1,147	..	20		
2	..	..	Charge Allowance for Director	122	283	..	..	20	
3	1	1	Senior Entomologist, Ag.I.	768	1,498	..	19		
4	1	1	Executive Officer, £840-30-£1,080	495	960	..	15		
5	1	1	*Accountant, G.3 (P)	345	670	..	10		
6	1	1	*Clerk, A.2 (F)	270	540	..			
7	1	1	Storekeeper, G.4 A. (P)	383	752	..	7		
8	2	2	Technical Officers, G.1	559	1,083	..	17		
9	1	1	*Motor Driver, C.3	40	72	..	4		
10	..	..	Subordinate Staff C.	190	360	..	10		
11	..	..	Personal Allowances	130	260	..			
12	..	..	Superannuation Contribution	159	317	..			
13	..	..	Temporary Allowances	1,045	1,621	..	234		
			Total Personal Emoluments .. 4-1-1£	5,099	9,563				
			OTHER CHARGES						
2	..	..	Transport and Travelling 4-1-2	1,450	4,095	..	..	597	
3	..	..	Incidental Expenses 4-1-3	150	400	..	..	50	
4	..	..	Staff Housing and Allowances 4-1-4	358	1,020	..	..	152	
5	..	..	Common Services 4-1-5	1,218	2,345	..	46		
6	..	..	Equipment and Supplies 4-1-6	750	325	..	588		
7	..	..	Maintenance of Buildings and Estates 4-1-7	122	244	..			
8	..	..	Maintenance of M/V and Boats.. 4-1-8	50	100	..			
10	..	..	Essential Services 4-1-10	50	..	..	50		
11	..	..	Hospital Contribution and AOFPF 4-1-11	12	24	..			
13	..	..	Expenses of Conferences 4-1-13	600	1,200	..			
			Total Other Charges£	4,760	9,753	..			
			TOTAL (1) ADMINISTRATIVE HEAD- QUARTERS£	9,859	19,316	..	1,020	819	
			NET INCREASE—£201						

For explanation of notes other than x, see page 3.

HEAD 4

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1953	1954		1954	1953				
				£	£	£	£	£	
			(2) LOCUST SURVEY TEAMS						
			PERSONAL EMOLUMENTS						
1	5	5	Research Officers, 3 Ag.II, 2 C.R.S. ..	1,736	3,496	..	..	12	
2	14	14	Field Officers, G.1	4,534	8,888	..	90		
3	2	2	Field Assistants, G.6	630	1,235	..	12		
4	5	5	Mechanics, Four G.6, One (T)	1,370	2,710	..	15		
5	6	6	M.T. Maintenance Staff, C. (T)	753	1,450	..	28		
6	18	18	Drivers, C.	1,604	3,060	..	74		
7	..	..	Locust Assistants—Scouts, C.	2,595	4,985	..	103		
8	..	..	Personal Allowances	495	7,628	..	..	3,319	y, m
9	..	..	Gratuities	1,630	3,369	..	..	55	
10	..	..	Pension Contribution CRS.	139	118	..	80		
			Total Personal Emoluments .. 4-2-1£	15,486	36,939	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling 4-2-2	7,200	8,775	..	2,812	..	y, m
3	..	..	Incidental Expenses 4-2-3	500	800	..	100	..	
4	..	..	Staff Housing and Allowances .. 4-2-4	875	1,990	..	..	120	
5	..	..	Common Services 4-2-5	2,658	3,847	..	735	..	l
6	..	..	Equipment and Supplies 4-2-6	1,750	..	..	1,750	..	y
7	..	..	Maintenance of Buildings and Estate 4-2-7	187	375	..	..	..
8	..	..	Maintenance of M/V and Boats .. 4-2-8	1,250	2,500	..	..	..
9	..	..	Maintenance of Plant & Equipment 4-2-9	250	650	..	..	75	
10	..	..	Essential Services 4-2-10	200	..	..	200	..	
16	..	..	Operation of Aircraft 4-2-16	1,000	4,000	..	..	1,000	y
18	..	..	Rents 4-2-18	150	300	..	..	..
19	..	..	Victualling 4-2-19	1,500	3,338	..	..	169	
			Rewards and Commission .. .. .	..	650	..	..	325	y
			Total Other Charges£	17,520	27,225	..			
			(51) SURVEY TEAMS EXTRAORDINARY						
	..	..	Wireless Equipment .. .. .	..	500	..	..	250	
	..	..	Spraying Machinery .. .. .	..	250	..	..	125	
			Total Extraordinary£	..	750	..			
			TOTAL SURVEY TEAMS£	33,006	64,914	..	5,999	5,450	
			NET INCREASE—£549						
			(3) GENERAL						
1	..	..	Research Expenses 4-3-1	2,500	5,000	..			
			TOTAL GENERAL£	2,500	5,000	..			

For explanation of notes other than x, see page 3.

EXPENDITURE

HEAD 4

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1953	1954		1954	1953				
			(4) CONTROL MEASURES	£	£	£	£	£	m
			PERSONAL EMOLUMENTS						
1	1	1	Administrative and Finance Officer ..	850	1,600	..	50		
2	1	1	Chief Field Officer, Ad.I ..	615	1,200	..	15		
3	1	1	Senior Executive Officer, Ad.I ..	602	1,140	..	32		
4	1	1	Executive Officer (£840-30-£1,080) ..	435	900	..	..	15	
5	1	1	Technical Officer, Ag.II ..	363	725	..	..
6	7	7	Senior Locust Officers ..	2,736	5,468	..	2		
7	80	74	Locust Officers ..	22,359	52,147	..	..	3,714	m
8	1	1	Liaison Officer ..	465	900	..	15		
9	8	8	Administrative Officers ..	2,730	5,290	..	85		
10	1	1	Technical Assistant ..	236	470	..	1		
11	2	2	Radio Officers, A.1 ..	578	1,169	..	..	7	
12	10	11	Accounting Officers, G.1 and G.4 A. (P) ..	3,464	6,690	..	119	..	m
13	5	5	Storekeepers, G.4A (P) and G.6 ..	1,647	3,361	..	..	33	
14	7	7	Transport Officers, G.1 ..	2,046	4,119	..	..	13	
15	..	1	Foreman Mechanic ..	383	..	..	383	..	
16	30	16	Control Officers (T) ..	2,250	12,150	..	..	3,825	m
17	1	..	Chief Clerk ..	..	760	..	..	380	
18	..	..	Mechanics ..	7,524	17,124	..	..	1,038	
19	..	..	Clerks, 4 A.2.F., 7 A.3.F ..	4,604	9,160	..	24	..	
20	..	..	Drivers ..	19,942	45,734	..	..	2,925	
21	..	..	Artisans ..	1,557	2,550	..	282	..	
22	..	..	Interpreters ..	..	3,987	..	..	1,994	
23	..	..	Subordinate Staff ..	63,804	151,371	..	..	11,882	m
24	..	..	Gratuities ..	5,392	10,191	..	297	..	
25	..	..	Temporary Allowances ..	4,163	15,834	..	..	3,754	
			Total Personal Emoluments .. 4-4-1£	148,745	354,040	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. 4-4-2	100,900	169,675	..	16,062	..	
3	..	..	Incidental Expenses .. 4-4-3	7,295	46,532	..	..	15,971	
4	..	..	Staff Housing and Allowances .. 4-4-4	2,530	..	..	2,530	..	
5	..	..	Common Services .. 4-4-5	15,810	8,495	..	11,563	..	l
6	..	..	Equipment and Supplies .. 4-4-6	21,700	50,000	..	..	3,300	
7	..	..	Maintenance of Buildings and Estates 4-4-7	1,215	..	..	1,215	..	y
8	..	..	Maintenance of M/V and Boats .. 4-4-8	24,975	71,340	..	..	10,695	y
9	..	..	Maintenance of Plant and Equipment 4-4-9	1,225	..	..	1,225	..	y
10	..	..	Essential Services .. 4-4-10	1,100	..	..	1,100	..	y
13	..	..	Expenses of Conferences .. 4-4-13	1,000	2,000	..	..	..
18	..	..	Rents .. 4-4-18	1,830	13,620	..	..	4,980	
19	..	..	Victualling .. 4-4-19	19,175	64,598	..	..	13,124	y
			Total Other Charges £	198,755	426,260	..			
			(53) CONTROL MEASURES EXTRAORDINARY						
1	..	..	Motor Vehicles and Equipment .. 4-53-1	32,000	31,000	..	16,500	..	
	..	..	Dusters ..	..	2,000	..	..	1,000	
2	..	..	Buildings .. 4-53-2	500	1,700	..	..	350	
3	..	..	Control by Aircraft .. 4-53-3	25,000	30,000	..	10,000	..	
	..	..	Freight Insurance, etc. ..	..	5,000	..	..	2,500	
			Total Extraordinary £	57,500	69,700	..			
			TOTAL CONTROL MEASURES £	405,000	850,000	..	61,500	81,500	
			NET DECREASE—£20,000						
			Total (1) Headquarters	9,859	19,316	..	1,020	819	
			Total (2) Survey Teams	33,006	64,914	..	5,999	5,450	
			Total (3) General	2,500	5,000	..	..	..
			TOTAL DESERT LOCUST SURVEY .. £	450,365	939,230	..	68,519	87,769	
			NET DECREASE—£19,250						

HEAD 4

HEAD 4.—DESERT LOCUST SURVEY

The cost of (1), (2) and (3) is provided as follows:—

Total Cost									£	45,365
Rents Received										448
										<u>£44,917</u>
									£	
Tripolitania	5%									2,246
Her Majesty's Government	24%									10,781
Kenya	18%									8,084
Tanganyika	9%									4,042
Uganda	9%									4,042
Eritrea	10%									4,492
Somalia	15%									6,738
Somaliland	10%									4,492
										<u>44,917</u>

The cost of (4) Control Measures is provided as follows:—

Total Cost									£	£	405,000
Her Majesty's Government											10,000
Kenya											159,640
Tanganyika											79,820
Uganda											79,820
Sudan											37,530
Somaliland											12,500
Eritrea											23,190
Kuwait											2,500
											<u>405,000</u>

SUMMARY

	(1)	(2)	(3)	(4)	Total
	£	£	£	£	£
Her Majesty's Government	10,781			10,000	20,781
Kenya	8,084			159,640	167,724
Tanganyika	4,042			79,820	83,862
Uganda	4,042			79,820	83,862
Sudan	—			37,530	37,530
Somaliland	4,492			12,500	16,992
Eritrea	4,492			23,190	27,682
Tripolitania	2,246			—	2,246
Kuwait	—			2,500	2,500
Somalia	6,738			—	6,738
Rents Received	448			—	448
TOTAL	45,365			405,000	450,365

EXPENDITURE

HEAD 5

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1953	1954		1954	1953				
5.—EAST AFRICAN FISHERY RESEARCH									
PERSONAL EMOLUMENTS									
1	1	1	Director C.R.S.	875	1,535	..	107	..	m
2	4	4	Research Officers Ag. II, C.R.S.	1,449	2,880	..	9	..	
3	2	2	Field Officers G. 2	828	1,630	..	13	..	
4	1	2	*Clerk A. 3 (F)	416	800	..	16	..	
5	1	1	*Artisan B. 3	165	330	..	..	..
6	..	..	Labour C.	375	750	..	..	..
7	..	..	Pension Contribution (C.R.S.)	298	114	..	241	..	m
8	..	..	Personal Allowances	178	412	..	..	28	
9	..	..	Gratuities	220	991	..	..	275	
10	..	..	Temporary Allowances	1,143	1,710	..	288	..	
11	..	..	Leave Pay .. .. .	..	95	..	..	48	
Total Personal Emoluments .. 5-1-1£				5,947	11,247	..			
OTHER CHARGES									
2	..	..	Transport and Travelling 5-1-2	525	1,050	..	..	75	
3	..	..	Incidental Expenses 5-1-3	100	350	..	..	136	l
5	..	..	Common Services 5-1-5	1,176	2,625	..	..	..
6	..	..	Equipment and Supplies 5-1-6	550	1,100	..	..	..
7	..	..	Maintenance of Buildings and Estate 5-1-7	400	800	..	..	..
8	..	..	Maintenance of M/V and Boats .. 5-1-8	400	800	..	..	..
10	..	..	Essential Services 5-1-10	36	..	..	36	..	y
12	..	..	Library 5-1-12	60	120	..	..	..
13	..	..	Expenses of Conferences 5-1-13	100	100	..	50	..	
14	..	..	Uniforms 5-1-14	25	..	..	25	..	
18	..	..	Rents 5-1-18	214	..	..	214	..	m
22	..	..	Expenses of Visiting Scientists .. 5-1-23	425	1,000	..	..	75	
Total Other Charges£				4,011	7,945	..			
TOTAL RECURRENT£				9,958	19,192	..	999	637	
NET INCREASE—£362									

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1953	Estimated Expenditure, 31-12-53	Estimates—1954		New Works, 1954	Notes
					Work in hand, 1953	Further votes on account		
		£	£	£	£	£	£	
5.—EAST AFRICAN FISHERY RESEARCH (50) EXTRAORDINARY								
	Laboratories, Aquarium and Museum	17,600	..	17,600	..	..	..
	Housing and Furniture	28,290	..	28,290	..	..	..
	Scientific Equipment	7,100	1,000	7,100	..	..	..
	Books for Library	500	..	500	..	..	..
	Boathouse, Jetty and Fittings	2,200	..	2,200	..	..	..
	Research Ship and Boats	7,390	..	7,390	..	..	..
	Motor Vehicles	1,250	800	1,250	..	..	..
	Total Extraordinary£	64,330	1,800	64,330	..	..	..
	Total Recurrent£	..	19,192	..	9,958	..	..
	TOTAL EAST AFRICAN FISHERY RESEARCH£	..	20,992	..	9,958	..	..
NET DECREASE—£538								

For explanation of notes other than x, see page 3.

HEAD 5

HEAD 5.—EAST AFRICAN FISHERY RESEARCH

The Revenue is provided as follows:—					£	£	£
Total Cost of Department for 1953 .. .. .	..	..	..	..	..	..	9,958
Less Rents Received .. .. .	..	..	..	..	..	..	347
							<hr/> 9,611
Her Majesty's Government	$\frac{1}{2}$..	..	..	..	..	4,805	
East African Governments	$\frac{1}{2}$						
Kenya .. .. .	..	..	..	..	1,602		
Tanganyika .. .. .	..	..	..	..	1,602		
Uganda .. .. .	..	..	..	..	1,602		
					<hr/> 4,806		
						<hr/> 4,806	<hr/> 9,611

EXPENDITURE

HEAD 6

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1953	1954		1954	1953				
				£	£	£	£	£	
			6.—EAST AFRICAN INDUSTRIAL COUNCIL						
1	East African Industrial Council .. 6-0-1	120	240	..			
2	Industrial Licensing Appeal Tribunal 6-0-2	50	100	..			
			TOTAL EAST AFRICAN INDUSTRIAL COUNCIL£	170	340	..			

6.—EAST AFRICAN INDUSTRIAL COUNCIL

The Revenue is provided as follows—

Kenya	£
Tanganyika	56
Uganda	57
	<u>57</u>
	<u>£170</u>

HEAD 7

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1953	1954		1954	1953				
				£	£	£	£	£	
			7.—EAST AFRICAN INDUSTRIAL RESEARCH BOARD						<i>m</i>
			(2) RESEARCH AND GENERAL						
1			PERSONAL EMOLUMENTS						
1	1	1	Director	768	1,535	..			
2	1	1	Chief Chemist, Ag.II	615	1,208	..	11	..	
3	1	1	Ceramic Specialist	718	1,435	..		..
4	4	4	Scientific Officers Ag.II	2,184	4,276	..	46	..	
5	1	1	Scientific Assistant G.4 (F)	236	472	..			
6	1	1	Junior Scientific Assistant J.1	157	340	..		13	
7	1	1	*Clerk A.2 (F)	270	528	..	6	..	
8	1	..	*Clerk B.3 .. .. .	..	375	..	..	187	<i>m</i>
9	1	1	*Clerk C.3	38	95	..	..	9	
10	2	3	Laboratory Assistants *C.3 and C.4	118	164	..	36	..	
11	..	..	Subordinate Staff C.	225	430	..	10	..	
12	..	..	Temporary Clerical Assistance	30	60	..		..
13	..	..	Leave Pay	450	612	..	144	..	
14	..	..	Gratuities .. .. .	..	552	..	..	276	
15	..	..	Personal Allowances	20	16	..	12	..	
16	..	..	Temporary Allowances	1,468	2,551	..	192	..	
			• Total Personal Emoluments .. 7-2-1 £	7,297	14,649	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling 7-2-2	350	600	..	50	..	
3	..	..	Incidental Expenses 7-2-3	75	150	..		..
4	..	..	Staff Housing and Allowances 7-2-4	523	706	..	170	..	
5	..	..	Common Services 7-2-5	1,833	2,892	..	387	..	<i>l</i>
6	..	..	Equipment and Supplies 7-2-6	1,750	4,500	..	..	500	
7	..	..	Maintenance of Buildings Estate .. 7-2-7	60	120	..			
9	..	..	Maintenance of Plant and Equipment .. 7-2-9	100	50	..	75	..	
10	..	..	Essential Services 7-2-10	400	..	..	400	..	<i>y</i>
11	..	..	Hospital Contributions and A.O.F.P.F. .. 7-2-11	12	28	..	..	2	
12	..	..	Library 7-2-12	120	240	..			
13	..	..	Expenses of Conferences 7-2-13	200	400	..			
15	..	..	Training Courses 7-2-15	36	72	..			
18	..	..	Rents 7-2-18	70	70	..	35	..	<i>q</i>
20	..	..	Fees Rewards and Contributions.. 7-2-20	310	625	..	..	2	
21	..	..	Publications 7-2-21	60	200	..	..	40	
			Total Other Charges £	5,899	10,653				
			TOTAL EAST AFRICAN INDUSTRIAL RESEARCH £	13,196	25,302		1,574	1,029	
			NET INCREASE—£545						

For explanation of notes other than x, see page 3.

