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DEVELOPMENT ESTIMATES

FOR THE

YEAR 1956-57

(SECTIONS I AND II)

1956

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PARLIAMENT
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DEVELOPMENT ESTIMATES

FOR THE

YEAR 1956-57

**Section I: Three-and-a-Half-Year Development Plan,
January 1st, 1954 to June 30th, 1957**

**Section II: Intensified Development of African Agriculture
(Swynnerton Plan)**

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NOTES

*Pensionable office. The fact that an office is asterisked confers on the holder no right to pensionable status. It must have been declared by the Governor in Council to be a pensionable office, and the holder must have been confirmed in it.

a. Revised scale of salary.

INTRODUCTION TO THE DEVELOPMENT ESTIMATES (SECTION I)

1. In 1955/56 the Development Estimates envisaged expenditure of £7,854,509, but—as indicated in Sessional Paper No. 97 of 1955—it was later calculated that the Estimates included some £870,000 more building work than there was the capacity to execute. Actual expenditure in 1955/56 is not now expected to exceed £6.95 million.

2. In preparing the 1956/57 Estimates, regard has been had both to the finance available and to building capacity, and the estimated expenditure exceeds the funds which are likely to be available by only £44,308. Similarly, the building projects which are included in the Estimates total a reasonable target figure which is likely to be approached, although not fully achieved. In order to bring expenditure within the finance available, it has been necessary to make savings on the approved plan value of some £2.4 million. The biggest saving is £750,000 out of the allocation to the Local Government Loans Authority. This arises because it is not now expected that the Nairobi City Council will have to draw on the Local Loans Authority for capital during this planning period.

3. The other savings arise mainly because of the limitation of building capacity. But even if there had been the capacity to carry out all the building work remaining in the plan in 1956/57, the necessary finance would not have been available. In the main, these savings must be regarded as expenditure which has had to be postponed until the next planning period, and they include the following:—

| | £ |
|-----------------------------|---------|
| Government Offices | 99,500 |
| Judicial Buildings | 20,600 |
| Security Buildings | 671,100 |
| Medical Buildings | 118,000 |
| Education Buildings | 293,000 |
| P.W.D. Buildings | 26,700 |

4. It will also not be possible to complete the programme for Nairobi Airport during 1956/57, and there should be a balance of £130,000 of expenditure to be met on this account in 1957/58. There will be savings of £135,000 in Public Works Department General Works Staff, mainly owing to the large number of vacancies in the establishment. The Central Stores and Transport Organization buildings cannot be completed before the end of the period, and there will be a balance of some £86,000 left for expenditure in 1957/58.

5. Certain urgent projects have been included in the plan since Sessional Paper No. 97 of 1955 was laid. This paper gave a revision of allocations up to the end of September, 1955. The largest new item is £150,000 for loans under the Agriculture Ordinance, and it was envisaged in paragraph 184 of Sessional Paper No. 55 of 1955 that further funds would be needed under this head. It has been necessary to provide a further £110,000 for Township Water Supplies and £63,500 for Rural Water Supplies, including provision for the greater part of the Kinangop Ring Main project. A further £91,250 has been included for the Industrial Development Corporation to enable the Corporation to meet certain guarantees and also to make possible a loan of £50,000 for the Malindi Electricity project. £51,826 has been provided for irrigation schemes in African areas and £14,620 for an aerodrome at Malindi. A further sum of £18,400 has had to be provided for the Plant Breeding Service and £74,700 for the new Meat Canning Factory at Athi River. An additional £20,000 has been allocated for National Parks and Tourism. It will be observed that the majority of these new allocations relate to projects of immediate economic importance.

6. Although the 1956/57 Estimates provide for expenditure of £7,064,830 as against £7,854,509 in 1955/56, actual expenditure is likely to exceed the 1955/56 figure. Total expenditure over the 3½-year period 1st January, 1954 to 30th June, 1957, is expected to average some £6.2 million a year, which compares with the average expenditure of only £3.7 million during the previous 8-year period 1946/1953. The main limitation on Development Expenditure is now finance rather than the capacity for spending.

7. The provision of the necessary funds to complete the 1956/57 programme depends upon the success of the Government in raising the balance of the amount shown under the loan programme—namely, £4,278,150. In addition to this sum, it will be necessary to raise some £2.15 million for the Mombasa Water Supply (Major Project).

8. The form of the Estimates has been simplified by a reduction in the number of columns in the expenditure estimates, and the tables have also been re-arranged and clarified. Ambits have been included for expenditure votes to improve financial control. Token provision has been made for the Nairobi African Housing Project, which has to be carried out by Government with funds provided by the Nairobi City Council. It was thought appropriate to include this expenditure in the Estimates, with a corresponding appropriation-in-aid, in order to assist in the proper control of the expenditure.

TABLE 1

RECEIPTS INTO DEVELOPMENT FUND, 1st JANUARY, 1954 TO 30th JUNE, 1957 (EXCLUDING SWYNNERTON PLAN)

| ITEM | Credited to Development Fund in 1954($\frac{1}{2}$) & 1954-55 | Revised Estimated Receipts, 1955-56 | Estimated Receipts 1956-57 | Total | Notes |
|---|---|-------------------------------------|----------------------------|-------------------|-------------|
| | £ | £ | £ | £ | |
| Loans (Local and London) | 425,000 | 6,471,850 | .. | 6,896,850 | (a) |
| Receipts from C.D. & W. Vote:— | | | | | |
| (Kenya Block Allocation) | 535,383 | 804,629 | 676,513 | 2,016,525 | Head DR.1-1 |
| (Central Research Allocation) | 32,842 | 28,331 | 3,559 | 64,732 | Head DR.1-3 |
| (Inter territorial Allocation) | 5,724 | 1,822 | 22,564 | 30,110 | Head DR.1-2 |
| (Special Allocations) | 66,400 | 107,000 | 15,787 | 189,187 | Head DR.1-4 |
| Revenue from Sources other than Colonial Development and Welfare Votes .. | 865,161 | 452,000 | 406,557 | 1,723,718 | Head DR.2 |
| TOTAL | 1,930,510 | 7,865,632 | 1,124,980 | 10,921,122 | |

NOTE.—(a) 1956-57 Loan Programme not included. Under the 3½ year Development Plan the balance of the Loan Programme remaining is:—

| | | |
|--|---|-------------------|
| Total Loan Programme | £ | 10,750,000 |
| Less Receipts against Loan Programme | | 6,471,850 |
| Balance | | <u>£4,278,150</u> |

TABLE 2

THREE AND A HALF YEAR DEVELOPMENT PLAN, 1954-57

REVISED NET ALLOCATIONS AND ESTIMATED EXPENDITURE, 1954-57

| No. | PORTFOLIOS AND ALLOCATION | Net Allocation (Table I of S.P. 97/55) | Proposed Supplementary Allocation or Adjustment | Revised Net Allocation | Audited Expenditure 1954(£) and 1954-55 | Revised Estimated Expenditure 1955-56 | Estimated Expenditure 1956-57 | Total Estimated Expenditure 1954-57 | Estimated Balance of Net Allocation at 30th June, 1957 | |
|-----|------------------------------|--|---|------------------------|---|---------------------------------------|-------------------------------|-------------------------------------|--|--|
| | | £ | £ | £ | £ | £ | £ | £ | £ | |
| | CHIEF SECRETARY | | | | | | | | | |
| 1 | Staff Housing | 814,900 | — | 814,900 | 462,280 | 172,620 | 180,000 | 814,900 | — | |
| 2 | Government Offices | 369,470 | — | 369,470 | 208,039 | 52,306 | 13,145 | 273,490 | 95,980 | |
| 3 | Parliament Buildings | 54,674 | — | 54,674 | 53,688 | — | — | 53,688 | 986 | |
| 4 | Information Department | 11,200 | 9,000 | 20,200 | 17,380 | 265 | — | 17,645 | 2,555 | |
| | TOTAL | 1,250,244 | 9,000 | 1,259,244 | 741,387 | 225,191 | 193,145 | 1,159,723 | 99,521 | |
| | MINISTER FOR LEGAL AFFAIRS | | | | | | | | | |
| 5 | Judicial Buildings | 58,507 | — | 58,507 | 7,819 | 10,500 | 19,500 | 37,819 | 20,688 | |
| | TOTAL | 58,507 | — | 58,507 | 7,819 | 10,500 | 19,500 | 37,819 | 20,688 | |
| | MINISTER FOR AFRICAN AFFAIRS | | | | | | | | | |
| 6 | Administrative Sub-Stations | 253,800 | 15,083 | 268,883 | 38,481 | 178,728 | 44,545 | 261,754 | 7,129 | |
| 7 | Buildings, Northern Province | 5,809 | — | 5,809 | — | 3,499 | 2,310 | 5,809 | — | |
| 8 | Nandi Hills Project | 5,470 | — | 5,470 | 2,800 | 2,670 | — | 5,470 | — | |
| 9 | Fort Smith Swahilis | 4,250 | — | 4,250 | 4,250 | — | — | 4,250 | — | |
| | TOTAL | 269,329 | 15,083 | 284,412 | 45,531 | 184,897 | 46,855 | 277,283 | 7,129 | |

TABLE 2—(Contd.)

THREE AND A HALF YEAR DEVELOPMENT PLAN, 1954-57

REVISED NET ALLOCATIONS AND ESTIMATED EXPENDITURE, 1954-57

| No. | PORTFOLIOS AND ALLOCATION | Net Allocation (Table 1 of S.P. 97/55) | Proposed Supple- mentary Allocation or Adjust- ment | Revised Net Allocation | Audited Expendi- ture 1954($\frac{1}{2}$) and 1954-55 | Revised Estimated Expendi- ture 1955-56 | Estimated Expendi- ture 1956-57 | Total Estimated Expendi- ture 1954-57 | Estimated Balance of Net Allocation at 30th June, 1957 |
|-----|---|--|--|------------------------------|--|---|--|---|--|
| | | £ | £ | £ | £ | £ | £ | £ | £ |
| | MINISTER FOR AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES | | | | | | | | |
| 10 | Agriculture | 1,472,758 | -89,563 | 1,383,195 | 580,842 | 431,079 | 362,343 | 1,374,264 | 8,931 |
| 11 | Veterinary Services | 100,365 | 107,937 | 208,302 | 86,142 | 87,819 | 26,323 | 200,284 | 8,018 |
| 12 | Water | 1,029,400 | 242,332 | 1,271,732 | 392,450 | 316,485 | 539,859 | 1,248,794 | 22,938 |
| 13 | African Land Development | 971,900 | 65,451 | 1,037,351 | 291,049 | 420,000 | 320,202 | 1,031,251 | 6,100 |
| 14 | Loans for African Agriculture and Live- stock | 68,750 | -750 | 68,000 | 13,300 | 25,000 | 16,450 | 54,750 | 13,250 |
| 15 | European Settlement | 350,000 | — | 350,000 | 250,000 | 100,000 | — | 350,000 | — |
| 16 | Indian and Arab Settlement | 30,000 | — | 30,000 | 33 | 3,050 | 6,267 | 9,350 | 20,650 |
| 17 | Loans made under the Agriculture Ordinance | 100,000 | 150,000 | 250,000 | — | 100,000 | 150,000 | 250,000 | — |
| 18 | Produce Storage | — | 224,500 | 224,500 | 110,962 | 90,300 | 22,013 | 223,275 | 1,225 |
| | TOTAL£ | 4,123,173 | 699,907 | 4,823,080 | 1,724,778 | 1,573,733 | 1,443,457 | 4,741,968 | 81,112 |
| | MINISTER FOR INTERNAL SECURITY AND DEFENCE | | | | | | | | |
| 19 | Police Buildings | 1,569,900 | -14,859 | 1,555,041 | 400,998 | 713,476 | 377,141 | 1,491,615 | 63,426 |
| 20 | Prison Buildings | 842,900 | -700 | 842,200 | 115,249 | 150,541 | 257,718 | 523,508 | 318,692 |
| 21 | Military Buildings | 993,600 | — | 993,600 | 214,746 | 210,000 | 279,801 | 704,547 | 289,053 |
| | TOTAL£ | 3,406,400 | -15,559 | 3,390,841 | 730,993 | 1,074,017 | 914,660 | 2,719,670 | 671,171 |

TABLE 2—(Contd.)

THREE AND A HALF YEAR DEVELOPMENT PLAN, 1954-57

REVISED NET ALLOCATIONS AND ESTIMATED EXPENDITURE, 1954-57

| No. | PORTFOLIOS AND ALLOCATION | Net Allocation (Table I of S.P. 97/55) | Proposed Supplementary Allocation or Adjustment | Revised Net Allocation | Audited Expenditure 1954(4) and 1954-55 | Revised Estimated Expenditure 1955-56 | Estimated Expenditure 1956-57 | Total Estimated Expenditure 1954-57 | Estimated Balance of Net Allocation at 30th June, 1957 | |
|-----|---|--|---|------------------------|---|---------------------------------------|-------------------------------|-------------------------------------|--|--|
| | | £ | £ | £ | £ | £ | £ | £ | £ | |
| | MINISTER FOR LOCAL GOVERNMENT, HEALTH AND HOUSING | | | | | | | | | |
| 22 | Local Government Loans Authority .. | 2,025,000 | — 50,000 | 1,975,000 | 725,000 | 40,050 | 459,950 | 1,225,000 | 750,000 | |
| 23 | African Housing .. | 172,500 | — 7,000 | 165,500 | — | 104,000 | 34,000 | 138,000 | 27,500 | |
| 24 | Social Welfare .. | — | 37,000 | 37,000 | — | — | 37,000 | 37,000 | — | |
| 25 | Nairobi African Housing Project .. | — | 1 | 1 | — | — | 1 | 1 | — | |
| 26 | Medical Services .. | 1,151,179 | — | 1,151,179 | 334,010 | 251,425 | 447,306 | 1,032,741 | 118,438 | |
| | TOTAL .. | 3,348,679 | — 19,999 | 3,328,680 | 1,059,010 | 395,475 | 978,257 | 2,432,742 | 895,938 | |
| | MINISTER FOR EDUCATION, LABOUR AND LANDS | | | | | | | | | |
| 27 | European Education .. | 727,200 | 2,760 | 729,960 | 169,807 | 176,317 | 304,749 | 650,873 | 79,087 | |
| 28 | Asian Education .. | 1,020,200 | 28,120 | 1,048,320 | 215,376 | 397,570 | 337,398 | 950,344 | 97,976 | |
| 29 | African Education .. | 1,233,300 | 1,120 | 1,234,420 | 389,846 | 274,007 | 471,407 | 1,135,260 | 99,160 | |
| 30 | Arab Education .. | 45,900 | — | 45,900 | 2,814 | 12,005 | 30,500 | 45,319 | 581 | |
| 31 | Education: Special Schemes .. | 225,531 | 115,481 | 341,012 | 82,791 | 223,186 | 18,836 | 324,813 | 16,199 | |
| 32 | Labour Department .. | 5,200 | — | 5,200 | 3,791 | — | — | 3,791 | 1,409 | |
| 33 | Purchase of Land .. | 43,000 | — | 43,000 | 37,734 | 5,261 | — | 42,995 | 5 | |
| | TOTAL .. | 3,300,331 | 147,481 | 3,447,812 | 902,159 | 1,088,346 | 1,162,890 | 3,153,395 | 294,417 | |

TABLE 2—(Contd.)

THREE AND A HALF YEAR DEVELOPMENT PLAN, 1954-57

REVISED NET ALLOCATIONS AND ESTIMATED EXPENDITURE, 1954-57

| No. | PORTFOLIOS AND ALLOCATION | Net Allocation (Table I of S.P. 97/55) | Proposed Supplementary Allocation or Adjustment | Revised Net Allocation | Audited Expenditure 1954(½) and 1954-55 | Revised Estimated Expenditure 1955-56 | Estimated Expenditure 1956-57 | Total Estimated Expenditure 1954-57 | Estimated Balance of Net Allocation at 30th June, 1957 |
|-----|--|--|---|------------------------|---|---------------------------------------|-------------------------------|-------------------------------------|--|
| | | £ | £ | £ | £ | £ | £ | £ | £ |
| | MINISTER FOR FOREST DEVELOPMENT, GAME AND FISHERIES | | | | | | | | |
| 34 | Forestry | 156,100 | — 5,000 | 151,100 | 67,381 | 33,465 | 50,253 | 151,099 | — |
| 35 | National Parks and Tourism | 67,500 | 20,000 | 87,500 | 52,355 | — | 35,145 | 87,500 | — |
| 36 | Fisheries | 10,000 | — | 10,000 | 1,814 | 5,050 | 3,136 | 10,000 | — |
| | TOTAL | 233,600 | 15,000 | 248,600 | 121,550 | 38,515 | 88,534 | 248,599 | 1 |
| | MINISTER FOR COMMERCE AND INDUSTRY | | | | | | | | |
| 37 | Post Office Renewals Fund | 257,250 | — | 257,250 | 110,250 | 73,500 | 73,500 | 257,250 | — |
| 38 | Geological Survey | 76,406 | — | 76,406 | 14,151 | 17,971 | 32,383 | 64,505 | 11,901 |
| 39 | Industrial Development Corporation | 173,000 | 91,250 | 264,250 | 93,000 | 116,250 | 50,000 | 264,250 | — |
| 40 | Development of Industrial Sites | 50,000 | — | 50,000 | — | 50,000 | — | 50,000 | — |
| 41 | Nyeri Electricity Undertaking | 95,600 | — | 95,600 | 43,900 | 42,500 | 9,200 | 95,600 | — |
| 42 | Nairobi Airport, Embakasi | 1,499,027 | — | 1,499,027 | 413,739 | 550,000 | 405,288 | 1,369,027 | 130,000 |
| 43 | Aerodromes | 17,000 | 14,620 | 31,620 | 4,514 | 12,025 | 15,081 | 31,620 | — |
| 44 | Scientific and Industrial Research | 8,874 | — | 8,874 | — | 8,874 | — | 8,874 | — |
| 45 | Weights and Measures Department | 7,600 | — | 7,600 | 2,573 | — | — | 2,573 | 5,027 |
| | TOTAL | 2,184,757 | 105,870 | 2,290,627 | 687,127 | 871,120 | 585,452 | 2,143,699 | 146,928 |
| | MINISTER FOR WORKS | | | | | | | | |
| 46 | Public Works Department | 60,800 | — | 60,800 | 3,144 | — | 30,956 | 34,100 | 26,700 |
| 47 | General Works Staff | 1,758,950 | — | 1,758,950 | 478,490 | 471,434 | 673,751 | 1,623,675 | 135,275 |
| 48 | Roads | 2,437,000 | — | 2,437,000 | 1,125,000 | 750,000 | 562,000 | 2,437,000 | — |
| 49 | Public Works Non-Recurrent | 392,000 | — | 392,000 | 154,712 | 125,288 | 112,000 | 392,000 | — |
| | TOTAL | 4,648,750 | — | 4,648,750 | 1,761,346 | 1,346,722 | 1,378,707 | 4,486,775 | 161,975 |

TABLE 2—(Contd.)
THREE AND A HALF YEAR DEVELOPMENT PLAN, 1954-57
REVISED NET ALLOCATIONS AND ESTIMATED EXPENDITURE, 1954-57

| No. | PORTFOLIOS AND ALLOCATION | Net Allocation (Table I of S.P. 97/55) | Proposed Supplementary Allocation or Adjustment | Revised Net Allocation | Audited Expenditure 1954(½) and 1954-55 | Revised Estimated Expenditure 1955-56 | Estimated Expenditure 1956-57 | Total Estimated Expenditure 1954-57 | Estimated Balance of Net Allocation at 30th June, 1957 |
|-----|---|--|---|------------------------|---|---------------------------------------|-------------------------------|-------------------------------------|--|
| | | £ | £ | £ | £ | £ | £ | £ | £ |
| | MINISTER FOR COMMUNITY DEVELOPMENT | | | | | | | | |
| 50 | Community Development Projects .. | 49,435 | — | 49,435 | 16,726 | 15,000 | 17,709 | 49,435 | — |
| 51 | Jeanes School, Kabete .. | 60,800 | — | 60,800 | — | 30,000 | 30,800 | 60,800 | — |
| 52 | E.A. School of Co-operation .. | 2,000 | — | 2,000 | — | 2,000 | — | 2,000 | — |
| 53 | Juvenile Remand Homes .. | 15,700 | — | 15,700 | — | — | 15,700 | 15,700 | — |
| | TOTAL£ | 127,935 | — | 127,935 | 16,726 | 47,000 | 64,209 | 127,935 | — |
| | MINISTER FOR FINANCE AND DEVELOPMENT | | | | | | | | |
| 54 | Central Stores and Transport Organisation | 336,200 | — | 336,200 | — | 61,000 | 189,164 | 250,164 | 86,036 |
| | TOTAL£ | 336,200 | — | 336,200 | — | 61,000 | 189,164 | 250,164 | 86,036 |
| | GRAND TOTAL£ | 23,287,905 | 956,783 | 24,244,688 | 7,798,426 | 6,916,516 | 7,064,830 | 21,779,772 | 2,464,916 |

TABLE 3
OTHER SCHEMES NOT INCLUDED IN THE THREE AND A HALF YEAR DEVELOPMENT PLAN
ESTIMATED EXPENDITURE 1ST JANUARY, 1954 TO 30TH JUNE, 1957

| Portfolio | Scheme Value* | References in Sessional Paper No. 51 of 1955 | | Audited Expenditure, 1954(½) and 1954/55 | Revised Estimated Expenditure 1955/56 | Estimates, 1956/57 | | | Notes |
|--|---------------|--|-----------------|--|---------------------------------------|--------------------|--------------------|--------|-------|
| | | Table No. | Para- graphs | | | Vote No. | Accounting Officer | Amount | |
| | £ | | | £ | £ | | | £ | |
| CHIEF SECRETARY | | | | | | | | | |
| 1. Broadcasting Development (D.1698) .. | 28,630 | 44 | 132 | 4,159 | — | — | — | — | x |
| MINISTER FOR AFRICAN AFFAIRS | | | | | | | | | |
| 2. Research into Luo Customary Law (R.556) | 4,150 | 44 | — | 2,710 | — | — | — | 650 | x/ |
| 3. Study of Kikuyu Family (R.389) | 3,975 | 44 | — | 13 | — | — | — | — | |
| 4. Sociological Research into the Boran and Galla Tribes (R.247) | 5,574 | 44 | — | 251 | — | — | — | — | |
| MINISTER FOR AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES | | | | | | | | | |
| 5. Masai Schools Demonstration Scheme .. | 2,305 | 43 | — | 2,305 | — | — | — | — | |
| 6. Purchase of Veterinary Research Buildings (R.603) | 31,483 | — | — | 31,483 | — | — | — | — | |
| 7. Cotton Areas—Nyanza | — | 8 | — | — | — | — | — | — | |
| 8. Coast Agricultural and Investigational Centre, Matuga | 2,334 | 8 & 43 | — | 1,250 | — | — | — | — | |
| 9. Nyanza Cotton Sales Fund Schemes .. | 172,310 | 8, 43 | — | 89,939 | — | — | — | — | |
| 10. Coast Cotton Sales Fund Schemes .. | 80,799 | } & 44 | — | 44,617 | — | — | — | — | |
| MINISTER FOR LOCAL GOVERNMENT, HEALTH AND HOUSING | | | | | | | | | |
| 11. Research into Relapsing Fever (R.482) .. | 23,000 | 44 | — | 5,633 | 7,414 | D.13-2 | D.M.S. | — | |
| 12. Rehabilitation Centre (D.1901) | 55,000 | 44 | — | — | 200 | D.13-2 | D.M.S. | 20,000 | |
| 13. Research on the Biology of Sand Flies (R.712) | 4,935 | — | — | — | 1,330 | D.13-2 | D.M.S. | 1,345 | x2 |

*In the case of C.D. & W. Schemes the figures under the heading Scheme Value are not related to the present planning period but to the schemes approved by the Secretary of State for the Colonies. Expenditure against these schemes is charged either to the Central Research, Interterritorial or Special Allocations from the C.D. & W. Vote and not to the Colony's Block Allocation.
x. All savings against this scheme have been made available as a contribution to the cost of purchasing two transmitters for African Broadcasting Services. Expenditure on this account is shown against Vote D.1-4 Item 1.
x/. The revised value of this scheme is still under review. Expenditure of £500 in respect of the Kenya contribution to this scheme has been charged to Colony funds, but this allocation of expenditure is under review.
x2. New Scheme.