HEAD 9

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1953	1954		1954	1953				
				£	£	£	£	£	
			9.—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION						<i>m</i>
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director (C.R.S.)	865	1,429	..	150		<i>m</i>
2	4	4	Research Officers (C.R.S.)	1,323	2,420	..	113		
3	1	1	Master of Research Vessel	500	1,000	..			
4	1	1	Chief Engineer	400	800	..			
5	1	1	Clerk, A.3.F. (T)	185	363	..	4		
6	1	1	Clerk, B. (T)	200	390	..	5		
7	2	2	Engineers, C.2	90	182	..		1	
8	1	1	Coxswain C.	68	130	..	3		
	1		*Clerk C.3		72	..		36	
9	5	4	Seamen 1 C.2, 3 C.3	166	489	..		79	
10	..	..	Subordinate Staff C.	231	357	..	52		
11	..	..	Personal Allowances	305	940	..		165	
12	..	..	Pension Contribution C.R.S.	428	375	..	240		
13	..	..	Temporary Allowances	699	1,381	..	9		
			Conversion Costs, C.R.S.		250	..		125	
14	..	..	Gratuities	200	..	..	200		
			Total Personal Emoluments .. 9-1-1 £	5,660	10,578	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling 9-1-2	175	300	..	25		
3	..	..	Incidental Expenses 9-1-3	100	200	..			
4	..	..	Staff Housing and Allowances 9-1-4	85	170	..			
5	..	..	Common Services 9-1-5	785	1,466	..	52		<i>l</i>
6	..	..	Equipment and Supplies 9-1-6	750	1,425	..	38		
7	..	..	Maintenance of Buildings and Estate .. 9-1-7	245	485	..	3		
8	..	..	Maintenance of M/V and Boats 9-1-8	900	1,200	..	300		
12	..	..	Library 9-1-12	100	200	..			
19	..	..	Victualling 9-1-19	300	685	..		43	
26	..	..	Insurance of Vessel 9-1-26	930	930	..	465		<i>q</i>
			Total Other Charges £	4,370	7,061	..			
			TOTAL RECURRENT £	10,030	17,639	..	1,659	449	
			NET INCREASE—£1,210						

EXPENDITURE

HEAD 9

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1953	Estimated Expenditure, 31-12-53	Estimates—1954		New Works, 1954	Notes
					Work in hand, 1953			
					Revotes	Further votes on account		
		£	£	£	£	£		
	9.—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION							
	(50)—EXTRAORDINARY							
	<i>Laboratory Offices, etc.</i>	8,250	4,500	8,250				
	<i>Fittings and Furniture</i>	1,000	988	1,000				
1	Seven European Quarters 9-50-1	15,900	2,098	15,200	700			
	<i>Furniture for Houses</i>	2,100	758	2,100				
2	Equipment for Office and Laboratory 9-50-2	2,270	2,250	1,520	750			
3	Library 9-50-3	500	500	100	400			
	<i>Consultants' Fees—New Vessel</i>	500	..	500				
	<i>Contingencies</i>	2,480	..	2,480				
	Total Extraordinary £	33,000	11,094	31,150	1,850			
	Total Recurrent £	..	17,639	..	10,030			
	TOTAL EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION .. £	..	28,733	..	11,880			
	NET DECREASE—£2,486							

HEAD 9.—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION

The Revenue is provided as follows:—

	£	£
CAPITAL—		
Her Majesty's Government	1,850	
RECURRENT—		
Her Majesty's Government $\frac{1}{2}$	4,887	6,737
Contributing Governments $\frac{1}{2}$	4,887	
	£	
Kenya 2/5th	1,955	
Tanganyika 2/5th	1,955	
Zanzibar 1/5th	977	
		4,887
Rents Received		256
		<u>£11,880</u>

HEAD 10

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase y	Decrease y	Notes
	1953	1954		1954	1953				
				£	£	£	£	£	
			10.—LAKE VICTORIA FISHERIES SERVICE						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Chief Fisheries Officer	554	1,108	..			
2	4	4	*Fisheries Officers, Ad.I,	1,549	2,960	..	69	..	
3	1	1	Field Officer G. 1	395	765	..	12	..	
4	1	1	*Clerk B.3	188	375	..			
5	4	4	Clerks *1 C.3, 3 C.4	148	313	..		9	
6	..	..	Clerical Assistance (Part-time)	120	240	..			
7	3	3	*Artisans C.3	98	210	..		7	
8	3	3	Coxswains C.4	82	174	..		5	
9	6	6	Deckhands C.	96	184	..	4	..	
10	3	3	Head Fish Guards, C.4	100	193	..	4	..	
11	75	75	Fish Guards C.	1,248	2,450	..	23	..	
12	..	..	Subordinate Staff C.	191	273	..	55	..	
13	..	..	Personal Allowances .. .. .	..	11	..		5	
14	..	..	Gratuities	57	210	..		47	
15	..	..	Provident Fund	33	53	..	6	..	
16	..	..	Temporary Allowances	1,645	2,499	..	395	..	
17	..	..	Leave Pay	109	970	..		376	
			Total Personal Emoluments .. 10-1-1 £	6,613	12,988	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling 10-1-2	725	1,400	..	25	..	
3	..	..	Incidental Expenses 10-1-3	50	200	..		50	
4	..	..	Staff Housing and Allowances .. 10-1-4	80	50	..	55	..	
5	..	..	Common Services 10-1-5	1,472	2,187	..	378	..	l
7	..	..	Maintenance of Buildings Estate .. 10-1-6	257	514	..			
8	..	..	Maintenance of M/V and Boats .. 10-1-8	945	1,900	..		5	
9	..	..	Maintenance of Plant and Equipment .. 10-1-9	100	75	..	63	..	
10	..	..	Essential Services 10-1-10	55	..	..	55	..	y
11	..	..	Hospital Contributions and A.O.F.P.F. .. 10-1-11	6	12	..			
12	..	..	Library 10-1-12	25	50	..			
13	..	..	Expenses of Conferences 10-1-13	50	75	..	12	..	
14	..	..	Uniforms 10-1-14	340	677	..	2	..	
15	..	..	Training Courses 10-1-15	340	..	..	340	..	m
20	..	..	Fees Rewards and Contributions .. 10-1-20	42	..	..	42	..	m
			TOTAL OTHER CHARGES £	4,487	7,140	..			
			Carried forward .. £	11,100	20,128	..	1,540	504	

EXPENDITURE

HEAD 10

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1953	1954		1954	1953				
			LAKE VICTORIA FISHERIES SERVICE—(Contd.)	£	£	£	£	£	
			<i>Brought forward</i> .. £	11,100	20,128	..	1,540	504	
			(50) EXTRAORDINARY						
1	Housing 10-50-1	800	..	..	800	..	m
	<i>Dinghies and Equipment for Launches</i> ..	..	1,230	..	..	615	
2	Fishing Gear and Equipment .. 10-50-2	400	1,800	..	..	500	m
	Total Extraordinary £	1,200	3,030	..			
			TOTAL LAKE VICTORIA FISHERIES SERVICE £	12,300	23,158	..	2,340	1,619	
			NET INCREASE £721						

For explanation of notes other than x, see page 3.

HEAD 10.—LAKE VICTORIA FISHERIES SERVICE

The Revenue is provided as follows:—

	£
Kenya	3,876
Tanganyika	3,877
Uganda	3,877
Rents received	245
High Commission Fund	400
Miscellaneous Revenue	25
	<u>£12,300</u>

HEAD 11

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1953	1954		1954	1953				
				£	£	£	£	£	
			11.—EAST AFRICAN INTER-TERRITORIAL LEPROSY SPECIALIST						<i>m</i>
1			PERSONAL EMOLUMENTS						
1	1	1	Leprologist	810	1,620	..			
2	1	1	Laboratory Technician, G.3	357	690	..	12		
3	1	1	*Clerk, B.3	160	300	..	10		
4	1	1	*Motor Driver, C.3	55	105	..	2		
5	..	..	Temporary Allowances	329	524	..	67		
			Total Personal Emoluments .. 11-0-1E	1,711	3,239	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling 11-0-2	200	400	..			
3	..	..	Incidental Expenses 11-0-3	5	10	..			
4	..	..	Staff Housing Allowances 11-0-4	350	710	..		5	
5	..	..	Common Services 11-0-5	507	992	..	11		
8	..	..	Maintenance of M/V and Boats .. 11-0-8	100	150	..	25		<i>l</i>
11	..	..	Hospital Contributions and A.O.F.P.F. 11-0-11	4	8	..			
			Total Other Charges£	1,166	2,270	..			
			TOTAL E.A. LEPROSY SPECIALIST ..£	2,877	5,509	..	127	5	
			NET INCREASE—£122						

For explanation of notes other than x, see page 3.

11.—EAST AFRICAN INTER-TERRITORIAL LEPROSY SPECIALIST

The Revenue is provided as follows:—

	£
Kenya	919
Tanganyika	919
Uganda	919
Rents Received	120
	<u>£2,877</u>

EXPENDITURE

HEAD 12

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1953	1954		1954	1953				
				£	£	£	£	£	
12.—EAST AFRICAN LITERATURE BUREAU									
(1) HEADQUARTERS									
1	..	..	PERSONAL EMOLUMENTS						<i>m</i>
1	1	1	Director	825	1,650	..			
2	1	1	Assistant Director	600	1,200	..			
3	2	2	Officers i/c Uganda and Tanganyika Branches	382	701	..	32		
4	1	..	Textbooks Editor .. .. .	..	1,110	..		555	
5	..	1	Production Secretary A.2 (F)	248	..	..	248		
6	1	1	Artist	400	640	..	80		
7	3	2	*Clerks, 1 A.2 (F), 1 A.3 (F)	466	1,090	..		79	
8	2	2	*Clerks B.2, B.3	403	791	..	8		
9	11	11	Clerks *2 C.1, *3 C.2, *5 C.3, 1 C.4	604	1,220	..		6	
10	..	..	Subordinate Staff C.	103	202	..	2		
11	..	..	Provident Fund Contributions .. .. .	..	30	..		15	
12	..	..	Gratuities	156	701	..		195	
13	..	..	Leave Pay	320	..	..	320		
14	..	..	Temporary Allowances	1,114	1,905	..	162		
Total Personal Emoluments .. 12-1-1£				5,621	11,240	..			
OTHER CHARGES									
2	..	..	Transport and Travelling 12-1-2	500	750	..	125		
3	..	..	Incidental Expenses 12-1-3	100	250	..		25	
4	..	..	Staff Housing and Allowances 12-1-4	115	320	..		45	
5	..	..	Common Services 12-1-5	964	1,494	..	217		<i>l</i>
6	..	..	Equipment and Supplies 12-1-6	75	250	..		50	
7	..	..	Maintenance of Buildings and Estate 12-1-7	200	400	..			
8	..	..	Maintenance of M/V and Boats .. 12-1-8	75	150	..			
10	..	..	Essential Services 12-1-10	25	..	..	25		
11	..	..	Hospital Contribution and A.O.F.P.F. 12-1-11	22	17	..	13		
12	..	..	Library 12-1-12	25	50	..			
13	..	..	Expenses of Conferences .. .. .	..	200	..		100	
18	..	..	Rents 12-1-18	533	940	..	63		
20	..	..	Fees Rewards and Contributions 12-1-20	25	150	..		50	
Total Other Charges£				2,659	4,971	..			
Total Recurrent£				8,280	16,211	..	1,295	1,120	
NET INCREASE—£175									

HEAD 12

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1953	1954		1954	1953				
				£	£	£	£	£	
			(2) PERIODICALS SECTION						
			PERSONAL EMOLUMENTS						
1	1	1	Assistant Editor	450	870	..	15		
2	2	1	Sub-Editor, C.1	130	491	..	..	115	
3	3	1	*Clerk, C.3	39	283	..	..	103	
4	..	..	Temporary Allowances	196	411	..	..	9	
			Total Personal Emoluments .. 12-2-1£	815	2,055	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling 12-2-2	300	300	..	150		
3	..	..	Incidental Expenses 12-2-3	110	100	..	60		
4	..	..	Staff Housing and Allowance .. 12-2-4	11	65	..	..	21	
5	..	..	Common Services 12-2-5	302	663	..	..	30	l
6	..	..	Equipment and Supplies 12-2-6	25	50	..			
11	..	..	Hospital Contributions and A.O.F.P.F. 12-2-11	2	4	..			
20	..	..	Fees Rewards and Contributions .. 12-2-20	1,939	2,780	..	549		
			Total Other Charges£	2,689	3,962	..			
			TOTAL RECURRENT£	3,504	6,017	..	774	278	

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1953	Estimated Expenditure, 31-12-53	Estimates—1954		New Works, 1954	Notes
					Work in hand, 1953	Further votes on account		
		£	£	£	£	£	£	
	(2) PERIODICALS SECTION—							
	(51) EXTRAORDINARY							
1	Sum for Underwriting Costs .. 12-51-1	17,300	2,000	13,000	2,000			
2	Distribution Costs 12-51-2	9,700	5,000	1,900	750			
3	Furniture and Equipment 12-51-3	400	200	200	50			
4	Contingencies 12-51-4	914	..	250	100			
	Total Extraordinary£	28,314	7,200	15,350	2,900			
	Total Recurrent£	..	6,017	..	3,504			
	TOTAL PERIODICALS SECTION£	..	13,217	..	6,404			
	NET DECREASE—£204							

EXPENDITURE

HEAD 12

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase ν	Decrease ν	Notes
	1953	1954		1954	1953				
			(3) LIBRARIES SERVICE	£	£	£	£	£	
			PERSONAL EMOLUMENTS						
1	1	1	Librarian	435	850	..	10		
2	2	2	Branch Librarians, 1 Ad.1 (A) (F) 1 G.3 (P)	500	1,130	..	..	65	
3	8	8	*Clerks, C.2	479	879	..	39		
4	2	2	*Motor Drivers, C.3	79	153	..	3		
5	..	..	Subordinate Staff C.	35	66	..	2		
6	..	..	Gratuities	235	610	..	..	70	
7	..	..	Temporary Allowances	496	775	..	108		
8	..	..	Personal Allowances .. .. .	..	15	..	..	7	
			Total Personal Emoluments .. 12-3-1£	2,259	4,478	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling 12-3-2	450	850	..	25		
3	..	..	Incidental Expenses 12-3-3	50	100	..	..
4	..	..	Staff Housing and Allowances .. 12-3-4	33	120	..	..	27	
5	..	..	Common Services 12-3-5	736	1,633	..	..	80	1
6	..	..	Equipment and Supplies 12-3-6	25	50	..	..
8	..	..	Maintenance of M/V Boats 12-3-8	150	300	..	..
10	..	..	Essential Services 12-3-10	25	..	..	25		
11	..	..	Hospital Contributions and A.O.F.P.F. 12-3-11	2	4	..	..
15	..	..	Training Courses 12-3-15	50	150	..	..	25	
18	..	..	Rents 12-3-18	250	244	..	128		
24	..	..	Purchase and Maintenance of Books 12-3-24	1,000	3,000	..	..	500	
			Total Other Charges£	2,771	6,451	..			
			TOTAL RECURRENT£	5,030	10,929	..	340	774	

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1953	Estimated Expenditure, 31-12-53	Estimates—1954		New Works, 1954	Notes
					Work in hand, 1953	Further votes on account		
		£	£	£	£	£	£	
	LIBRARIES SERVICE							
	(52) EXTRAORDINARY							
	Additions to Tanganyika Branch Office ..	700	..	..	..	..	..
1	Purchase of Books 12-52-1	15,000	3,000	13,500	1,500	..	..
2	Book Boxes 12-52-2	1,050	300	900	150	..	..
	Motor Vehicles	1,200	..	1,200	..	..	..
3	Furniture and Equipment 12-52-3	1,600	100	1,500	100	..	..
	Contingencies	450	..	..	..	..	..
	Total Extraordinary£	20,000	3,400	17,100	1,750	..	..
	Total Recurrent£	..	10,929	..	5,030	..	..
	Total Libraries Service£	..	14,329	..	6,780	..	..
	Total (1) Headquarters£	..	16,211	..	8,280	..	..
	Total (2) Periodicals Section£	..	13,217	..	6,404	..	..
	TOTAL E.A. LITERATURE BUREAU .. .£	..	43,757	..	21,464	..	..
	NET DECREASE—£415							

For explanation of notes other than x, see page 3.

HEAD 12

HEAD 12.—EAST AFRICAN LITERATURE BUREAU

(1) HEADQUARTERS—	£	£
Her Majesty's Government	7,121	7,121
Rents Received	259	259
Kenya	288	
Tanganyika	288	
Uganda	288	
Zanzibar	36	
		900
		<u>£8,280</u>

(2) PERIODICALS SECTION—

The whole cost of this Section will be met from the grant of £67,500 made from the East African Regional Allocation under the Colonial Development and Welfare Act.

Her Majesty's Government £6,404

(3) LIBRARIES SERVICE—

The estimated cost of the scheme for six years is £74,295 and is provided as follows:—

	£	£
Her Majesty's Government	65,000	
East African Governments	9,295	
		<u>74,295</u>

On this basis the Revenue for 1954 is provided as follows:—

	£	£
Her Majesty's Government	5,932	5,932
East African Governments	848	
	£	
Kenya .. 8/25th	202	
Tanganyika 8/25th	201	
Uganda .. 8/25th	201	
Zanzibar .. 1/25th	25	
High Commission Fund	219	
		848
		<u>£6,780</u>

SUMMARY

	(1)	(2)	(3)	Total
	£	£	£	£
Her Majesty's Government ..	7,121	6,404	5,932	19,457
Kenya	288	..	202	490
Tanganyika	288	..	201	489
Uganda	288	..	201	489
Zanzibar	36	..	25	61
Rents Received	259	..	..	259
High Commission Fund .. .. .	..	..	219	219
	<u>8,280</u>	<u>6,404</u>	<u>6,780</u>	<u>21,464</u>

EXPENDITURE

HEAD 13

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1953	1954		1954	1953				
			13.—EAST AFRICAN MALARIA UNIT	£	£	£	£	£	<i>m</i>
			(1) MALARIA UNIT						
			PERSONAL EMOLUMENTS						
1	1	1	Director	875	1,750	..	..
2	1	1	Medical Research Officer (C.R.S.)	450	804	..	48		
3	2	2	Malaria Field Officers, G1	670	1,303	..	18		
4	1	1	Malaria Engineer, Arch.I	525	830	..	110		
5	1	1	Engineer, Amani	370	740	..	..
6	1	1	Secretary, G.3 (P)	345	670	..	10		
7	2	2	Clerks A.3 (F) (Part-time)	268	525	..	4		
8	1	1	Asst. Scientific Officer, C.E.	138	44	..	116		
9	5	5	Malaria Assistants, *1 C2, *2 C3 2 C4	205	381	..	15		
10	3	3	Laboratory Assistants, 1 C2, 1 C4, 1 C	112	217	..	4		
11	4	4	Motor Drivers, *1 C3, 1 C4, 2 C	112	222	..	1		
12	9	9	Subordinate Graded Staff, C4	248	483	..	7		
13	..	..	Subordinate Staff C	50	100	..	..
14	..	..	Personal Allowances	125	400	..	..	75	
15	..	..	Provident Fund	28	51	..	2		
16	..	..	Pension Contribution (C.R.S.)	91	159	..	12		
17	..	..	Temporary Allowances	1,137	1,524	..	375		
	..	..	Gratuities .. .. .	..	445	..	..	222	
			Total Personal Emoluments .. 13-1-1£	5,749	10,648	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling 13-1-2	675	1,350	..	..
3	..	..	Incidental Expenses 13-1-3	50	100	..	..
5	..	..	Common Services 13-1-5	896	2,403	..	..	305	<i>l</i>
6	..	..	Equipment and Supplies 13-1-6	125	200	..	25		
7	..	..	Maintenance of Buildings & Estate 13-1-7	400	500	..	150		
8	..	..	Maintenance of M/V and Boats .. 13-1-8	175	350	..	..
12	..	..	Library 13-1-12	55	110	..	..
			Field Experiments .. .. .	..	350	..	..	175	
			Total Other Charges£	2,376	5,363	..			
			TOTAL RECURRENT£	8,125	16,011	..	897	777	

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1953	Estimated Expenditure, 31-12-53	Estimates—1954		New Works, 1954	Notes
					Work in hand, 1953			
					Revotes	Further votes on account		
	13.—EAST AFRICAN MALARIA UNIT—(50) EXTRAORDINARY	£	£	£	£	£	£	
	<i>African Quarters</i>	1,850		1,850	..	..
	<i>Offices and Laboratory</i>	850		850	..	..
	<i>Electricity Supply</i>	400	400	400	..	..
	<i>Motor Vehicles</i>	1,200		1,200	..	..
	<i>Contingencies</i>	400	200	400	..	..
	<i>Furniture and Fittings</i>	900		900	..	..
	<i>Equipment</i>	400		400	..	..
	Total Extraordinary£	6,000	600	6,000	..	..
	Total Recurrent£	..	16,011	..	8,125	..		
	TOTAL E.A. MALARIA UNIT£	..	16,611	..	8,125	..		
	NET DECREASE—£180							

HEAD 13

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBER	Estimates		Expenditure 1952	Increase	Decrease	Notes
	1953	1954		1954	1953				
				£	£	£	£	£	
			13.—EAST AFRICAN MALARIA UNIT						
			(2) MALARIA CONTROL						<i>m</i>
1			PERSONAL EMOLUMENTS						
1	..	1	Medical Officer	615	..	..	
2	..	2	Technical Assistants, G.1.	375	..	..	..	..	<i>Is</i>
3	..	1	Entomologist, C.R.S.	340	..	..	
4	..	2	Field Officers, G.1.	375	..	..	..	..	<i>Is</i>
5	Administrative Officer (part time)	100	..	..	
6	..	1	Secretary/Stenographer, A.2 (F)	248	..	..	
7	..	5	Laboratory Assistants, 1 C.2, 3 C.3, 1 C.4	188	..	..	
8	..	3	Health Workers, C.4	90	..	..	
9	..	2	Clerks, C.4 (T)	60	..	..	
10	..	6	Drivers, 1 C.3, 4 C.4, 1 C.4 (T)	156	..	..	
11	..	2	Artisans, C.4	60	..	..	
12	..	6	Senior Sprayers, C	89	..	..	
13	..	10	Mosquito Orderlies, C	180	..	..	
14	Labour, C	460	..	..	
15	Personal Allowances	80	..	..	
16	Provident Fund Contribution	9	..	..	
17	Pension, Contributions C.R.S.	34	..	..	
18	Temporary Allowances	730	..	..	
			Total Personal Emoluments .. 13-2-1E	4,189	..	..	
			OTHER CHARGES						
2	Transport and Travelling 13-2-2	925	..	..	
3	Incidental Expenses 13-2-3	200	..	..	
5	Common Services 13-2-5	669	..	..	..	..	<i>l</i>
6	Equipment and Supplies 13-2-6	450	..	..	
8	Maintenance of M/V and Boats .. 13-2-8	300	..	..	
14	Uniforms 13-2-14	80	..	..	
			Total Other Charges£	2,624	..	..	
			TOTAL MALARIA CONTROL£	6,813	..	..	