TABLE 3—(Contd.)
OTHER SCHEMES NOT INCLUDED IN THE THREE AND A HALF YEAR DEVELOPMENT PLAN—(Contd.)

| Portfolio | Scheme Value* £ | References in Sessional Paper No. 51 of 1955 | | Audited Expenditure, 1954(½) and 1954/55 £ | Revised Estimated Expenditure 1955/56 £ | Estimates, 1956/57 | | | Notes | |
|---|--------------------|--|------------|---|--|--------------------|--------------------|--------|-----------|----|
| | | Table No. | Paragraphs | | | Vote No. | Accounting Officer | Amount | | |
| MINISTER FOR EDUCATION, LABOUR AND LANDS | | | | | | | | | | |
| 14. Aerial Photography (D.2104) | 8,820 | — | — | 1,987 | 6,833 | — | — | — | — | x3 |
| 15. Training College for Asian Women Teachers (D.895) | 51,346 | 44 | — | 1,742 | — | — | — | — | — | — |
| 16. Royal Technical College (D.1590) | 150,000 | 44 | — | 66,400 | — | — | — | — | — | — |
| MINISTER FOR FOREST DEVELOPMENT, GAME AND FISHERIES | | | | | | | | | | |
| 17. Development of Marine Fisheries (D.1462) | 12,000 | 44 | — | 746 | — | — | — | — | — | — |
| MINISTER FOR COMMERCE AND INDUSTRY | | | | | | | | | | |
| 18. Geological Survey (D.927 D. & E.) | 28,070 | 78 | 242 | 19,866 | 3,212 | — | — | — | — | x5 |
| 19. Geological Survey (D.927 A., B. & C.) | 124,508 | 44 | — | — | — | — | — | — | — | — |
| 20. Geological Survey (D.1191) | 14,884 | 44 | — | 211 | — | — | — | — | — | — |
| TOTAL£ | — | — | — | 273,312 | 18,989 | — | — | — | 21,995 | x4 |
| Add: Expenditure on Three and a Half Year Development Plan (vide Table 2) | | | | | | | | | | |
| GRAND TOTAL£ | — | — | — | 7,798,426 | 6,916,516 | — | — | — | 7,064,830 | — |
| | | | | 8,071,738 | 6,935,505 | — | — | — | 7,086,825 | — |

x3. Scheme Value increased from £3,000 to £8,820.

x4. The following schemes have been transferred to the 3½ year Development Plan in order to simplify accounting:—
Tana River Rice Irrigation Pilot Scheme (D.2072).
Field Abattoirs.

Training College for Asian Male Teachers (D.535).
Public Works Non-Recurrent.

x5. Token expenditure of £1 has been included under the 3½ year plan, pending a decision by the Secretary of State with regard to an extension of this scheme until 1960.

TABLE 4

FORECAST OF BALANCE IN DEVELOPMENT FUND AS AT 1st JULY, 1957
(EXCLUDING SWYNNERTON PLAN)

| | £ |
|---|------------|
| Balance available as at 1st January, 1954 | 6,850,488 |
| <i>Add</i> : Receipts into Development Fund—1954($\frac{1}{2}$) and 1954–55 | 1,930,510 |
| <i>Deduct</i> : Expenditure—1954($\frac{1}{2}$) and 1954–55 | –8,071,738 |
| Balance available as at 1st July, 1955 | 709,260 |
| <i>Add</i> : Estimated Receipts into Development Fund, 1955–56 | 7,865,632 |
| <i>Deduct</i> : Estimated Expenditure—1955–56 | –6,935,505 |
| Estimated Balance as at 1st July, 1956 | 1,639,387 |
| <i>Add</i> : Estimated Receipts into Development Fund, 1956–57 | 1,124,980 |
| <i>Deduct</i> : Estimated Expenditure, 1956–57 | –7,086,825 |
| Estimated Balance as at 1st July, 1957 | –4,322,458 |

NOTES—

1. The sum of £6,850,488 which is shown as the balance available at 1st January, 1954, is not the book balance but is the balance adjusted to allow for under-issues from C.D. & W. funds and unspent balances. This adjusted balance is that shown in Table 9 of Sessional Paper 97 and in the 1955-56 Development Estimates at page 8.

2. The figures of Receipts and Expenditure are derived from Tables 1 and 3 respectively and exclude African Land Development expenditure transferred to the Swynnerton Plan.

3. The estimated balance of –£4,322,458 is covered by the Loan Programme to the extent of £4,278,150 (i.e. Loan Programme of £10,750,000 less Loan Receipts of £6,471,850) leaving a nominal capital gap of £44,308.

TABLE 5.—C.D. AND W. SCHEMES, 1st JANUARY, 1954 to 30th JUNE, 1957

| Item No. | DETAILS | Vote No. | Scheme Value* | Balance Available for Reimbursement after 1-1-1954† | Actual Reimbursements 1954(4) and 1954/55 | Revised Revenue Estimates, 1955/56 | Estimates, 1956/57 | Notes |
|---------------------------------|--|----------|---------------|---|---|------------------------------------|--------------------|-------|
| | | | £ | £ | £ | £ | £ | |
| BLOCK ALLOCATION SCHEMES | | | | | | | | |
| A 1 | Agricultural Research and Investigational Stations (D.1467) | D.4 | 218,040 | 50,958 | 33,718 | 7,716 | 2 | |
| 2 | Soil Conservation (D.299 and A) | D.4 | 697,500 | 54,909 | 75,026 | — | — | |
| 3 | Manufacture of Biologicals, Kabete (D.1380) | D.5 | 70,000 | 10,505 | 2,288 | 203 | — | |
| 4 | Naivasha Stock Farm Research Station (D.1456) | D.5 | 60,160 | 24,587 | 15,528 | 6,669 | — | |
| 5 | Stock Breeding Centres (D.868 and A) | D.5 | 74,475 | 11,498 | 10,450 | 503 | — | |
| 6 | Water Supplies (D.300, etc.) | D.6 | 300,650 | 18,032 | 5,050 | 2,665 | 4,600 | |
| 7 | Water Supplies in Rural Districts (D.877) | D.6 | 280,436 | 162,222 | 86,525 | 32,810 | 43,500 | |
| 8 | Improvements and Investigations of Water Supplies in African Areas (D.1365) | — | 5,000 | 1,377 | — | — | — | |
| 9 | Reconditioning of Land in African Areas (D.935) | D.7 | 443,000 | 109,133 | 94,697 | — | — | |
| 10 | African, Asian and Arab Hospital, Mombasa (D.1905) | D.13-1 | 332,320 | 314,703 | 82,316 | 119,000 | 140,272 | x |
| 11 | Infectious Diseases Hospital, Nairobi (D.1821) | D.13-1 | 204,905 | 149,070 | 87,700 | 54,270 | 20,535 | |
| 12 | Health Centres (D.865) | D.13-1 | 50,000 | 29,011 | 12,792 | 5,000 | 8,980 | |
| 13 | Expansion of African Teacher Training Centres (D.1647) | D.14-3 | 120,000 | 18,721 | 9,819 | — | 7,723 | |
| 14 | Expansion of African Teacher Training Centres (D.1697) | D.14-3 | 61,000 | 24,937 | 10,831 | 1,607 | 3,256 | |
| 15 | Establishment of Teacher Training Centre for African Women (D.1928) | D.14-3 | 45,000 | 45,000 | — | 10,000 | 45,000 | |
| 16 | Hostel for European Women Students in Nairobi (D.1906) | D.14-5 | 40,505 | 40,505 | — | 40,505 | — | x/ |
| 17 | Royal Technical College (D.1590B) | D.14-5 | 48,000 | 48,000 | — | 48,000 | — | x/ |
| 18 | Hospital Hill School, Nairobi (D.1842) | D.14-5 | 6,500 | 2,026 | 737 | 681 | 1 | |
| 19 | Erection of Schools and Teacher Training Institutions for African Education (D.2508) | D.14-5 | 200,000 | 200,000 | — | 100,000 | 100,000 | x/ |
| 20 | Nairobi Airport, Embakasi (D.2510) | D.16-6 | 450,000 | 450,000 | — | 250,000 | 177,644 | x/ |
| 21 | Improvement of Interterritorial Roads (D.2509) | D.17-3 | 250,000 | 250,000 | — | 125,000 | 125,000 | x/ |
| 22 | Completed Schemes | — | 639,773 | — | 7,906 | — | — | |
| 23 | Uncommitted Balance of Colony's Block Allocation | — | 9,736 | 9,736 | — | — | — | |
| | Total Block Allocation Schemes | — | 4,607,000 | 2,024,930 | 535,383 | 804,629 | 676,513 | |

x. Balance available for reimbursement subject to review. x/. New scheme.

TABLE 5.—C.D. AND W. SCHEMES, 1st JANUARY, 1954 TO 30th JUNE, 1957—(Contd.)

| Item No. | DETAILS | Vote No. | Scheme Value* | Balance Available for Reimbursement after 1-1-1954† | Actual Reimbursements 1954(‡) and 1954/55 | Revised Revenue Estimates, 1955/56 | Estimates, 1956/57 | Notes |
|---------------------------------|---|----------|---------------|---|---|------------------------------------|--------------------|----------------|
| | | | £ | £ | £ | £ | £ | |
| INTERTERRITORIAL SCHEMES | | | | | | | | |
| B 1 | Rehabilitation Centre (D.1901) | D.13-2 | 55,000 | 55,000 | — | 200 | 20,000 | |
| 2 | Training College for Asian Male Teachers (D.535) | D.14-2 | 27,000 | 4,186 | 1,036 | 1,622 | 2,564 | |
| 3 | Training College for Asian Women Teachers (D.895) | — | 51,346 | 2,265 | 1,793 | — | — | |
| 4 | Development of Marine Fisheries (D.1462) | — | 12,000 | 792 | 775 | — | — | |
| 5 | Completed Schemes | — | 502,656 | — | 2,120 | — | — | |
| | Total Interterritorial Schemes | — | 648,002 | 62,243 | 5,724 | 1,822 | 22,564 | |
| CENTRAL RESEARCH SCHEMES | | | | | | | | |
| C 1 | Broadcasting Development (D.1698) | — | 28,630 | 13,300 | 2,649 | 9,000 | — | x ³ |
| 2 | Research into Luo Customary Law (R.556) | D.3-4 | 4,150 | 4,150 | 2,025 | 660 | 650 | x ² |
| 3 | Study of Kikuyu Family (R.389) | — | 3,975 | 659 | 13 | — | — | |
| 4 | Sociological Research into the Boran and Galla Tribes (R.427) | — | 5,574 | 291 | 493 | — | 1,563 | |
| 5 | Tana River Rice Irrigation Pilot Scheme (D.2072) | D.7 | 13,625 | 13,625 | 4,659 | 6,715 | — | |
| 6 | Purchase of Veterinary Research Buildings (R.603) | — | 31,483 | 31,483 | — | — | — | |
| 7 | Research into Relapsing Fever (R.482) | D.13-2 | 23,000 | 13,047 | 5,004 | 7,414 | — | x ⁴ |
| 8 | Research on the Biology of Sand Flies (R.712) | D.13-2 | 4,935 | 4,935 | — | 1,330 | 1,345 | x |
| 9 | Aerial Photography (D.2104) | — | 8,820 | 8,820 | 1,987 | 6,833 | — | x ¹ |
| 10 | Geological Survey (D.927, D and E) | D.16-2 | 28,070 | 28,070 | 17,999 | 3,212 | 1 | |
| 11 | Geological Survey (D.927, A, B and C) | — | 124,508 | 10,156 | — | — | — | |
| 12 | Geological Survey (D.1191) | — | 14,884 | — | — | — | — | |
| 13 | Completed Schemes | — | 136,454 | — | — | — | — | |
| | Total Central Research Schemes | — | 428,108 | 128,536 | 34,829 | 35,164 | 3,559 | |
| SPECIAL SCHEMES | | | | | | | | |
| D 1 | Royal Technical College (D.1590 and 1590A) | D.14-5 | 257,000 | 173,400 | 66,400 | 107,000 | — | |
| 2 | Testing of Agricultural Machinery (D.2644) | D.4 | 37,000 | 37,000 | — | — | 15,787 | x |
| | Total Special Schemes | — | 294,000 | 210,400 | 66,400 | 107,000 | 15,787 | |

*As approved by the Secretary of State for the Colonies. See Table 25 of Sessional Paper No. 51 of 1955.
 †So far as Block Allocation Schemes are concerned, see Table 25 of Sessional Paper No. 51 of 1955 and Table 89 (R) of Sessional Paper 97 of 1955.
 ‡New scheme.
 x². Colonial Development and Welfare Scheme value adjusted as this scheme is not fully reimbursable. The amount of the final reimbursement will depend on total expenditure under the scheme.
 x³. All savings on this scheme transferred to Kenya Development Funds to assist in meeting the cost of two transmitters for African Broadcasting Services.
 x⁴. Scheme to be transferred to E.A. High Commission on 30th June, 1956.

TABLE 6
SUMMARY OF ESTIMATED EXPENDITURE BY ACCOUNTING OFFICERS

| Allocation | Title | Accounting Officer | Abbreviation | Estimated Expendi- ture 1956/7 | Revised Estimated Expendi- ture, 1955/6 |
|---------------|---|---|----------------|---|---|
| | | | | £ | £ |
| D.1-1 | Staff Housing | Administrative Secretary | A.S. | 180,000 | 172,620 |
| D.1-2 | Government Offices | do. | A.S. | 13,145 | 52,306 |
| D.1-3 | Parliament Buildings | do. | A.S. | — | — |
| D.1-4 | Information Department | do. | A.S. | — | 265 |
| | | | Total D.1 .. | 193,145 | 225,191 |
| D.2 | Judicial Buildings | Registrar of the Supreme Court .. | R.S.C. | 19,500 | 10,500 |
| D.3-1 | Administrative Sub-Stations | Secretary for African Affairs .. | S.A.A. | 44,545 | 178,728 |
| D.3-2 | Buildings, N.P. | do. | S.A.A. | 2,310 | 3,499 |
| D.3-3 | Nandi Hills Project | do. | S.A.A. | — | 2,670 |
| D.3-4 | Sociological Research into African Customs. | do. | S.A.A. | 650 | — |
| | | | Total D.3 .. | 47,505 | 184,897 |
| D.4 | Agriculture | Director of Agriculture | D. of A. | 362,343 | 431,079 |
| D.5 | Veterinary Services | Director of Veterinary Services .. | D.V.S. | 26,323 | 87,819 |
| D.6 | Water | Secretary for Agriculture and Water Resources. | S.A.W.R. | 539,859 | 316,485 |
| D.7 | African Land Development | do. | S.A.W.R. | 320,202 | 420,000 |
| D.8-1 | Loans for African Agriculture and Livestock. | do. | S.A.W.R. | 16,450 | 25,000 |
| D.8-2 | European Settlement | do. | S.A.W.R. | — | 100,000 |
| D.8-3 | Indian and Arab Settlement | do. | S.A.W.R. | 6,267 | 3,050 |
| D.8-4 | Loans made under the Agriculture Ordinance. | do. | S.A.W.R. | 150,000 | 100,000 |
| D.8-5 | Produce Storage | do. | S.A.W.R. | 22,013 | 90,300 |
| | | | Total D.8 .. | 194,730 | 318,350 |

TABLE 6—(Contd.)

| Allocation | Title | Accounting Officer | Abbreviation | Estimated Expenditure | Revised Estimated Expenditure |
|----------------|------------------------------------|---|------------------|-----------------------|-------------------------------|
| | | | | 1956/7 | 1955/6 |
| | | | | £ | £ |
| D.9 | Police Buildings | Secretary for Defence | S.D. | 377,141 | 713,476 |
| D.10 | Prison Buildings | do. | S.D. | 257,718 | 150,541 |
| D.11 | Military Buildings | do. | S.D. | 279,801 | 210,000 |
| D.12-1 | Local Government Loans Authority | Secretary for Local Govt., Health and Housing. | S.L.G.H. | 459,950 | 40,050 |
| D.12-2 | African Housing | do. | S.L.G.H. | 34,000 | 104,000 |
| D.12-3 | Social Welfare | do. | S.L.G.H. | 37,000 | — |
| D.12-4 | Nairobi African Housing Project .. | do. | S.L.G.H. | 1 | — |
| | | | Total D.12 | 530,951 | 144,050 |
| D.13-1 | Medical Services | Director of Medical Services .. | D.M.S. | 447,306 | 251,425 |
| D.13-2 | Medical Research Schemes | do. | D.M.S. | 21,345 | 8,944 |
| | | | Total D.13 | 468,651 | 260,369 |
| D.14-1 | European Education | Director of Education | D. of E. | 304,749 | 176,317 |
| D.14-2 | Asian Education | do. | D. of E. | 337,398 | 397,570 |
| D.14-3 | African Education | do. | D. of E. | 471,407 | 274,007 |
| D.14-4 | Arab Education | do. | D. of E. | 30,500 | 12,005 |
| D.14-5 | Education Special Schemes | do. | D. of E. | 18,836 | 223,186 |
| | | | Total D.14 | 1,162,890 | 1,083,085 |
| D.15-1 | Forestry | Secretary for Forest Development, Game and Fisheries. | S.F.G. | 50,253 | 33,465 |
| D.15-2 | National Parks and Tourism | do. | S.F.G. | 35,145 | — |
| D.15-3 | Fisheries | do. | S.F.G. | 3,136 | 5,050 |
| | | | Total D.15 | 88,534 | 38,515 |

TABLE 6—(Contd.)

| Allocation | Title | Accounting Officer | Abbreviation | Estimated Expenditure 1956/7 | Revised Estimated Expenditure, 1955/6 |
|-----------------------|---|--------------------------------------|------------------|------------------------------|---------------------------------------|
| | | | | £ | £ |
| D.16-1 | Post Office Renewals Fund | Secretary for Commerce and Industry | S.C.I. | 73,500 | 73,500 |
| D.16-2 | Geological Survey | do. | S.C.I. | 32,383 | 17,971 |
| D.16-3 | Industrial Development Corporation | do. | S.C.I. | 50,000 | 116,250 |
| D.16-4 | Development of Industrial Sites | do. | S.C.I. | — | 50,000 |
| D.16-5 | Nyeri Electricity Undertaking | do. | S.C.I. | 9,200 | 42,500 |
| D.16-6 | Nairobi Airport, Embakasi | do. | S.C.I. | 405,288 | 550,000 |
| D.16-7 | Aerodromes | do. | S.C.I. | 15,081 | 12,025 |
| D.16-8 | Scientific and Industrial Research | do. | S.C.I. | — | 8,874 |
| D.16-9 | Weights and Measures Department | do. | S.C.I. | — | — |
| | | | Total D.16 | 585,452 | 871,120 |
| D.17-1 | Public Works Department | Director of Public Works | D.P.W. | 30,956 | — |
| D.17-2 | General Works Staff | do. | D.P.W. | 673,751 | 471,434 |
| D.17-3 | Roads | do. | D.P.W. | 562,000 | 750,000 |
| D.17-4 | Public Works Non-Recurrent | do. | D.P.W. | 112,000 | 125,288 |
| | | | Total D.17 | 1,378,707 | 1,346,722 |
| D.18-1 | Community Development Projects | Secretary for Community Development. | S.C.D. | 17,709 | 15,000 |
| D.18-2 | Jeanes School, Kabete | do. | S.C.D. | 30,800 | 30,000 |
| D.18-3 | Juvenile Remand Homes | do. | S.C.D. | 15,700 | — |
| | | | Total D.18 | 64,209 | 45,000 |
| D.19 | Central Stores and Transport Organization. Completed Schemes (Purchase of Land and E.A. School of Co-operation). | Controller of Supplies and Transport | C.S.T. | 189,164 | 61,000 |
| | | | | — | 7,261 |
| | | | Total D.1-D.19 | 7,086,825 | 6,925,460 |
| C.D. & W. Scheme— | | | | | |
| D.2104 | Aerial Photography | Director of Surveys | D. of S. | — | 6,833 |
| D.927 D. & E. | Geological Survey | Secretary for Commerce and Industry | S.C.I. | — | 3,212 |
| | Grand Total of Expenditure by Accounting Officers | | | 7,086,825 | 6,935,505 |

REVENUE ESTIMATES, 1956-57

| Item No. | DETAILS | Estimates, 1956/57 | Revised Estimates 1955/56 | Actual Receipts 1954(4) and 1954/55 |
|----------|--|--------------------|---------------------------|-------------------------------------|
| | HEAD DR.1-1.—COLONIAL DEVELOPMENT AND WELFARE VOTE (COLONY'S BLOCK ALLOCATION) | £ | £ | £ |
| 1 | Agricultural Research and Investigational Stations (D.1467) .. | 2 | 7,716 | 33,718 |
| | <i>Soil Conservation (D.299 & A.)</i> | .. | .. | 75,026 |
| | <i>Manufacture of Biologicals, Kabete (D.1380)</i> | .. | 203 | 2,288 |
| | <i>Naivasha Stock Farm Research Station (D.1456)</i> | .. | 6,669 | 15,528 |
| | <i>Stock Breeding Centres (D.868 & A.)</i> | .. | 503 | 10,450 |
| 2 | Water Supplies (D.300, etc.) | 4,600 | 2,665 | 5,050 |
| 3 | Water Supplies in Rural Districts (D.877) | 43,500 | 32,810 | 86,525 |
| | <i>Improvements and Investigations of Water Supplies in African Areas (D.1365)</i> | .. | .. | .. |
| | <i>Reconditioning of Land in African Areas (D.935)</i> | .. | .. | 94,697 |
| 4 | African, Asian and Arab Hospital, Mombasa (D.1905) | 140,272 | 119,000 | 82,316 |
| 5 | Infectious Diseases Hospital, Nairobi (D.1821) | 20,535 | 54,270 | 87,700 |
| 6 | Health Centres (D.865) | 8,980 | 5,000 | 12,792 |
| 7 | Expansion of African Teacher Training Centres (D.1647) | 7,723 | .. | 9,819 |
| 8 | Expansion of African Teacher Training Centres (D.1697) | 3,256 | 1,607 | 10,831 |
| 9 | Establishment of Teacher Training Centre for African Women (D.1928) | 45,000 | 10,000 | .. |
| | <i>Hostel for European Women Students in Nairobi (D.1906)</i> | .. | 40,505 | .. |
| | <i>Royal Technical College (D.1590.B.)</i> | .. | 48,000 | .. |
| 10 | Hospital Hill School, Nairobi (D.1842) | 1 | 681 | 737 |
| 11 | Erection of Schools and Teacher Training Institutions for African Education (D.2508) | 100,000 | 100,000 | .. |
| 12 | Nairobi Airport, Embakasi (D.2510) | 177,644 | 250,000 | .. |
| 13 | Improvement of Inter-territorial Roads (D.2509) | 125,000 | 125,000 | .. |
| | <i>Completed Scheme (D.475 & A.)</i> | .. | .. | 7,906 |
| | TOTAL HEAD DR.1-1 | £ 676,513 | 804,629 | 535,383 |
| | HEAD DR.1-2.—COLONIAL DEVELOPMENT AND WELFARE VOTE (INTER-TERRITORIAL ALLOCATION) | | | |
| 1 | Rehabilitation Centre (D.1901) | 20,000 | 200 | .. |
| 2 | Training College for Asian Male Teachers (D.535) | 2,564 | 1,622 | 1,036 |
| | <i>Training College for Asian Women Teachers (D.895)</i> | .. | .. | 1,793 |
| | <i>Development of Marine Fisheries (D.1462)</i> | .. | .. | 775 |
| | <i>Completed Scheme (D.899)</i> | .. | .. | 2,120 |
| | TOTAL HEAD DR.1-2 | £ 22,564 | 1,822 | 5,724 |
| | HEAD DR.1-3.—COLONIAL DEVELOPMENT AND WELFARE VOTE (CENTRAL RESEARCH ALLOCATION) | | | |
| | <i>Broadcasting Development (D.1698)</i> | .. | 9,000 | 2,649 |
| 1 | Research into Luo Customary Law (R.556) | 650 | 660 | 2,025 |
| | <i>Study of Kikuyu Family (R.389)</i> | .. | .. | 13 |
| | <i>Sociological Research into the Boran and Galla Tribes (R.427)</i> | .. | .. | 493 |
| 2 | Tana River Rice Irrigation Pilot Scheme (D.2072) | 1,563 | 6,715 | 4,659 |
| | <i>Purchase of Veterinary Research Buildings (R.603)</i> | .. | .. | .. |
| | <i>Research into Relapsing Fever (R.482)</i> | .. | 7,414 | 5,004 |
| | <i>Aerial Photography (D.2104)</i> | .. | .. | .. |
| 3 | Geological Survey (D.927 D. & E.) | 1 | 3,212 | 17,999 |
| | <i>Geological Survey (D.927 A., B. & C.)</i> | .. | .. | .. |
| | <i>Geological Survey (D.1191)</i> | .. | .. | .. |
| 4 | Research on the Biology of Sand Flies (R.712) | 1,345 | 1,330 | .. |
| | TOTAL HEAD DR.1-3 | £ 3,559 | 28,331 | 32,842 |