HEAD 13.—EAST AFRICAN MALARIA UNIT

(1) *Malaria Unit*

	£	£
Total cost, 1954		8,125
Her Majesty's Government, $\frac{1}{2}$	3,533	
Kenya, 8/52	1,087	
	£	
Tanganyika, 8/52	1,087	
Contribution to Upkeep of Amani	415	
	—	
	1,502	
Uganda, 8/52	1,087	
Zanzibar 1/52	136	
Somaliland, 1/52	136	
Rents	293	
Sales, etc.	186	
Reimbursements, E.A.A.F.R.O.	165	
	—	
		8,125

(2) *Malaria Control*

Estimated cost of Malaria Control for the four years 1953-57 is payable in the proportions:—Her Majesty's Government, 50/86; East African Governments, 36/86. As the scheme extends beyond the period for which Colonial Development and Welfare aid is approved, the contributions are based on H.M.G. payment, 87% and the East African Governments, 13% until 31st March, 1956, and thereafter the East African Governments meet the full cost.

On this basis the revenue for 1954 is provided as follows:—

	£	£
Total cost, 1-1-54 to 30-6-54		6,813
Her Majesty's Government, 87%	5,927	
	—	
		5,927
Balance East African Governments	886	
	—	
		886
Divided:—	£	
Kenya	296	
Tanganyika	295	
Uganda	295	
	—	
	886	
		886

SUMMARY

	1	2	Total
	£	£	£
Her Majesty's Government ..	3,533	5,927	9,460
Kenya	1,087	296	1,383
Tanganyika	1,502	295	1,797
Uganda	1,087	295	1,382
Zanzibar	136	—	136
Somaliland	136	—	136
Sales, etc.	186	—	186
Rents	293	—	293
Reimbursements	165	—	165
	£		
	8,125	6,813	14,938

HEAD 14

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1953	1954		1954	1953				
				£	£	£	£	£	
			14.—EAST AFRICAN MEDICAL RESEARCH	1-1-54 to 31-5-54					<i>m</i>
			(1) FILARIASIS RESEARCH UNIT						
1			PERSONAL EMOLUMENTS						
1	1	1	Director	688	1,650	..	..	137	
2	4	4	Research Officers (C.R.S.)	582	2,245	..	..	540	2s
3	3	3	Laboratory Technicians, G.3	864	2,111	..	..	191	
4	1	1	Librarian/Photographer (T)	91	220	..	..	19	
5	1		*Clerk, B.2 .. .. .	..	431	..	..	216	
6	2	2	Clerks, *1 C.3, 1 C.4	75	160	..	..	5	
7	4	4	Laboratory Assistants, 1 C.3, 3 C.4	115	264	..	..	17	
8	1	1	*Artisan, C.3	64	154	..	..	13	
9	4	4	Motor Drivers, C.4	108	260	..	..	22	
10	..	..	Labour C.	173	415	..	..	34	
11	..	..	Personal Allowances	146	735	..	..	222	
12	..	..	Provident Fund Contributions	6	20	..	..	4	
13	..	..	Pension Contributions (C.R.S.) .. .. .	..	443	..	..	222	
14	..	..	Gratuity	400	283	..	259	..	
15	..	..	Temporary Allowances	825	1,869	..	..	110	
			Total Personal Emoluments .. 14-1-£	4,137	11,260	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling 14-1-2	800	2,000	..	..	200	
3	..	..	Incidental Expenses 14-1-3	200	450	..	..	25	
4	..	..	Staff Housing and Allowances .. 14-1-4	85	250	..	..	40	
5	..	..	Common Services 14-1-5	817	2,164	..	..	265	<i>l</i>
6	..	..	Equipment and Supplies 14-1-6	1,000	2,500	..	..	250	
7	..	..	Maintenance of Buildings and Estate 14-1-7	432	1,036	..	..	86	
8	..	..	Maintenance of M/V and Boats .. 14-1-8	270	650	..	..	55	
9	..	..	Maintenance of Plant and Equipment 14-1-9	30	..	..	30	..	
12	..	..	Library 14-1-12	100	200	..	..	..
17	..	..	Purchase and Upkeep of Animals 14-1-17	50	..	..	50	..	
20	..	..	Fees, Rewards and Contributions 14-1-20	60	150	..	..	15	
21	..	..	Publications 14-1-21	75	..	..	75	..	
			Total Other Charges£	3,919	9,400				
			TOTAL RECURRENT£	8,056	20,660		414	2,688	

EXPENDITURE

HEAD 14

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1953	1954		1954	1953				
				£	£	£	£	£	
			14.—EAST AFRICAN MEDICAL RESEARCH						<i>m</i>
			(2) EAST AFRICAN MEDICAL SURVEY						
1			PERSONAL EMOLUMENTS						
	1	1	Director .. .. .	..	..	..
	1	..	Duty Allowance to Director	125	250	..			
	2	6	Medical Research Officers, C.R.S.	3,533	6,835	..	115		
	3	2	Health Visitors (F) M.IV	547	1,163	..	..	34	
	4	1	Statistician, Ad.1	400	800	..			
	5	1	*Office Superintendent, G.3 (P)	371	717	..	13		
	6	3	Laboratory Technicians, G.3	898	1,729	..	33		
	7	1	*Clerks, 1 A.2 (F), 1 A.3 (F)	463	903	..	12		
	8	6	Clerks, *1 C.3, 5 C.4	150	290	..	5		
	9	1	*Medical Assistant, C.3	44	84	..	2		
	10	9	Laboratory Assistants, *2 C.3, 7 C.4	290	552	..	14		
	11	1	*Artisan, C.3	50	100	..			
	12	7	Motor Drivers, C.4	230	438	..	11		
	13	..	Labour, C.	230	450	..	5		
	14	..	Gratuities	500	900	..	50		
	15	..	Provident Fund Contributions	30	97	..	..	18	
	16	..	Personal Allowances	335	705	..	..	18	
	17	..	Temporary Allowances	2,002	3,315	..	344		
			Total Personal Emoluments .. 14-2-1£	10,198	19,328				
			OTHER CHARGES						
	2	..	Transport and Travelling 14-2-2	1,175	2,000		175		
	3	..	Incidental Expenses 14-2-3	200	600		..	100	
	4	..	Staff Housing and Allowances .. 14-2-4	108	313		..	48	
	5	..	Common Services 14-2-5	940	1,887		..	4	<i>l</i>
	6	..	Equipment and Supplies 14-2-6	1,000	2,500		..	250	
	7	..	Maintenance of Buildings and Estate 14-2-7	600	1,200				
	8	..	Maintenance of M/V and Boats .. 14-2-8	325	650				
	9	..	Maintenance of Plant and Equipment 14-2-9	50	..		50	..	<i>y</i>
	12	..	Library 14-2-12	75	300		..	75	<i>y</i>
	14	..	Uniforms 14-2-14	120	..		120	..	<i>y</i>
	17	..	Purchase and Upkeep of Animals 14-2-17	75	..		75	..	<i>y</i>
	20	..	Fees, Rewards and Contributions 14-2-20	75	150		..	..	<i>y</i>
	21	..	Publications 14-2-21	50	..		50	..	
			Total Other Charges£	4,793	9,600				
			Total (2) Medical Survey£	14,991	28,928	..	1,074	547	
			Total (1) Filariasis Research Unit ..£	8,056	20,660	..	414	2,688	
			TOTAL EAST AFRICAN MEDICAL RESEARCH£	23,047	49,588		1,488	3,235	
			NET DECREASE—£1,747						

HEAD 14.—EAST AFRICAN MEDICAL RESEARCH

The Revenue is provided as follows:—

	£	£
(1) FILARIASIS RESEARCH UNIT—		
RECURRENT:—		8,056
Rents Received		185
		<u>7,871</u>
Her Majesty's Government $\frac{3}{4}$ rds	5,248	5,248
East African Governments $\frac{1}{4}$ rd	2,623	2,623
	£	
Kenya	875	
Tanganyika	874	
Uganda	874	
	2,623	<u>2,623</u>
(2) EAST AFRICAN MEDICAL SURVEY—		
RECURRENT:—		14,991
Rents Received		389
		<u>14,602</u>
Her Majesty's Government $\frac{1}{2}$	7,301	7,031
East African Governments $\frac{1}{2}$	7,301	7,301
	£	
Kenya	2,433	
Tanganyika	2,434	
Uganda	2,434	
	7,301	<u>7,301</u>

SUMMARY

	Rents	Her Majesty's Government	Kenya	Tanganyika	Uganda	Total
(1) Filariasis Research	£ 185	£ 5,248	£ 875	£ 874	£ 874	£ 8,056
(2) Medical Survey ..	389	7,301	2,433	2,434	2,434	14,991
TOTAL	574	12,549	3,308	3,308	3,308	23,047

EXPENDITURE

HEAD 15

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1953	1954		1954	1953				
			15.—EAST AFRICAN METEOROLOGICAL DEPARTMENT	£	£	£	£	£	
I			PERSONAL EMOLUMENTS						
1	1	1	*Director	925	1,850	..			
2	1	1	*Assistant Director	718	1,435	..			
3	11	11	*Meteorologists, Ag.II	4,954	9,503	..	203		
4	16	16	*Meteorological Assistants, G.2	5,754	11,390	..	59		
5	1	1	*Office Superintendent, G.3 (P)	400	670	..	65		
6	..	1	Instrument Mechanic G.2	325	..	..	325	..	m
7	1	1	*Librarian, (£510-20 £670)	320	625	..	8		
8	3	4	*Clerks, 1 A.2 (F), 3 A.3 (F)	855	1,295	..	208	..	m
9	43	40	*Meteorological Assts., B.1, 2, 3, 4 and B.(F)	6,634	14,698	..	..	715	m
10	150	150	Meteorological Assts., *C.1-3 and C.4	7,125	14,531	..	..	140	m
11	3	3	*Motor Drivers, C.3	120	238	..	1		
12	..	..	Subordinate Staff, C.	1,025	1,815	..	118		
13	..	..	Provident Fund Contributions	30	59	..	..	..
	..	..	<i>A.O.F.P.F. Contributions</i> .. .. .	..	327	..	..	164	
14	..	..	Allowances to Part-time Observers	694	1,388	..	..	..
15	..	..	Personal Allowances	447	556	..	169		
16	..	..	Temporary Allowances	9,778	15,616	..	1,970		
17	..	..	Leave Pay	458	..	..	458	..	m
			Total Personal Emoluments .. 15-1-1£	40,562	75,996	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling 15-1-2	1,850	3,650	..	25		
3	..	..	Incidental Expenses 15-1-3	220	900	..	..	230	
4	..	..	Staff Housing and Allowances 15-1-4	5,175	10,262	..	44		
5	..	..	Common Services 15-1-5	17,051	32,373	..	864	..	l
6	..	..	Equipment and Supplies 15-1-6	4,300	9,250	..	..	325	
7	..	..	Maintenance of Buildings & Estate 15-1-7	373	445	..	150		
8	..	..	Maintenance of M/V and Boats 15-1-8	150	250	..	25		
10	..	..	Essential Services 15-1-10	230	..	..	230	..	y
11	..	..	Hospital Contributions & AOFPF 15-1-11	194	93	..	148		
12	..	..	Library 15-1-12	75	150	..	..	..
15	..	..	Training Courses 15-1-15	150	..	..	150		
18	..	..	Rent 15-1-18	361	1,331	..	..	305	
20	..	..	Fees Rewards and Contribution 15-1-20	781	731	..	416	..	m
			Total Other Charges£	30,910	59,435	..			
			TOTAL RECURRENT£	71,472	135,431	..	5,636	1,879	
			NET INCREASE—£3,757						
			(51) EXTRAORDINARY						
1	..	..	Transfer of Headquarters 15-51-1	250	..	..	250		
2	..	..	Instrument & Tools for Workshop 15-51-2	100	..	..	100		
			TOTAL EXTRAORDINARY	350	..	..	350		
			TOTAL EAST AFRICAN METEOROLOGICAL DEPARTMENT	71,822	135,431	..	5,986	1,879	
			NET INCREASE—£4,107						

EXPENDITURE

HEAD 16

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase y	Decrease y	Notes
	1953	1954		1954	1953				
				£	£	£	£	£	
			16.—ROYAL EAST AFRICAN NAVY						
			(1) NAVY						
1			PERSONAL EMOLUMENTS						
1	1	1	Commanding Officer	990	1,980	..			
2	1	1	Executive Officer (£1,050-45-£1,320) ..	548	1,050	..	23		
3	..	1	Secretary (£1,050-45-£1,320)	548	..	..	548	..	m
4	5	4	Lieutenants (£550-35-£1,005)	1,934	4,879	..	..	506	m
5	8	8	Chief Petty Officers, G.4 (P)	3,117	6,189	..	23		
6	1	1	Chief Petty Officer, B.3	180	345	..	7		
7	1	1	Engine-room Artificer, B.3	173	330	..	8		
8	165	165	Ratings, C.	2,466	4,452	..	240		
9	1	1	*Clerks, A.3 (F)	170	352	..	..	6	
10	5	5	*Clerks, B.3	725	1,411	..	20		
11	1	2	Clerk, C.4	63	67	..	29	..	m
12	7	7	Artisans, B.3	1,104	2,121	..	44		
13	1	1	*Artisan, C.2	70	135	..	2		
14	..	..	Subordinate Staff, C.	193	438	..	..	26	m
15	..	..	Provident Fund	93	121	..	33		
16	..	..	Personal Allowances	175	336	..	7		
17	..	..	Pension Contribution	135	271	..	..
18	..	..	Temporary Allowances	2,686	4,272	..	550		
			Total Personal Emoluments .. 16-1-1£	15,370	28,749	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling 16-1-2	325	650	..			
3	..	..	Incidental Expenses 16-1-3	130	260	..			
4	..	..	Staff Housing and Allowances 16-1-4	100	..	..	100	..	m
5	..	..	Common Services 16-1-5	3,551	4,301	..	1,400	..	l, m
6	..	..	Equipment and Supplies 16-1-6	1,875	2,000	..	875	..	y, m
7	..	..	Maintenance of Buildings and Estate 16-1-7	1,000	2,890	..	..	445	
8	..	..	Maintenance of M/V and Boats .. 16-1-8	4,750	9,500	..	..
9	..	..	Maintenance of Plant and Equipment 16-1-9	445	..	..	445		
10	..	..	Essential Services 16-1-10	500	984	..	8		
14	..	..	Uniforms 16-1-14	2,200	..	..	2,200	..	y
18	..	..	Rents 16-1-18	360	718	..	1		
19	..	..	Victualling 16-1-19	2,250	8,832	..	..	2,166	y
			Arms and Ammunition .. .. .	..	250	..	..	125	
			Total Other Charges £	17,486	30,385	..			
			TOTAL RECURRENT £	32,856	59,134	..	6,563	3,274	
			NET INCREASE—£3,289						

HEAD 16

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1953	1954		1954	1953				
				£	£	£	£	£	
16.—ROYAL EAST AFRICAN NAVY—(Contd.)									
(51) EXTRAORDINARY									
1	Sailing Craft.. 16-51-1	150	..	..	150	..	m
2	Office Equipment 16-51-2	100	..	..	100	..	m
			Conversion of Existing Buildings .. ..	..	2,500	..	..	1,250	
			Renewal of Plating .. ..	..	2,000	..	..	1,000	
			Victualling Store .. ..	..	500	..	..	250	
			Motor Vehicles .. ..	..	2,200	..	..	1,100	
			Crypto and W/T Office .. ..	..	288	..	..	144	
			TOTAL EXTRAORDINARY £	250	7,488	..			
			TOTAL (1) NAVY £	33,106	66,622	..	6,813	7,018	
			NET DECREASE £205						
(2) VOLUNTEER RESERVE									
PERSONAL EMOLUMENTS									
1	Pay and Allowances	750	1,500	..			
			Total Personal Emoluments .. 16-2-1£	750	1,500	..			
OTHER CHARGES									
2	Transport and Travelling 16-2-2	225	450	..			
3	Incidental Expenses 16-2-3	100	200	..			
6	Equipment and Supplies 16-2-6	750	1,500	..			
8	Maintenance of M/V and Boats .. 16-2-8	750	1,500	..			
			Total Other Charges £	1,825	3,650	..			
			TOTAL (2) VOLUNTEER RESERVE .. £	2,575	5,150	..			
			TOTAL (1) NAVY £	33,106	66,622	..	6,813	7,018	
			TOTAL ROYAL EAST AFRICAN NAVY .. £	35,681	71,772	..	6,813	7,018	
			NET DECREASE £205						

EXPENDITURE**HEAD 16****HEAD 16.—ROYAL EAST AFRICAN NAVY**

The Revenue is provided as follows:—

	£	£
Total Cost		35,681
Her Majesty's Government	563	
Rents Received	565	
Fines, etc.	500	1,628
<hr/>		
Balance East African Governments		34,053
Kenya .. 6 Shares	15,654	
Tanganyika 4 Shares	10,436	
Uganda .. 3 Shares	7,827	
Zanzibar 0.4% of Total	136	34,053
<hr/>		
		<u> </u>

Units of the Royal East African Navy H.M.E.A.S. 'Rosalind' and 'Mvita' and numerous Harbour Craft.