REVENUE ESTIMATES, 1956-57—(Contd.)

| Item No. | DETAILS | Estimates, 1956/57 | Revised Estimates, 1955/56 | Actual Receipts 1954(4) and 1954/55 |
|----------|---|--------------------|----------------------------|-------------------------------------|
| | | £ | £ | £ |
| | HEAD DR.1-4.—COLONIAL DEVELOPMENT AND WELFARE VOTE (SPECIAL ALLOCATION) | | | |
| 1 | Testing of Agricultural Machinery (D.2644) | 15,787 | .. | .. |
| | Royal Technical College (D.1590 and 1590A.) | .. | 107,000 | 66,400 |
| | TOTAL HEAD DR.1-4 | 15,787 | 107,000 | 66,400 |
| | HEAD DR.2.—REVENUE FROM SOURCES OTHER THAN COLONIAL DEVELOPMENT AND WELFARE VOTE | | | |
| | <i>Loan from Uganda Government for Hill School, Eldoret</i> | .. | 30,000 | 145,000 |
| 1 | Proceeds from Sale of Undistributed German Enemy Property .. | 100 | 200,000 | .. |
| 2 | Dam Construction Units | 49,236 | 50,500 | 47,885 |
| | Contributions From:— | | | |
| | <i>Rehimtulla Trust Fund for King George VI Hospital</i> | .. | .. | 30,000 |
| 3 | Ministry of Transport and Civil Aviation | 50,000 | 50,000 | 150,000 |
| 4 | General Revenue for P.W.N.R. | 112,000 | 112,000 | 168,000 |
| | <i>General Revenue (Export Duties)</i> | .. | .. | 98,513 |
| 5 | General Revenue for Medical Training School | 73,245 | .. | .. |
| 6 | Nyanza Cotton Committee for Dam Construction | 27,000 | .. | .. |
| 7 | Aberdare County Council for Mweiga Water Supply | 500 | .. | .. |
| 8 | Teita African District Council for Wundanyi Water Supply .. | 300 | .. | .. |
| 9 | Embu African District Council for Kianyakga Water Supply .. | 1,350 | .. | .. |
| 10 | International Co-operation Administration for Rinderpest Research | 3,000 | 9,000 | .. |
| 11 | Swynnerton Plan (Vote S.2) for Water Supplies at Sub-Stations | 4,638 | .. | .. |
| 12 | Swynnerton Plan (Vote S.4) for Water Supplies at Sub-Stations | 3,788 | .. | .. |
| | Miscellaneous:— | | | |
| 13 | Recoveries of Over-payments Relating to Previous Years .. | 100 | 100 | 6,879 |
| 14 | ALDEV. Board—Sale of Stores and Produce | 81,000 | 100 | 861 |
| 15 | Indian School of Agriculture, Morogoro, Kenya Students' Fees | 100 | 100 | 66 |
| | <i>Uganda Contribution for E.A.P. & T. Central Engineering and Traffic School</i> | .. | .. | 4,176 |
| | <i>Samuel Cohen Fund for European Hospital, Mombasa</i> | .. | .. | 32,100 |
| | <i>Coast Cotton Sales Fund for Purchase of Land at Matuga</i> | .. | .. | 1,250 |
| | <i>Excess Profits Tax</i> | .. | .. | 22,540 |
| 16 | Interest on Transport Loan | 100 | 100 | 1,170 |
| 17 | Miscellaneous | 100 | 100 | 2,256 |
| | <i>Nyanza Cotton Sales Fund</i> | .. | .. | 89,939 |
| | <i>Coast Cotton Sales Fund</i> | .. | .. | 44,617 |
| | <i>Transfer from Livestock Control Liquidation Account</i> | .. | .. | 19,909 |
| | TOTAL HEAD DR.2 | 406,557 | 452,000 | 865,161 |
| | TOTAL REVENUE | 1,124,980 | 1,393,122 | 1,457,510 |

EXPENDITURE

D.1-1—Staff Housing.—Estimate of the amount required for capital expenditure on staff housing, furniture for new housing, and access roads or road making charges and other site works arising in connexion with new housing.

D.1-2—Government Offices.—Estimate of the amount required for capital expenditure on Government offices, including furniture for new offices, and access roads or road making charges and other site works arising in connexion with new offices.

| Item No. | DETAILS | Scheme Value | Expenditure, 1954 ($\frac{1}{2}$) and 1954/55 | Revised Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | | Notes |
|----------|---|----------------|---|--|--|--|---|-------------------|-------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | Total to be Voted | |
| | | £ | £ | £ | £ | £ | £ | £ | |
| | <i>Allocation: Staff Housing (£814,900)</i> | | | | | | | | |
| | Vote D.1-1 | | | | | | | | |
| 1 | European and Asian Quarters | 275,400 | 197,120 | 58,280 | 20,000 | — | — | 20,000 | |
| 2 | African Quarters | 539,500 | 265,160 | 114,340 | 160,000 | — | — | 160,000 | |
| | TOTAL VOTE D.1-1 | 814,900 | 462,280 | 172,620 | 180,000 | — | — | 180,000 | |
| | <i>Allocation: Government Offices (£369,470)</i> | | | | | | | | |
| | Vote D.1-2 | | | | | | | | |
| | Central Government Offices:— | | | | | | | | |
| 1 | (a) Completion of First, Second and Third Wings | 112,887 | 91,412 | 21,475 | — | — | — | — | |
| 2 | (b) Fourth Wing | 58,981 | — | — | 1 | — | — | 1 | |
| 3 | Treasury Building | 103,639 | 101,172 | 2,467 | — | — | — | — | x |
| 4 | Construction of Roads, City Square .. | 30,144 | — | 20,000 | 10,144 | — | — | 10,144 | |
| 5 | District Headquarters, Wundanyi .. | 19,419 | 15,455 | 3,964 | — | — | — | — | |
| 6 | Extension to Survey Field Headquarters | 40,000 | — | — | 3,000 | — | — | 3,000 | |
| 7 | Miscellaneous | 4,400 | — | 4,400 | — | — | — | — | |
| | TOTAL VOTE D.1-2 | 369,470 | 208,039 | 52,306 | 13,145 | — | — | 13,145 | |

x. Token provision only.

EXPENDITURE

D.1-3—Parliament Buildings.—Estimate of the amount required for capital expenditure on Parliament Buildings and their surrounding grounds.

D.1-4—Information Department.—Estimate of the amount required for capital expenditure on development projects of the Information Department.

| Item No. | DETAILS | Scheme Value | Expenditure, 1954 ($\frac{1}{2}$) and 1954/55 | Revised Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | | Notes |
|----------|--|--------------|---|--|--|--|---|-------------------|-------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | Total to be Voted | |
| | | £ | £ | £ | £ | £ | £ | £ | |
| | <i>Allocation: Parliament Buildings</i> (£54,674) | | | | | | | | |
| | Vote D.1-3 | | | | | | | | |
| 1 | Parliament Buildings | 54,674 | 53,688 | — | — | — | — | — | |
| | TOTAL VOTE D.1-3 | 54,674 | 53,688 | — | — | — | — | — | |
| | <i>Allocation: Information Department</i> (£20,200) | | | | | | | | |
| | Vote D.1-4 | | | | | | | | |
| 1 | Purchase of Transmitters | 18,000 | 15,543 | 265 | — | — | — | — | x |
| 2 | Information Department—Equipment | 2,200 | 1,837 | — | — | — | — | — | |
| | TOTAL VOTE D.1-4 | 20,200 | 17,380 | 265 | — | — | — | — | x |

x. Scheme value and allocation increased by £9,000 transferred from C.D. and W. (Central Research) Scheme D.1698.

EXPENDITURE

D.2—Judicial Buildings.—Estimate of the amount required for capital expenditure on Judicial Buildings, furniture for new buildings, access roads and other site works.

| Item No. | DETAILS | Scheme Value | Expenditure, 1954 ($\frac{1}{2}$) and 1954/55 | Revised Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | Total to be Voted | Notes |
|----------|---|---------------|---|--|--|--|---|-------------------|-------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | | |
| | | £ | £ | £ | £ | £ | £ | | |
| | <i>Allocation: Judicial Buildings (£58,507)</i> | | | | | | | | |
| | Vote D.2 | | | | | | | | |
| | Courthouses:— | | | | | | | | |
| 1 | Kisumu | 8,507 | 7,819 | — | — | — | — | — | |
| 2 | Eldoret | 26,000 | — | 10,500 | 15,500 | — | — | 15,500 | |
| 3 | Nakuru | 24,000 | — | — | 4,000 | — | — | 4,000 | |
| | TOTAL VOTE D.2 | 58,507 | 7,819 | 10,500 | 19,500 | — | — | 19,500 | |

EXPENDITURE

D.3-1—Administrative Sub-Stations.—Estimate of the amount required for capital expenditure, other than on water development and departmental buildings, arising in connexion with the construction of new sub-stations or extensions to existing sub-stations, and including compensation payments, furniture for new buildings, access roads and other site works.

D.3-2—Buildings, N.P.—Estimate for the amount required for capital expenditure on administrative buildings, other than departmental buildings, in the Northern Province.

D.3-3—Nandi Hills Project.—Estimate of the amount required for capital expenditure on the Nandi Hills Project, which provides for the development of Nandi Hills Township.

| Item No. | DETAILS | Scheme Value | Expenditure, 1954 (½) and 1954/55 | Revised Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | | Notes |
|---|--|----------------|-----------------------------------|--|--|--|---|-------------------|-------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | Total to be Voted | |
| | | £ | £ | £ | £ | £ | £ | £ | |
| <i>Allocation: Administrative Sub-stations (£268,883)</i> | | | | | | | | | |
| Vote D.3-1 | | | | | | | | | |
| 1 | Extensions to Existing Sub-stations .. | 32,700 | } 38,481 | — | — | — | — | — | |
| 2 | Construction of New Sub-stations .. | 236,183 | | 178,728 | 44,545 | — | — | 44,545 | |
| | TOTAL VOTE D.3-1 | 268,883 | 38,481 | 178,728 | 44,545 | — | — | 44,545 | |
| <i>Allocation: Buildings, N.P. (£5,809)</i> | | | | | | | | | |
| Vote D.3-2 | | | | | | | | | |
| 1 | Repair Ramps and Garages | 3,500 | — | 3,499 | 1 | — | — | 1 | x |
| 2 | Miscellaneous | 2,309 | — | — | 2,309 | — | — | 2,309 | |
| | TOTAL VOTE D.3-2 | 5,809 | — | 3,499 | 2,310 | — | — | 2,310 | |
| <i>Allocation: Nandi Hills Project (£5,470)</i> | | | | | | | | | |
| Vote D.3-3 | | | | | | | | | |
| 1 | Nandi Hills Project | 5,470 | 2,800 | 2,670 | — | — | — | — | |
| | TOTAL VOTE D.3-3 | 5,470 | 2,800 | 2,670 | — | — | — | — | |

x. Token provision only.

EXPENDITURE

D.3-4—Sociological Research into African Customs.—Estimate of the amount required for the salaries and expenses of research schemes into customary law and African sociology.

| Item No. | DETAILS | Scheme Value | Expenditure, 1954 ($\frac{1}{2}$) and 1954/55 | Revised Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | Total to be Voted | Notes |
|----------|--|--------------|---|--|--|--|---|-------------------|-------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | | |
| | | £ | £ | £ | £ | £ | £ | | |
| | <i>Allocation: Sociological Research into African Customs (£4,150)</i> | | | | | | | | |
| | Vote D.3-4 | | | | | | | | |
| 1 | Research into Luo Customary Law (R.556) | 4,150 | 3,210 | — | — | — | 650 | 650 | x |
| | TOTAL VOTE D.3-4 | 4,150 | 3,210 | — | — | — | 650 | 650 | |

x. Scheme Value and allocation of expenditure under review.

EXPENDITURE

D.4—Agriculture.—Estimate of the amount required for expenditure on Agricultural Development Projects, including capital expenditure on buildings, furniture for new buildings, equipment, access roads and site works, and the salaries and expenses of Development staff.

| Item No. | DETAILS | Scheme Value | Expenditure, 1954 (½) and 1954/55 | Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | Total to be Voted | Notes |
|----------|--|--------------|-----------------------------------|--------------------------------|--|--|---|-------------------|--------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | | |
| | | £ | £ | £ | £ | £ | £ | £ | |
| | <i>Allocation: Agriculture (£1,383,195)</i> | | | | | | | | |
| | Vote D.4 | | | | | | | | |
| 1 | Agricultural Training School, Embu .. | 2,500 | 2,489 | 11 | — | — | — | — | |
| 2 | Egerton College | 30,000 | — | 30,000 | — | — | — | — | |
| | Soil Conservation:— | | | | | | | | |
| 3 | (a) African | 177,800 | 177,800 | — | — | — | — | — | |
| 4 | (b) Non-African | 395,150 | 180,299 | 119,050 | 95,799 | — | — | 95,799 | x |
| | Dam Construction Units:— | | | | | | | | |
| 5 | (a) Capital | 76,000 | 63,433 | 6,123 | 6,444 | — | — | 6,444 | x1 |
| 6 | (b) Recurrent | 181,500 | 53,683 | 50,500 | — | — | 76,236 | 76,236 | x1, x2 |
| 7 | Farm Planning and Development .. | 247,150 | 45,782 | 127,676 | 72,844 | — | — | 72,844 | x, x3 |
| | Agricultural Research and Investigational Stations:— | | | | | | | | |
| 8 | (a) C.D. & W. Scheme, D.1467 .. | 50,958 | 43,240 | 7,716 | — | 2 | — | 2 | x4, x6 |
| 9 | (b) Extension | 57,200 | 3,974 | 28,848 | 24,378 | — | — | 24,378 | x4 |
| 10 | (c) Coffee Berry Disease | | | | | | | | |
| 11 | Coffee Research | 10,200 | 5,427 | 3,800 | 973 | — | — | 973 | x4 |
| 12 | Horticultural Research | 7,300 | — | 4,270 | 3,030 | — | — | 3,030 | x5 |
| | <i>Carried forward</i> .. £ | 1,235,758 | 576,127 | 377,994 | 203,468 | 2 | 76,236 | 279,706 | |

x. Scheme values adjusted by transfer of £17,148 from Item 7 to Item 4. For details of expenditure on Item 4 see Appendix 1.

x1. Scheme values adjusted by transfer of £3,000 from Item 6 to Item 5.

x2. Scheme value of Item 6 increased by £27,000 on account of transfer of No. 3 D.C.U. from Nyanza Cotton Committee against a reimbursement for this amount. Estimated receipts of £49,236 from D.C.U. revenue. For details of expenditure see Appendix 2.

x3. For details of expenditure see Appendix 3.

x4. For details of expenditure see Appendix 4.

x5. For details of expenditure see Appendix 5.

x6. Token Provision.

EXPENDITURE

| Item No. | DETAILS | Scheme Value | Expenditure, 1954 (½) and 1954/55 | Revised Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | Total to be Voted | Notes |
|----------|--|------------------|-----------------------------------|--|--|--|---|-------------------|-------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | | |
| | | £ | £ | £ | £ | £ | £ | | |
| | <i>Brought forward</i> .. £ | 1,235,758 | 576,127 | 377,994 | 203,468 | 2 | 76,236 | 279,706 | |
| | Vote D.4—(Contd.) | | | | | | | | |
| 13 | Plant Breeding | 45,600 | 3,232 | 20,568 | 21,800 | — | — | 21,800 | x1 |
| 14 | Pasture Research Phase II | 63,500 | 1,483 | 24,717 | 30,300 | — | — | 30,300 | x2 |
| 15 | Scott Laboratories—Staff Housing .. | 21,800 | — | 7,800 | 14,000 | — | — | 14,000 | |
| 16 | Testing of Agricultural Machinery (C.D. & W. Scheme, D.2644) | 15,787 | — | — | — | — | 15,787 | 15,787 | x3 |
| 17 | Lake Nakuru Pilot Scheme | 750 | — | — | 750 | — | — | 750 | x5 |
| | TOTAL VOTE D.4 | 1,383,195 | 580,842 | 431,079 | 270,318 | 2 | 92,023 | 362,343 | x4 |

x1. For details of expenditure see Appendix 6. Scheme value increased by £18,400.

x2. For details of expenditure see Appendix 7.

x3. New C.D. & W. Scheme—fully reimbursable from C.D. & W. funds.

x4. Total Scheme Value of allocation reduced by £89,563 on account of increases in Items 6, 13, 16 and 17 and transfer of allocation of £224,500 to a separate allocation for produce storage.

x5. New Scheme.

EXPENDITURE

D.5—Veterinary Services.—Estimate of the amount required for expenditure on Veterinary Development Projects, including capital expenditure on buildings, furniture for new buildings, access roads and site works, scientific and technical equipment, provision of water supplies, clearing and fencing land, and the salaries and expenses of Development Staff.

| Item No. | DETAILS | Scheme Value | Expenditure, 1954 (½) and 1954/55 | Revised Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | Total to be Voted | Notes |
|----------|--|----------------|-----------------------------------|--|--|--|---|-------------------|-------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | | |
| | | £ | £ | £ | £ | £ | £ | | |
| | <i>Allocation: Veterinary Services (£208,302)</i> | | | | | | | | |
| | Vote D.5 | | | | | | | | |
| 1 | Manufacture of Biologicals, Kabete (D.1380) | 10,505 | 3,512 | 300 | — | — | — | — | |
| 2 | Naivasha Stock Farm Research Station (D.1456) | 24,587 | 22,642 | 1,945 | — | — | — | — | |
| 3 | Livestock Improvement and Veterinary Development | 20,100 | 18,459 | 1,641 | — | — | — | — | |
| 4 | Stock Breeding Centres (African Areas) (D.868 and A) | 20,498 | 10,693 | 4,805 | 5,000 | — | — | 5,000 | |
| 5 | Animal Health Stations (Non-African Areas) | 4,000 | 1,988 | 2,012 | — | — | — | — | |
| 6 | Subsidiary Stock Routes | 16,675 | 8,939 | 3,061 | 4,675 | — | — | 4,675 | |
| 7 | Tsetse Reclamation (Non-African Areas) | 4,000 | — | 2,000 | 2,000 | — | — | 2,000 | |
| 8 | Field Abattoirs | 19,909 | 19,909 | — | — | — | — | — | x |
| 9 | Rinderpest Research | 13,325 | — | 9,000 | — | — | 3,000 | 3,000 | x2 |
| 10 | Meat Canning Factory | 74,703 | — | 63,055 | 11,648 | — | — | 11,648 | |
| | TOTAL VOTE D.5 | 208,302 | 86,142 | 87,819 | 23,323 | — | 3,000 | 26,323 | x1 |

x. Expenditure covered by a transfer to the Development Fund of £19,909 from the Livestock Control Liquidation Account.

x1. The figure of total scheme value includes the sum of £19,909 for Field Abattoirs.

x2. £3,000 chargeable to I.C.A.

EXPENDITURE

D.6—Water.—Estimate of the amount required for capital expenditure on the establishment of new water supplies and the extension of existing supplies both in urban and rural areas. It also includes expenditure on the investigation of new projects, the recording of hydrological data, the purchase of tools and plant and the subsidizing of water development by private individuals and local authorities, including the development of dams and boreholes.

| Item No. | DETAILS | Scheme Value | Total Expenditure, 1954 (½) and 1954/55 | Revised Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | Total to be Voted | Notes |
|----------|--|--------------|---|--|--|--|---|-------------------|--------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | | |
| | <i>Allocation: Water (£1,271,732)</i> | £ | £ | £ | £ | £ | £ | | |
| | Vote D.6 | | | | | | | | |
| 1 | Township Water Supplies | 410,614 | 92,168 | 152,896 | 165,550 | — | — | 165,550 | x |
| 2 | Mombasa Water Supply | 83,500 | 35,091 | 25,909 | 22,500 | — | — | 22,500 | x1 |
| 3 | Administrative Sub-Station Water Supplies | 72,920 | — | — | 62,344 | — | 10,576 | 72,920 | x2 |
| | Rural Water Supplies:— | | | | | | | | |
| 4 | Completed Schemes | 47,703 | 47,703 | — | — | — | — | — | |
| | Water Conservation, Northern Province and Samburu (D.877) .. | 200,001 | 98,255 | 43,746 | 14,500 | 43,500 | — | 58,000 | x3 |
| 5 | Water Supplies, African Areas .. | 155,000 | 64,677 | 45,323 | 45,000 | — | — | 45,000 | x4 |
| 6 | Hydrologic Survey | 35,000 | 14,820 | 9,680 | 10,500 | — | — | 10,500 | |
| 7 | Investigations, New Areas | 5,000 | 310 | 990 | 1,700 | — | — | 1,700 | |
| 8 | Borehole Subsidies for African Areas | 3,500 | — | 1,500 | 2,000 | — | — | 2,000 | x5 |
| 9 | Vissoi Pipeline | 12,300 | — | 7,300 | 5,000 | — | — | 5,000 | |
| 10 | Westacre Pipeline | 7,000 | 4,247 | 1,253 | 1,500 | — | — | 1,500 | |
| 11 | Dam Making Subsidies | 40,000 | — | 10,000 | 25,000 | — | — | 25,000 | |
| 12 | Olabanaita Pipeline | 39,000 | 17,834 | 9,166 | 12,000 | — | — | 12,000 | |
| 13 | Kinja Pipeline | 9,500 | 7,695 | 1,305 | 500 | — | — | 500 | |
| 14 | Boring in Alienated Areas (D.300) .. | 9,539 | 4,473 | 2,566 | — | 2,500 | — | 2,500 | |
| 15 | Uaso Nyiro Catchment (D.300) .. | 2,217 | 18 | 99 | — | 2,100 | — | 2,100 | x3 |
| 16 | Kinangop Ring Main | 72,000 | — | — | 72,000 | — | — | 72,000 | x6, x7 |
| 17 | Enarosura Pipeline | 22,000 | — | — | 22,000 | — | — | 22,000 | x6, x7 |
| 18 | Elburgon Pipeline | 6,000 | — | — | 6,000 | — | — | 6,000 | x6, x7 |
| 19 | Northern Province Maintenance Unit | 7,000 | — | — | 7,000 | — | — | 7,000 | x6 |
| | Total Rural Water Supplies .. | 672,760 | 260,032 | 132,928 | 224,700 | 48,100 | — | 272,800 | |
| | <i>Carried forward</i> .. | 1,239,794 | 387,291 | 311,733 | 475,094 | 48,100 | 10,576 | 533,770 | |

x. For details, see Appendix 14.
 x1. For details, see Appendix 15.
 x2. For details, see Appendix 16.

x3. Adjusted Scheme value for 1954/57 period.
 x4. Scheme value increased by £25,000.
 x5. Scheme value reduced by £2,500.

x6. New Schemes.
 x7. Scheme values for 1954/57 period only. Balance of Scheme values will be included in next planning period.