HEAD 17

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1953	1954		1954	1953				
				£	£	£	£	£	
			17.—EAST AFRICAN OFFICE IN LONDON						<i>m</i>
1			PERSONAL EMOLUMENTS						
1	1	1	Commissioner	1,000	2,000	..			
2	..	..	Entertainment Allowance to Commissioner	250	500	..			
3	5	5	*Assistants (at Various Salaries)	2,081	4,042	..	60	..	
4	1	1	*Clerical Officer (Male)	313	600	..	13	..	
5	2	2	*Clerical Officers (Female)	500	960	..	20	..	
6	9	10	*Clerks	1,703	2,759	..	324	..	
7	2	1	Office Commissionaire	145	568	..	..	139	
8	..	..	National Health Insurance	109	200	..	9	..	
	..	..	Allowance to Progressing Officers .. ..	..	250	..	..	125	
9	..	..	Personal Allowances	173	95	..	125	..	
10	..	..	Pay Additions	439	876	..	1	..	
			Total Personal Emoluments .. 17-0-1£	6,713	12,850	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling 17-0-2	250	500	..			
3	..	..	Incidental Expenses 17-0-3	350	800	..	..	50	
5	..	..	Common Services 17-0-5	2,537	2,540	..	1,267	..	<i>l</i>
6	..	..	Equipment and Supplies 17-0-6	50	..	..	50	..	<i>y</i>
7	..	..	Maintenance of Buildings and Estate 17-0-7	15	..	..	15	..	<i>y</i>
10	..	..	Essential Services 17-0-10	175	..	..	175	..	<i>y</i>
13	..	..	Expenses of Conferences 17-0-13	35	..	..	35	..	
18	..	..	Rents 17-0-18	3,778	4,138	..	1,709	..	
21	..	..	Publications 17-0-21	500	600	..	200	..	
			Total Other Charges £	7,690	8,578	..			
			TOTAL EAST AFRICAN OFFICE .. £	14,403	21,428	..	4,003	314	
			NET INCREASE—£3,689						

For explanation of notes other than x. see page 3.

HEAD 17.—EAST AFRICAN OFFICE IN LONDON

The revenue is provided as follows:—

Miscellaneous Revenue	£	400
Zanzibar (Fixed)		200
Kenya 8/17th ..		6,495
Tanganyika 3/17th ..		2,436
Uganda 3/17th ..		2,436
East African Railways and Harbours 3/17th		2,436
	<u>£</u>	<u>14,403</u>

EXPENDITURE

HEAD 18

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1953	1954		1954	1953				
				£	£	£	£	£	
			18.—EAST AFRICAN PRODUCTION AND SUPPLY COUNCIL						
			(1) MAIN DIVISION						
1			PERSONAL EMOLUMENTS						
1	1	1	Director of Produce Disposal	359	718	..			
2	3	3	Assistants, 1 at £1,335, 2 at £900-30-£990	1,635	3,242	..	14	..	
3	6	6	*Clerks, 2 A.2 (F), 4 A.3 (F)	1,321	2,493	..	75	..	
4	1	1	*Accountant, B.1	255	490	..	10	..	
5	2	3	*Clerks, B.3	491	705	..	139	..	<i>m</i>
6	4	4	Office Messengers, C.	82	162	..	1	..	
			<i>Temporary Clerical Assistance</i> .. .. .	..	350	..	..	175	<i>m</i>
7			Leave Pay	262	1,975	..	..	725	
			<i>Gratuities</i> .. .. .	..	880	..	..	440	
8			Personal Allowances	90	150	..	15	..	
9			Temporary Allowances	1,161	2,054	..	134	..	
			Total Personal Emoluments .. 18-1-1£	5,656	13,219	..			
			OTHER CHARGES						
2			Transport and Travelling 18-1-2	250	250	..	125	..	
3			Incidental Expenses 18-1-3	75	150	..	..	..
4			Staff Housing and Allowances .. 18-1-4	702	1,444	..	..	20	
5			Common Services 18-1-5	1,332	3,209	..	..	273	<i>l</i>
11			Hospital Contribution and A.O.F.P.F. .. 18-1-11	18	25	..	5	..	
13			Expenses of Conferences 18-1-13	300	600	..	..	..
18			Rents 18-1-18	900	1,200	..	300	..	
			Total Other Charges£	3,577	6,878	..			
			Total (1) Main Division£	9,233	20,097	..	818	1,633	
			NET DECREASE—£815						

For explanation of notes other than x, see page 3.

HEAD 18

EXPENDITURE

Item No	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1953	1954		1954	1953				
				£	£	£	£	£	
			(2) EAST AFRICAN HIDES, TANNING AND ALLIED INDUSTRIES BUREAU						
1			PERSONAL EMOLUMENTS						
1	1	1	*Officer in Charge	358	717	..			
2	1	1	*Leather Chemist Ag.II	345	830	..	..	70	
3	1	1	Footwear Inspector, G.4	350	610	..	45	..	
4	4	4	*Hide Examiners, G.1	1,665	3,312	..	9	..	
5	2	2	*Clerks, 1 A.2 (F), 1 A.3 (F)	493	563	..	211	..	m
6	1	1	Clerical Learner	88	175	..			
7	4	4	Laboratory Assistants,* 1 C.3, 1 C.4, 2 C.	114	181	..	24	..	
8	..	..	Labour C.	325	650	..			
9	2	2	Office Messengers, C.	36	80	..	..	4	
10	..	..	Provident Fund	3	4	..	1	..	
11	..	..	Personal Allowances	60	150	..	..	15	
12	..	..	Temporary Allowances	977	1,558	..	198	..	
			Total Personal Emoluments .. 18-2-1£	4,814	8,830	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling 18-2-2	1,000	1,500	..	250	..	m
3	..	..	Incidental Expenses 18-2-3	100	200	..			
4	..	..	Staff Housing and Allowances .. 18-2-4	261	448	..	37	..	
5	..	..	Common Services 18-2-5	2,195	2,569	..	911	..	l, m
6	..	..	Equipment Supplies 18-2-6	600	1,500	..	..	150	
7	..	..	Maintenance of Buildings and Estate 18-2-7	317	585	..	25	..	
10	..	..	Essential Services 18-2-10	150	..	..	150	..	y
11	..	..	Hospital Contributions and A.O.F.P.F. 18-2-11	7	13	..			
12	..	..	Library 18-2-12	33	65	..			
13	..	..	Expenses of Conferences 18-2-13	150	300	..			
14	..	..	Uniforms 18-2-14	55	110	..			
18	..	..	Rents 18-2-18	500	700	..	150	..	
21	..	..	Publications 18-2-21	100	500	..	..	150	
			<i>Furniture and Office Equipment</i> .. .. .	..	50	..	..	25	y
			<i>Demonstrations at Agritultural Shows</i> .. .. .	..	20	..	..	10	
			Total Other Charges£	5,468	8,560	..			
			Total Recurrent£	10,282	17,390	..	2,011	424	

For explanation of notes other than x, see page 3.

EXPENDITURE

HEAD 18

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1953	Estimated Expenditure, 31-12-53	Estimates—1954		New Works, 1954	Notes
					Work in hand, 1953	Further votes on account		
		£	£	£	£	£	£	
	(2) EAST AFRICAN HIDES, TANNING AND ALLIED INDUSTRIES BUREAU—(Contd.)							
	(51) EXTRAORDINARY							
	<i>House and Furniture for Adviser</i>	4,000	..	4,000				
	<i>Houses for Hide Examiners</i>	10,450	..	10,450				
1	Houses for Leather Chemist and Footwear Inspector 18-51-1	5,780	2,843	4,780	1,000			
2	Furniture for Leather Chemist and Footwear Inspector 18-51-2	380	180	205	175			
3	Laboratory Equipment 18-51-3	2,600	800	2,100	500			
4	Office Equipment and Typewriters .. 18-51-4	1,205	200	1,105	100			
	<i>Laboratory for Leather Chemists</i>	1,500	..	1,500				
	<i>Housing for African Staff</i>	1,200	..	1,200				
5	Furniture for Hide Examiners .. 18-51-5	720	200	620	100			
	Total Extraordinary £	27,835	4,223	25,960	1,875			
	Total Recurrent £	..	17,390	..	10,282			
	TOTAL EAST AFRICAN HIDES TANNING AND ALLIED INDUSTRIES £	..	21,613	..	12,157			
	NET INCREASE—£1,350							
	TOTAL MAIN DIVISION £	..	20,097	..	9,233			
	TOTAL EAST AFRICAN PRODUCTION AND SUPPLY COUNCIL £	..	41,710	..	21,390			
	NET INCREASE—£535							

HEAD 18.—E.A. PRODUCTION AND SUPPLY COUNCIL

(1)—MAIN DIVISION—		£
Total estimated cost		9,233
Fixed contributions:—		
	£	
E.A. Disposals Board (a)	1,800	
Kenya Supply Board (b)	240	
		2,040
		£7,193
Balance of estimated cost to be divided as follows:—		
	£	
Government of Kenya 8/25th ..	2,253	
Government of Tanganyika 8/25th ..	2,253	
Government of Uganda 8/25th ..	2,253	
Government of Zanzibar 1/25th ..	283	
Rents received	151	
		£7,193

HEAD 18

(2)—E.A. HIDES TANNING AND ALLIED INDUSTRIES BUREAU—

Total estimated cost £ 12,157

£

To be divided as follows:—

Government of Kenya 38·9% 3,909

Government of Tanganyika 36·2% 3,638

Government of Uganda 24·9% 2,502

Rents received 233

High Commission Fund 1,875

£12,157

SUMMARY

	(1)—Main Division	(2)—E.A. Hides etc., Bureau	Total
	£	£	£
Government of Kenya	2,253	3,909	6,162
Government of Tanganyika	2,253	3,638	5,891
Government of Uganda	2,253	2,502	4,755
Government of Zanzibar	283	—	283
E.A. Disposals Board	1,800	—	1,800
Kenya Supply Board	240	—	240
Rents received	151	233	384
High Commission Fund	—	1,875	1,875
	£ 9,233	12,157	21,390

NOTES:—

(a) Contribution based on services to be performed on behalf of Military during 1954

(b) Fixed payment towards salary of Director of Produce Disposal.

EXPENDITURE

HEAD 20

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1953	1954		1954	1953				
			20.—EAST AFRICAN STATISTICAL DEPARTMENT	£	£	£	£	£	<i>m</i>
1			PERSONAL EMOLUMENTS						
1	1	1	*Director	843	1,685	..			
2	1	1	*Assistant Director	668	1,335	..			
3	10	10	*Statisticians, Ad.I	4,270	9,432	..	..	446	
4	1	1	*Statistical Accountant, G.3 (P)	450	900	..			
5	1	1	*Secretary, G.3 (P) (F)	276	670	..		59	
6	1	..	*Accountant G.4 A (P) .. .. .	..	765	..		383	<i>m</i>
7	1	1	*Hollerith Machine Controller, A.1	380	740	..	10		
8	18	18	*Clerks, 1 A.2, 5 A.2 (F), 12 A.3 (F)	3,995	7,884	..	53		
9	1	1	*Statistical Assistant, B.1	275	550	..			
10	25	24	*Clerks, 4 B.2, 16 B.3, 4 B.3 (F)	3,657	7,527	..		106	<i>m</i>
11	3	3	*Hollerith Machine Operators, 1 B.2, 2 B.3	473	920	..	13		
12	5	5	*Clerks, 2 C.2, 3 C.3	231	456	..	3		
13	1	1	*Hollerith Machine Operator, C.2	65	131	..			
14	21	21	*Key Punch Operators, 4 C.2, 17 C.3	944	2,012	..		62	
15	3	3	*Motor Drivers, 1 C.2, 2 C.3	157	330	..		8	
16	9	9	Office Messengers, C.	171	375	..		16	
17	2	2	Watchmen, C.	38	94	..		9	
18	..	..	A.O.F.P.F. Contributions .. .. .	..	206	..		103	
19	..	..	Personal Allowances	143	349	..		31	
20	..	..	Temporary Allowances	5,099	8,198	..	1,000		
			Total Personal Emoluments .. 20-1-1£	22,135	44,559				
			OTHER CHARGES						
2	..	..	Transport and Travelling 20-1-2	775	1,550				
3	..	..	Incidental Expenses 20-1-3	250	500				
4	..	..	Staff Housing and Allowances 20-1-4	2,315	5,256			313	
5	..	..	Common Services 20-1-5	7,114	14,028		100		<i>l</i>
6	..	..	Equipment and Supplies 20-1-6	673	..		673		<i>y</i>
8	..	..	Maintenance of M/V and Boats 20-1-8	150	300				<i>y</i>
9	..	..	Maintenance of Plant and Equipment 20-1-9	250	..		250		<i>y</i>
11	..	..	Hospital Contributions and A.O.F.P.F. 20-1-11	124	47		100		
12	..	..	Library 20-1-12	100	115		43		
18	..	..	Rents 20-1-18	900	5,200			1,700	
20	..	..	Fees, Rewards and Contributions 20-1-20	2,007	..		2,007		<i>y</i>
21	..	..	Publications 20-1-21	400	..		400		
	..	..	Maintenance of Office and Equipment .. ..	..	5,859			2,930	<i>y</i>
			Total Other Charges£	15,058	32,855				
			TOTAL E.A. STATISTICAL DEPT. ..£	37,193	77,414		4,652	6,166	
			NET DECREASE—£1,514						

For explanation of notes other than x, see page 3.

HEAD 20

HEAD 20.—EAST AFRICAN STATISTICAL DEPARTMENT

REVENUE

The Revenue is provided as follows:—

	£	£	£
Total cost of Department			37,193
Basic Service Expenditure		22,875	
Divided—			
Kenya	7,402		
Tanganyika	7,401		
Uganda	7,401		
Zanzibar	100		
Rents	421		
Sale of Publications	150	22,875	22,875

Balance being Direct Expenditure for Special Services 14,318

Divided—

	<i>Rents</i>	<i>Net</i>	
National Income Inquiry, Kenya ..	43	6,128	
Agricultural Statistics, Kenya ..	—	2,779	
Development Service, Uganda ..	86	3,719	
Development Service, Tanganyika ..	32	1,531	
	—	161	14,318
Revenue Rents	161		

SUMMARY

Service	Rents	Sales	Kenya	Tanganyika	Uganda	Zanzibar	Total
Basic	421	150	7,402	7,401	7,401	100	22,875
National Income	43	—	6,128	—	—	—	6,171
Agricultural Stats.	—	—	2,779	—	—	—	2,779
Development, Uganda	86	—	—	—	3,719	—	3,805
Development, Tanganyika	32	—	—	1,531	—	—	1,563
	582	150	16,309	8,932	11,120	100	37,193

EXPENDITURE

HEAD 21

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1953	1954		1954	1953				
				£	£	£	£	£	
			21.—EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH & RECLAMATION ORGANIZATION						<i>m</i>
			(1) HEADQUARTERS						
1			PERSONAL EMOLUMENTS						
1	1	1	Director	950	1,900	..			
2	1	1	Deputy Director	843	1,685	..			
3	13	13	Research Officers, 1 Ag.I, 5 Ag.II, 7 C.R.S.	5,340	11,274	..		297	
4	2	2	*Secretaries, 1 Ad.I, 1 G.1	1,031	1,997	..	32		
5	5	5	Field Officers, G.1	1,981	3,225	..	369		
6	1	1	Laboratory Technician, G.3	406	789	..	11		
7	4	4	Field Assistants, G.6	1,323	2,579	..	34		
8	1	1	Mechanic	407	815	..			
9	3	3	Clerks, *2 A.2 (F), 1 (T)	571	1,246	..		52	
10	4	4	*Clerks, 2 B.2, 2 B.3	528	1,511	..		227	
11	9	9	Clerks *1 C.1, *2 C.2, *5 C.3, 1 C.4 ..	531	1,025	..	19		
12	12	12	Laboratory Assts., *7 C.2, *2 C.3, 3 C.4 ..	702	1,416	..		6	
13	12	12	Motor Drivers *5 C.2, *2 C.3, 5 C.4 ..	627	1,235	..	9		
14	2	2	Artisans, C.2	172	320	..	12		
15			Assistants, C.	2,935	5,530	..	170		
16			Messengers, C.	60	120	..			
17			Provident Fund	14	34	..		3	
18			Labour, C.	1,800	..	..	1,800		<i>y</i>
19			Personal Allowances	548	425	..	335		
			<i>Gratuities</i> .. .. .	..	715	..		358	
20			Temporary Allowances	5,501	8,773	..	1,115		
21			Pension Contribution, C.R.S.	357	431	..	142		
			Total Personal Emoluments .. 21-1-1£	26,627	47,045				
			OTHER CHARGES						
2			Transport and Travelling 21-1-2	4,050	8,250	..		75	
3			Incidental Expenses 21-1-3	180	380	..		10	
4			Staff Housing and Allowances .. 21-1-4	240	330	..	75		
5			Common Services 21-1-5	5,351	10,787	..		43	<i>l</i>
6			Equipment and Supplies 21-1-6	900	..	..	900		<i>y</i>
7			Maintenance of Buildings and Estate 21-1-7	600	1,360	..		80	
8			Maintenance of M/V and Boats .. 21-1-8	1,500	3,000	..			
9			Maintenance of Plant and Equipment 21-1-9	160	..	..	160		<i>y</i>
10			Essential Services 21-1-10	195	..	..	195		<i>y</i>
11			Hospital Contribution and A.O.F.P.F. 21-1-11	26	34	..	9		
12			Library 21-1-12	150	250	..	25		
13			Expenses of Conferences 21-1-13	50	100	..			
14			Uniforms 21-1-14	350	700	..			
17			Purchase and Upkeep of Animals .. 21-1-17	215	..	..	215		<i>y</i>
18			<i>Rents</i> 21-1-18	..	340	..		170	
19			Victualling 21-1-19	1,000	..	..	1,000		<i>y</i>
			<i>Field Work and Equipment</i> .. .. .	..	8,500	..		4,250	<i>y</i>
			Total Other Charges£	14,967	34,031				
			TOTAL (1) HEADQUARTERS£	41,594	81,076		6,627	5,571	
			NET INCREASE—£1,056						

For explanation of notes other than x, see page 3.

HEAD 21

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1954	1953		1954	1953				
			21.—EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION —(Contd.)	£	£	£	£	£	
			(2) CENTRAL TRYPANOSOMIASIS RESEARCH INSTITUTE—SUKULU						
1			PERSONAL EMOLUMENTS						
1	8	8	Research Officers (C.R.S.)	4,220	5,346	..	1,547		
2	1	1	Secretary, G.1	345	805	..	..	57	
3	1	1	Field Assistant, G.6	135	690	..	..	210	
4	4	4	Laboratory Technicians, G.3	1,199	2,210	..	94		
5	1	1	*Artisan, B.3	90	255	..	..	38	
6	1	1	*Clerk, B.3	90	260	..	..	40	
7	4	4	*Clerks, 2 C.2, 2 C.3	140	246	..	17		
8	12	12	*Laboratory Assistants, C.3	406	691	..	60		
9	4	4	*Motor Drivers, C.3	159	288	..	15		
10	..	..	Assistants, C.	500	1,250	..	..	125	
11	..	..	Labour	750	1,500	..	..
12	..	..	Personal Allowances	1,270	1,925	..	308		
13	..	..	Pension Contributions, (C.R.S.)	834	1,058	..	305		
14	..	..	Temporary Allowances	2,319	3,132	..	753		
..	..	..	Gratuities .. .. .	..	390	..	..	195	
15	..	..	Leave Pay	345	..	..	345		
			Total Personal Emoluments .. 21-2-2£	12,502	20,046				
			OTHER CHARGES						
2	..	..	Transport and Travelling 21-2-2	1,450	2,900				
3	..	..	Incidental Expenses 21-2-3	70	150			5	
4	..	..	Staff Housing and Allowances 21-2-4	165	115		107		
5	..	..	Common Services 21-2-5	2,178	3,709		323		l
6	..	..	Equipment and Supplies 21-2-6	1,250	3,500		..	500	
7	..	..	Maintenance of Buildings and Estate 21-2-7	50	..		50	..	y
8	..	..	Maintenance of M/V and Boats .. 21-2-8	250	500		..	..
9	..	..	Maintenance of Plant & Equipment 21-2-9	100	300		..	50	
10	..	..	Essential Services 21-2-10	50	..		50	..	y
11	..	..	Hospital Contributions and A.O.F.P.F. 21-2-11	6	..		6	..	
12	..	..	Library 21-2-12	100	..		100	..	
14	..	..	Uniforms 21-2-14	120	275		..	17	
17	..	..	Purchase and Upkeep of Animals .. 21-2-17	300	..		300	..	y
19	..	..	Victualling 21-2-19	281	..		281	..	y
20	..	..	Fees, Rewards and Contributions 21-2-20	300	175		213	..	y
..	..	..	Upkeep of Tinde Station .. .. .	..	540		..	270	
			Total Other Charges £	6,670	12,164				
			Total Recurrent £	19,472	32,210		4,874	1,507	
			NET INCREASE—£3,367						

For explanation of notes other than x. see page 3.

EXPENDITURE

HEAD 21

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1953	Estimated Expenditure 31-12-53	Estimates—1954		New Works, 1954	Notes
					Work in hand, 1953			
					Revotes	Further votes on account		
		£	£	£	£	£	£	
	21.—EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION —(Contd.)							
	RESEARCH INSTITUTE (52) EXTRAORDINARY							
1	Laboratory 21-51-1	64,500	46,500	50,000	14,500			
2	Subsidiary Buildings .. . 21-51-2	18,750	18,750	..	18,750			
3	Eight European Quarters (Senior) .. 21-51-3	42,000	32,000	42,000	..			
4	Six European Quarters (Junior) .. 21-51-4	25,500	15,500	25,500	..			
5	Asian and African Housing .. 21-51-5	15,000	13,000	4,000	11,000			
6	Electricity Supply .. . 21-51-6	2,900	3,024	900	2,000			
7	Roads 21-51-7	2,500	2,500	..	2,500			
8	Equipment 21-51-8	18,000	4,000	14,000	4,000			
9	Motor Vehicles 21-51-9	3,000	500	3,000	..			
10	Telephones 21-51-10	250	250	..	250			
11	Water Supply 21-51-11	1,750	2,750	700	1,050			
12	Supervision 21-51-12	850	..	590	260			
	Total Extraordinary £	195,000	138,774	140,690	54,310			
	Total Recurrent £	..	32,210	..	19,472			
	TOTAL RESEARCH INSTITUTE £	..	170,984	..	73,782			
	NET DECREASE—£11,710							

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase	Decrease	Notes
	1953	1954		1954	1953				
				£	£				
			(3) Antrycide Research						
			Personal Emoluments						
1			Leave Pay		380	..	..	380	
			Gratuity		306	..	..	306	
			Temporary Allowances		94	..	..	94	
			Total Personal Emoluments £	..	780	..			
			Other Charges						
			Common Services		55	..	..	55	
			Total Other Charges £	..	55	..			
			Total Antrycide Research £	..	835	..	..	835	
			Net Decrease—£835						

HEAD 21

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1954	1953		1954	1953				
				£	£	£	£	£	
			21.—EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION (—Contd.)						
			(4) PILOT SCHEMES						
1	..	..	PERSONAL EMOLUMENTS						
1	1	I	Entomologist, Ag.II	363	690	..	18		
2	4	4	Field Assistants, G.6	1,230	2,515	..	..	28	
3	1	I	Clerk, B.1	245	477	..	7		
4	..	..	Assistants, C.	800	975	..	313		
5	..	..	Temporary Allowances	821	1,170	..	236		
6	..	..	Labour	7,500	..	..	7,500	..	y
			Total Personal Emoluments .. 21-4-1 £	10,959	5,827	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling 21-4-2	3,100	6,450	..	..	125	
3	..	..	Incidental Expenses 21-4-3	50	25	..	38		
4	..	..	Staff Housing and Allowances .. 21-4-4	50	100	..	..
5	..	..	Common Services 21-4-5	947	1,422	..	236	..	l
6	..	..	Equipment and Supplies 21-4-6	750	..	..	750	..	y
7	..	..	Maintenance of Buildings and Estates 21-4-7	75	..	..	75	..	y
8	..	..	Maintenance of M/V and Boats .. 21-4-8	1,200	..	..	1,200	..	y
9	..	..	Maintenance of Plant and Equipment 21-4-9	100	..	..	100	..	y
	..	..	Hospital Contribution .. .. .	..	13	..	..	7	
14	..	..	Uniforms 21-4-14	200	..	..	200	..	y
19	..	..	Victualling 21-4-19	5,721	..	..	5,721	..	y
	..	..	Field Work and Equipment .. .. .	..	30,700	..	..	15,350	y
			Total Other Charges£	12,193	38,710	..			
			TOTAL RECURRENT£	23,152	44,537	..	16,394	15,510	

EXPENDITURE

HEAD 21

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1953	Estimated Expenditure, 31-12-53	Estimates—1954		New Works, 1954	Notes
					Work in hand, 1953	Further votes on account		
		£	£	£	£	£	£	
	21.—EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION —(Contd.)							
	(54) PILOT SCHEMES—EXTRAORDINARY							
1	Mechanical Tools and Equipment .. 21-54-1	12,100	11,300	2,740	9,360			
	Motor Vehicles	7,000	..	7,000				
	Camp Equipment	1,200	..	1,200				
	Bicycles	300	..	300				
	Office Equipment	150	..	150				
	Total (54) Extraordinary £	20,750	11,300	11,390	9,360			
	Total Recurrent £	..	44,537	..	23,152			
	Total (4) Pilot Schemes £	..	55,837	..	32,512			
	Total (1) Headquarters £	..	81,076	..	41,594			
	Total (2) Research Institute £	..	170,984	..	73,782			
	Total (3) Antrycide £	..	835	..	..	
	TOTAL E.A. TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION £	..	308,732	..	147,888			
	NET DECREASE—£6,478							

HEAD 21

HEAD 21.—EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION

Revenue is provided as follows:—

(1) <i>Headquarters</i> —		£
Sales, etc.		50
Rents received		875
Her Majesty's Government $\frac{1}{2}$		20,335
East African Governments $\frac{1}{2}$	£20,334	
	£	
Kenya	6,778	
Tanganyika	6,778	
Uganda	6,778	
	20,334	20,334
	TOTAL ..	£41,594
(2) <i>Research Institute</i> —		£
Capital—Her Majesty's Government		54,310
Recurrent—Rents Received		577
Sales, etc.		25
Her Majesty's Government $\frac{1}{2}$		9,435
	£	
East African Governments $\frac{1}{2}$	9,435	
	£	
Kenya	3,145	
Tanganyika	3,145	
Uganda	3,145	
	9,435	9,435
	TOTAL ..	£73,782
(4) <i>Pilot Schemes</i> —		£
C.D. W. Scheme, Her Majesty's Government		32,469
Rent Received		18
Sales, etc.		25
	TOTAL ..	£32,512

SUMMARY

	Rents etc.	Her Majesty's Government	Kenya	Tanganyika	Uganda	Total
	£	£	£	£	£	£
(1) Headquarters ..	925	20,335	6,778	6,778	6,778	41,594
(2) Research Institute	602	63,745	3,145	3,145	3,145	73,782
(4) Pilot Schemes ..	43	32,469	..	..	..	32,512
TOTAL .. £	1,570	116,549	9,923	9,923	9,923	147,888

EXPENDITURE

HEAD 22

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase y	Decrease y	Notes
	1953	1954		1954	1953				
			22.—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION	£	£	£	£	£	m
1			PERSONAL EMOLUMENTS						
1	1	1	Director, D.C.S.O.	1,075	2,150	..			
2	1	1	Deputy Director	875	875	..	437	..	m
3	1	1	Head of Animal Industry Division ..	425	850	..			x
4	18	18	Research Officers, C.R.S., Ac. II ..	5,162	8,779	..	772		
5	1	1	Secretary, Ad.I	503	1,005	..			
6	1	1	*Finance Officer, Ac.III	450	900	..			
7	10	10	Laboratory Technicians, G.3	2,625	4,538	..	356		
8	4	4	Junior Laboratory Technicians, J.1 ..	430	514	..	173		
9	1	1	Farm Manager, G.2	275	715	..		83	
10	1	1	Maintenance Superintendent	255	255	..	128		x
11	1	1	Overseer, G.5	357	715	..			
12	1	1	Field Assistant, G.4	250	506	..		3	
13	1	1	Librarian (F)	188	188	..	94		x
14	1	1	Storekeeper, G.4 A (P)	330	645	..	8		
15	3	3	*Clerks, A.2 (F), 2 A.3 (F)	630	940	..	160		
16	2	2	Clerks, B.2	180	195	..	82		
17	10	10	*Clerks, 3 C.2, 4 C.3, 3 C.4	370	609	..	66		
18	23	23	Laboratory Assistants, *1 C.1, *4 C.2, 9 C.3, 9 C.4	896	1,549	..	122		
19	4	4	Overseers, 2 C.2, 2 C.4	148	210	..	43		
20	6	6	Artisans, 2 C.2, 2 C.3, 2 C.4	220	249	..	95		
21	4	4	Motor Drivers,* 2 C.3, 2 C.4	133	296	..		15	
22	..	..	Temporary Clerical Assistance .. .. .	..	150	..		75	
23	..	..	Labour C	1,750	3,500	..			
24	..	..	Gratuities .. .. .	..	541	..		270	
25	..	..	Provident Fund	40	64	..	8		
26	..	..	Personal Allowances	1,595	2,950	..	120		
27	..	..	Temporary Allowances	4,905	6,045	..	1,883		
28	..	..	Pension Contribution, C.R.S.	1,152	1,855	..	224		
			Total Personal Emoluments .. 22-1-1£	25,219	41,788	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling 22-1-2	1,500	2,000	..	500		
3	..	..	Incidental Expenses 22-1-3	150	200	..	50		
4	..	..	Staff Housing and Allowances 22-1-4	..	125	..		62	
5	..	..	Common Services 22-1-5	5,320	9,552	..	544		l
6	..	..	Equipment and Supplies 22-1-6	2,000	4,000	..			
7	..	..	Maintenance of Buildings & Estate 22-1-7	2,250	3,000	..	750		
8	..	..	Maintenance of M/V and Boats .. 22-1-8	200	600	..		100	
9	..	..	Maintenance of Plant Equipment .. 22-1-9	500	1,500	..		250	
10	..	..	Essential Services 22-1-10	1,250	600	..	950		
11	..	..	Hospital Contributions and A.O.F.P.F. 22-1-11	33	62	..	2		
12	..	..	Library 22-1-12	400	400	..	200		
13	..	..	Expenses of Conferences 22-1-13	150	300	..			
14	..	..	Uniforms 22-1-14	150	300	..			
17	..	..	Purchase and Upkeep of Animals 22-1-17	1,250	2,500	..			
22	..	..	Production of Sera and Vaccines .. 22-1-22	4,000	4,000	..	2,000		m
			Total Other Charges£	19,153	29,139	..			
			TOTAL RECURRENT£	44,372	70,927	..	9,767	858	

EXPENDITURE

HEAD 23

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1953	1954		1954	1953				
				£	£	£	£	£	
			23.—VIRUS RESEARCH INSTITUTE						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director	854	1,750	..	..	21	
2	6	6	Research Officers, C.R.S.	2,708	6,115	..	..	349	<i>m</i>
3	1	1	*Secretary, G.3 (P)	358	698	..	9		
4	4	4	Laboratory Technicians, G.3	1,031	2,029	..	16		
5	1	1	*Laboratory Technician, B.2	225	450	..			
6	1	1	*Artisan, B.2	225	450	..			
7	2	2	Clerks, *1 A.2 (F), 1 A.3 (F)	424	838	..	5		
8	1	..	Clerk, B.2 .. .. .	..	398	..	..	199	
9	1	1	*Overseer, B.2	203	375	..	16		
10	3	5	Laboratory Assistants, 1 C.2, 2 C.3, 2 C.4	208	312	..	52		
11	1	1	*Artisan, C.3	39	75	..	1		
12	..	..	Subordinate Staff, C.	1,770	3,620	..	..	40	<i>m</i>
13	..	..	Personal Allowances	730	549	..	456	..	<i>m</i>
14	..	..	Pension Contribution (C.R.S.)	707	441	..	486		
15	..	..	Temporary Allowances	2,254	3,796	..	356		
16	..	..	Gratuities .. .. .	..	284	..	..	142	
			Total Personal Emoluments .. 23-1-1£	11,736	22,180	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling 23-1-2	1,195	2,300	..	45		
3	..	..	Incidental Expenses 23-1-3	40	50	..	15		
4	..	..	Staff Housing and Allowances 23-1-4	96	240	..	..	24	
5	..	..	Common Services 23-1-5	1,520	4,450	..	..	705	<i>l, m</i>
6	..	..	Equipment and Supplies 23-1-6	775	1,700	..	..	75	
7	..	..	Maintenance of Buildings and Estate 23-1-7	743	1,487	..	..
8	..	..	Maintenance of M/V and Boats 23-1-8	325	650	..	..
9	..	..	Maintenance of Plant and Equipment 23-1-9	100	..	..	100	..	<i>y</i>
10	..	..	Essential Services 23-1-10	240	450	..	15		
12	..	..	Library 23-1-12	250	225	..	137		
13	..	..	Expenses of Conferences 23-1-13	50	150	..	..	25	
14	..	..	Uniforms 23-1-14	120	300	..	..	30	
17	..	..	Purchase and Upkeep of Animals 23-1-17	1,375	3,260	..	..	255	
21	..	..	Publications 23-1-21	200	..	..	200	..	<i>y, m</i>
			Total Other Charges£	7,029	15,262	..			
			TOTAL RECURRENT£	18,765	37,442	..	1,909	1,865	
			NET INCREASE£ 44						

HEAD 23

EXPENDITURE

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1953	Estimated Expenditure, 31-12-53	Estimates—1954		New Works, 1954	Notes
					Work in hand, 1953	Further votes on account		
		£	£	£	£	£	£	
23.—VIRUS RESEARCH INSTITUTE								
(50) EXTRAORDINARY								
	<i>Motor Vehicle</i>	2,300	1,656	2,300				
1	Staff Housing 23-50-1	3,400	..	1,355	1,150			
2	Equipment 23-50-2	2,000	350	1,900	100			
	<i>Contingencies</i>	300	300	300				
	Total Extraordinary £	8,000	2,306	5,855	1,250			
	Total Recurrent £	..	37,442	..	18,765			
	TOTAL VIRUS RESEARCH INSTITUTE .. £	..	39,748	..	20,015			
	NET INCREASE—£141							

23.—VIRUS RESEARCH INSTITUTE

The Revenue is provided as follows:—

RECURRENT		£	18,765	£
Rents Received			849	
Laboratory Fees			500	
				1,349
Contributing Governments $\frac{1}{4}$		£	17,416	
			4,354	4,354
Zanzibar	33			
Northern Rhodesia	232			
Nyasaland	93			
			358	
			3,996	
Kenya	1,332			
Tanganyika	1,332			
Uganda	1,332			
			3,996	
Her Majesty's Government			13,062	
CAPITAL—				
Her Majesty's Government			1,250	
			14,312	
Total Her Majesty's Government				14,312
				20,015

**DEPARTMENT UNDER THE GENERAL
CONTROL OF THE COMMISSIONER
FOR TRANSPORT**

HEAD 24

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1953	1954		1954	1953				
				£	£	£	£	£	
			24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION						
			(1)—HEADQUARTERS						
1			PERSONAL EMOLUMENTS						
1	1	1	*Director	875	1,750	..			
2	1	1	*Chief Operations Officer, Ad.1	660	1,320	..			
3	1	1	Aviation Administrative Officer	492	984	..			
4	1	1	*Chief Telecommunications Officer, Ad.1 ..	660	1,275	..	22		
5	1	1	*Chief Air Traffic Control Officer, Ac.1 A	605	1,230	..	..	10	
6	1	1	*Asst. Operations Officer, G.2 B (P) ..	450	893	..	3		
7	2	2	A.R.B. Surveyors	1,969	3,938	..			
8	1	1	*Aviation Assistant, G.4 A (P)	395	790	..			
9	1	1	*Asst. Accountant, G.4 A (P) .. ..	..	649	..	..	325	m
10	6	6	*Clerks, 2 A.2 (F), 4 A.3 (F)	1,212	2,187	..	119		
11	1	1	Aviation Asst. (F)	244	295	..	97		m
12	3	2	*Clerks, B.3	288	777	..	..	100	m
13	1	1	Motor Driver, C.3	40	80	..			
14	..	..	Subordinate Staff, C.	70	140	..			
15	..	..	Personal Allowances	140	60	..	110		
16	..	..	Leave Pay .. .. .	..	150	..	..	75	
17	..	..	Temporary Allowances	1,591	2,740	..	221		
			Total Personal Emoluments .. 24-1-1£	9,691	19,258	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling 24-1-2	750	1,250	..	125		
3	..	..	Incidental Expenses 24-1-3	150	295	..	3		
4	..	..	Staff Housing and Allowances .. 24-1-4	959	1,686	..	116		
5	..	..	Common Services 24-1-5	4,455	6,040	..	1,435		l
6	..	..	Equipment and Supplies 24-1-6	100	200	..			
8	..	..	Maintenance of M/V and Boats .. 24-1-8	25	50	..			
11	..	..	Hospital Contributions and A.O.F.P.F. 24-1-11	29	37	..	10		
13	..	..	Expenses of Conferences 24-1-13*	125	700	..	..	225	
16	..	..	Operation of Aircraft 24-1-16	2,250	4,500	..			
18	..	..	Rents 24-1-18	1,965	3,946	..	..	8	
20	..	..	Fees Rewards and Contributions .. 24-1-20	150	300	..			
21	..	..	Publications 24-1-21	50	600	..	..	250	
	..	..	Air Photographs .. .. .	..	200	..	..	100	
	..	..	Air Advisory Council .. .. .	..	250	..	..	125	
			Total Other Charges£	11,008	20,054	..			
			TOTAL (1) HEADQUARTERS£	20,699	39,312	..	2,261	1,218	
			NET INCREASE—£1,043						

EXPENDITURE

HEAD 24

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1953	1954		1954	1953				
				£	£	£	£	£	
			24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION						
			(2) AIR TRAFFIC CONTROL						
1			PERSONAL EMOLUMENTS						
1	34	36	*Air Traffic Control Officers 1 at £1,100 7 at £960 × 30—£1,080, 28 at 840 × 30 £960 or £610 × 20 £690 × 25—840 × 30 —£900	15,136	28,599	..	837	..	m
2	13	13	*Air Traffic Control Assistants (F), £370 × 15—460	2,727	5,453	..			
3	22	22	Control Assistants,* 7 C.3, 15 C.4	669	1,192	..	73		
4	2	2	*Artisans, B.3 (Max £360)	233	450	..	8		
5	4	4	Clerks, *1 C.3, 3 C.4	111	220	..			
6	..	..	Subordinate Staff, C.	25	52	..	..	1	
7	..	..	Provident Fund Contributions	33	90	..	..	12	
8	..	..	Temporary Allowances	5,768	9,237	..	1,150		
9	..	..	Personal Allowances	18	80	..	..	22	
			Total Personal Emoluments .. 24-2-1£	24,720	45,373	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling 24-2-2	850	1,440	..	130		
3	..	..	Incidental Expenses 24-2-3	100	200	..			
4	..	..	Staff Housing and Allowances .. 24-2-4	4,381	7,748	..	507		
5	..	..	Common Services 24-2-5	6,954	12,629	..	640	..	l
6	..	..	Equipment and Supplies 24-2-6	450	500	..	200	..	m
7	..	..	Maintenance of Buildings and Estate 24-2-7	50	100	..			
11	..	..	Hospital Contributions and A.O.F.P.F. 24-2-11	50	98	..			
14	..	..	Uniforms 24-2-14	225	387	..	32		
15	..	..	Training Courses 24-2-15	810	1,000	..	310		
27	..	..	Maintenance of Night Flying Facilities 24-2-27	350	700	..			
			Total Other Charges£	14,220	24,802	..			
			TOTAL (2) AIR TRAFFIC CONTROL .. £	38,940	70,175	..	3,887	35	
			NET INCREASE—£3,852						

For explanation of notes other than x, see page 3.