EXPENDITURE

| Item No. | DETAILS | Scheme Value | Total Expenditure, 1954 (½) and 1954/55 | Revised Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | Total to be Voted | Notes |
|----------|---------------------------------|--------------|---|------------------------------|--|--|---|-------------------|-------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | | |
| | <i>Brought forward</i> | £ 1,239,794 | £ 387,291 | £ 311,733 | £ 475,094 | £ 48,100 | £ 10,576 | £ 533,770 | |
| | Vote D.6—(Contd.) | | | | | | | | |
| | General:— | | | | | | | | |
| 20 | Investigations, New Projects .. | 8,000 | 1,748 | 2,752 | 3,500 | — | — | 3,500 | x |
| 21 | Tools and Plant .. | 8,000 | 3,411 | 2,000 | 2,589 | — | — | 2,589 | x/ |
| | Total General .. | 16,000 | 5,159 | 4,752 | 6,089 | — | — | 6,089 | |
| | Uncommitted Balance .. | 15,938 | — | — | — | — | — | — | x2 |
| | TOTAL VOTE D.6 .. | £ 1,271,732 | £ 392,450 | £ 316,485 | £ 481,183 | £ 48,100 | £ 10,576 | £ 539,859 | |

x. Scheme value reduced by £2,000.

x/1. Scheme value increased by £3,000.

x2. Uncommitted balance increased by savings on completed Schemes.

EXPENDITURE

D.7—African Land Development.—Estimate of the amount required for expenditure on land development in African areas, including loans and advances to development projects.

| Item No. | DETAILS | Scheme Value | Expenditure, 1954 (£) and 1954/55 | Revised Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | | Notes | |
|----------|---|--------------|-----------------------------------|--|--|--|---|-------------------|---------|-------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | Total to be Voted | | |
| | | £ | £ | £ | £ | £ | £ | £ | | |
| | <i>Allocation: African Land Development (£1,037,351)</i> | | | | | | | | | |
| | Vote D.7 | | | | | | | | | |
| 1 | African Land Development Headquarters (D.935) | 109,133 | 109,133 | — | — | — | — | — | — | x/ |
| 2 | African Land Development Schemes | 54,646 | 54,646 | — | — | — | — | — | — | x |
| 3 | African Land Development Loans | 484,395 | 81,808 | 180,000 | 216,487 | — | — | — | 216,487 | x |
| 4 | African Land Development Expenditure by Veterinary Department | 20,993 | 20,993 | — | — | — | — | — | — | x/ |
| 5 | African Land Development Expenditure by Agricultural Department | 3,559 | 3,559 | — | — | — | — | — | — | x/ |
| 6 | Loans for Irrigation Schemes | 351,000 | 15,557 | 233,291 | 102,152 | — | — | — | 102,152 | x, x2 |
| 7 | Tana River Rice Irrigation Pilot Scheme, Hoha (D.2072) | 13,625 | 5,353 | 6,709 | — | — | 1,563 | — | 1,563 | |
| | TOTAL VOTE D.7 | 1,037,351 | 291,049 | 420,000 | 318,639 | — | 1,563 | — | 320,202 | x2 |

x. For details see Appendix 8. In view of the growing importance of Loans for irrigation schemes, this item has now been shown separately from the item for African Land Development Loans in order to secure greater financial control.

x1. Scheme Value reduced by transfer of projects to the Swynnerton Plan.

x2. Total allocation increased by £51,826 for loans for irrigation schemes. Loans for irrigation schemes have now been shown as a separate item from African Land Development Loans (item 3)

EXPENDITURE

D.8-1—Loans for African Agriculture and Livestock.—Estimate of the amount required for loans for African Agriculture and Livestock Development, including loans to individuals and to local authorities.
 D.8-3—Indian and Arab Settlement.—Estimate of the amount required for expenditure on Indian and Arab Settlement schemes in Kenya, and on assistance to Indian and Arab agricultural students and agriculturalists for development and rehabilitation purposes.

| Item No. | DETAILS | Scheme Value | Expenditure, 1954 (½) and 1954/55 | Revised Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | | Notes |
|----------|---|--------------|-----------------------------------|--|--|--|---|-------------------|-------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | Total to be Voted | |
| | | £ | £ | £ | £ | £ | £ | £ | |
| | <i>Allocation: Loans for African Agriculture and Livestock (£68,000)</i> | | | | | | | | |
| | Vote D.8-1 | | | | | | | | |
| 1 | Loans for African Agriculture and Livestock | 68,000 | 13,300 | 25,000 | — | — | — | 16,450 | |
| | TOTAL VOTE D.8-1 | 68,000 | 13,300 | 25,000 | — | — | — | 16,450 | x |
| | <i>Allocation: European Settlement (£350,000)</i> | | | | | | | | |
| | Vote D.8-2 | | | | | | | | |
| 1 | Transfer to European Agricultural Settlement Fund | 350,000 | 250,000 | 100,000 | — | — | — | — | |
| | TOTAL VOTE D.8-2 | 350,000 | 250,000 | 100,000 | — | — | — | — | |
| | <i>Allocation: Indian and Arab Settlement (£30,000)</i> | | | | | | | | |
| | Vote D.8-3 | | | | | | | | |
| 1 | Expenses of Indian and Arab Settlement Board and Cost of Investigations .. . | — | 33 | 50 | — | — | — | — | 50 |
| 2 | Expenses of Coast Titles and Arab Settlement Board | — | — | — | — | — | — | — | — |
| 3 | Development of Suitable Areas .. . | — | — | 3,000 | — | — | — | — | 5,750 |
| 4 | Government Assistance to Agricultural Students and Indian Agriculturalists .. . | — | — | — | — | — | — | 467 | 467 |
| | TOTAL VOTE D.8-3 | 30,000 | 33 | 3,050 | — | — | — | 6,267 | 6,267 |

x. Scheme Value reduced by £750

EXPENDITURE

D.8-4—Loans under the Agriculture Ordinance.—Estimate of the amount required for loans made under the Agriculture Ordinance for Land development and preservation purposes.

D.8-5—Produce Storage.—Estimate of the amount required for capital expenditure on storage for cereals and other agricultural produce, including buildings and equipment, access roads and site works, and loans or grants in aid of capital expenditure on agricultural produce storage facilities.

| Item No. | DETAILS | Scheme Value | Expenditure, 1954 (£) and 1954/55 | Revised Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | Total to be Voted | Notes |
|----------|--|--------------|-----------------------------------|--|--|--|---|-------------------|--------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | | |
| | <i>Allocation: Loans made under Agriculture Ordinance, 1955 (£250,000)</i> | | | | | | | | |
| | Vote D.8-4 | | | | | | | | |
| 1 | Land Development Loans | 250,000 | — | 100,000 | — | — | 150,000 | 150,000 | |
| | TOTAL VOTE D.8-4 | 250,000 | — | 100,000 | — | — | 150,000 | 150,000 | |
| | <i>Allocation: Produce Storage (£224,500)</i> | | | | | | | | |
| | Vote D.8-5 | | | | | | | | |
| 1 | Grain Storage | 196,500 | 110,962 | 62,300 | — | — | — | 22,013 | 22,013 |
| 2 | Maize Control Buildings | 28,000 | — | 28,000 | — | — | — | — | — |
| | TOTAL VOTE D.8-5 | 224,500 | 110,962 | 90,300 | — | — | 22,013 | 22,013 | |

EXPENDITURE

D.9—Police Buildings.—Estimate of the amount required for capital expenditure on Police Buildings, including access roads and site works, and furniture for new and converted buildings.

| Item No. | DETAILS | Scheme Value | Expenditure, 1954 (£) and 1954/55 | Revised Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | | Notes |
|--|----------------------------------|------------------|-----------------------------------|--|--|--|---|-------------------|----------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | Total to be Voted | |
| | | £ | £ | £ | £ | £ | £ | £ | |
| <i>Allocation: Police Buildings (£1,555,041)</i> | | | | | | | | | |
| Vote D.9 | | | | | | | | | |
| 1 | Colony Headquarters, Nairobi .. | 260,000 | — | 66,000 | — | — | — | 144,000 | x/ |
| 2 | Police Training School, Nyeri .. | 106,700 | — | 22,097 | — | — | — | — | x, x/ |
| 3 | Police Stations and Offices .. | 195,964 | } 393,021 | 148,651 | — | — | — | 25,241 | x/ |
| 4 | European and Asian Housing .. | 494,100 | | 241,421 | 88,650 | — | — | — | 88,650 |
| 5 | African Housing and Rondavels .. | 447,200 | — | 214,207 | — | — | — | 97,250 | x/ |
| 6 | Stores, Workshops and Garages .. | 27,547 | 4,447 | 1,100 | — | — | — | 22,000 | x/ |
| 7 | Police Forts, N.F.P. .. | 23,530 | 3,530 | 20,000 | — | — | — | — | x/ |
| TOTAL VOTE D.9 .. | | 1,555,041 | 400,998 | 713,476 | — | — | — | 377,141 | x |

x. The total allocation of Police Buildings and the item for Police Stations and Offices have been reduced by the sum of £14,859 which has been transferred to the allocation for Water Supplies (D.6) under the control of the Ministry of Agriculture. This transfer represents the cost of installing water supplies for Police Stations in Administrative Sub-stations.

x/. The scheme value of Items 2, 3, 4, 5, 6 and 7 have been adjusted within the overall allocation for Police Buildings. The adjustments made are:—

| | |
|----------------------------------|-----------|
| Police Training School .. | £ +20,000 |
| Police Stations and Offices .. | -17,077 |
| European and Asian Housing .. | -12,500 |
| African Housing and Rondavels .. | -7,500 |
| Stores, Workshops and Garages .. | +8,547 |
| Police Forts, N.F.P. .. | +8,530 |

EXPENDITURE

D.10—Prison Buildings.—Estimate of the amount required for capital expenditure on Prison buildings, including furniture for new buildings, access roads and site works; and on miscellaneous Prison Department development projects, including loans or grants-in-aid for capital expenditure to the Discharged Prisoners Aid Association.

| Item No. | DETAILS | Scheme Value | Expenditure, 1954 ($\frac{1}{2}$) and 1954/55 | Revised Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | Total to be Voted | Notes |
|----------|--|--------------|---|--|--|--|---|-------------------|-------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | | |
| | | £ | £ | £ | £ | £ | £ | | |
| | <i>Allocation: Prison Buildings (£842,200)</i> | | | | | | | | |
| | Vote D.10 | | | | | | | | |
| | New Prisons and Staff Quarters:— | | | | | | | | |
| 1 | Mombasa (Shimo-la-Tewa) | 91,500 | 35,234 | 25,000 | 31,266 | — | — | 31,266 | |
| 2 | Nyeri | 102,900 | 44,711 | 36,000 | 22,189 | — | — | 22,189 | |
| 3 | Eldoret | 59,900 | — | — | — | — | — | — | |
| 4 | Marsabit | 5,000 | 4,434 | — | 566 | — | — | 566 | |
| 5 | Kitui | 8,700 | 3,102 | 4,498 | 1,100 | — | — | 1,100 | x |
| | Remand Prisons and Detention Camps:— | | | | | | | | |
| 6 | Nairobi | 23,000 | — | — | — | — | — | — | x1 |
| 7 | Mombasa | 30,700 | — | — | 18,000 | — | — | 18,000 | |
| 8 | Prison Training Centre, Shikusa .. . | 19,400 | 4,596 | 9,000 | 5,804 | — | — | 5,804 | |
| 9 | Prison Correction Training Centre, Prison and Training Depot for Prison Officers, Kamiti Downs | 402,600 | 8,677 | 55,000 | 132,541 | — | — | 132,541 | |
| 10 | Staff Quarters | 48,600 | — | 10,000 | 38,600 | — | — | 38,600 | |
| | Miscellaneous Projects:— | | | | | | | | |
| 11 | Kisumu Prison | 6,001 | 3,045 | 956 | 2,000 | — | — | 2,000 | x2 |
| | <i>Carried forward</i> .. £ | 798,301 | 103,799 | 140,454 | 252,066 | — | — | 252,066 | |

x. Scheme Value increased to enable Waterborne sanitation to be installed and additional warders' quarters built.

x1. Scheme Value reduced to compensate for transfer of £15,700 to Ministry of Community Development for Juvenile Remand Homes.

x2. Scheme Value increased to allow for an improvement to the Water Supply.

EXPENDITURE

| Item No. | DETAILS | Scheme Value | Expenditure, 1954 (½) and 1954/55 | Revised Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | Total to be Voted | Notes |
|----------|---|--------------|-----------------------------------|--|--|--|---|-------------------|-------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | | |
| | | £ | £ | £ | £ | £ | £ | | |
| | <i>Brought forward</i> .. £ | 798,301 | 103,799 | 140,454 | 252,066 | — | — | 252,066 | |
| | Vote D.10—(Contd.) | | | | | | | | |
| | Miscellaneous Projects—(Contd.) | | | | | | | | |
| 12 | Prison Camps at Administrative Sub-Stations | 6,000 | 2,761 | 2,587 | 652 | — | — | 652 | |
| 13 | Purchase of Farm, Embakasi | 6,800 | 6,800 | — | — | — | — | — | |
| 14 | Extension and Improvements to Existing Prisons | 10,000 | — | 5,000 | 5,000 | — | — | 5,000 | |
| 15 | Grant to Discharged Prisoners Aid Association Hostel, Nairobi | 2,500 | — | 2,500 | — | — | — | — | |
| 16 | Water Borne Sanitation for Nairobi Prison Hospital | 1,646 | 1,646 | — | — | — | — | — | |
| 17 | Furniture | 243 | 243 | — | — | — | — | — | x |
| 18 | Uncommitted Balance | 16,710 | — | — | — | — | — | — | |
| | TOTAL VOTE D.10 | 842,200 | 115,249 | 150,541 | 257,718 | — | — | 257,718 | x1 |

x. The cost of furniture is chargeable to scheme values and a separate item for furniture is not included.

x1. The total allocation for Prison Buildings has been reduced by £16,400. This reduction comprises £15,700 which have been transferred to the Ministry of Community Development in respect of Juvenile Remand Homes; and £700 transferred to the Ministry of Agriculture in respect of Prison Water Supplies in Administrative Sub-stations.

EXPENDITURE

D.11—Military Buildings.—Estimate of the amount required for capital expenditure on Military Buildings, including furniture for new buildings, access roads and site works, for Kenya Colonial forces; and also for Kenya's contribution to Military Pool and shared Colonial projects.

| Item No. | DETAILS | Scheme Value | Expenditure, 1954 (4) and 1954/55 | Revised Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | Total to be Voted | Notes |
|----------|---|----------------|-----------------------------------|--|--|--|---|-------------------|-------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | | |
| | | £ | £ | £ | £ | £ | £ | | |
| | <i>Allocation: Military Buildings (£993,600)</i> | | | | | | | | |
| | Vote D.11 | | | | | | | | |
| 1 | Housing, Kenya K.A.R. Battalions .. | 440,600 | 10,689 | 130,000 | 170,000 | — | — | 170,000 | |
| 2 | Kenya Regiment | 9,800 | — | — | 9,800 | — | — | 9,800 | |
| 3 | National Service Training Centre, Nakuru | 110,200 | 107,057 | — | 1 | — | — | 1 | x |
| 4 | Contribution towards Housing for E.A. Armoured Car Squadron | 83,000 | — | — | — | — | — | — | x1 |
| 5 | Contribution to Pool Fund | 300,000 | 97,000 | 80,000 | 50,000 | — | — | 50,000 | x2 |
| 6 | Contribution to Command Reserve Battalion Lines, Nakuru | 50,000 | — | — | 50,000 | — | — | 50,000 | x3 |
| | TOTAL VOTE D.4 | 993,600 | 214,746 | 210,000 | 279,801 | — | — | 279,801 | |

x. Now known as the Kenya Regiment Training Centre. Token provision only.

x1. Now known as the E.A. Reconnaissance Squadron.

x2. £50,000 represents the commitment up to 31st December, 1956, under the existing agreement. Scheme Value reduced by £50,000.

x3. New item.

EXPENDITURE

D.12-1—Local Government Loans Authority.—Estimate of the amount required for loans to the Local Government Loans Fund, for the purpose of advancing loans to local authorities.

D.12-2—African Housing.—Estimate of the amount required for schemes for African housing development, other than direct expenditure on Government African staff housing, and including grants and loans to local authorities and the purchase of land for African housing schemes.

| Item No. | DETAILS | Scheme Value | Expenditure, 1954 (½) and 1954/55 | Revised Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | Total to be Voted | Notes |
|----------|--|--------------|-----------------------------------|--|--|--|---|-------------------|-------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | | |
| | | £ | £ | £ | £ | £ | £ | | |
| | <i>Allocation: Local Government Loans Authority (£1,975,000)</i> | | | | | | | | |
| | Vote D.12-1 | | | | | | | | |
| 1 | Transfer to Local Government Loans Fund | 1,975,000 | 725,000 | 40,050 | 459,950 | — | — | 459,950 | x |
| | TOTAL VOTE D.12-1 | 1,975,000 | 725,000 | 40,050 | 459,950 | — | — | 459,950 | |
| | <i>Allocation: African Housing (£165,500)</i> | | | | | | | | |
| | Vote D.12-2 | | | | | | | | |
| 1 | Grants for Services (50% grants to Local Authorities) | 127,500 | — | 100,000 | — | — | — | — | |
| 2 | Changamwe Pooling and Redistribution Scheme, Mombasa | 38,000 | — | 4,000 | 34,000 | — | — | 34,000 | |
| | TOTAL VOTE D.12-2 | 165,500 | — | 104,000 | 34,000 | — | — | 34,000 | x/ |

x. Scheme Value reduced by £1,050,000 as the Nairobi City Council is making separate arrangements for development finance of £1,000,000; and a £50,000 loan in respect of the Malindi Electricity Scheme is to be made by the Industrial Development Corporation and not the Local Government Loans Authority.

x/. Allocation reduced due to transfer of £37,000 to new allocation for Social Welfare.

EXPENDITURE

D.12-3—Social Welfare.—Estimate of the amount required for capital grants to local authorities in aid of schemes for the development of Social Welfare.

D.12-4—Nairobi African Housing Project—Estimate of the amount required for expenditure on the Nairobi African Housing Project.

| Item No. | DETAILS | Scheme Value | Expenditure, 1954 ($\frac{1}{2}$) and 1954/55 | Revised Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | Total to be Voted | Notes |
|----------|--|--------------|---|--|--|--|---|-------------------|-------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | | |
| | | £ | £ | £ | £ | £ | £ | | |
| | <i>Allocation: Social Welfare (£37,000)</i> | | | | | | | | |
| | Vote D.12-3 | | | | | | | | |
| 1 | £-for-£ Capital Grants for Social Amenities—Nairobi City Council | 37,000 | — | — | 37,000 | — | — | 37,000 | |
| | TOTAL VOTE D.12-3 | 37,000 | — | — | 37,000 | — | — | 37,000 | |
| | <i>Allocation: Nairobi African Housing Project (£1)</i> | | | | | | | | |
| | Vote D.12-4 | | | | | | | | |
| 1 | Nairobi African Housing Project .. | 1 | — | — | 465,111 | — | — | 465,111 | x |
| Z | Appropriation -in-Aid:— Nairobi City Council | — | — | — | 465,110 | — | — | 465,110 | |
| | TOTAL VOTE D.12-4 | 1 | — | — | 1 | — | — | 1 | |

x. For details see Appendix 17.

EXPENDITURE

D.13-1—Medical Services.—Estimate of the amount required for expenditure on Medical Development projects, including capital expenditure on buildings and equipment, furniture for new buildings, hospital fittings, access roads, site works and improvements to existing hospitals; and also including loans and grants in aid of schemes for medical development.

| Item No. | DETAILS | Scheme Value | Expenditure, 1954 (½) and 1954/55 | Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | Notes |
|----------|--|------------------|-----------------------------------|--------------------------------|--|--|---|----------------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | |
| | | £ | £ | £ | £ | £ | £ | £ |
| | <i>Allocation: Medical Services (£1,151,179)</i> | | | | | | | |
| | Vote D.13-1 | | | | | | | |
| 1 | King George VI Group Hospital, Nairobi | 145,800 | 58,488 | 21,625 | 65,687 | — | — | 65,687 |
| 2 | African, Asian and Arab Hospital, Mombasa (D.1905) | 314,703 | 90,096 | 81,875 | — | 140,272 | — | 140,272 |
| 3 | Improvements to Existing Hospitals | 100,400 | 45,721 | 41,158 | 13,521 | — | — | 13,521 |
| 4 | Leprosaria | 22,400 | 11,866 | 3,532 | 7,002 | — | — | 7,002 |
| 5 | Tuberculosis Institutes | 12,400 | 2,631 | 9,762 | 7 | — | — | 7 |
| 6 | Mathari Mental Hospital | 25,800 | 10,168 | 6,861 | 8,771 | — | — | 8,771 |
| 7 | Infectious Diseases Hospital, Nairobi (D.1821) | 149,070 | 73,265 | 55,270 | — | 20,535 | — | 20,535 |
| 8 | Infectious Diseases Hospital, Mombasa | 11,600 | 4,957 | 6,380 | 263 | — | — | 263 |
| 9 | Nairobi Dispensaries | 56,400 | — | 13,000 | 43,400 | — | — | 43,400 |
| | Health Centres:— | | | | | | | |
| 10 | (a) D.865 | 29,011 | 15,031 | 5,000 | — | 8,980 | — | 8,980 |
| 11 | (b) Non-C.D. & W. | 23,500 | 14,010 | 5,000 | 4,490 | — | — | 4,490 |
| 12 | Medical Training School (a) | 152,150 | — | — | 6,755 | — | 73,245 | 80,000 |
| 13 | Medical Training School (b) | 2,500 | 262 | 160 | 2,078 | — | — | 2,078 |
| 14 | Hostels in Towns | 4,100 | — | 1,800 | 2,300 | — | — | 2,300 |
| 15 | Medical Stores | 8,100 | 7,515 | 2 | — | — | — | — |
| 16 | £-for-£ Grants | 93,245 | — | — | 50,000 | — | — | 50,000 |
| | TOTAL VOTE D.13-1 | 1,151,179 | 334,010 | 251,425 | 204,274 | 169,787 | 73,245 | 447,306 |

x. £73,245 is a gross contribution transferred from Colony Estimates without deduction of Agency fees or General Works Staff charges.
 x1. Total Allocation increased by £145,395 on account of Medical Training School scheme.
 x2. Scheme Value reduced by £6,755.

EXPENDITURE

D.13-2—Medical Research Schemes.—Estimate of the amount required for expenditure on Medical Research Schemes, including schemes financed from C.D. & W. Research funds.

| Item No. | DETAILS | Scheme Value | Expenditure, 1954 (½) and 1954/55 | Revised Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | | Notes |
|----------|---|---------------|-----------------------------------|--|--|--|---|-------------------|-------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | Total to be Voted | |
| | | £ | £ | £ | £ | £ | £ | £ | |
| | <i>Allocation: Medical Research Schemes (£72,982)</i> | | | | | | | | |
| | Vote D.13-2 | | | | | | | | |
| 1 | Research into Relapsing Fever (R.482) | 13,047 | 5,633 | 7,414 | — | — | — | — | x |
| 2 | Rehabilitation Centre (D.1901) | 55,000 | — | 200 | — | — | 20,000 | 20,000 | |
| 3 | Research on the Biology of Sand Flies (R.712) | 4,935 | — | 1,330 | — | — | 1,345 | 1,345 | |
| | TOTAL VOTE D.13-2 | 72,982 | 5,633 | 8,944 | — | — | 21,345 | 21,345 | |

x. Scheme to be transferred to E.A. High Commission on 30th June, 1956.

EXPENDITURE

| Item No. | DETAILS | Scheme Value | Expenditure, 1954 (£) and 1954/55 | Revised Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | Notes |
|----------|---|----------------|-----------------------------------|--|--|--|---|----------------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | |
| | <i>Brought forward</i> .. £ | 422,098 | 146,423 | 112,284 | £ | £ | £ | |
| | Vote D.14-1—(Contd.) | | | | | | | |
| | Secondary Schools—(Contd.) | | | | | | | |
| 18 | Delamere High (Mixed Day Modern) | 5,000 | — | 2,000 | 3,000 | — | — | 3,000 |
| 19 | Highlands (New Girls' Secondary) .. | 5,208 | 5,208 | — | — | — | — | — |
| 20 | Highlands, Eldoret (New Girls' Secondary) | 209,000 | — | 37,200 | 120,000 | — | — | 120,000 |
| | Others:— | | | | | | | |
| 21 | Grants-in-Aid | 28,700 | 3,425 | 4,333 | 20,900 | — | — | 20,900 |
| 22 | Permanent Equipment and Furniture | 44,700 | 14,751 | 14,000 | 15,900 | — | — | 15,900 |
| 23 | Improvements to Existing Schools .. | 15,254 | — | 6,500 | 8,754 | — | — | 8,754 |
| | TOTAL VOTE D.14-1 | 729,960 | 169,807 | 176,317 | 304,749 | — | — | 304,749 |

GENERAL NOTE.—A considerable re-adjustment of Scheme Values for individual schools within the overall allocation for European Education during the current planning period has been made. This re-adjustment has been necessitated by delays in the current building programme, increased building costs and a cut in the balance of the building programme during the current plan. In certain cases also new items have been included to bring forward schemes which are urgently required. Total allocation increased by £2,760.

EXPENDITURE

D.14-2—Asian Education.—Estimate of the amount required for capital expenditure on Asian education, including expenditure on new buildings and major improvements to existing buildings, institutional staff housing, equipment and furniture for new buildings, access roads and site works, purchase of land for educational establishments, and loans and grants-in-aid of capital development.

| Item No. | DETAILS | Scheme Value | Expenditure, 1954 (£) and 1954/55 | Revised Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | | Notes | |
|----------|---|--------------|-----------------------------------|--|--|--|---|-------------------|-------|--|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | Total to be Voted | | |
| | | £ | £ | £ | £ | £ | £ | £ | | |
| | <i>Allocation: Asian Education (£1,048,320)</i> | | | | | | | | | |
| | <i>Vote D.14-2</i> | | | | | | | | | |
| | <i>Primary:—</i> | | | | | | | | | |
| 1 | Highridge (Nairobi) | 24,000 | 15,267 | 8,732 | — | — | — | 1 | X | |
| 2 | Eastleigh (Nairobi) | 28,000 | — | 25,000 | — | — | — | 3,000 | | |
| 3 | Racecourse (Nairobi) | 27,700 | — | 20,000 | — | — | — | 7,700 | X | |
| 4 | Nakuru (1) | 24,160 | 23,470 | 475 | — | — | — | 1 | | |
| 5 | Kisumu | 12,000 | — | — | — | — | — | 12,000 | | |
| 6 | Nakuru (2) | 12,000 | — | — | — | — | — | 12,000 | X | |
| 7 | Nairobi | 28,000 | — | — | — | — | — | 1 | X | |
| 8 | Kitale | 12,000 | 984 | 11,000 | — | — | — | 1 | X | |
| 9 | Machakos | 3,000 | — | — | — | — | — | 3,000 | X | |
| 10 | Eldoret (Extensions) | 18,000 | 14,841 | 3,158 | — | — | — | 1 | X | |
| | <i>Secondary:—</i> | | | | | | | | | |
| 11 | Modern School (Ngara Road) | 61,586 | — | 27,500 | — | — | — | 34,086 | | |
| 12 | Eastleigh | 59,000 | 22,415 | 33,585 | — | — | — | 3,000 | | |
| 13 | Technical High, Mombasa | 52,500 | 2,351 | 15,000 | — | — | — | 35,149 | X | |
| 14 | Eldoret (Extensions) | 5,940 | — | — | — | — | — | 1 | X | |
| 15 | Technical High, Nairobi (Extensions) | 2,500 | — | — | — | — | — | 1 | X | |
| 16 | Duchess of Gloucester (Extensions) | 12,061 | — | 9,000 | — | — | — | 3,061 | | |
| 17 | Coast Girls' High (Extensions) | 5,000 | — | 250 | — | — | — | 4,750 | | |
| 18 | Kisumu (Extensions) | 16,000 | — | 4,000 | — | — | — | 12,000 | X | |
| 19 | Nakuru (Extensions) | 6,100 | — | — | — | — | — | 1 | | |
| | <i>Teacher Training:—</i> | | | | | | | | | |
| 20 | Highridge, T.T. College | 37,300 | 3,052 | 33,248 | — | — | — | 1,000 | | |
| 21 | Nairobi, T.T. College | 59,300 | 804 | 30,300 | — | — | — | 28,196 | | |
| | <i>Domestic Science Centres:—</i> | | | | | | | | | |
| 22 | Nairobi | 8,100 | — | — | — | — | — | 1 | X | |
| 23 | Mombasa | 8,100 | — | — | — | — | — | 1 | X | |
| | <i>Carried forward</i> .. £ | 522,347 | 83,184 | 221,248 | — | — | — | 158,952 | | |
| | | | | | | | | 158,952 | | |

X Token provision only.

EXPENDITURE

| Item No. | DETAILS | Scheme Value | Expenditure, 1954 (½) and 1954/55 | Revised Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | Notes |
|----------|--|------------------|-----------------------------------|--|--|--|---|-------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | |
| | | £ | £ | £ | £ | £ | £ | |
| | <i>Brought forward</i> | 522,347 | 83,184 | 221,248 | 158,952 | — | 158,952 | |
| | Vote D.14-2-(Contd.) | | | | | | | |
| | Housing:— | | | | | | | |
| 24 | Asian | 69,700 | 39,036 | 27,469 | 3,195 | — | 3,195 | |
| 25 | European | 56,700 | — | 23,231 | 33,469 | — | 33,469 | |
| | Miscellaneous:— | | | | | | | |
| 26 | Permanent Equipment | 68,253 | 3,679 | 26,000 | 38,574 | — | 38,574 | |
| 27 | Grants-in Aid | 222,000 | 44,477 | 98,000 | 79,523 | — | 79,523 | |
| 28 | Hostels | 16,200 | — | — | 1 | — | 1 | x |
| 29 | Purchase of Land | 50,000 | 45,000 | — | 5,000 | — | 5,000 | |
| 30 | Improvements to Existing Schools | 13,120 | — | — | 13,120 | — | 13,120 | |
| 31 | Nairobi, T.T. College (D.535) | 27,000 | — | 1,622 | — | — | 2,564 | x/ |
| 32 | Loans to Grant-Aided Schools | 3,000 | — | — | 3,000 | — | 3,000 | |
| | TOTAL VOTE D.14-2 | 1,048,320 | 215,376 | 397,570 | 334,834 | — | 337,398 | |

x. Token provision only.

x/. C.D. & W. Scheme No. D.535 is an Interterritorial Scheme. The Scheme Value has been added to the total Educational allocation in order to simplify accounting.

GENERAL NOTE.—A considerable amount of re-adjustment in the Scheme Values of individual items has been made within the overall allocation for Asian Education during the current planning period. This re-adjustment has been necessitated principally by increased building costs, delays in building programmes and a cut in the balance of the building programme for the current planning period. A new item has been included for Loans to Grant-Aided Schools. Total allocation increased by £1,120.

EXPENDITURE

D.14-3—African Education.—Estimate of the amount required for capital expenditure on African Education, including expenditure on new buildings and major improvements to existing buildings, institutional staff housing, equipment and furniture for new buildings, access roads and site works, purchase of land for educational establishments, and loans and grants-in-aid of capital development.

| Item No. | DETAILS | Scheme Value | Expenditure, 1954 (£) and 1954/55 | Revised Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | Total to be Voted | Notes |
|----------|--|--------------|-----------------------------------|--|--|--|---|-------------------|-------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | | |
| | | £ | £ | £ | £ | £ | £ | | |
| | <i>Allocation: African Education</i> | | | | | | | | |
| | <i>(£1,234,420)</i> | | | | | | | | |
| | Vote D.14-3 | | | | | | | | |
| | Primary and Intermediate:— | | | | | | | | |
| | Block Grants to District Education | | | | | | | | |
| 1 | Boards | 55,000 | — | — | — | — | — | 24,744 | |
| 2 | Girls' Boarding Schools | 185,016 | 104,272 | 56,000 | — | — | — | 49,409 | |
| 3 | Schools in Townships | 204,414 | 86,505 | 68,500 | — | — | — | — | |
| | Secondary:— | | | | | | | | |
| 4 | Fort Hall | 1,000 | +608 | — | — | — | — | +608 | |
| 5 | Nyeri | 42,960 | — | — | — | — | — | 2,000 | |
| 6 | Meru | 15,500 | — | — | — | — | — | 15,500 | |
| 7 | North Nyanza (D.2508) | 50,000 | — | 15,000 | — | — | — | 10,000 | |
| 8 | Completion of Existing Schools (D.2508) | 181,770 | 45,346 | 40,000 | — | — | — | 21,424 | |
| | Teacher Training:— | | | | | | | | |
| 9 | Kisumu (Women) | 36,500 | 108 | 3,000 | — | — | — | 33,392 | |
| 10 | Thika (Men) | 50,000 | 18,773 | 27,500 | — | — | — | 3,727 | |
| 11 | Women's Teacher Training Centre, Machakos (D.1928) | 142,200 | — | 5,000 | — | — | — | 45,000 | |
| 12 | Siriba (Men) | 33,440 | 11,349 | 7,000 | — | — | — | 15,091 | |
| 13 | T4 Centres (D.1647) | 18,721 | 10,998 | — | — | — | — | 7,723 | |
| 14 | Women's T4 Centres (D.1697) | 24,937 | 14,074 | 7,607 | — | — | — | 3,256 | |
| 15 | Completion of Existing Centres | 108,342 | 22,874 | 20,000 | — | — | — | 59,768 | |
| 16 | Rural Training Schools | 25,000 | 10,129 | 7,000 | — | — | — | 3,571 | |
| 17 | Permanent Equipment | 31,500 | 2,856 | 10,000 | — | — | — | 18,644 | |
| 18 | Improvements to Existing Schools | 20,620 | 3,070 | 5,000 | — | — | — | 12,550 | |
| 19 | Housing and Offices | 7,500 | 5,100 | 2,400 | — | — | — | — | |
| | TOTAL VOTE D.14-3 | 1,234,420 | 389,846 | 274,007 | — | — | — | 315,428 | |
| | | | | | | | | 155,979 | |
| | | | | | | | | 471,407 | |

GENERAL NOTE.—Some re-adjustments in the Scheme Values of individual items have been made within the overall allocation for African Education. The re-adjustments have been necessitated primarily by an estimated increase in the cost of the Machakos Women's Teacher Training Centre. A small increase has also been made in Block Grants to District Education Boards. Total allocation increased by £1,120.

EXPENDITURE

D.14-4—Arab Education.—Estimate of the amount required for capital expenditure on Arab Education, including expenditure on new buildings and major improvements to existing buildings, institutional staff housing, equipment and furniture for new buildings, access roads and site works, purchase of land for educational establishments, and loans and grants-in-aid of capital development.

| Item No. | DETAILS | Scheme Value | Expenditure, 1954 ($\frac{1}{2}$) and 1954/55 | Revised Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | Total to be Voted | Notes |
|----------|---|---------------|---|--|--|--|---|-------------------|-------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | | |
| | | £ | £ | £ | £ | £ | £ | | |
| | <i>Allocation: Arab Education (£45,900)</i> | | | | | | | | |
| | Vote D.14-4 | | | | | | | | |
| 1 | Boys' Primary School, Mombasa .. | 19,000 | — | 8,000 | 10,500 | — | — | 10,500 | x |
| 2 | Girls' Primary School, Mombasa .. | 5,400 | 2,814 | 2,505 | — | — | — | — | |
| 3 | Village Schools | 14,500 | — | 1,000 | 13,500 | — | — | 13,500 | x |
| 4 | Permanent Equipment | 4,000 | — | 500 | 3,500 | — | — | 3,500 | |
| 5 | Grants to Schools | 3,000 | — | — | 3,000 | — | — | 3,000 | x/ |
| | TOTAL VOTE D.14-4 | 45,900 | 2,814 | 12,005 | 30,500 | — | — | 30,500 | |

x. Scheme Values of these items mutually adjusted during the current planning period.
 x/. New item created at the expense of reduction in the Scheme Value of Item 1.

EXPENDITURE

D.14-5—Education: Special Schemes.—Estimate of the amount required for expenditure on approved Special Educational Schemes, including expenditure on buildings, access roads and site works, the purchase of land, furniture and equipment, loans and grants-in-aid of capital development, and, where specially approved, assistance in aid of recurrent expenditure for new schemes.

| Item No. | DETAILS | Scheme Value | Expenditure, 1954 ($\frac{1}{2}$) and 1954/55 | Revised Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | | Notes |
|----------|--|----------------|---|--|--|--|---|-------------------|-------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | Total to be Voted | |
| | | £ | £ | £ | £ | £ | £ | £ | |
| | <i>Allocation: Education Special Schemes (£341,012)</i> | | | | | | | | |
| | Vote D.14-5 | | | | | | | | |
| 1 | Hostel for European Women Students, Nairobi (D.1906) | 40,505 | — | 40,505 | — | — | — | — | |
| 2 | Royal Technical College (D.1590A) .. | 107,000 | — | 107,000 | — | — | — | — | |
| 3 | Royal Technical College (D.1590B) .. | 86,000 | 38,000 | 48,000 | — | — | — | — | |
| 4 | Hospital Hill School, Nairobi (D.1842) | 2,307 | 1,625 | 681 | — | 1 | — | 1 | x, x1 |
| 5 | Central School, Nairobi | 16,200 | — | — | 1 | — | — | 1 | x |
| 6 | Grant to Agricultural School, Makerere College | 73,000 | 43,166 | 23,000 | 6,834 | — | — | 6,834 | |
| 7 | Grant to Medical School, Makerere College | 4,000 | — | 4,000 | — | — | — | — | |
| 8 | East Africa House, London | 12,000 | — | — | 12,000 | — | — | 12,000 | x2 |
| | TOTAL VOTE D.14-5 | 341,012 | 82,791 | 223,186 | 18,835 | 1 | — | 18,836 | |

x. Token provision only.
x1. Corrected Scheme Value.
x2. New Scheme.

EXPENDITURE

D.15-1—Forestry.—Estimate of the amount required for expenditure on Forest Development, including provision for roads, buildings, water supplies, and Training of Staff, together with the necessary vehicles, equipment and other approved non-recurrent charges required for Forest Development.

| Item No. | DETAILS | Scheme Value | Expenditure, 1954 (½) and 1954/55 | Revised Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | Notes |
|--|--|--------------|-----------------------------------|--|--|--|---|-------------------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | |
| | | £ | £ | £ | £ | £ | £ | Total to be Voted |
| <i>Allocation: Forestry (£151,100)</i> | | | | | | | | |
| Vote D.15-1 | | | | | | | | |
| 1 | Personal Emoluments | 1,633 | — | — | — | — | — | — |
| 2 | Building and Water Supplies:— | | | | | | | |
| | (a) Housing | | 1,632 | — | — | — | — | — |
| | (b) Offices | 62,200 | 32,164 | 11,650 | — | — | — | 19,619 |
| | (c) Water Supplies | | | 2,090 | — | — | — | 2,320 |
| 3 | Roads | 10,461 | 4,818 | 2,320 | — | — | — | 6,970 |
| 4 | (a) Motor Vehicles | 40,699 | 27,764 | 5,965 | — | — | — | — |
| | (b) Equipment | | | | — | — | — | — |
| | (c) Miscellaneous and Reserve:— | | | | — | — | — | — |
| | (a) Survey and Mapping | | | 370 | — | — | — | 3,234 |
| | (b) Library and Office Equipment | 4,607 | 1,003 | — | — | — | — | — |
| | (c) Training of Foresters | | | 13,390 | — | — | — | — |
| 6 | Forest Training School, Londiani | 31,500 | — | — | — | — | — | 18,110 |
| | TOTAL VOTE D.15-1 | 151,100 | 67,381 | 33,465 | — | — | — | 50,253 |
| | | | | | | | | 50,253 |

GENERAL NOTE.—Of the original allocation of £50,000 for Makutano Works Camp, £31,500 has been reallocated for the new Forest Training School at Londiani (vide p. 41 of Sessional Paper 97/55); and a further sum of £10,000 has been reallocated to Buildings and Water Supplies as no detainees can now be made available for the Makutano Forest Development project. Minor adjustments have also been made in the scheme values of other items. Total allocation reduced by £5,000.

x. For details see Appendix 11.

EXPENDITURE

D.15-2—National Parks and Tourism.—Estimate of the amount required for loans and grants-in-aid of expenditure on the development of National Parks and Tourist facilities.

D.15-3—Fisheries.—Estimate of the amount required for expenditure on Fishery Development, including expenditure on buildings and non-recurrent items, and the salaries and expenses of staff.

| Item No. | DETAILS | Scheme Value | Expenditure, 1954 ($\frac{1}{2}$) and 1954/55 | Revised Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | Total to be Voted | Notes |
|----------|---|---------------|---|--|--|--|---|-------------------|-----------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | | |
| | <i>Allocation: National Parks and Tourism (£87,500)</i> | £ | £ | £ | £ | £ | £ | £ | |
| | Vote D.15-2 | | | | | | | | |
| 1 | National Parks | 52,000 | 23,905 | — | 28,095 | — | — | 28,095 | |
| 2 | Tourism | 35,500 | 28,450 | — | 7,050 | — | — | 7,050 | |
| | TOTAL VOTE D.15-2 | 87,500 | 52,355 | — | 35,145 | — | — | 35,145 | <i>x1</i> |
| | <i>Allocation: Fisheries (£10,000)</i> | | | | | | | | |
| | Vote D.15-3 | | | | | | | | |
| 1 | Fish Culture Farm, Sagana | 3,000 | 566 | 2,000 | 434 | — | — | 434 | |
| 2 | Rehabilitation of Trout Streams and River Research Stations | 1,300 | — | 1,200 | 100 | — | — | 100 | |
| 3 | Development of Sea Fisheries: Inshore African Fishermen | 1,431 | 531 | 400 | 500 | — | — | 500 | |
| 4 | M.F.V. "Menika" Off-Shore Pelagic Fishery Exploitation | 3,517 | 717 | 1,100 | 1,700 | — | — | 1,700 | |
| 5 | Development of Nylon Lines and Nets for Marine Fishermen | 450 | — | 250 | 200 | — | — | 200 | |
| 6 | Fish Surveys: Inland Waters | 250 | — | 100 | 150 | — | — | 150 | |
| 7 | Reserve | 52 | — | — | 52 | — | — | 52 | |
| | TOTAL VOTE D.15-3 | 10,000 | 1,814 | 5,050 | 3,136 | — | — | 3,136 | <i>x</i> |

x. Minor adjustments have been made in the Scheme Value of individual items within the overall allocation for Fisheries Development.

x1. Allocation increased by £20,000.

EXPENDITURE

D.16-1—Post Office Renewals Fund.—Estimate of the amount required for contributions in respect of the estimated cost of renewals of assets transferred to the Post Office in 1949.

D.16-2—Geological Survey.—Estimate of the amount required for expenditure on the Geological Survey of Kenya.

D.16-3—Industrial Development Corporation.—Estimate of the amount required for loans and grants to the Industrial Development Corporation.

| Item No. | DETAILS | Scheme Value | Expenditure, 1954 (½) and 1954/55 | Revised Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | | Notes |
|----------|--|--------------|-----------------------------------|--|--|--|---|-------------------|----------------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | Total to be Voted | |
| | | £ | £ | £ | £ | £ | £ | £ | |
| | <i>Allocation: Post Office Renewals Fund (£257,250)</i> | | | | | | | | |
| | Vote D.16-1 | | | | | | | | |
| 1 | Contribution to Post Office Renewals Fund | 257,250 | 110,250 | 73,500 | 73,500 | — | — | 73,500 | |
| | TOTAL VOTE D.16-1 | 257,250 | 110,250 | 73,500 | 73,500 | — | — | 73,500 | |
| | <i>Allocation: Geological Survey (£76,406)</i> | | | | | | | | |
| | Vote D.16-2 | | | | | | | | |
| 1 | Geological Survey | 76,406 | 14,151 | 17,971 | 32,382 | — | 1 | 32,383 | x |
| | TOTAL VOTE D.16-2 | 76,406 | 14,151 | 17,971 | 32,382 | — | 1 | 32,383 | |
| | <i>Allocation: Industrial Development Corporation (£264,250)</i> | | | | | | | | |
| | Vote D.16-3 | | | | | | | | |
| 1 | Loans to Industrial Development Corporation | 264,250 | 98,000 | 116,250 | 50,000 | — | — | 50,000 | x ¹ |
| | TOTAL VOTE D.16-3 | 264,250 | 98,000 | 116,250 | 50,000 | — | — | 50,000 | |

x. See Appendix 9 for details. It is anticipated that one-half of the expenditure on this scheme will be reimbursable from C.D. & W. Central Research Funds. Token Reimbursement only shown pending approval of Secretary of State to extension of scheme.

x¹. Increased Scheme Value from £123,000 to £264,250. Scheme Value includes £50,000 earmarked for loan to E.A. Power and Lighting Co., for development of Malindi Electricity Supply.

EXPENDITURE

D.16-4—Development of Industrial Sites.—Estimate of the amount required for the development of Crown land for industrial and ancillary purposes, including allocations to the Crown Estates Development Fund for this purpose.

D.16-5—Nyeri Electricity Undertaking.—Estimate of the amount required for capital expenditure arising in connexion with the Nyeri electricity undertaking, including the making of loans and grants to the undertaking.

D.16-6—Nairobi Airport, Embakasi.—Estimate of the amount required for the construction and development of the Nairobi Airport at Embakasi.

| Item No. | DETAILS | Scheme Value | Expenditure, 1954 ($\frac{1}{2}$) and 1954/55 | Revised Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | | Notes |
|----------|--|--------------|---|--|--|--|---|-------------------|-------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | Total to be Voted | |
| | | £ | £ | £ | £ | £ | £ | £ | |
| | <i>Allocation: Development of Industrial Sites (£50,000)</i> | | | | | | | | |
| | Vote D.16-4 | | | | | | | | |
| 1 | Transfer to Crown Estates Development Fund | 50,000 | — | 50,000 | — | — | — | — | |
| | TOTAL VOTE D.16-4 | 50,000 | — | 50,000 | — | — | — | — | |
| | <i>Allocation: Nyeri Electricity Undertaking (£95,600)</i> | | | | | | | | |
| | Vote D.16-5 | | | | | | | | |
| 1 | Loan to Nyeri Electricity Undertaking | 95,600 | 43,900 | 42,500 | 9,200 | — | — | 9,200 | |
| | TOTAL VOTE D.16-5 | 95,600 | 43,900 | 42,500 | 9,200 | — | — | 9,200 | |
| | <i>Allocation: Nairobi Airport, Embakasi (£1,499,027)</i> | | | | | | | | |
| | Vote D.16-6 | | | | | | | | |
| 1 | Nairobi Airport (D.2510) | 1,499,027 | 413,739 | 550,000 | 177,644 | 177,644 | 50,000 | 405,288 | x |
| | TOTAL VOTE D.16-6 | 1,499,027 | 413,739 | 550,000 | 177,644 | 177,644 | 50,000 | 405,288 | |

x. For details see Appendix 10. This scheme is being financed from Kenya Development Funds, but of the total expenditure, £450,000 are reimbursable under C.D. & W. (Block Allocation) Scheme D.2510, and £250,000 are reimbursable by way of grant from the United Kingdom Ministry of Transport and Civil Aviation.

EXPENDITURE

D1.6-7—Aerodromes.—Estimate of the amount required for capital expenditure on Aerodromes including the purchase of land.

D.16-8—Scientific and Industrial Research.—Estimate of the amount required for expenditure on Scientific and Industrial research and including contributions towards the cost of the E.A. Scientific Research Organization.