HEAD 24

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1953	1954		1954	1953				
			24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION	£	£	£	£	£	
			(3) AERADIO SERVICES						
			PERSONAL EMOLUMENTS						
1	3	3	*Communication Officers, £840 × 30—£1,080	1,518	2,748	..	144		
2	1		*Accountant, G.2 (P) .. .. .	..	900	..	..	450	m
3	1	1	*Office Superintendent, G.3 (P)	395	765	..	13		
4	7	7	*Radio Superintendents, £740 × 25—£840	2,810	5,227	..	196		
5	45	45	*Radio Officers, G.5	15,134	30,751	..	..	242	
6	1	1	Technician, G.5	358	715	..	..	..
7	1	1	Storekeeper, G.4 A (P)	305	650	..	..	20	
8	3	3	*Clerks, 1 A.2 (F), 2 A.3 (F)	724	1,438	..	5		
9	7	5	*Clerks, B.3	641	1,904	..	..	311	m
10	2	2	*Artisans, B.3 (Max £360)	280	652	..	..	46	
11	127	150	Radio Operators, *14 C.2, *51 C.3, 85 C.4	5,523	10,034	..	506	..	m
12	9		Teleprinter Operators, C.4 .. .. .	..	525	..	..	263	m
13	18	18	Artisans, *5 C.3, 13 C.4	563	1,163	..	..	18	
14	10	10	Clerks, *2 C.3, 8 C.4	294	595	..	..	3	
15	..	..	Subordinate Staff, C.	595	1,230	..	..	20	
16	..	..	Personal Allowances	307	786	..	..	86	
17	..	..	Provident Fund Contributions	232	577	..	..	56	
18	..	..	Temporary Allowances	9,908	15,823	..	1,996		
			Total Personal Emoluments .. 24-3-1£	39,587	76,483	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling 24-3-2	1,900	3,700	..	50		
3	..	..	Incidental Expenses 24-3-3	250	500	..	..	..
4	..	..	Staff Housing and Allowances 24-3-4	7,209	12,567	..	926		
5	..	..	Common Services 24-3-5	12,969	21,912	..	2,013	..	l
6	..	..	Equipment and Supplies 24-3-6	375	1,750	..	..	500	y
7	..	..	Maintenance of Buildings and Estate 24-3-7	225	450	..	..	..
9	..	..	Maintenance of Plant and Equipment 24-3-9	500	..	..	500	..	y
10	..	..	Essential Services 24-3-10	2,500	5,000	..	..	..
11	..	..	Hospital Contributions and A.O.F.P.F. 24-3-11	85	132	..	19	..	
14	..	..	Uniforms 24-3-14	400	800	..	..	..
15	..	..	Traning Courses 24-3-15	240	480	..	..	..
20	..	..	Fees Rewards and Contribution 24-3-20	34,650	34,650	..	17,325	..	q, m
21	..	..	Publications 24-3-21	50	200	..	..	50	
			Total Other Charges£	61,353	82,141	..			
			Total Recurrent£	100,940	158,624	..			
			(52) Extraordinary						
1	..	..	Equipment .. .. .	..	20,947	..	..	10,473	
			Total (3) Extraordinary£	..	20,947	..			
			TOTAL (3) AERADIO SERVICES£	100,940	179,571	..	23,693	12,538	
			NET INCREASE—£11,155						
			Total (1) Headquarters£	20,699	39,312	..	2,261	1,218	
			Total (2) Air Traffic Control£	38,940	70,175	..	3,887	35	
			TOTAL E.A.D. OF CIVIL AVIATION£	160,579	289,058	..	29,841	13,791	
			NET INCREASE—£16,050						

HEAD 24—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION

The Revenue is provided in accordance with a statistical formula as follows:—

Recurrent	Kenya	Tanganyika	Uganda	Zanzibar	M.C.A.
Headquarters	6,220	8,104	3,958	565	—
Air Traffic Control	7,599	8,339	3,113	2,572	15,890
Aeradio	13,916	40,493	8,766	1,819	34,207
.. .. .£	27,735	56,936	15,837	4,956	50,097

SUMMARY

M.C.A.	50,097
Kenya	27,735
Tanganyika	56,936
Uganda	15,837
Zanzibar	4,956
Rents	3,417
Air Transport Licences	426
Aviation Fees	1,125
Sale of Documents	50
TOTAL	<u>£ 160,579</u>

**DEPARTMENTS UNDER THE GENERAL
CONTROL OF THE FINANCE MEMBER**

HEAD 25

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase	Decrease	Notes
	1953	1954		1954	1953				
				£	£	£	£	£	
			25.—EAST AFRICAN AIRWAYS CORPORATION						
1	Contingencies 25-0-1	5	10	..			
			TOTAL EAST AFRICAN AIRWAYS ..£	5	10	..			

HEAD 25.—EAST AFRICAN AIRWAYS CORPORATION

The Revenue of £5 is provided from the High Commission Fund.

HEAD 26

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1953	1954		1954	1953				
				£	£	£	£	£	
			26.—OFFICE OF FINANCE MEMBER						
1			PERSONAL EMOLUMENTS						
1	1	1	*Finance Member	1,075	2,150				
2	1	1	*Secretary	718	1,435				
3	1	1	*Estimates Officer Ac. IB	450	870	..	15		
4	1	1	Secretary/Stenographer (T)	303	605				
5	1	1	Clerk A.2 (F) (T)	261	507	..	8		
6	2	2	Office Messengers	57	118	..	..	2	
7	..	..	Leave Pay and Allowances	200	915	..	..	257	
8	..	..	Temporary Allowances	638	1,026	..	125		
			Total Personal Emoluments .. 26-1-1£	3,702	7,626	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling 26-1-2	200	400				
3	..	..	Incidental Expenses 26-1-3	40	50	..	15		
4	..	..	Staff Housing and Allowances .. 26-1-4	475	950				
5	..	..	Common Services 26-1-5	1,196	2,196	..	98	..	1
11	..	..	Hospital Contributions & AOFPF. 26-1-11	6	12				
13	..	..	Expenses of Conferences 26-1-13	250	550	..	..	25	
18	..	..	Rents 26-1-18	283	566	..			
			Total Other Charges£	2,450	4,724	..			
			TOTAL OFFICE OF FINANCE MEMBER £	6,152	12,350	..	261	284	
			NET DECREASE—£23						

EXPENDITURE

HEAD 26

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1953	1954		1954	1953				
			26.—OFFICE OF FINANCE MEMBER	£	£	£	£	£	m
			(2) ACCOUNTANT GENERAL						
			PERSONAL EMOLUMENTS						
			<i>Part "A" Accountant General</i>						
1	..	1	Accountant General	693	..	..	
2	..	1	Senior Accountant, Ac.I	525	..	..	
3	..	3	Accountants, 1 Ac. III, 2 G.2 (P)	1,157	..	..	
4	..	2	Clerks, 1 A.2 (F), 1 A (3) F	471	..	..	
5	..	20	Clerks, 1 B.1, 17 B.3, 2 (T)	3,003	..	..	
6	..	3	Clerks, 1 C.3, 2 C.4	85	..	..	
7	..	3	Messengers, C	42	..	..	
8	Personal Allowances	60	..	..	
9	Leave Pay	400	..	..	
10	Temporary Allowances	1,760	..	..	
			Total Personal Emoluments Part "A" £	8,196	..	..	
			<i>Part "B" Departmental Accounting Staff</i>						
11	..	6	Accountants, 3 G.2 (P), 2 G.4.A (P), 1 A.2	2,248	..	..	
12	..	13	Clerks, 1 B.1, 4 B.2, 8 B.3	2,310	..	..	
13	Leave Pay	120	..	..	
14	Temporary Allowances	1,374	..	..	
			Total Personal Emoluments Part "B" £	6,052	..	..	
			Total Personal Emoluments .. 26-2-1£	14,248	..	..	
			OTHER CHARGES						
2	Transport and Travelling 26-2-2	400	..	..	
3	Incidental Expenses 26-2-3	110	..	..	
4	Staff Housing and Allowances 26-2-4	2,128	..	..	
5	Common Services 26-2-5	2,923	..	..			l
9	Maintenance of Plant and Equipment 26-2-9	150	..	..	
10	Essential Services 26-2-10	50	..	..	
11	Hospital Contribution and A.O.F.P.P. 26-2-11	138	..	..	
15	Training Courses 26-2-15	50	..	..	
18	Rents 26-2-18	888	..	..	
			Total Other Charges £	6,837	..	..	
			Total Recurrent £	21,085	..	..	
			(52) EXTRAORDINARY						
1	Cheque Writing Machine 26-52-1	500	..	..			m
			Total Extraordinary £	500	..	..	
			Total (2) Accountant General £	21,585	..	..	21,585	..	
			Total (1) Office of Finance Member £	6,152	12,350	..	261	284	
			TOTAL HEAD (26) FINANCE MEMBER £	27,737	12,350	..	21,846	284	
			NET INCREASE—£21,562						

HEAD 26.—OFFICE OF FINANCE MEMBER

(1) *Office of Finance Member*

The revenue is provided as follows:—

Rents Received	£
Kenya	120
Tanganyika	2,010
Uganda	2,011
	<u>2,011</u>
	<u>£6,152</u>

(2) *Accountant General*

Rents Received	£
Reimbursements	450
	<u>21,135</u>
	<u>£21,585</u>

SUMMARY

Rents Received	£
Kenya	570
Tanganyika	2,010
Uganda	2,011
Reimbursements	2,011
	<u>21,135</u>
	<u>£27,737</u>

HEAD 27

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1953	1954		1954	1953				
				£	£	£	£	£	
			27.—MISCELLANEOUS SERVICES						
1	Expenses of Conferences 27-0-1	375	750	..			
2	Printing and Stationery 27-0-2	1,000	2,000	..			
3	Contingencies 27-0-3	350	700	..			
4	Subscription to East Africa Tourist Travel Association 27-0-4	100	100	..	50	..	<i>q, m</i>
5	Interest on Kenya Loan 27-0-5	300	600	..			
6	Interest on East African Loan 27-0-6	1,500	3,000	..			
7	Sinking Fund, Kenya Loan 27-0-7	150	300	..			
8	Sinking Fund, East African Loan 27-0-8	750	1,500	..			
9	House Maintenance 27-0-9	1,200	2,400	..			
10	Commission on Remittances 27-0-10	75	150	..			
11	Exhibitions and Publicity 27-0-11	750	500	..	500	..	<i>m</i>
			TOTAL MISCELLANEOUS SERVICES .. £	6,550	12,000		550		
			NET INCREASE—£550						

HEAD 27.—MISCELLANEOUS SERVICES

After crediting rents received, the balance is divided equally between the Governments:—

Rents	£	3,900
Kenya		884
Tanganyika		883
Uganda		883
TOTAL ..		<u>£6,550</u>

EXPENDITURE

HEAD 28

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase ν	Decrease ν	Notes
	1953	1954		1954	1953				
			28.—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT	£	£	£	£	£	
			PERSONAL EMOLUMENTS						
1	1	1	*Commissioner	975	1,950	..			
2	1	1	*Deputy Commissioner	768	1,535	..			
3	3	3	*Regional Commissioners 1 at 1,335 ..	2,103	4,205	..			
4	5	5	*Senior Collectors, Ac. I	3,045	5,944	..	73	..	
5	17	17	*Collectors, Ac. I B	7,433	15,233	..		183	
6	1	1	*Chief Accountant and Statistical Officer Ac. 1	570	1,122	..	9	..	
7	1	1	*Deputy Chief Accountant (£840-30-1,080)	435	960	..		45	
8	3	3	*Assistant Accountants, G.2 (P)	1,153	2,260	..	23	..	
9	1	1	*Office Superintendent, G.3 (P)	370	774	..		17	
10	9	9	*Clerks, 1 A.1 (F), 2 A.2 (F), 5 A.3 (F), 1 A.3	2,079	3,963	..	98	..	
11	1	1	*Chief Preventive Officer, G.3 (P)	394	759	..	14	..	
12	12	12	*Preventive Officers, G.5	3,694	7,340	..	24	..	
13	1	1	*Invoice Inspector, G.4 (B) P	339	661	..	9	..	
14	3	3	*Senior Examining Officers, G.2 B (P)	1,288	2,503	..	36	..	
15	32	32	*Examining Officers, G.4 and Junior Examining Officers, J.1	7,898	15,800	..		2	
16	1	1	*Valuation Officer, B.E.	347	649	..	22	..	
17	2	2	*Chief Clerks, B.E.	575	1,298	..		74	
18	8	8	*Examining Officers, B.1	2,119	4,188	..	25	..	
19	446	462	*Clerks, 18 B.1, 105 B.2, 336 B.3, 3 B.3 (F)	68,846	130,832	..	3,430	..	m
20	54	54	Clerks *4 C.1, *11 C.2, *14 C.3, 25 C.4 ..	2,607	5,058	..	78	..	
21	1	1	Telephone Operator, B.3 (F)	111	213	..	4	..	
22	2	2	Telephone Operators, *C.3, C.4	91	158	..	12	..	
23	7	7	*Motor Drivers, C.3,	293	558	..	14	..	
24	1	1	*Inspector (£405-15-465)	232	465	..			
25	2	2	*Assistant Inspectors, B.3 (P)	311	597	..	12	..	
26	2	2	*Sergeant Majors	9,651	19,297	..	2	..	
	10	10	*Sergeants						
	32	32	*Corporals						
	311	311	Preventive Men						
27	..	..	Subordinate Staff C.	2,737	5,475	..			
28	..	..	Temporary Clerical Assistance	250	500	..			
29	..	..	Leave Pay	681	2,162	..		400	
30	..	..	Gratuities	225	450	..			
31	..	..	Personal Allowances	885	1,519	..	126	..	
32	..	..	Overtime	6,800	11,700	..	950	..	
33	..	..	Provident Fund Contributions	650	1,319	..		9	
34	..	..	Temporary Allowances	36,204	57,522	..	7,443	..	
			Total Personal Emoluments .. 28-1-1£	166,159	308,969	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling 28-1-2	4,100	8,985	..		392	
3	..	..	Incidental Expenses 28-1-3	385	870	..		50	
4	..	..	Staff Housing and Allowances 28-1-4	16,785	29,754	..	1,908	..	
5	..	..	Common Services 28-1-5	52,096	96,365	..	3,914	..	l
6	..	..	Equipment and Supplies 28-1-6	975	1,200	..	375	..	
7	..	..	Maintenance of Building and Estate 28-1-7	675	..	..	675	..	y
			Carried forward .. £	75,016	137,174	..			
				166,159	308,969	..	19,276	1,172	

HEAD 28

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase y	Decrease y	Notes
	1953	1954		1954	1953				
			28.—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT— (Contd.)	£	£	£	£	£	
			<i>Brought forward..</i>	£ 166,159	308,969	..	19,276	1,172	
				75,016	137,174	..			
8	Maintenance of M/V and Boats .. 28-1-8	1,000	..	..	1,000	..	y
9	Maintenance of Plant and Equipment 28-1-9	190	..	..	190	..	y
10	Essential Services 28-1-10	300	650	..	..	25	
11	Hospital Contributions and A.O.F.P.F. 28-1-11	940	1,615	..	132	..	
14	Uniforms 28-1-14	4,200	8,310	..	45	..	
18	Rents.. .. . 28-1-18	3,625	6,230	..	510	..	
20	Fees Rewards and Contributions.. 28-1-20	1,750	900	..	1,300	..	m
	<i>Maintenance of Offices Equipment etc.</i> ..	..	5,700	..	..	2,850	y
			Total Other Charges £	87,021	160,579	..			
			(50) EXTRAORDINARY						
	<i>Lavatories</i> .. .. .	..	1,200	..	..	600	
	<i>2 Motor Vans</i> .. .. .	..	1,300	..	..	650	
1	Fire Extinguishers 28-50-1	100	100	..	50	..	
2	Weighing Machines 28-50-2	120	90	..	75	..	
3	Fans 28-50-3	150	300	..	..	..
4	Rowing Boat 28-50-4	50	140	..	..	20	
	<i>Launch Engine</i> .. .. .	..	600	..	..	300	
	<i>Key Punches</i> .. .. .	..	100	..	..	50	
	<i>Calculating Machines</i> .. .. .	..	390	..	..	195	
	<i>Typewriters</i> .. .. .	..	170	..	..	85	
5	Cash Registers 28-50-5	500	..	..	500	..	m
6	Furniture 28-50-6	150	200	..	50	..	
	<i>Custom House, Salale</i> .. .. .	..	300	..	..	150	
			Total Extraordinary £	1,070	4,890	..			
			TOTAL EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT £	254,250	474,438	..	23,128	6,097	
			NET INCREASE—£17,031						

HEAD 28—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT

After deducting Commissions and Rents the Revenue is provided in proportion to the duty collected on Goods retained in each territory—

Total Cost of Department	£	254,250
Less Local Sales	250	
Commission	8,000	
Overtime	6,500	
Rents Received	3,407	
Secondary Industries—Kenya	1,325	
Tanganyika	125	
	19,607	
	19,607	
	£234,643	
Kenya	45.78%	107,420
Tanganyika	31.02%	72,786
Uganda	23.20%	54,437
		£234,643

EXPENDITURE

HEAD 29

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1953	1954		1954	1953				
			29.—EAST AFRICAN INCOME TAX DEPARTMENT	£	£	£	£	£	<i>m</i>
			(1) INCOME TAX						
			PERSONAL EMOLUMENTS						
1	1	1	*Commissioner	975	1,950	..			
2	1	1	*Deputy Commissioner	875	1,750	..			
3	..	..	Allowances for Supervision (Aden I.T.) ..	75	150	..			
4	1	1	*Assistant Deputy Commissioner	818	1,635	..			
5	5	4	*Regional Commissioners, £1,585	3,172	7,925	..	..	790	<i>m</i>
6	14	12	*Assistant Commissioners, £1,435	8,256	20,090	..	..	1,789	<i>m</i>
7	27	26	*Assessors, Ad.I	13,577	29,465	..	..	1,156	<i>m</i>
8	45	49	*Tax Officers, G 2A (P)	18,671	32,701	..	2,320	..	<i>m</i>
9	1	1	*Accountant and Statistical Officer	485	930	..	20	..	
10	81	87	*Clerks, A.1 (F) A.2 A.3 and (F)	17,675	33,566	..	892	..	<i>m</i>
11	1	1	Clerical Learner	100	190	..	5	..	
12	16	16	Clerks and Key Punch Operators, C.	545	1,088	..	1	..	
13	33	33	Office Messengers, C.	527	1,044	..	5	..	
14	..	..	Leave Pay	2,800	2,500	..	1,550	..	<i>m</i>
15	..	..	Temporary Assistance	6,000	12,000	..	..	..
16	..	..	Temporary Assistant (Investigation Branch)	..	4,220	..	..	2,110	
17	..	..	Provident Fund	52	16	..	44	..	
18	..	..	Staff Training Courses	200	400	..	..	..
19	..	..	Gratuities	960	874	..	523	..	
20	..	..	Personal Allowances	460	555	..	183	..	
21	..	..	Temporary Allowances	19,667	29,366	..	4,984	..	
			Total Personal Emoluments .. 29-1-1£	95,890	182,415				
			OTHER CHARGES						
2	..	..	Transport and Travelling 29-1-2	1,800	3,500		50		
3	..	..	Incidental Expenses 29-1-3	788	1,440		68		
4	..	..	Staff Housing and Allowances 29-1-4	9,407	18,442		186		
5	..	..	Common Services 29-1-5	27,905	46,666		4,572	..	<i>l, m</i>
6	..	..	Equipment and Supplies 29-1-6	1,526					
9	..	..	Maintenance of Plant and Equipment 29-1-9	454					
10	..	..	Essential Services 29-1-10	440					
11	..	..	Hospital Contribution and A.O.F.P.F. 29-1-11	63	253		..	64	
18	..	..	Rents 29-1-18	5,760	11,160		180	..	
20	..	..	Fees, Rewards and Contributions .. 29-1-20	2,425	4,525		163	..	<i>y</i>
			Total Other Charges£	50,568	89,826				
			Total Recurrent£	146,458	272,241				
			(50) EXTRAORDINARY						
1	..	..	Duplicator 29-50-1	120	..	..	120	..	
	..	..	Typewriters .. .. .	..	700	..	..	350	
			Total Extraordinary£	120	700	..			
			TOTAL (1) INCOME TAX£	146,578	272,941	..	16,366	6,259	
			NET INCREASE—£10,107						

For explanation of notes other than x, see page 3.

EXPENDITURE

HEAD 29

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1952	Increase v	Decrease v	Notes
	1953	1954		1954	1953				
				£	£	£	£	£	
			29.—EAST AFRICAN INCOME TAX DEPARTMENT						<i>m</i>
			(2) INVESTIGATION BRANCH						
1			PERSONAL EMOLUMENTS						
1	..	1	*Regional Commissioner, £1,585	793	..	..	
2	..	2	*Assistant Commissioners, £1,435	1,436	..	..	
3	..	1	*Assessor, Ad.I	584	..	..	
4	..	1	*Tax Officer, G.2.A (P), (F)	275	..	..	..	..	<i>m</i>
5	..	1	*Clerk, A.2.F	270	..	..	
6	..	1	Office Messenger, C	18	..	..	
7	Leave Pay	100	..	..	
8	Temporary Assistance	8,110	..	..	..	..	<i>m</i>
9	Temporary Allowances	775	..	..	
			Total Personal Emoluments .. 29-2-1	12,361	..	..	
			OTHER CHARGES						
2	Transport and Travelling 29-2-2	200	..	..	
3	Incidental Expenses 29-2-3	8	..	..	
4	Staff Housing and Allowances .. 29-2-4	482	..	..	
5	Common Services 29-2-5	2,192	..	..	..	..	<i>l</i>
6	Equipment and Supplies 29-2-6	15	..	..	
7	Maintenance of Plant and Equipment .. 29-2-9	8	..	..	
10	Essential Services 29-2-10	35	..	..	
11	Hospital Contribution and A.O.F.P.F. .. 29-2-11	2	..	..	
18	Rents 29-2-18	198	..	..	
			Total Other Charges £	3,140	..	..	
			Total (2) Investigation Branch .. £	15,501	..	..	15,501	..	
			Total (1) Income Tax £	146,578	272,941	..	16,366	6,259	
			TOTAL E.A. INCOME TAX DEPARTMENT £	162,079	272,941	..	31,867	6,259	
			NET INCREASE—£25,608						

HEAD 29.—EAST AFRICAN INCOME TAX DEPARTMENT

1.—INCOME TAX

The revenue is provided as follows:—

Total cost	£	146,578
Less Contributed by Kenya Inland Revenue Dept.		315
Less " " Hospital Authority Kenya		3,135
		<u>143,128</u>

Head Office Expenditure	£	15,076
Less From Kenya Inland Revenue Dept.		315
		<u>£14,761</u>

Divided—Kenya	£	4,747
Tanganyika		4,746
Uganda		4,746
Aden		137
Zanzibar		60
Rents Received		225
Legal Costs Recovered		100
		<u>£14,761</u>

London Office Expenditure		2,375
Divided—Kenya		1,170
Tanganyika		650
Uganda		375
Zanzibar		180
		<u>£2,375</u>

Direct Expenditure		129,127
Less Contributed by Kenya Hospital Authority		3,135
		<u>125,992</u>

Divided—Kenya	Rents	£	67,048
Tanganyika			33,330
Uganda			18,301
Zanzibar			480
Aden			3,698
	3,135	3,135	
			<u>£125,992</u>

(2) INVESTIGATION BRANCH			
Total Cost			15,501
Rents Received		321	
Kenya		7,590	
Tanganyika		3,795	
Uganda		3,795	
			<u>£15,501</u>

SUMMARY

	Legal Costs Recovered	Rents	Kenya	Tanga- nyika	Uganda	Zanzibar	Aden	Total
	£	£	£	£	£	£	£	£
Head Office	100	225	4,747	4,746	4,746	60	137	14,761
Inland Revenue Dept.	—	—	315	—	—	—	—	315
Hospital Authority Kenya	—	—	3,135	—	—	—	—	3,135
London Office	—	—	1,170	650	375	180	—	2,375
Investigation Branch	—	321	7,590	3,795	3,795	—	—	15,501
Direct Expenditure	—	3,135	67,048	33,330	18,301	480	3,698	125,992
TOTAL	£ 100	3,681	84,005	42,521	27,217	720	3,835	162,079

APPENDIX A

A BRIEF DESCRIPTION OF THE PRESENT POSITION OF SCHEMES FINANCED IN WHOLE OR IN PART FROM COLONIAL DEVELOPMENT AND WELFARE FUNDS

HEADS 2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION

(2) *Research*—

Total estimated cost over three years about £400,000.

Sources of Revenue.—

C.D. & W. Scheme	50%
East African Governments	50%
C.D. & W. Scheme	50%
East African Governments	50%
	£
East African Governments	200,000
	£
Kenya	64,822
Tanganyika	64,822
Uganda	64,822
Zanzibar	5,534
C.D. & W. Scheme	200,000
	<u>£400,000</u>

Duration.—Three years to 31-12-1953.*Description.*—A scheme for maintaining the East African Agriculture and Forestry Research Organization.(3) *Termite Research*—

Total estimated cost over five years £36,400

Sources of Revenue.

	£
C.D. & W. Scheme R.328B	30,000
R.328C	6,400
	<u>£36,400</u>

Duration of Scheme.—1950/1 to 1955/6.*Description.*—The scheme provides for the establishment of a Termite Research Unit for a period of five years. This scheme follows the recommendations of the Entomologist appointed under the Interim Scheme R.328.(4) *Ecology Training*—

Total estimated cost over three years £

Sources of Revenue.—

C.D. & W. Scheme R.396	
Capital	12,940
Recurrent	31,060

Duration of Scheme.—1950/1 to 1953/4.*Description.*—A scheme to provide for the appointment of a fully qualified Ecologist to train research students in Ecological methods of land use survey in the tropics.

HEAD 3.—EAST AFRICAN BUREAU OF RESEARCH IN MEDICINE AND HYGIENE

Total estimated cost for four years, £25,450.

	£
Capital	8,650
Recurrent	16,800

Sources of Revenue.

Capital—

C.D. & W. Scheme R.244 and R.244A	£
	8,650

Recurrent—

	£
C.D. & W. Scheme R.244	8,400
Kenya	2,800
Tanganyika	2,800
Uganda	2,800
	<u>8,400</u>

Duration of Scheme.—Four years, 1949 to 1953.

Description.—

- (a) To serve as a projection of the Colonial Medical Research Committee in the East African Region in order to advise on health and research projects from the East African point of view and to make arrangements in East Africa for work by members of the Colonial Medical Research Service.
- (b) To advise the East African Medical Departments and the High Commission on all matters relating to health and medical research and its applications.
- (c) To provide an information service for all medical and health workers concerned in the East African Region, whether they are serving within the Region or elsewhere.

HEAD 4.—DESERT LOCUST SURVEY

(1), (2) and (3) *Headquarters, Survey Teams and Research*—

Total estimated cost for five years, £369,531.

<i>Sources of Revenue.</i> —		£
C.D. & W. Scheme (24 per cent)	.. .. .	88,687
Tripolitania (5 per cent)	.. .. .	18,477
Eritrea (10 per cent)	.. .. .	36,953
Somaliland (10 per cent)	.. .. .	36,953
Kenya (18 per cent)	.. .. .	66,516
Tanganyika (9 per cent)	.. .. .	33,258
Uganda (9 per cent)	.. .. .	33,258
Somalia (15 per cent)	.. .. .	55,429
Total	.. .. .	£369,531

Duration of Scheme.—Five years, 1948-49 to 31st December, 1953.

Description.—A scheme to maintain a continuous watch in the outbreak areas of the Desert Locust and to provide an organization which can take immediate steps to suppress the first signs of swarming by the Desert Locust in order to guard against future outbreaks so far as possible, pending the establishment of an international organization.

HEAD 9.—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION

Total estimated cost over five years, £119,000.

<i>Sources of Revenue.</i> —		£
<i>Capital</i> —		
C.D. & W. Scheme R.392	.. .. .	33,000
<i>Recurrent</i> —		
C.D. & W. Scheme R.392 (1/2)	.. .. .	43,000
Kenya (1/5)	.. .. .	17,200
Tanganyika (1/5)	.. .. .	17,200
Zanzibar (1/10)	.. .. .	8,600
Total	.. .. .	£119,000

Duration of Scheme.—1st September, 1950, to 31st August, 1955.

Description.—A scheme for marine fisheries research into fishery methods and migrations feeding and breeding habits of fish off the East African coast, including Zanzibar.

HEAD 12.—EAST AFRICAN LITERATURE BUREAU

(1) *Headquarters*—

Total estimated cost of scheme over three years, £45,000.

Sources of Revenue.—

C.D. & W. Scheme D	£45,000
--------------------	---------	---------

Duration of Scheme.—Three years, 1953-1955.

Description.—A scheme to produce books and other publications for the African population of Kenya, Tanganyika, Uganda and Zanzibar and, where necessary, to stimulate and assist in the production of literature by other agencies.

(2) *Periodicals Section*—

Total estimated cost over six years, £67,500.

Sources of Revenue.—

C.D. & W. Scheme D.1486 £67,500

Duration of Scheme.—1st April, 1950, to 31st March, 1956.

Description of Scheme.—To establish, edit and publish two periodical magazines for African readers and to ensure their distribution is wide enough to reach outlying communities.

(3) *Libraries Service*—

Total estimated cost over six years, £74,295.

Sources of Revenue.—

	£
C.D. & W. Scheme D.1478	65,000
Kenya (8/25)	2,974
Tanganyika (8/25)	2,974
Uganda (8/25)	2,974
Zanzibar (1/25)	373
Total ..	£74,295

Duration of Scheme.—1st April, 1950, to 31st March, 1956.

Description.—To establish and maintain for six years a public libraries service for Africans in East Africa and Zanzibar. It includes the training of African staff for public libraries work and the provision for advice to municipal authorities.

HEAD 13.—EAST AFRICAN MALARIA UNIT

Total estimated cost over five years £45,391

Sources of Revenue.—

Capital—

	£
C.D. & W. Scheme D.1219	3,000
C.D. & W. Scheme R.355	3,000
	£6,000

Recurrent—

C.D. & W. Scheme D.1219 (1/2)	9,848
C.D. & W. Scheme R.355 (1/2)	9,848
Kenya (8/52)	6,061
Tanganyika (8/52)	6,060
Uganda (8/52)	6,060
Zanzibar (1/52)	757
British Somaliland (1/52)	757
	£45,391

Duration of Scheme.—1951 to 1953.

Description.—To establish an East African Malarial Unit to mount an organized attack on the malarial problem on an interterritorial basis, to conduct investigations into the incidence and the clinical symptoms of the disease and into methods of reducing and eventually eliminating the disease from East Africa.

(2) *Malaria Control*—

Total estimated cost over four years, £86,000.

	£
Capital	15,400
Recurrent	70,600
<i>Sources of Revenue.</i> —	
C.D. & W. Scheme R.554	50,000
E.A. Governments	36,000
	£
Kenya	12,000
Tanganyika	12,000
Uganda	12,000
	£36,000

Duration of Scheme.—Four years, 1-7-53 to 30-6-57.

Description.—A scheme for establishing control of malaria in given areas and the assessment of such control, thus providing practical application of new insecticides and preventive drugs.

HEAD 14.—EAST AFRICAN MEDICAL RESEARCH

(1) <i>Filariasis Research</i> —	£
Total estimated cost for four and a half years	132,619
<i>Sources of Revenue.</i> —	
Capital—	£
C.D. & W. Scheme R.402 (part)	60,900
Recurrent—	£
C.D. & W. Scheme (2/3)	47,813
Kenya (1/9)	7,969
Tanganyika (1/9)	7,969
Uganda (1/9)	7,968
	71,719
	£132,619

Duration of Scheme.—1-1-51 to 31-5-54.

Description.—To conduct an initial five-year investigation into the epidemiology and control of filariasis in East Africa.

(2) <i>East African Medical Survey</i> —	£
Total estimated cost for three years	152,850
<i>Sources of Revenue.</i> —	
Capital—	£
C.D. & W. Scheme R.402 (part)	74,100
Recurrent—	
C.D. & W. Scheme R.408	78,750

Duration of Scheme.—1-10-50 to 31-12-53.

Description.—

- (a) To carry out large-scale medical and sanitary surveys on selected populations;
- (b) following thereon the applications of the required measures to improve health;
- (c) prepare for the application of preventive health measures based in practice on the results so obtained to larger areas.

HEAD 15.—EAST AFRICAN METEOROLOGICAL DEPARTMENT

Total estimated cost for eight years	£	800,000
<i>Sources of Revenue.</i> —		
Capital—	£	
C.D. & W. Scheme D.1659	47,300	
Recurrent—		
C.D. & W. Scheme D.1659	105,200	
Other Governments	647,500	

Duration of Scheme.—1-4-48 to 31-3-56.

Description.—A scheme to provide for the purchase of technical equipment, the construction of Headquarters and necessary housing, and a contribution towards recurrent expenditure.

HEAD 21.—EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION

(1) <i>Headquarters, Research and Reclamation</i> —	£
Total estimated cost for five years	400,000
<i>Sources of Revenue.</i> —	£
C.D. & W. Scheme R.452	200,000
Kenya (1/6)	66,667
Tanganyika (1/6)	66,667
Uganda (1/6)	66,666

Duration of Scheme.—1-4-51 to 31-3-56.

Description.—A scheme to continue research in relation to trypanosomiasis and tsetse flies and to provide an advisory and experimental service in reclamation.

(2) *Central Research Institute*—

Total estimated cost over five years	£ 365,000
--	--------------

Sources of Revenue.—

<i>Capital</i> —		£
C.D. & W. Scheme R.423		195,000
<i>Recurrent</i> —		
C.D. & W. Scheme R.423 (1/2)		85,000
Kenya (1/6)		28,334
Tanganyika (1/6)		28,333
Uganda (1/6)		28,333
		365,000

Duration of Scheme.—1-4-1951 to 31-3-1956.

Description.—To establish and equip an institute at Sukulu, Uganda, for the study of research into epidemiology, protozoology and veterinary trypanosomiasis. The work on the polymorphic trypanosomes at present being done at Tinde will largely be absorbed by the new institute.

(4) *Pilot Schemes*—

Total estimated cost over four years	£ 200,000
--	--------------

Sources of Revenue.—

		£
Capital		20,750
Recurrent		179,250
		200,000

Duration of Scheme.—1952 to 1955.

Description.—A scheme to:—

- (a) Ascertain the detailed costs of planned projects of tsetse and trypanosomiasis control on scientific lines, as economically as possible.
- (b) Determine the extent to which mechanical operations can be employed in selective clearing of different types of bush which form focal habitats of fly, thus removing a minimum amount of vegetation compatible with tsetse control and practical husbandry.
- (c) Obtain data on costs of mechanical bush clearing for tsetse control with a view to ascertaining its applicability to other parts of East Africa.
- (d) Study the effect of systematic and restricted burning of bush on the tsetse infestation, and on costs.

HEAD 22.—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION

Total estimated recurrent cost for three years	£ 220,000
--	--------------

Sources of Revenue.—

Contributions by East African Governments		110,000
		£
Kenya		41,250
Tanganyika		41,250
Uganda		27,500
C.D. & W. Scheme R.		110,000
		£220,000

Duration of Scheme.—Three years, 1953 to 1955.

Description.—A scheme for maintaining East African Veterinary Research Organization at Muguga North to include work in connexion with animal husbandry to be carried out in close collaboration with the East African Agriculture and Forestry Research Organization.