D.16-9—Weights and Measures Department.—Estimate of the amount required for capital expenditure on buildings and site works, furniture and equipment for new buildings.

| Item No. | DETAILS | Scheme Value | Expenditure, 1954 (½) and 1954/55 | Revised Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | | Notes |
|----------|---|--------------|-----------------------------------|--|--|--|---|-------------------|-------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | Total to be Voted | |
| | <i>Allocation: Aerodromes</i> (£31,620) | £ | £ | £ | £ | £ | £ | £ | |
| | Vote D.16-7 | | | | | | | | |
| 1 | Improvements to Aerodromes | 17,000 | 4,514 | 12,025 | 461 | | | 461 | x |
| 2 | New Malindi Aerodrome | 14,620 | — | — | 14,620 | — | — | 14,620 | |
| | TOTAL VOTE D.16-7 | 31,620 | 4,514 | 12,025 | 15,081 | — | — | 15,081 | |
| | <i>Allocation: Scientific and Industrial Research</i> (£8,874) | | | | | | | | |
| | Vote D.16-8 | | | | | | | | |
| 1 | Contribution towards Cost of E.A. Scientific Research Organization .. | 8,874 | — | 8,874 | — | — | — | — | |
| | TOTAL VOTE D.16-8 | 8,874 | — | 8,874 | — | — | — | — | |
| | <i>Allocation: Weights and Measures Department</i> (£7,600) | | | | | | | | |
| | Vote D.16-9 | | | | | | | | |
| 1 | Weights and Measures Offices | 7,600 | 2,573 | — | — | — | — | — | |
| | TOTAL VOTE D.16-9 | 7,600 | 2,573 | — | — | — | — | — | |

x.—New Scheme.

EXPENDITURE

D.17-1—Public Works Department.—Estimate of the amount required for capital expenditure on the development of P.W.D. yards and offices.

D.17-2—General Works Staff.—Estimate of the amount required for the salaries and other expenses of the general works staff engaged on development projects and agency works and including also expenditure on tools and plant, and professional fees arising out of development projects.

| Item No. | DETAILS | Scheme Value | Expenditure, 1954 (₤) and 1954/55 | Revised Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | Total to be Voted | Notes |
|----------|--|---------------|-----------------------------------|--|--|--|---|-------------------|-----------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | | |
| | | £ | £ | £ | £ | £ | £ | | |
| | <i>Allocation: P.W.D. (£60,800)</i> | | | | | | | | |
| | Vote D.17-1 | | | | | | | | |
| 1 | New Offices and Yard, Kisumu .. | 56,700 | — | — | 30,000 | — | — | 30,000 | |
| 2 | Improvements to Existing Yards .. | 4,100 | 3,144 | — | 956 | — | — | 956 | |
| | TOTAL VOTE D.17-1 | 60,800 | 3,144 | — | 30,956 | — | — | 30,956 | |
| | <i>Allocation: General Works Staff (£1,758,950)</i> | | | | | | | | |
| | Vote D.17-2 | | | | | | | | |
| | General Works Staff:— | | | | | | | | |
| 1 | Administrative and General | — | 227,741 | 212,000 | 241,406 | — | — | 241,406 | |
| 2 | Accounts Branch | — | 48,736 | 19,000 | 21,408 | — | — | 21,408 | |
| 3 | Buildings Branch | — | 141,600 | 107,000 | 116,436 | — | — | 116,436 | |
| 4 | Materials Branch | — | 32,665 | 25,000 | 30,784 | — | — | 30,784 | |
| 5 | Mechanical Branch | — | 96,388 | 70,000 | 81,080 | — | — | 81,080 | |
| 6 | Stores Branch | — | 39,714 | 18,000 | 19,693 | — | — | 19,693 | |
| 7 | Electrical Branch | — | 28,406 | 20,000 | 22,958 | — | — | 22,958 | |
| 8 | Hydraulic Branch & Drainage Section | — | 90,858 | 70,000 | 74,586 | — | — | 74,586 | |
| 9 | Roads Branch | — | 101,611 | 70,000 | 87,577 | — | — | 87,577 | |
| 10 | Tools and Plant | — | 11,853 | 10,000 | 10,000 | — | — | 10,000 | |
| 11 | Deferred Emoluments | — | 124,539 | 100,000 | 110,000 | — | — | 110,000 | |
| 12 | Professional Fees | — | 10,639 | 62,000 | 75,000 | — | — | 75,000 | |
| 13 | Transfer to Colony Estimates for General Works Staff | — | — | — | 30,000 | — | — | 30,000 | <i>xI</i> |
| | <i>Items not repeated</i> | — | 23,314 | — | — | — | — | — | |
| | TOTAL | — | 978,064 | 783,000 | 920,928 | — | — | 920,928 | |

x.—For details see Appendix 12.

xI.—New item. This reimbursement to Colony Estimates made in view of the shortage of Development Staff and assistance given by Colony Staff to the Development Programme.

EXPENDITURE

D.17-3—Roads.—Estimate of the amount required for contributions towards the capital expenditure of the Road Authority.

| Item No. | DETAILS | Scheme Value | Expenditure, 1954 (½) and 1954/55 | Revised Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | Total to be Voted | Notes |
|----------|--|--------------|-----------------------------------|--|--|--|---|-------------------|-------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | | |
| | | £ | £ | £ | £ | £ | £ | | |
| | Vote D.17-2—(Contd) | | | | | | | | |
| Z | Appropriations-in-Aid:— | | | | | | | | |
| | Agency Fees | — | 330,899 | 180,000 | 100,000 | — | — | 100,000 | |
| | Road Authority on Account of:— | | | | | | | | |
| | (i) Roads Branch | — | 95,395 | 76,216 | 87,577 | — | — | 87,577 | |
| | (ii) Ancillary Services | — | 73,280 | 55,350 | 59,600 | — | — | 59,600 | |
| | TOTAL | — | 499,574 | 311,566 | 247,177 | — | — | 247,177 | |
| | TOTAL VOTE D.17-2 | 1,758,950 | 478,490 | 471,434 | 673,751 | — | — | 673,751 | |
| | <i>Allocation: Roads (£2,437,000)</i> | | | | | | | | |
| | Vote D.17-3 | | | | | | | | |
| 1 | Contribution to Road Authority for Capital Expenditure on Roads (D.2509) | 2,437,000 | 1,125,000 | 750,000 | 437,000 | 125,000 | — | 562,000 | x |
| | TOTAL VOTE D.17-3 | 2,437,000 | 1,125,000 | 750,000 | 437,000 | 125,000 | — | 562,000 | |

x.—C.D. & W (Block Allocation) Scheme D.2509 for improvement of interterritorial roads has a total scheme value of £250,000.

EXPENDITURE

D.17-4—Public Works Non-recurrent.—Estimate of the amount required for expenditure on Public Works Non-Recurrent, and including expenditure on minor improvements to existing buildings, minor works projects, and miscellaneous non-recurrent public works.

| Item No. | DETAILS | Scheme Value | Expenditure, 1954 ($\frac{1}{2}$) and 1954/55 | Revised Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | Total to be Voted | Notes |
|----------|--|----------------|---|--|--|--|---|-------------------|-------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | | |
| | | £ | £ | £ | £ | £ | £ | | |
| | <i>Allocation: Public Works Non-Recurrent (£392,000)</i> | | | | | | | | |
| | Vote D.17-4 | | | | | | | | |
| 1 | Minor Improvements to Public Buildings | 42,000 | 15,024 | 14,976 | — | — | 12,000 | 12,000 | |
| 2 | Minor Works | 73,500 | 27,575 | 24,925 | — | — | 21,000 | 21,000 | |
| 3 | Miscellaneous Items | 276,500 | 112,113 | 85,387 | — | — | 79,000 | 79,000 | x |
| | TOTAL VOTE D.17-4 | 392,000 | 154,712 | 125,288 | — | — | 112,000 | 112,000 | |

x. For details see Appendix 13.

EXPENDITURE

D.18-1—Community Development Projects.—Estimate of the amount required for capital expenditure on Community Development Projects.

D.18-2—Jeanes School, Kabete.—Estimate of the amount required for capital expenditure on new buildings, furniture for new buildings, access roads and site works, and other ancillary capital expenditure arising in connexion with new buildings at the Jeanes School, Kabete.

D.18-3—Juvenile Remand Homes.—Estimate of the amount required for capital expenditure on Juvenile Remand Homes, including buildings, furniture for new buildings, access roads and site works.

| Item No. | DETAILS | Scheme Value | Expenditure, 1954 (½) and 1954/55 | Revised Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | Total to be Voted | Notes |
|----------|---|--------------|-----------------------------------|--|--|--|---|-------------------|-------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | | |
| | <i>Allocation: Community Development Projects (£49,435)</i> | £ | £ | £ | £ | £ | £ | | |
| | Vote D.18-1 | | | | | | | | |
| 1 | Community Development Projects .. | 49,435 | 16,726 | 15,000 | 17,709 | — | — | 17,709 | |
| | TOTAL VOTE D.18-1 | 49,435 | 16,726 | 15,000 | 17,709 | — | — | 17,709 | |
| | <i>Allocation: Jeanes School Kabete, (£60,800)</i> | | | | | | | | |
| | Vote D.18-2 | | | | | | | | |
| 1 | Jeanes School, Kabete | 60,800 | — | 30,000 | 30,800 | — | — | 30,800 | |
| | TOTAL VOTE D.18-2 | 60,800 | — | 30,000 | 30,800 | — | — | 30,800 | |
| | <i>Allocation: Juvenile Remand Homes (£15,700)</i> | | | | | | | | |
| | Vote D.18-3 | | | | | | | | |
| 1 | Juvenile Remand Home, Nairobi .. | 15,700 | — | — | 15,700 | — | — | 15,700 | |
| 2 | Juvenile Remand Home, Mombasa .. | | — | — | — | — | — | | |
| | TOTAL VOTE D.18-3 | 15,700 | — | — | 15,700 | — | — | 15,700 | |

EXPENDITURE

D.19—Central Stores and Transport Organization.—Estimate of the amount required for the capital expenditure of the Central Stores and Transport Organization, including expenditure on buildings and equipment.

| Item No. | DETAILS | Scheme Value | Expenditure, 1954 ($\frac{1}{2}$) and 1954/55 | Revised Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | Total to be Voted | Notes |
|----------|---|----------------|---|--|--|--|---|-------------------|-------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against C.D. & W. Vote (Block Allocation) | Chargeable against other Funds or covered by corresponding receipts | | |
| | | £ | £ | £ | £ | £ | £ | | |
| | <i>Allocation: Central Stores and Transport Organization (£336,200)</i> | | | | | | | | |
| | Vote D.19 | | | | | | | | |
| 1 | Buildings | 277,200 | — | 50,000 | 141,164 | — | — | 141,164 | |
| 2 | Equipment | 59,000 | — | 11,000 | 48,000 | — | — | 48,000 | 55 |
| | TOTAL VOTE D.19 | 336,200 | — | 61,000 | 189,164 | — | — | 189,164 | |

APPENDIX 1
VOTE D.4—AGRICULTURE
SOIL CONSERVATION

| Numbers | | DETAILS | Estimates, | Estimates, | Actual Ex- | Notes |
|--------------------------------------|---------|---|------------|------------|-----------------------|-------|
| 1955/56 | 1956/57 | | 1956/57 | 1955/56 | penditure, 1954/55 | |
| | | | £ | £ | £ | |
| EUROPEAN OPERATIONAL SERVICES | | | | | | |
| Personal Emoluments | | | | | | |
| 7 | 7 | Senior Assistant and Assistant Agricultural Officers (C5-3) | 7,356 | 7,206 | | |
| 1 | 1 | Section Officer (C(W)5-4) | 834 | 984 | | |
| 2 | 2 | Clerks (E2-1) | 1,022 | 1,091 | | |
| 4 | 4 | Stenographer/Secretaries (E1 and C(W)6) | 2,642 | 2,660 | | |
| 5 | 5 | Clerks (E4-3 and E6-5) | 658 | 623 | | |
| 1 | 1 | Draughtsman (E4-3) | 90 | 90 | | |
| 44 | 44 | Field Assistants (Levellers) (E4-3 and E6-5) | 6,727 | 6,456 | | |
| 3 | 3 | Mechanics (E4-3 and E6-5) | 571 | 270 | | |
| 6 | 6 | Camp Supervisors (E6-5) | 540 | 540 | | |
| 61 | 61 | Field Assistants (Terracers) (E4-3 and E6-5) | 6,930 | 6,990 | | |
| 4 | 4 | Artisans (E6-5) | 597 | 804 | | |
| 4 | 4 | Survey Assistants (E2-1 and E4-3) | 648 | 360 | | |
| 62 | 62 | Drivers (E4-3 and E6-5) | 7,865 | 7,563 | | |
| | | Subordinate Staff | 12,729 | 7,272 | | |
| | | Gratuities | 300 | 500 | | |
| | | Cost of Living Allowance | 4,928 | 4,291 | | |
| 204 | 204 | Total Personal Emoluments | 54,437 | 47,700 | | |
| Other Charges | | | | | | |
| | | Local Transport and Travelling | 8,450 | 8,450 | | |
| | | Travelling Allowance | 2,100 | 2,100 | | |
| | | Rations | 2,750 | 2,600 | | |
| | | Uniforms | 1,400 | 1,400 | | |
| | | Tractor Running Expenses | 26,052 | 16,300 | | |
| | | Tractors Spares and Repairs | | 18,350 | | |
| | | General Tools and Stores | | 1,400 | | |
| | | Passages | 450 | 450 | | |
| | | Incidental Expenses | 150 | 150 | | |
| | | Total Other Charges | 41,352 | 51,200 | | |
| Non-Recurrent | | | | | | |
| | | Purchase of Plant and Equipment | 5 | 21,000 | .. | x |
| | | Buildings | 5 | 9,150 | .. | x |
| | | Total Non-Recurrent | 10 | 30,150 | | |
| | | Total European Operational Services | 95,799 | 129,050 | | |

x Token vote only.

APPENDIX 2
VOTE D.4—AGRICULTURE
DAM CONSTRUCTION UNITS

| Numbers | | DETAILS | Estimates, | Estimates, | Actual Ex- | Notes |
|---------|---------|--|------------|------------|-----------------------|-------|
| 1955/56 | 1956/57 | | 1956/57 | 1955/56 | penditure, 1954/55 | |
| | | | £ | £ | £ | |
| | | Personal Emoluments | | | | |
| | 2 | *Soil Conservation Engineers (Scale A) | 3,240 | .. | | x |
| | 3 | *Survey Assistants (C5-3) | 2,876 | .. | | x |
| | 2 | Accounts Officers (C5-4) | 1,982 | .. | | 1* x |
| 6 | 6 | Assistant Agricultural Officers (C5-3) | 5,892 | 5,536 | | |
| | 1 | Stenographer/Secretary (E1-C(W)6) | 660 | .. | | x |
| | 2 | Draughtsmen (E4-3) | 180 | .. | | x |
| 28 | 38 | Drivers (E6-3) | 4,220 | 3,209 | | x |
| 2 | 5 | Field Assistants (Levellers) (E6-5) | 903 | 437 | | |
| 2 | 5 | Clerks (two E2-1; three E6-5) | 920 | 223 | | |
| 40 | 50 | Subordinate Staff | 2,250 | 1,500 | | x |
| | | Outfit Allowance | 150 | 30 | | |
| | | Gratuities | 1,000 | .. | | |
| | | Cost of Living Allowance | 2,313 | 1,090 | | |
| 78 | 114 | Total Personal Emoluments | 26,586 | 12,025 | | |
| | | Other Charges | | | | |
| | | <i>Reimbursement to S.C. services</i> | .. | 7,000 | | x |
| | | Passages | 1,200 | .. | | |
| | | Travelling Expenses | 7,550 | 5,050 | | |
| | | Tractor Running Expenses and Stores | 39,730 | 25,150 | | |
| | | Uniforms | 920 | 725 | | |
| | | <i>Rations</i> | .. | 450 | | |
| | | Maintenance of Buildings and Caravans | 150 | 100 | | |
| | | Incidental Expenses | 100 | .. | | |
| | | Total Other Charges | 49,650 | 38,475 | | |
| | | Non-Recurrent | | | | |
| | | Purchase of Equipment | 6,444 | 6,123 | | |
| | | Total Dam Construction Units | 82,680 | 56,623 | | |

x. As a result of a reorganization of Dam Construction Units which is being carried out to secure greater efficiency, Nos. 1 and 2 D.C.U.'s are being merged into one large unit, and No. 3 D.C.U. is being transferred to this Head from the Nyanza Cotton Committee against a reimbursement of £27,000. The partial reimbursement to the Soil Conservation Service for Engineers services has been eliminated and the Engineering H.Q. staff concerned transferred to this Head. As a result of these changes there is an increase in staff under this Head from 78 to 114 and a reduction of £7,000 in the reimbursement to Soil Conservation Services.

APPENDIX 3
VOTE D.4—AGRICULTURE
FARM PLANNING AND DEVELOPMENT

| Numbers | | DETAILS | Estimates, | Estimates, | Actual Ex- | Notes |
|---------|---------|--|------------|------------|-----------------------|-------|
| 1955/56 | 1956/57 | | 1956/57 | 1955/56 | penditure, 1954/55 | |
| | | | £ | £ | £ | |
| | | Personal Emoluments | | | | |
| 7 | 7 | *Agricultural Officers (Scale A) | 7,168 | 4,698 | | |
| 7 | 7 | Assistant Agricultural Officers (C5-4) | 6,426 | 6,075 | | |
| 36 | 36 | Field Assistants (Levellers) (E4-3 and E6-5) | 900 | 3,240 | | |
| 6 | 18 | Drivers (E4-3 and E6-5) | 540 | 540 | | x |
| 18 | 18 | Field Assistants (Terracers) (E4-3 and E6-5) | 270 | 1,620 | | |
| 48 | 48 | Subordinate Staff | 509 | 1,289 | | |
| | | Cost of Living Allowance | 1,581 | 1,746 | | |
| | | Gratuities | 1 | .. | | x/ |
| | | Outfit Allowance | 90 | 300 | | |
| 122 | 134 | Total Personal Emoluments | 17,485 | 19,508 | | |
| | | Other Charges | | | | |
| | | Travelling Expenses | 5,400 | 4,600 | | |
| | | Uniforms | 66 | 286 | | |
| | | Tractor Running Expenses and Drainage | 4,100 | 10,682 | | |
| | | Passages | 600 | 2,180 | | |
| | | Incidental Expenses | 200 | 200 | | |
| | | Total Other Charges | 10,366 | 17,948 | | |
| | | Non-Recurrent | | | | |
| | | Vehicles and Equipment | 21,693 | 56,700 | | |
| | | Buildings | 23,300 | 33,520 | | |
| | | Total Non-Recurrent | 44,993 | 90,220 | | |
| | | Total Farm Planning and Development | 72,844 | 127,676 | | |

x. Full establishment of 18 drivers now shown although no increase requested in estimated provision.

x/. Token provision only.

APPENDIX 4

VOTE D.4—AGRICULTURE

AGRICULTURAL RESEARCH AND INVESTIGATIONAL STATIONS

| Numbers | | DETAILS | Estimates, | Estimates, | Actual Ex- | Notes |
|---------|---------|---|------------|------------|-----------------------|-------|
| 1955/56 | 1956/57 | | 1956/57 | 1955/56 | penditure, 1954/55 | |
| | | | £ | £ | £ | |
| | | (a) C.D. & W. SCHEME No. D.1467 | | | | |
| | | Non-Recurrent | | | | |
| | | (1) EQUIPMENT, DEVELOPMENT AND LIVESTOCK | | | | |
| | | Scott Agricultural Laboratories | 1 | 5,188 | .. | x |
| | | Investigational Centres:— | | | | |
| | | Uasin Gishu | .. | 1 | | |
| | | Nyanza | .. | 1 | | |
| | | Embu | .. | 1 | | |
| | | Sotik | .. | 1 | | |
| | | Thomson's Falls | .. | 1 | | |
| | | Fruit Research | .. | 1 | | |
| | | Total Equipment, Development and Livestock | 1 | 5,194 | .. | x |
| | | (2) BUILDINGS | | | | |
| | | Central Laboratories | 1 | 1 | | |
| | | Experimental Stations:— | | | | |
| | | Sotik | .. | 1 | | |
| | | Eldoret | .. | 1 | | |
| | | Nyanza | .. | 1 | | |
| | | Total Buildings | 1 | 4 | .. | x |
| | | Total Expenditure Chargeable Against C.D. & W. Scheme No. D.1467 | 2 | 5,198 | | |
| | | (b) EXTENSION | | | | |
| | | (i) GENERAL | | | | |
| | | Personal Emoluments | | | | |
| 4 | 4 | *Agricultural Officers (Scale A) | 3,864 | 1,632 | | |
| 4 | 4 | Assistant Agricultural Officers (C5-3) | 3,854 | 3,648 | | |
| | | Outfit Allowance | 120 | 150 | | |
| | | Cost of Living Allowance | 771 | 528 | | |
| | | Gratuities | 1 | .. | .. | x |
| 8 | 8 | Total Personal Emoluments | 8,610 | 5,958 | | |
| | | Other Charges | | | | |
| | | Travelling Expenses | 2,000 | 800 | | |
| | | Passages | 400 | 440 | | |
| | | Incidental Expenses | 150 | 120 | | |
| | | Total Other Charges | 2,550 | 1,360 | | |
| | | Total General | 11,160 | 7,318 | | |

x. Token provision only.

APPENDIX 4—(Contd.)

| Numbers | | DETAILS | Estimates, | Estimates, | Actual Ex- | Notes |
|---------|---------|---|------------|------------|-----------------------|-------|
| 1955/56 | 1956/57 | | 1956/57 | 1955/56 | penditure, 1954/55 | |
| | | | £ | £ | £ | |
| | | (ii) COFFEE BERRY DISEASE | | | | |
| | | Personal Emoluments | | | | |
| 1 | 1 | Plant Pathologist (Colonial Research Service Terms) | 2,390 | 1,800 | | |
| 1 | 1 | Laboratory Technologist (C5-3) | 888 | 702 | | |
| 3 | 3 | Laboratory Assistants (E4) | 486 | 552 | | |
| | | Subordinate Staff | 200 | .. | | |
| | | Cost of Living Allowance | 396 | 475 | | |
| | | Gratuities | 1 | .. | .. | x |
| 5 | 5 | Total Personal Emoluments | 4,361 | 3,529 | | |
| | | Other Charges | | | | |
| | | Travelling Expenses | 1,500 | 400 | | |
| | | Equipment and Upkeep of Laboratory | 2,300 | 700 | | |
| | | Total Other Charges | 3,800 | 1,100 | | |
| | | Total Research on Coffee Berry Disease | 8,161 | 4,629 | | |
| | | (iii) NON-RECURRENT | | | | |
| | | Buildings, Development and Equipment | 5,057 | 17,400 | | |
| | | Total Extension to C.D. & W. Scheme No. D.1467 | 24,380 | 29,347 | | |

x. Token provision only.

APPENDIX 5
VOTE D.4—AGRICULTURE
HORTICULTURAL RESEARCH SERVICES

| Numbers | | DETAILS | Estimates, | Estimates, | Actual Ex- | Notes |
|---------|---------|--|------------|------------|-----------------------|-------|
| 1955/56 | 1956/57 | | 1956/57 | 1955/56 | penditure, 1954/55 | |
| | | | £ | £ | £ | |
| | | Personal Emoluments | | | | |
| 1 | 1 | Assistant Agricultural Officer | 732 | 732 | | |
| | | Gratuities | 1 | .. | .. | x |
| | | Outfit Allowance | 30 | 30 | | |
| | | Cost of Living Allowance | 72 | 73 | | |
| 1 | 1 | Total Personal Emoluments | 835 | 835 | | |
| | | Other Charges | | | | |
| | | Travelling Expenses | 300 | 300 | | |
| | | Passages | 105 | 105 | | |
| | | Incidental Expenses | 30 | 30 | | |
| | | Total Other Charges | 435 | 435 | | |
| | | Non-Recurrent | | | | |
| | | Buildings | 1,760 | 3,000 | | |
| | | Total Horticultural Research Services .. | 3,030 | 4,270 | | |

Token provision only.