HEAD 23.—VIRUS RESEARCH INSTITUTE

Total estimated cost over five years	£ 194,000
--	--------------

Sources of Revenue.—

<i>Capital</i> —		£
C.D. & W. Scheme R.395		19,000
<i>Recurrent</i> —		
C.D. & W. Scheme R.395 (3/4)		131,250
Kenya (27/360)		13,125
Tanganyika (27/360)		13,125
Uganda (27/360)		13,125
Zanzibar (2/360)		972
Northern Rhodesia (5/360)		2,431
Nyasaland (2/360)		972
		194,000

Description.—To take over the administration of the Research Institute at Entebbe previously administered by the Rockefeller Foundation. To conduct research in virus diseases in East Africa.

HEAD 24.—E.A. DIRECTORATE OF CIVIL AVIATION

(3) *Aeradio Services*—

Total estimated cost	£ 100,551
------------------------------	--------------

Sources of Revenue.—

		£
Ministry of Civil Aviation		23,386
C.D. & W. Scheme D.		38,582
Kenya		7,483
Tanganyika		21,064
Uganda		7,860
Zanzibar		2,076
		100,551

Duration of Scheme.—1-1-1952 to 31-3-1954.

Description.—A scheme to provide for the capital re-equipment of the Aeradio services.

SUMMARY OF SCHEMES FINANCED WHOLLY OR IN PART FROM GRANTS UNDER THE COLONIAL DEVELOPMENT AND WELFARE ACTS

The following Table shows the estimates upon which the Schemes are based and, where available, the actual expenditure incurred or alternatively, the estimated expenditure for each year.

Head No.	Scheme No.	Department	Capital Expenditure (C.D.&W.)	Surplus or Deficit 1-1-48 to 31-12-51	1952	1953	1-1-54 30-6-54	1955 1954/55	Notes
			£	£	£	£	£	£	
2	R.301	E.A. Agriculture and Forestry Research Scheme	296,000	191,750	90,006	101,402	56,568	113,457	*Supplementary Scheme R. 153 C made to cover.
	R.527		40,000	—	—	—	—	—	
	R.153								
	R.153c								
	R.								
		Expenditure	—	191,750	90,006	101,402	56,720	—	
		Surplus + or Deficit— ..		*	*		—152		
2 (3)	R.328B	Termite Research	3,800	6,921	6,350	4,286	2,928	5,685	
	R.328c	Expenditure		5,610	6,037	3,374	2,622	—	
		Surplus + or Deficit — ..		+1,311	+313	+912	+306	—	
2 (4)	R.465	Ecology Training		—	4,882	7,765	3,883	7,765	
		Expenditure		—	2,420	6,431	4,395	—	
		Surplus + or Deficit — ..		—	+2,462	+1,334	—502	—	
3	R.529	E.A. Bureau of Research Scheme Expenditure	8,650	10,500	4,200	4,200	2,100	4,200	
				9,400	3,879	3,943	2,054	—	
		Surplus + or Deficit — ..		+1,100	+321	+257	+46	—	
4 (1)	—	Desert Locust Survey Scheme ..		284,254	89,931	67,936	44,917	—	New Scheme under consideration.
		Expenditure		228,700	94,778	88,114	44,917	—	
		Surplus + or Deficit — ..		+55,554	—4,487	—20,178	—	—	
5	R.71	E.A. Fishery Research	64,330						
	R.526	Scheme	2,800	51,000	18,651	19,095	9,764	19,588	
		Expenditure		39,000	17,576	18,648	9,611	—	
		Surplus + or Deficit — ..		+12,000	+75	+447	+153	—	

9	R.392	E.A. Marine Fisheries	33,000								
		Scheme		34,000	16,600	17,500	8,900	—		Scheme expires	
		Expenditure		14,000	18,046	17,136	9,774	—		31-12-54.	
		Surplus + or Deficit — ..		+20,000	—1,446	+364	—874	—			
12 (1)	D.848	E.A. Literature Bureau	28,000								
	D.	H.Q. Scheme		61,210	14,390	17,203	8,620	—		Scheme not yet ap-	
		Expenditure		47,800	17,944	15,736	7,121	—		proved.	
		Surplus + or Deficit — ..		+13,410	—3,554	+1,467	+1,499	—			
12 (2)	D.1486	Periodicals Section	27,914								
		Expenditure		6,586	5,255	7,962	3,591	7,012		Plus £4,388 to 31-3-56	
		Surplus + or Deficit — ..		+1,786	—595	+1,945	+87	—			
12 (3)	D.1478	Libraries Service	20,000								
		Expenditure		10,259	8,684	10,464	4,696	9,635		Plus £3,037 to 31-3-56	
		Surplus + or Deficit — ..		+1,759	—238	—465	—334	—			
13 (1)	D.1219	E.A. Malaria Unit	6,000								
	R.355	Scheme		12,468	13,277	13,646	11,945	24,484		Present Scheme ex-	
		Expenditure		11,500	13,255	14,379	8,125	—		pires 31-12-53.	
		Surplus + or Deficit — ..		+968	+22	—733	+3,820	—			
13 (2)	R.578	Malaria Control	8,954								
				—	—	11,267	6,813	18,620			
				—	—	11,267	6,813	—			
				—	—	—	—	—			
14 (1)	R.402	E.A. Medical Research	60,900								
	R.325	Filariasis Research		30,504	19,022	19,358	13,715	—			
	R.325A	Expenditure		27,000	17,397	20,097	8,056	—			
		Surplus + or Deficit — ..		+2,504	+1,625	—739	+5,659	—			
14 (2)	R.402	Medical Survey	74,100								
	R.408	Expenditure		26,250	26,250	26,250	14,602	—		New Scheme under	
				24,000	26,473	28,027	14,602	—		consideration	
		Surplus + or Deficit — ..		+2,250	—223	—1,777	—	—			

SUMMARY OF SCHEMES FINANCED WHOLLY OR IN PART FROM GRANTS UNDER THE COLONIAL DEVELOPMENT AND WELFARE ACTS.—(Contd.)

Head No.	Scheme No.	Department	Capital Expenditure (C.D.&W.)	Surplus or Deficit 1-1-48 to 31-12-51	1952	1953	1-1-54 30-6-54	1954/55	Notes
			£	£	£	£	£	£	
15	D.1659	E.A. Meteorological Service Scheme Expenditure Surplus + or Deficit — ..	47,300	36,163 36,163	13,150 13,150	13,150 13,150	6,575 6,575	13,150 —	Plus £3,287 to 31-3-56
21 (1)	R.452	Tsetse and Trypanosomiasis Research H.Q. Scheme Expenditure Surplus + or Deficit — ..	—	59,007 57,250	78,298 82,064	79,461 79,132	40,418 39,744	80,731 —	Plus £21,772 3 months to 31-3-56.
21 (2)	R.423	Central Research Institute Expenditure Surplus + or Deficit — ..	195,000	25,000 24,000	33,500 37,002	36,500 31,266	18,500 18,870	37,500 —	
21 (4)	D.1745 R.491	Pilot Schemes Expenditure Surplus + or Deficit — ..	20,750	— —	40,338 40,338	45,048 44,537	23,037 23,152	46,932 —	
22	R.301	E.A. Veterinary Research Scheme Expenditure Surplus + or Deficit — ..	318,000	130,000 129,500	45,000 43,248	59,700 59,682	43,421 43,091	100,281 —	Scheme 1-1-53 to 31-12-55 not yet made.
23	R.395	Virus Research Scheme Expenditure Surplus + or Deficit — ..	18,750	61,250 51,000	35,000 34,260	35,000 33,059	17,500 17,416	26,250 —	Scheme expires 31-3-55.

APPENDIX B

EAST AFRICA HIGH COMMISSION STATEMENT OF ASSETS AND LIABILITIES AT 31st DECEMBER, 1951 PART I.—GENERAL ACCOUNT

LIABILITIES			ASSETS		
	£	s. cts.	£	s. cts.	
DEPOSITS SPECIAL—					
E.A. Literature Bureau (Publishing Fund) ..	13,000	3 87			
Carnegie Library Endowment Fund—					
E.A.A.R.I. (Amani)	7,993	8 50			
Departmental Fines Fund	351	16 07			
Pension Fund	279,949	13 69			
Provident Fund	8,555	19 14			
			309,851	1 27	
MISCELLANEOUS—					
Colonial Development and Welfare Schemes	233,079	19 04			
Other Administrations	142,518	9 16			
Sundry	682,316	10 29			
			1,057,914	18 49	
C.D. & W. AGENCY SCHEMES—					
R.216 A. B. & C.—Tsetse Fly Research, Additional Workers	34	6 02			
R.317 Australian Specialist Conference on Plant and Animal Protection—Dr. Keen's Participation	11	24			
R.396—Training of Ecologists	6	17 31			
			41	14 57	
LOAN FUNDS—UNSPENT BALANCES—					
£20,000—Loan from Kenya Government ..	19	6 17			
£100,000—Loan from East African Govern- ments	38,503	9 12			
			38,522	15 29	
CONTINGENCIES FUNDS—					
Departments Operating C.D. & W. Schemes	624	11 43			
Departments with Special Features	48,489	18 96			
Departments Financed Entirely by E.A. Governments	50,015	14 17			
General	14,242	0 00			
			113,372	4 56	
TOTAL .. £			1,519,702	14 18	
ADVANCES—C.D. & W. AGENCY SCHEMES—					
R.178 B (b)—Research into Relapsing Fever	894	14 79			
R.178 C—Research into Relapsing Fever ..	197	11 92			
R.178 D—Research into Relapsing Fever ..	54	9 20			
D.1437—African Information Bureau on Rinde-pest (Capital)	1,385	3 92			
R.418—Marine Fisheries Research—Re- fitting of Fishing Vessel "Cumulus" ..	269	11 91			
					2,801 11 74
MISCELLANEOUS—					
Hydro-Electric Supply Investigation	81	4 15			
Other Administrations	28,906	7 67			
Sundry	463,196	14 73			
					492,184 6 55
INVESTMENTS—SPECIAL DEPOSITS—					
Carnegie Library Endowment Fund—					
E.A.A.R.I. (Amani)	7,993	17 67			
			£	s. cts.	
Pension Fund—Invest- ments			84,341	13 00	
Cash in Hands of Crown Agents Awaiting In- vestment			112,434	0 00	
					196,775 13 00
CONTINGENCIES FUNDS—					
Departments with Special Features			1,000	0 00	
					205,769 10 67
CASH—ON DEPOSIT—					
E.A. Literature Bureau (Publishing Fund)	15	8 49			
Departments with Special Features—Con- tingencies Funds	1,282	15 17			
					1,298 3 66
CURRENT ACCOUNT—					
With Banks and Sub-Accountants	415,594	14 47			
Joint Colonial Fund	280,000	0 00			
					695,594 14 47
REVENUE AND EXPENDITURE ACCOUNT—					
	£	s. cts.			
Debit Balance on 1st Jan., 1951			4,410	10 15	
Add Expenditure for 1951	3,027,059	12 90			
			3,031,470	3 05	
Less Revenue for 1951			2,909,415	15 96	
					122,054 7 09
TOTAL .. £			1,519,702	14 18	

105

If a sum of £494,979 6s. 68cts. due from H.M. Government had been received before 31st December, 1951, there would have been an excess of revenue over expenditure of £372,924 19s. 59cts. instead of a deficit of £122,054 7s. 09cts (See paragraph 2 of the Chief Accounting Officer's report.)

Nairobi,
29th December, 1952.

E. J. PETRIE,
Chief Accounting Officer,
E. A. High Commission.

APPENDIX B—(Contd.)
EAST AFRICA HIGH COMMISSION
STATEMENT OF ASSETS AND LIABILITIES AS AT 31ST DECEMBER, 1951
PART II.—LOAN ACCOUNT

LIABILITIES	£	s.	cts.	ASSETS	£	s.	cts.
£20,000 1948 LOAN FROM KENYA GOVERNMENT							
Government of Kenya	20,000	0	00	Housing for High Commission Staff	19,980	13	83
Sinking Fund	1,156	18	34	Sinking Fund—Investments	1,156	18	34
				Cash at Bank	19	6	17
TOTAL ..£	21,156	18	34	TOTAL ..£	21,156	18	34
£100,000 1949/51 LOAN FROM EAST AFRICAN GOVERNMENTS							
Government of Kenya	33,333	6	67	Housing for High Commission Staff	61,496	10	88
Government of Uganda	33,333	6	67	Sinking Fund—Investments	2,842	2	18
Government of Tanganyika	33,333	6	66	Cash at Bank	38,503	9	12
Sinking Fund	2,842	2	18				
TOTAL ..£	102,842	2	18	TOTAL £ ..	102,842	2	18

Nairobi, 12th November, 1951.

E. J. PETRIE,
Chief Accounting Officer, East Africa High Commission.

APPENDIX C

BALANCE SHEET AS AT 30TH SEPTEMBER, 1952

LIABILITIES			ASSETS			
	Sh.	cts.	Sh.	cts.	Sh.	cts.
Capital			380,000	00	CASH—	
Subsidy Fund	55,312	04			With Treasury	160,185
Experimental Publishing Fund	11,576	77			P.O. Savings Bank	308
			66,888	81		160,494
Royalties Payable			15,282	99	Stock on Hand	305,977
RESERVES—					Books in Production	9,467
House Charges	5,000	00				315,444
Carriage	7,894	69			Paper Stock	8,224
Contingencies	2,300	00			Blocks	1,079
			15,194	69	Sundry Debtors	73,006
Sundry Creditors	4,425	58			Royalties Receivable	825
Teachers' Journal—Advance Subscriptions	358	95				825
Translation, Copyright and Other Fees Payable..	1,357	66				00
			6,142	19		
Appropriation Account			75,565	07		
			TOTAL ..Sh.	559,073	75	
					TOTAL ..Sh.	559,073
						75

The above account has been examined under my direction. I have obtained all the information and explanations that I have required and I certify, as a result of this audit, that in my opinion the account is correct.

These accounts do not include staff expenses: Provision is made for these in Colonial Development and Welfare Scheme D. 848.

NAIROBI,
26-5-53

*Director of Audit,
High Commission Services*

Director

107

TRADING ACCOUNT

	Sh.	cts.	Sh.	cts.		Sh.	cts.	Sh.	cts.
1ST JANUARY, 1952—					30TH SEPTEMBER, 1952—				
Stock on Hand			204,111	86	By Sales			108,024	96
Books in Production			11,122	41	Less Returns			3,156	27
			215,234	27	Subsidies:—			104,868	69
30TH SEPTEMBER, 1952—					From Governments and Departments	13,505	00		
Purchases:—					E.A.L.B.	8,553	71		
Printing, Paper and import charges	179,232	54						22,058	71
Less Returns	93	15						126,927	40
			179,139	39	Stock on Hand	305,977	19		
Other Charges:—					Books in Production	9,467	00		
House Charges	2,815	00						315,444	19
Carriage Reserves	3,215	00							
Contingencies	2,122	50							
			8,152	50					
Art Work and Blocks									
Copyrights									
Royalties Payable									
Translation, copyright and Other Fees									
			414,847	61					
Gross Profit to Profit and Loss Account			27,523	98					
			TOTAL ..Sh.	442,371	59			TOTAL ..Sh.	442,371
									59

PROFIT AND LOSS ACCOUNT

	Sh.	cts.		Sh.	cts.
30TH SEPTEMBER, 1952—			30TH SEPTEMBER, 1952—		
Stationery and Sundries	1,111	89	Gross Profit from Trading Account	27,523	98
Artists' Materials	11	38	Artists' Fees	976	50
Advertising	115	00	Interest on P.O. Saving Bank	7	50
Discounts Allowed	213	85	Discount returned	6	25
Books lost in transit	6	60	Profit on Paper	900	38
Displays and Exhibitions	320	61			
Net Profit to Appropriation Account	1,779	33			
	27,635	28	TOTAL ..Sh.	29,414	61
TOTAL ..Sh.	29,414	61			

APPROPRIATION ACCOUNT

	Sh.	cts.		Sh.	cts.
30TH SEPTEMBER, 1952—			30TH SEPTEMBER, 1952—		
Amount due to Subsidy for 1951	293	55	Balance from 1951	48,205	92
Balance to 1952/3	75,565	07	Net Profit from Profit and Loss Account	27,635	28
			Paper supplied to Libraries Service 1951	17	42
TOTAL ..Sh.	75,858	62	TOTAL ..Sh.	75,858	62

APPENDIX D

ANALYSIS OF SERVICES COMMON TO DEPARTMENTS

(CONTROLLED BY ACCOUNTANT GENERAL E.A.H.C.)

Head	Passages	P. & T. Services	Printing and Stationery	Pension Fund	Audit Services	Account- ing Services	Agency Fees	Medical Services	Total
1 (1)	1,280	2,500	500	2,094	116	875	29	105	7,499
(3)	200	..	25	528	19	54	5	16	847
(4)	..	..	1,500	..	..	..	..	..	1,500
2 (2)	1,600	450	750	1,592	205	1,967	52	196	6,812
(3)	200	50	20	16	10	29	2	11	338
(4)	300	30	15	8	15	45	4	13	430
3	300	55	75	68	8	22	2	7	537
4 (1)	200	225	100	522	35	101	9	26	1,218
(2)	1,700	375	100	..	117	337	29	..	2,658
(4)	4,500	4,450	1,625	..	1,237	3,573	175	250	15,810
5	600	100	175	126	34	98	9	34	1,176
7 (2)	271	75	100	770	45	529	11	32	1,833
9	500	50	60	..	37	108	9	21	785
10	578	125	160	401	41	119	10	38	1,472
11	200	10	25	222	10	29	3	8	507
12 (1)	150	200	200	273	29	84	7	21	964
(2)	..	75	125	38	14	42	4	4	302
(3)	100	250	175	124	19	55	5	8	736
13 (1)	225	110	50	362	29	83	7	30	896
(2)	300	100	75	171	..	..	..	23	669
14 (1)	100	60	50	15	29	537	7	19	817
(2)	450	100	100	21	53	152	13	51	940
15	1,920	6,000	1,034	5,881	249	1,691	63	213	17,051
16 (1)	1,700	100	125	1,039	116	335	29	107	3,551
18 (1)	293	400	225	243	33	94	8	36	1,332
(2)	800	250	350	606	39	113	10	27	2,195
20	1,600	450	450	2,896	128	1,425	32	133	7,114
21 (1)	1,300	375	530	2,395	146	423	37	145	5,351
(2)	1,000	100	250	322	107	310	27	62	2,178
(4)	100	200	200	54	88	255	22	28	947
22	1,900	175	125	1,657	166	1,135	42	120	5,320
23	180	180	150	362	66	493	17	72	1,520
24 (1)	500	550	1,110	969	70	1,188	18	50	4,455
(2)	1,800	500	200	3,743	138	397	35	141	6,954
(3)	2,600	750	1,800	4,926	352	2,208	88	245	12,969
26 (1)	400	100	100	494	22	62	5	13	1,196
(2)	630	150	240	1,820	..	..	..	83	2,923
28	13,685	2,800	5,000	23,612	5,240	515	125	1,119	52,096
29 (1)	8,200	3,575	3,290	10,136	678	1,494	45	487	27,905
(2)	1,100	60	25	736	72	158	5	36	2,192
	53,462	26,105	21,209	69,242	9,812	21,135	1,000	4,030	205,995

(NOT CONTROLLED BY ACCOUNTANT GENERAL)

17	400	675	625	837	2,537
----	-----	-----	-----	-----	----	----	----	----	-------