APPENDIX 6
VOTE D.4—AGRICULTURE
PLANT BREEDING SERVICE

| Numbers | | DETAILS | Estimates, | Estimates, | Actual Ex- | Notes |
|---------|---------|---|---------------|------------|-----------------------|-------|
| 1955/56 | 1956/57 | | 1956/57 | 1955/56 | penditure, 1954/55 | |
| | | | £ | £ | £ | |
| | | Personal Emoluments | | | | |
| 1 | 2 | *Plant Breeders (Scale A) | 1,254 | 426 | | |
| .. | 2 | Assistant Agricultural Officers (C5-3) | 1,404 | .. | | |
| .. | 1 | Office Superintendent (C5-4) | 540 | .. | | |
| .. | 6 | Field Assistants (Recorders) (E6-5) | 540 | .. | | |
| | | Cost of Living Allowance | 374 | 42 | | |
| 1 | 11 | Total Personal Emoluments | 4,112 | 468 | | |
| | | Other Charges | | | | |
| | | Travelling Expenses | 495 | 100 | | |
| | | Expenses of Senior Plant Breeder during visit to America | 1,500 | .. | | |
| | | Uniforms | 22 | .. | | |
| | | Total Other Charges | 2,017 | 100 | | |
| | | Non-Recurrent | | | | |
| | | Equipment | 1 | 1,000 | | x |
| | | Buildings | 15,670 | 19,000 | | |
| | | Total Non-Recurrent | 15,671 | 20,000 | | |
| | | Total Plant Breeding Service | 21,800 | 20,568 | | |

x. Token provision only.

APPENDIX 7
VOTE D.4—AGRICULTURE
PASTURE RESEARCH, PHASE II

| Numbers | | DETAILS | Estimates, 1956/57 | Estimates, 1955/56 | Actual Ex- penditure, 1954/55 | Notes |
|---------|---------|--|-----------------------|-----------------------|-------------------------------------|-------|
| 1955/56 | 1956/57 | | | | | |
| | | | £ | £ | £ | |
| | | Personal Emoluments | | | | |
| 2 | 2 | *Agricultural Officers (Scale A) | 1,704 | 816 | | |
| | 5 | Field Assistants (E6-5) | 450 | .. | .. | x |
| 20 | 20 | Subordinate Staff | 1,323 | 740 | | |
| | | Cost of Living Allowance | 348 | 156 | | |
| 22 | 27 | Total Personal Emoluments | 3,825 | 1,712 | | |
| | | Other Charges | | | | |
| | | Travelling Expenses | 800 | 400 | | |
| | | Uniforms | 20 | .. | | |
| | | Passages | 105 | 105 | | |
| | | Total Other Charges | 925 | 505 | | |
| | | Non-Recurrent | | | | |
| | | Equipment and Development of Stations .. | 25,550 | 4,500 | | |
| | | <i>Buildings</i> | .. | 18,000 | | |
| | | Total Non-Recurrent | 25,550 | 22,500 | | |
| | | Total Pasture Research | 30,300 | 24,717 | | |

x. Five Field Assistants now required in accordance with development of Pasture Research programme (Phase II).

APPENDIX 8
VOTE D.7—AFRICAN LAND DEVELOPMENT
ALDEV LOANS

| SCHEME | Estimates, 1955/56 | Estimates, 1956/57 |
|--|-----------------------|-----------------------|
| | £ | £ |
| 1. Cash Crop Development | 4,000 | 4,000 |
| 2. Co-operative Societies | 20,000 | 12,000 |
| 3. Individual Farmers | 20,000 | 30,200 |
| 4. Individual Water Supplies | 20,000 | 16,850 |
| 5. Large Dam Construction | 11,832 | 10,666 |
| 6. Boreholes, Small Dams | 25,450 | 20,475 |
| 7. Irrigation | 260,000 | (Now Item 6) |
| 8. Settlement, Ranching | 73,267 | 113,881 |
| 9. Schemes to be Approved by the ALDEV Board | 20,000 | 8,415 |
| TOTAL | £ 454,549 | 216,487 |

NOTES ON ALDEV LOANS (VOTE D.7—ITEM 3)

1. LOANS FOR CASH CROP DEVELOPMENT—£4,000

This item provides for loans to companies or associations of Africans for the development of cash crops such as sugar and pineapples.

2. LOANS TO CO-OPERATIVE SOCIETIES—£12,000

This provides for loans to Co-operative Societies concerned with agricultural development, e.g. to Coffee Co-operatives for the construction of factories.

3. LOANS TO INDIVIDUAL FARMERS—£30,200

The present vote had to be increased in order to meet the increasing demands for this type of loan. A further increase is expected in 1956/57 owing to the acceleration of land consolidation and farm planning.

4. LOANS FOR INDIVIDUAL WATER SUPPLIES—£16,850

With the development of individual holdings and farm planning, water supplies are being provided for the African farmer at the expense of the farmer himself. Several districts are setting up Joint Water Supplies Boards financed from revolving funds which are composed half by loan from the A.D.C., one-quarter by loan from Government, and one-quarter by grant from Government.

5. LOANS FOR LARGE DAM CONSTRUCTION—£10,666

This sum represents the one-third loan element in the Large Dam Construction Programme under the Swynnerton Plan. Funds for the Grant element are being voted through Section II of the Development Estimates.

6. LOANS FOR BOREHOLES, SMALL DAMS, WEIRS, ETC.—£20,475

This represents the half Loan element under the programme in the Swynnerton Plan. Funds for the Grant element are being voted through Section II of the Development Estimates.

8. LOANS FOR SETTLEMENT, RANCHING AND TSETSE RECLAMATION—£113,881

This item covers Loan elements for the following schemes, included in the Settlement, Ranching and Tsetse Reclamation section of the Swynnerton Plan, for which Grant elements are provided under Section II of the Development Estimates.

| | |
|------------------------------------|-----------------|
| Afforestation, Nyanza:— | £ |
| Maseno-Kisiani | 5,000 |
| Lambwe | 6,000 |
| Nandi Betterment:— | |
| (c) Kaimosi | 4,600 |
| Nyeri Tea Scheme | 58,271 |
| Mukogodo | 5,000 |
| Embu Settlement | 3,000 |
| Meru—Thuura Settlement | 5,820 |
| Masai—Purko Sheep Ranch | 500 |
| Coast Hinterland Scheme | 10,000 |
| Vigurungani Tsetse Control | 4,000 |
| Voi Southern Crown Lands | 640 |
| Northern Province Development:— | |
| Garissa—Hagadera Borehole | 1,750 |
| Mandera—Tanks and Dams | 4,800 |
| Marsabit—Piping of springs | 4,500 |
| TOTAL | <u>£113,881</u> |

9. LOANS FOR SCHEMES TO BE APPROVED—£8,415

This item is self-explanatory.

NOTES ON IRRIGATION SCHEMES (VOTE D.7—ITEMS 6 AND 7)

The total estimated cost of the individual Irrigation Schemes is as follows:—

| | | |
|---|-----------------|-----------------|
| | 1955/56 | 1956/57 |
| | £ | £ |
| Yatta Furrow | 48,052 | 54,740 |
| Mwea/Tebere | 118,076 | 219,306 |
| Perkerra | 77,015 | 57,797 |
| Hola Left Bank | 14,015 | 12,630 |
| Hola Right Bank | 15,000 | 13,810 |
| Garsen Trial Plot | — | 1,160 |
| Schemes to be approved by the ALDEV Board | 1,857 | — |
| TOTAL | <u>£274,015</u> | <u>£359,443</u> |

It is hoped to finance the total estimated expenditure of £359,443 in 1956/57 as follows:—

| | Vote D.7 Item 6 | Vote D.7 Item 7 | Other Funds (Emergency, I.C.A., etc.) | Total |
|---------------------------|--------------------|--------------------|---|----------------|
| | £ | £ | £ | £ |
| Yatta Furrow | 54,740 | .. | .. | 54,740 |
| Mwea/Tebere | 92,726 | .. | 126,580 | 219,306 |
| Perkerra | 52,203 | .. | 110,000 | 57,797 |
| Hola Left Bank | 5,729 | 1,563 | 5,338 | 12,630 |
| Hola Right Bank | .. | .. | 13,810 | 13,810 |
| Garsen Trial Plot | 1,160 | .. | .. | 1,160 |
| | <u>102,152</u> | <u>1,563</u> | <u>255,728</u> | <u>359,443</u> |

In addition it is hoped to obtain the following revenue in 1956/57:

| | |
|---------------------|----------------|
| Mwea/Tebere | 24,000 |
| Perkerra | 57,000 |
| | <u>£81,000</u> |

APPENDIX 9

VOTE D.16-2 GEOLOGICAL SURVEY

| Numbers | | DETAILS | Estimates, | Estimates, | Actual Ex- | Notes |
|---------|---------|---|------------|------------|-----------------------|-------|
| 1955/56 | 1956/57 | | 1956/57 | 1955/56 | penditure, 1954/55 | |
| | | | £ | £ | £ | |
| | | GEOLOGICAL SURVEY (INCLUDING SCHEME D.927.E) | | | | |
| | | A.—Personal Emoluments | | | | |
| 12 | 12 | Geologists (Scale A) | 13,519 | 14,761 | | |
| 1 | 1 | Technical Office Assistant (C5-3) | 984 | 1,020 | | |
| 3 | 3 | Clerks (one E2-1 and two E4-3) | 983 | 1,131 | | |
| 7 | 7 | Drivers (E6-5) | 881 | 990 | | |
| 1 | 1 | Lapidary (E6-5) | 97 | 93 | | |
| 4 | 4 | Field Assistant (E6-5) | 414 | 414 | | |
| | | Subordinate Field Staff | 750 | 750 | | |
| | | Subordinate Staff and Local Allowance | 135 | 135 | | |
| | | Outfit Allowances and Safari Outfit Allowances | 150 | 200 | | |
| | | Cost of Living Allowance | 1,688 | 1,855 | | |
| | | Gratuities | 863 | .. | | |
| 28 | 28 | Total Personal Emoluments | 20,464 | 21,349 | 15,652 | |
| | | B.—Other Charges | | | | |
| | | Passages | 2,822 | .. | | |
| | | Local Transport and Travelling | 3,342 | 3,342 | | |
| | | Travelling Allowances | 765 | 765 | | |
| | | Northern Frontier Allowances | 210 | 310 | | |
| | | Telephones | 40 | 40 | | |
| | | Printing and Illustrations | 1,150 | 1,150 | | |
| | | Museum and Library | 300 | 200 | | |
| | | Laboratory and Stores | 300 | 300 | | |
| | | House Allowances | 640 | 640 | | |
| | | Equipment | 200 | 200 | | |
| | | Contingencies | 150 | 150 | | |
| | | Total Other Charges | 9,919 | 7,097 | 3,861 | |
| | | C.—Non-Recurrent | | | | |
| | | Vehicles | 2,000 | 1,800 | | |
| | | Total Non-Recurrent | 2,000 | 1,800 | | |
| | | Total Geological Survey | 32,383 | 30,246 | 19,513 | |

APPENDIX 10
VOTE D.16-6—NAIROBI AIRPORT, EMBAKASI

| Numbers | | DETAILS | Estimates, 1956/57 | Estimates, 1955/56 | Actual Ex- penditure, 1954/55 | Notes |
|---------|---------|--|-----------------------|-----------------------|-------------------------------------|-------|
| 1955/56 | 1956/57 | | | | | |
| | | | £ | £ | £ | |
| | | Personal Emoluments and Other Charges .. | 50,000 | 50,000 | | |
| | | Plant | 40,000 | 80,000 | | |
| | | Works | 315,288 | 420,000 | | |
| | | Total Vote 16-6 | 405,288 | 550,000 | 295,380 | |

APPENDIX 11
VOTE D.15-1—FORESTRY

| Numbers | | DETAILS | Estimates, 1956/57 | Estimates, 1955/56 | Actual Ex- penditure, 1954/55 | Notes |
|---------|---------|---|-----------------------|-----------------------|-------------------------------------|-------|
| 1955/56 | 1956/57 | | | | | |
| | | | £ | £ | £ | |
| | | FOREST TRAINING SCHOOL, LONDIANI | | | | |
| | | A.—Personal Emoluments | | | | |
| | | 1 Assistant Conservator of Forests (A) | 1,620 | | | |
| | | 1 Forester (C5-3) | 834 | | | |
| | | 1 Secretary-Caretaker | 400 | | | |
| | | 1 Ranger (Instructor) (E4-3) | 136 | | | |
| | | 1 Clerk (E4-3) | 162 | | | |
| | | 1 Driver, (E6-5) | 100 | | | |
| | | 12 Subordinate Staff | 500 | | | |
| | | 20 Rangers (Learners) (E6-5) | 300 | | | |
| | | Trainees Subsistence Allowance and Rations .. | 1,000 | | | |
| | | Cost of Living Allowance | 288 | | | |
| | | Total Personal Emoluments | 5,340 | | | |
| | | B.—Other Charges | | | | |
| | | Travelling Expenses | 200 | | | |
| | | Maintenance and Upkeep of School | 400 | | | |
| | | Books, Stationery and Miscellaneous Equipment | 200 | | | |
| | | Passage Contribution | 270 | | | |
| | | Total Other Charges | 1,070 | | | |
| | | C.—Non-Recurrent | | | | |
| | | Buildings and Water Supplies | 8,505 | | | |
| | | Equipment | 1,245 | | | |
| | | Vehicles | 1,950 | | | |
| | | Total Non-Recurrent | 11,700 | | | |
| | | Total Forest Training School | 18,110 | 13,390 | | |

APPENDIX 12

VOTE D.17-2—GENERAL WORKS STAFF

| Numbers | | DETAILS | Estimates, | Estimates, | Actual Ex- | Notes |
|---------------------------------------|---------|--|------------|------------|-----------------------|-------|
| 1955/56 | 1956/57 | | 1956/57 | 1955/56 | penditure, 1954/55 | |
| | | | £ | £ | £ | |
| (I) ADMINISTRATIVE AND GENERAL | | | | | | |
| A.—Personal Emoluments | | | | | | |
| 5 | 5 | Engineers (Scale A) | 6,749 | 6,610 | .. | 1* |
| 1 | 1 | Engineer Structural (Scale A) | 1,530 | 1,539 | .. | 1* |
| 2 | 2 | Chief Technical Assistants (Structural), (C2) | 2,672 | 2,385 | .. | |
| 3 | 3 | Structural Draughtsmen (C4-3) | 3,444 | 3,366 | .. | 1* |
| 5 | 5 | Pupil Engineers (Scale A) | 4,110 | 4,080 | .. | |
| .. | 1 | Assistant Firemaster (C6-5) | 498 | .. | .. | x |
| .. | 8 | Engineering Assistants (E1 and C6-4) | 2,000 | .. | .. | x1 |
| 1 | 1 | Draughtsman (C6-4) | 600 | 528 | .. | 1* |
| 2 | 2 | Senior Assistant Draughtsmen (C6-5) | 1,248 | 1,056 | .. | 1* |
| 3 | 3 | Assistant Draughtsmen (Grade I), (E2-1) | 1,143 | 1,179 | .. | |
| 3 | 3 | Assistant Draughtsmen (Grade II), (E4-3) | 1,134 | 540 | .. | |
| 1 | 1 | Survey Assistant (Grade II), (C6-5) | 552 | 528 | .. | |
| 1 | 1 | Survey Assistant (Grade III), (E2-1) | 336 | 399 | .. | |
| 2 | 2 | Junior Survey Assistants (E6-3) | 90 | 180 | .. | |
| 1 | .. | <i>Officer-in-Charge, Housing Section (C4-3)</i> | .. | 1,074 | .. | x2 |
| 1 | 1 | Stores Records Officer (C5-4) | 843 | 924 | .. | |
| 3 | 3 | Personal Secretaries (Grade II), (C(W)5-4) | 2,078 | 1,764 | .. | 1* |
| 4 | 4 | Office Assistants (C6-5) | 2,690 | 2,901 | .. | 1* |
| 271 | 256 | Clerks | 61,000 | 82,336 | .. | x3 |
| 23 | 23 | Subordinate Staff | 1,960 | 1,761 | .. | |
| | | Northern Frontier Allowance | 500 | 500 | .. | |
| | | Separation Allowance | 400 | 400 | .. | |
| | | Outfit Allowance | 60 | 120 | .. | |
| | | Overtime | 8,000 | 3,500 | .. | x4 |
| | | Cost of Living Allowance | 10,319 | 11,971 | .. | |
| | | Disturbance Allowances | 2,000 | 250 | .. | |
| 332 | 324 | Total Personal Emoluments | 115,956 | 129,891 | | |
| B.—Other Charges | | | | | | |
| | | Travelling Expenses— | | | | |
| | | (i) Local Transport and Travelling | £28,500 | | | |
| | | (ii) Travelling Allowances | £3,500 | 32,000 | 30,000 | |
| | | Uniforms | 1,100 | 1,160 | | |
| | | Conservancy and Water Rates | 1,500 | 1,500 | | |
| | | Postal Services— | | | | |
| | | (i) Telephones | £5,000 | | | |
| | | (ii) Other Services | £200 | 5,200 | 5,200 | |
| | | Incidental Expenses | 1,300 | 1,000 | | |
| | | Drawing Office Materials | 3,000 | 3,000 | | |
| | | Stationery, etc. | 1,000 | 1,000 | | |
| | | Office Equipment | 1,000 | 1,000 | | |
| | | Passages | 35,000 | 35,000 | | |
| | | <i>Carried forward</i> .. £ | 81,100 | 78,860 | | |

x. New post.

x1. New posts for Engineering Assistants under training.

x2. Transferred to Colony Estimates.

x3. Number of posts reduced from 271 to 256. Total establishment made up as follows:—

| | |
|-------------------|-----|
| Grade I | 55 |
| Grade II | 130 |
| Grade III | 71 |
| Total | 256 |

x4. Allowance for overtime increased on account of commitments transferred from Colony Estimates.

APPENDIX 12—(Contd.)

| Numbers | | DETAILS | Estimates, | Estimates, | Actual Ex- | Notes |
|---------|---------|---|------------|------------|-----------------------|-------|
| 1955/56 | 1956/57 | | 1956/57 | 1955/56 | penditure, 1954/55 | |
| | | | £ | £ | £ | |
| | | <i>Brought forward</i> .. £ | 81,100 | 78,860 | | |
| | | (1) Administrative and General—(Contd.) | | | | |
| | | B.—Other Charges—(Contd.) | | | | |
| | | House Allowances | 30,000 | 25,000 | | |
| | | Survey Instruments | 500 | 500 | | |
| | | Library | 350 | 350 | | |
| | | Preliminary Investigations for New Works .. | 2,500 | 3,000 | | |
| | | Lighting, P.W.D. Offices | 1,200 | 1,300 | | |
| | | Advertisements | 2,000 | 2,000 | | |
| | | Upkeep of Labour Camps | 7,800 | 7,000 | | |
| | | Total Other Charges | 125,450 | 118,010 | | |
| | | Total Administrative and General | 241,406 | 247,901 | 155,505 | |
| | | (2) ACCOUNTS BRANCH | | | | |
| | | A.—Personal Emoluments | | | | |
| .. | 2 | Accountants (Grade II), (B3-2) | 1,980 | .. | .. | x |
| 17 | 19 | Section Officers (Accounts), (C5-4) | 13,543 | 17,160 | .. | 6* |
| .. | 1 | Machine Supervisor (C5-4) | 948 | .. | .. | x |
| 1 | 1 | Key Punch Operator (E2-1) | 453 | 453 | .. | |
| 1 | 1 | Key Punch Operator (E4-3) | 411 | 399 | .. | |
| 2 | 2 | Key Punch Operators (E6-5) | 204 | 246 | .. | |
| 3 | 3 | Subordinate Staff | 196 | 172 | .. | |
| | | Cost of Living Allowance | 1,973 | 1,843 | .. | |
| 24 | 29 | Total Personal Emoluments | 19,708 | 20,273 | .. | |
| | | B.—Other Charges | | | | |
| | | Rent and Maintenance of Accounting Machines | 1,700 | .. | .. | |
| | | Total Accounts Branch | 21,408 | 20,273 | 34,217 | |
| | | (3) BUILDINGS BRANCH | | | | |
| | | A.—Personal Emoluments | | | | |
| | | ARCHITECTURAL SECTION | | | | |
| 11 | 11 | Architects (Scale A) | 10,926 | 14,421 | .. | 6* |
| 27 | 27 | Architectural Assistants or Draughtsmen (B5-3 or C5-3) | 19,441 | 24,804 | .. | 1* |
| 1 | 1 | Senior Assistant Draughtsman (C6-5) | 708 | 600 | .. | |
| 2 | 2 | Assistant Draughtsmen (Grade I), (E2-1) .. | 1,019 | 1,005 | .. | |
| 2 | 2 | Assistant Draughtsmen (Grade III), (E6-5) .. | 246 | 270 | .. | |
| 1 | 1 | Machine Operator (Grade II), (Statfile), (E3-2) | 500 | 480 | .. | |
| 1 | 1 | Printing Assistant (Grade I), (E4) | 366 | 345 | .. | |
| 3 | 3 | Printing Assistants (Grade II), (E6-5) | 416 | 363 | .. | |
| 2 | 2 | Survey Boys | 120 | 108 | .. | |
| | | Cost of Living Allowance | 3,775 | 4,239 | .. | |
| 50 | 50 | Total Architectural Section | 37,517 | 46,635 | .. | |

x. The Accounts Branch is being strengthened by two accountants (Grade II) and three Section Officers in order to strengthen the Internal Audit Staff in Divisions. One of the additional posts of Section Officer will arise from showing separately the post of Machine Supervisor.

APPENDIX 12—(Contd.)

| Numbers | | DETAILS | Estimates, | Estimates, | Actual Ex- | Notes |
|---------|---------|--|------------|------------|-----------------------|-------|
| 1955/56 | 1956/57 | | 1956/57 | 1955/56 | penditure, 1954/55 | |
| | | | £ | £ | £ | |
| | | (3) Buildings Branch—(Contd.) | | | | |
| | | A.—Personal Emoluments—(Contd.) | | | | |
| | | QUANTITY SURVEYING SECTION | | | | |
| 1 | 1 | *Senior Quantity Surveyor (Scale A) | 1,032 | 852 | | |
| 5 | 5 | Quantity Surveyors (Scale A) | 6,245 | 6,525 | | |
| 1 | 1 | Assistant Quantity Surveyor (B5-3) | 847 | 777 | | |
| 10 | 10 | Quantity Surveyors Assistants (Grade I), (C5-3) .. | 8,609 | 9,219 | .. | 2* |
| | | Cost of Living Allowance | 1,774 | 1,738 | | |
| 17 | 17 | Total Quantity Surveying Section | 18,507 | 19,111 | | |
| | | A.—Personal Emoluments | | | | |
| | | CONSTRUCTION SECTION | | | | |
| 2 | 2 | *Architects (Scale A) | 2,708 | 2,607 | | |
| 1 | 1 | Statistical Officer (Buildings), (C5-4) | 1,092 | 1,092 | | |
| 4 | 4 | Superintendents (C2) | 5,385 | 5,343 | | 2* |
| 20 | 20 | Senior Inspectors (C4-3) | 15,637 | 20,598 | .. | 1* |
| 23 | 23 | Inspectors (C5-4) | 17,060 | 22,604 | .. | 1* |
| 10 | 10 | Foremen (C6-5) | 8,364 | 8,340 | | |
| 15 | 15 | Artisans | .. | .. | .. | x |
| 1 | 1 | Statistics Assistant (C6-5) | 708 | 528 | | |
| 4 | 4 | Chargehands (E2-1) | 1,815 | 1,776 | | |
| | | Cost of Living Allowance | 4,677 | 6,289 | | |
| 80 | 80 | Total Construction Section | 57,446 | 69,177 | | |
| | | CLERICAL SECTION | | | | |
| 2 | 2 | Office Assistants (C6-5) | 1,518 | 1,380 | | |
| 2 | 2 | Pool Stenographers (E3-2) | 1,178 | 852 | | |
| | | Cost of Living Allowance | 270 | 223 | | |
| 4 | 4 | Total Clerical Section | 2,966 | 2,455 | | |
| | | Non-Recurrent | | | | |
| | | <i>Plan Printing Equipment</i> | .. | 1,000 | | |
| 151 | 151 | Total Buildings Branch | 116,436 | 138,378 | 101,215 | |

x. Charged out to works.

APPENDIX 12—(Contd.)

| Numbers | | DETAILS | Estimates, | Estimates, | Actual Ex- | Notes |
|---------|---------|--|------------|------------|-----------------------|-------|
| 1955/56 | 1956/57 | | 1956/57 | 1955/56 | penditure, 1954/55 | |
| | | | £ | £ | £ | |
| | | (4) MATERIALS BRANCH | | | | |
| | | A.—Personal Emoluments | | | | |
| 3 | 3 | Materials Engineer (Scale A) | 2,334 | 3,017 | | 1* |
| 1 | 1 | Engineer Chemist (Scale A) | 1,254 | 1,278 | | |
| 16 | 16 | Materials Assistants or Trainees (C5-3 or Scale D) | 8,691 | 11,127 | | |
| 3 | 3 | Senior Laboratory Assistants (C6-5) | 1,919 | 1,578 | | |
| 3 | 3 | Laboratory Assistants (Grade I), (E2-1) | 1,098 | 1,143 | | |
| 6 | 6 | Laboratory Assistants (Grade II), (E4-3) | 1,161 | 1,134 | | |
| 10 | 20 | Laboratory Assistants (Grade III), (E6-5) | 1,220 | 1,212 | | x |
| 30 | 30 | Laboratory Boys | 1,400 | 2,200 | | |
| | | Cost of Living Allowance | 2,207 | 2,509 | | |
| 72 | 82 | Total Personal Emoluments | 21,284 | 25,198 | | |
| | | B.—Other Charges | | | | |
| | | Laboratory Equipment and Installation | 8,500 | 9,000 | | |
| | | Operation Expenses | 1,000 | 1,000 | | |
| | | Total Other Charges | 9,500 | 10,000 | | |
| | | Total Materials Branch | 30,784 | 35,198 | | |
| | | (5) MECHANICAL BRANCH | | | | |
| | | A.—Personal Emoluments | | | | |
| 1 | 1 | *Deputy Mechanical Engineer (Scale A) | 1,620 | 1,343 | | 2* |
| 5 | 5 | Engineers (Scale A) | 5,710 | 5,699 | | 3* |
| 1 | 5 | Chief Inspector (Mechanical) (C2) | 5,100 | 1,257 | | 5* |
| 6 | 11 | Senior Inspectors (Mechanical), (C4-3) | 9,145 | 5,730 | | 3* |
| 8 | 9 | Inspectors (Mechanical), (C5-4) | 8,667 | 8,273 | | 2* |
| 40 | 30 | Senior Mechanics (C6-5) | 24,500 | 34,221 | | |
| 13 | 24 | Mechanics (Grade I), (E2-1) | 8,835 | 6,420 | | |
| .. | 7 | Mechanics (Grade II), (E4-3) | 1,134 | .. | | |
| .. | 9 | Mechanics (Grade III), (E6-5) | 810 | .. | | |
| .. | 3 | Artisans (Grade I), (E4-3) | 486 | .. | | |
| .. | 12 | Artisans (Grade II and III), (E6-5) | 1,080 | .. | | |
| 1 | 1 | Yard Supervisor (C5-4) | 597 | 597 | | |
| 1 | 1 | Plant Operator (Grade III), (E4) | 162 | 180 | | |
| 2 | 2 | Drivers (Grade II), (E4) | 348 | 396 | | |
| 1 | 1 | Subordinate Staff | 64 | 58 | | |
| | | Cost of Living Allowance | 7,322 | 7,517 | | |
| 79 | 121 | Total Personal Emoluments | 75,580 | 71,691 | .. | x1 |
| | | B.—Other Charges | | | | |
| | | Upkeep and Operation of Transport Depot | 5,500 | 6,000 | | |
| | | Total Other Charges | 5,500 | 6,000 | | |
| | | Total Mechanical Branch | 81,080 | 77,691 | 65,554 | |

x. Ten new posts of Laboratory Assistants (Grade III).

x1. The following additional posts have been created in the Mechanical Branch by regrading and the transfer of works paid staff to the development staff:—4 Chief Inspectors; 5 Senior Inspectors; 1 Inspector; 11 Mechanics (Grade I); 7 Mechanics (Grade II); 9 Mechanics (Grade III); 3 Artisans (Grade I); 12 Artisans (Grade II). As a result of regrading there is a compensating reduction of 10 Senior Mechanics.

APPENDIX 12—(Contd.)

| Numbers | | DETAILS | Estimates, | Estimates, | Actual Ex- | Notes |
|---------|---------|---|------------|------------|-----------------------|-------|
| 1955/56 | 1956/57 | | 1956/57 | 1955/56 | penditure, 1954/55 | |
| | | | £ | £ | £ | |
| | | (6) STORES BRANCH | | | | |
| | | A.—Personal Emoluments | | | | |
| 3 | 3 | Storekeepers (Grade I), (C4-3) | 3,053 | 3,187 | .. | 1* |
| 7 | 7 | Storekeepers (Grade II), (C5-4) | 6,325 | 5,952 | | |
| 1 | .. | Section Officer (Accounts), (C5-4) | .. | 702 | | |
| 1 | 1 | Yard Supervisor (C5-4) | 930 | 777 | | |
| 26 | 26 | Subordinate Staff | 1,975 | 1,750 | | |
| 16 | 16 | Stores Issuers | 1,620 | 1,400 | | |
| | | Cost of Living Allowance | 1,390 | 1,377 | | |
| 54 | 53 | Total Personal Emoluments | 15,293 | 15,145 | | |
| | | B.—Other Charges | | | | |
| | | Handling, Packing and Transport of Stores .. | 4,400 | 3,600 | | |
| | | Total Other Charges | 4,400 | 3,600 | | |
| | | Total Stores Branch | 19,693 | 18,745 | 27,136 | |
| | | (7) ELECTRICAL BRANCH | | | | |
| | | A.—Personal Emoluments | | | | |
| 3 | 3 | Electrical Engineers (Scale A) | 3,227 | 4,092 | .. | 1* |
| 2 | 2 | Chief Technical Assistants (Electrical), (C2) .. | 2,598 | 2,640 | .. | 1* |
| 5 | 5 | Technical Assistants (Grade I), (Electrical), (C4-3) | 3,900 | 4,920 | .. | 1* |
| 13 | 13 | Technical Assistants (Grade II), (Electrical), (C5-4) | 10,432 | 12,720 | | |
| 1 | 1 | Senior Electrician (C6-5) | 822 | 648 | | |
| 1 | 1 | Senior Assistant Draughtsman (C6-5) | 528 | 417 | | |
| | | Cost of Living Allowance | 1,451 | 2,544 | | |
| 25 | 25 | Total Electrical Branch | 22,958 | 27,981 | 18,290 | |
| | | (8) HYDRAULIC BRANCH | | | | |
| | | A.—Personal Emoluments (including C.D. & W. Schemes) | | | | |
| 15 | 13 | Engineers and Hydrologists (Scale A) | 12,595 | 16,344 | .. | 1* |
| 3 | 3 | Geologists (Scale A) | 2,529 | 3,426 | .. | 1* |
| 1 | 1 | *Assistant Surveyor (B5-3) | 762 | 1,173 | | |
| 2 | 2 | Survey Assistants (C5-3) | 1,965 | 2,004 | | |
| 2 | 2 | Senior Inspectors (Water Supplies) (C4-3) .. | 2,028 | 2,184 | | |
| 20 | 20 | Inspectors (Water Supplies), (C5-4) | 17,380 | 17,742 | .. | 1* |
| 2 | 2 | Hydrologic Assistants (C5-3) | 1,766 | 1,776 | | |
| 3 | 3 | Junior Hydrologic Assistants (E2-1) | 1,152 | 1,728 | | |
| 2 | 2 | Computing Assistants (Grade I), (C5-4) | 1,605 | 1,896 | | |
| 1 | .. | Computing Assistant (Grade II), (C6-5) | .. | 507 | | |
| 3 | 3 | Assistant Draughtsmen (Grade I), (E2-1) | 1,308 | 1,323 | | |
| 3 | 3 | Assistant Draughtsmen (Grade II), (E4-3) | 1,175 | 1,107 | | |
| | | Carried forward .. £ | 44,265 | 51,210 | | |

APPENDIX 12—(Contd.)

| Numbers | | DETAILS | Estimates, | Estimates, | Actual Ex- | Notes |
|---------|---------|--|---------------|------------|-----------------------|-------|
| 1955/56 | 1956/57 | | 1956/57 | 1955/56 | penditure, 1954/55 | |
| | | | £ | £ | £ | |
| | | <i>Brought forward</i> .. £ | 44,265 | 51,210 | | |
| | | (8) Hydraulic Branch—(Contd.) | | | | |
| | | A.—Personal Emoluments—(Contd.) | | | | |
| 3 | 3 | Field Assistants (Grade III), (Geology), (E6-5) .. | 294 | 333 | | |
| 2 | 2 | Field Assistants (Grade III), (E6-5) | 192 | 204 | | |
| 3 | 3 | Junior Survey Assistants (E6-3) | 270 | 270 | | |
| 1 | 1 | Clerk (Grade I), (E2-1) | 336 | 336 | | |
| 2 | 2 | Clerks (Grade II), (E4-3) | 695 | 690 | | |
| 2 | 2 | Clerks (Grade III), (E6-5) | 228 | 204 | | |
| 2 | 2 | Subordinate Staff | 148 | 130 | | |
| | | Cost of Living Allowance | 4,042 | 9,560 | | |
| | | Outfit Allowances | 180 | 180 | | |
| | | Disturbance Allowances | 500 | 100 | | |
| 72 | 69 | Total Personal Emoluments | 51,150 | 63,217 | | |
| | | B.—Other Charges | | | | |
| | | Travelling Expenses— | | | | |
| | | (i) Local Transport and Travelling .. £5,000 | | | | |
| | | (ii) Travelling Allowance £1,000 | 6,000 | 6,000 | | |
| | | Uniforms | 50 | 50 | | |
| | | Advertisements | 150 | 150 | | |
| | | Drawing Office Materials | 350 | 350 | | |
| | | Office Equipment | 100 | 100 | | |
| | | Passages | 4,000 | 5,000 | | |
| | | Laboratory Equipment | 100 | 100 | | |
| | | Survey Expenses | 2,600 | 600 | | |
| | | Equipment and Instruments | 1,500 | 1,700 | | |
| | | Total Other Charges | 14,850 | 14,050 | | |
| | | Total Hydraulic Branch | 66,000 | 77,267 | | |
| | | DRAINAGE SECTION | | | | |
| | | A.—Personal Emoluments | | | | |
| 5 | 5 | Engineers (Scale A) | 4,836 | 5,849 | | 1* |
| 2 | 2 | Draughtsmen (C5-3) | 1,152 | 1,404 | | |
| | | Cost of Living Allowance | 598 | 1,149 | | |
| 7 | 7 | Total Personal Emoluments | 6,586 | 8,402 | | |
| | | B.—Other Charges | | | | |
| | | General Expenses | 2,000 | 4,000 | | |
| | | Total Other Charges | 2,000 | 4,000 | | |
| | | Total Drainage Section | 8,586 | 12,402 | | |
| | | Total Hydraulic Branch and Drainage Sections | 74,586 | 89,669 | 66,964 | |

APPENDIX 12—(Contd.)

| Numbers | | DETAILS | Estimates, | Estimates, | Actual Ex- | Notes |
|-------------------------------|---------|--|------------|------------|-----------------------|-------|
| 1955/56 | 1956/57 | | 1956/57 | 1955/56 | penditure, 1954/55 | |
| | | | £ | £ | £ | |
| (9) ROADS BRANCH | | | | | | |
| A.—Personal Emoluments | | | | | | |
| 10 | 10 | Engineers (Scale A) | 10,939 | 11,667 | .. | 2* |
| 2 | 2 | Chief Technical Assistants (Roads), (C2) .. | 2,640 | 2,619 | .. | 1* |
| 9 | 14 | Technical Assistants (Roads), (Grade I), (C4-3) | 11,928 | 9,882 | .. | 2* |
| 13 | 7 | Technical Assistants (Roads), (Grade II), (C5-4) | 2,454 | 11,020 | .. | x |
| 24 | 24 | Foremen (C6-5) | 16,698 | 19,266 | .. | x |
| 14 | 14 | Overseers (Grade I), (E2-1) | 3,028 | 6,646 | .. | |
| 1 | 1 | Plant Operator (Grade I), (E-1) | 588 | 507 | .. | |
| 5 | 5 | Plant Operators (Grade II), (E3-2) | 1,452 | 1,443 | .. | |
| 1 | 1 | Assistant Draughtsman (Grade I), (E2-1) .. | 336 | 363 | .. | |
| 2 | 2 | Assistant Draughtsman (Grade II), (E4-3) .. | 544 | 420 | .. | |
| 1 | 1 | Office Assistant (C6-5) | 498 | 714 | .. | |
| 3 | 3 | Clerks (Grade I), (E2-1) | 700 | 1,008 | .. | |
| 6 | 6 | Clerks (Grade II), (E4-3) | 1,584 | 2,226 | .. | |
| 6 | 6 | Clerks (Grade III), (E6-3) | 771 | 729 | .. | |
| 2 | 2 | Subordinate Staff | 96 | 85 | .. | |
| | | Cost of Living Allowance | 5,321 | 8,624 | .. | |
| | | Outfit Allowances | 300 | 300 | .. | |
| | | Disturbance Allowances | 1,000 | 100 | .. | |
| 99 | 98 | Total Personal Emoluments | 60,877 | 77,619 | | |
| B.—Other Charges | | | | | | |
| Travelling Expenses— | | | | | | |
| | | (i) Local Transport and Travelling | £14,200 | | | |
| | | (ii) Travelling Allowances | £3,500 | | | |
| | | Uniforms | 250 | 250 | | |
| | | Incidental Expenses | 250 | 150 | | |
| | | Drawing Office Materials | 600 | 500 | | |
| | | Office Equipment | 400 | 100 | | |
| | | Recording of Statistics | .. | 50 | | |
| | | Passages | 7,500 | 10,000 | | |
| | | Total Other Charges | 26,700 | 28,750 | | |
| | | Total Roads Branch | 87,577 | 106,369 | | |

x. Five additional posts of Technical Assistant (Roads) (Grade I) with reduction of 6 posts of Technical Assistant (Roads) (Grade II).

APPENDIX 13

VOTE D.17-4—ITEM 3—PUBLIC WORKS NON-RECURRENT

| Item No. | DETAILS | Estimated Cost of Scheme |
|----------|---|--------------------------|
| | | £ |
| | A.—ADMINISTRATION BUILDINGS | |
| 1 | Locational Centres, Nyanza Province | 2,500 |
| 2 | Locational Centres, Central Province | 1,500 |
| 3 | Locational Centres, Southern Province | 1,500 |
| 4 | Locational Centres, Coast Province | 1,000 |
| 5 | Locational Centres, Rift Valley Province | 1,000 |
| 6 | Extensions to District Offices, Bungoma | 1,700 |
| 7 | Extensions to Court House, Bungoma | 1,800 |
| | B.—AERODROMES | |
| 8 | Resealing Runway, Nairobi West | 2,500 |
| 9 | Resealing Runway, Port Reitz | 4,000 |
| | C.—PUBLIC WORKS DEPARTMENT | |
| 10 | African Labour Lines | 5,000 |
| 11 | P.W.D. Yard and Offices, Bungoma | 1,470 |
| | D.—MISCELLANEOUS | |
| 12 | New Veterinary Office, Nairobi | 2,750 |
| 13 | Cattle Dip, Nakuru | 900 |
| 14 | Electrification, Government Buildings | 6,000 |
| 15 | Water-borne Sanitation, Government Buildings | 12,000 |
| 16 | Government Roads in Municipalities | 5,000 |
| 17 | Electrification, Machakos | 16,500 |
| 18 | African Quarters, Government House, Nairobi | 800 |
| 19 | Additions—Quarters for Superintendent of Transport, Government House, Nairobi | 750 |
| 20 | Extensions: Government Press | 3,000 |
| 21 | Office Extensions to the Ministry of Forest Development, Game and Fisheries | 2,000 |
| | Reserve for Items to be Approved | 5,330 |
| | TOTAL | 79,000 |

APPENDIX 14
VOTE D.6.—WATER
ITEM (1)—TOWNSHIP WATER SUPPLIES

| Item No. | DETAILS | Scheme Value | Total Expenditure 1954($\frac{1}{2}$) and 1954/55 | Revised Estimated Expenditure, 1955/56 | Estimates, 1956/57 (Chargeable against Kenya Development Funds) | Notes |
|----------|---|--------------|---|--|---|-------|
| | | £ | £ | £ | £ | |
| | Completed Schemes | 14,164 | 14,164 | — | — | |
| 1 | Nanyuki | 7,000 | 832 | 368 | 5,800 | |
| 2 | Kitale | 21,100 | 10,951 | 8,149 | 2,000 | |
| 3 | Kabarnet | 13,000 | 12,433 | 567 | — | |
| 4 | Nandi Hills | 3,000 | 2,774 | 226 | — | |
| 5 | Kakamega | 7,900 | 5,626 | 1,474 | 800 | |
| 6 | Bungoma—Phase I | 3,000 | 1,463 | 1,537 | — | |
| 7 | Limuru | 5,000 | 1,017 | 3,883 | 100 | |
| 8 | Sotik | 13,350 | 8,493 | 4,207 | 650 | |
| 9 | Kapenguria | 8,000 | 3,263 | 4,637 | 100 | |
| 10 | Minor Extensions | 24,000 | 8,439 | 7,561 | 8,000 | |
| 11 | Nyeri Augmentation | 9,000 | 6,332 | 2,568 | 100 | |
| 12 | Thomson's Falls Augmentation | 17,500 | 6,604 | 7,396 | 3,500 | |
| 13 | Kabete Augmentation | 12,000 | 4,226 | 7,674 | 100 | |
| 14 | Embu Augmentation | 5,500 | 3,098 | 1,202 | 1,200 | |
| 15 | Kajiado Augmentation | 3,600 | 75 | 725 | 2,800 | |
| 16 | Lamu | 32,500 | 2,378 | 23,122 | 7,000 | |
| 17 | Kericho Augmentation | 11,500 | — | 11,000 | 500 | |
| 18 | Kisii Augmentation | 2,500 | — | 2,400 | 100 | |
| 19 | Lumbwa | 10,000 | — | 5,000 | 5,000 | |
| 20 | Machakos Augmentation | 15,000 | — | 9,000 | 6,000 | |
| 21 | Kiambu Augmentation | 8,500 | — | 8,400 | 100 | |
| 22 | Kilifi Augmentation | 12,000 | — | 8,000 | 4,000 | |
| 23 | Voi | 8,000 | — | 7,000 | 1,000 | |
| 24 | Bungoma Reticulation | 2,500 | — | 2,000 | 500 | |
| 25 | Ngong Augmentation | 3,700 | — | 3,000 | 700 | |
| 26 | Malindi Augmentation | 2,000 | — | 100 | 1,900 | |
| 27 | Kakamega Storage | 1,800 | — | 1,800 | — | |
| 28 | Fort Hall Augmentation | 6,000 | — | 4,500 | 1,500 | |
| 29 | Meru Augmentation | 5,000 | — | 3,000 | 2,000 | |
| 30 | Naivasha Storage | 8,000 | — | 7,900 | 100 | |
| 31 | Molo Augmentation | 7,000 | — | 2,500 | 4,500 | |
| 32 | Maralal | 2,500 | — | 2,000 | 500 | |
| 33 | Kimilili | 11,500 | — | — | 11,500 | |
| 34 | Bondo | 14,000 | — | — | 14,000 | |
| 35 | Kiganjo | 29,000 | — | — | 18,000 | |
| 36 | Kabete New Source | 20,000 | — | — | 12,000 | |
| 37 | Kitui New Source | 15,000 | — | — | 12,000 | |
| 38 | Gilgil New Source | 25,000 | — | — | 17,600 | |
| 39 | Kigumo New Source | 8,300 | — | — | 8,300 | |
| 40 | Kwale Augmentation | 3,700 | — | — | 3,700 | |
| 41 | Kitale Reticulation | 4,400 | — | — | 4,400 | |
| 42 | Voi Reticulation | 3,500 | — | — | 3,500 | |
| | Total Township Water Supplies | 440,014 | 92,168 | 152,896 | 165,550 | |
| | Less Carry-over to next planning period | 29,400 | | | | |
| | NET TOTAL SCHEME VALUE OF TOWNSHIP WATER SUPPLIES, 1954/57£ | 410,614 | | | | |

APPENDIX 15
VOTE D.6.—WATER
ITEM (2)—MOMBASA WATER SUPPLY

| Item No. | DETAILS | Scheme Value | Total Expenditure 1954(¹ / ₂) and 1954/55 | Revised Estimated Expenditure, 1955/56 | Estimates, 1956/57 (Chargeable against Kenya Development Funds) | Notes |
|----------|-------------------------------------|---------------|---|--|---|-------|
| | | £ | £ | £ | £ | |
| 1 | Additional Reservoirs | 9,000 | 33 | 7,967 | 1,000 | |
| 2 | New Feeder Main | 15,500 | 2,987 | 9,513 | 3,000 | |
| 3 | Additional Sources | 29,000 | 26,314 | 2,686 | — | |
| 4 | Extensions—Distribution System .. | 30,000 | 5,757 | 5,743 | 18,500 | |
| | TOTAL MOMBASA WATER SUPPLY £ | 83,500 | 35,091 | 25,909 | 22,500 | |

APPENDIX 16

VOTE D.6.—WATER

ITEM (3)—ADMINISTRATIVE SUB-STATIONS—WATER SUPPLIES

| Item No. | DETAILS | Scheme Value | Total Expenditure, 1954 (½) and 1954/55 | Revised Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | Notes |
|--|------------------|--------------|---|--|--|---|-------------------|-------|
| | | | | | Chargeable against Kenya Development Funds | Chargeable against other Funds or covered by corresponding receipts | Total to be Voted | |
| | | £ | £ | £ | £ | £ | £ | |
| 1 | Sotik Post | 12,000 | — | — | 9,840 | 2,160 | 12,000 | |
| 2 | Ukwalla | 5,500 | — | — | 4,345 | 1,155 | 5,500 | |
| 3 ^a | Mwingi | 5,000 | — | — | 4,091 | 909 | 5,000 | |
| 4 | Kangema | 8,000 | — | — | 7,200 | 800 | 8,000 | |
| 5 | Kandara | 2,220 | — | — | 1,998 | 222 | 2,220 | |
| 6 | Kianyagga | 4,500 | — | — | 3,150 | 1,350 | 4,500 | |
| 7 | Migori | 10,000 | — | — | 8,600 | 1,400 | 10,000 | |
| 8 | Nkulu | 5,000 | — | — | 4,700 | 300 | 5,000 | |
| 9 | Maua | 3,500 | — | — | 3,220 | 280 | 3,500 | |
| 10 | Mweiga | 5,000 | — | — | 4,500 | 500 | 5,000 | |
| 11 | Wundanyi | 5,000 | — | — | 4,700 | 300 | 5,000 | |
| 12 | Ndhiwa | 6,000 | — | — | 4,800 | 1,200 | 6,000 | |
| 13 | Olokurto | 1,200 | — | — | 1,200 | — | 1,200 | |
| TOTAL ADMINISTRATIVE SUB-STATIONS WATER SUPPLIES | | £ 79,920 | — | — | 62,344 | 10,576 | 79,920 | x |

x. The sum of £10,576 chargeable to "Other Funds or covered by corresponding receipts" comprises:—

| | |
|--|----------------|
| | £ |
| C.D. & W. (Swynnerton) Funds (Agriculture) | 4,638 |
| C.D. & W. (Swynnerton) Funds (Veterinary) | 3,788 |
| Aberdare County Council (Mweiga) | 500 |
| Embu and Teita African District Councils (Kianyagga and Wundanyi) .. | 1,650 |
| TOTAL | <u>£10,576</u> |

APPENDIX 17

VOTE D.12-4.—NAIROBI AFRICAN HOUSING PROJECT

| Numbers | DETAILS | Estimates 1956/57 |
|-----------|---|----------------------|
| 1956/57 | | |
| | A.—Personal Emoluments | £ |
| 1 | Chief Resident Engineer (£1,740-60-1,860) | 1,860 |
| 1 | Assistant Architect (Scale A) | 1,141 |
| 1 | Engineer (Scale A) | 960 |
| 1 | Quantity Surveyor (Scale A) | 1,206 |
| 1 | Architectural Assistant (B5-3) | 870 |
| 1 | Superintendent (Works) (C2) | 1,140 |
| 3 | Senior Inspectors (Works) (C4-3) | 2,474 |
| 1 | Storekeeper (Grade I), (C4-3) | 714 |
| 1 | Personal Secretary (Grade II), (C(W)5-4) | 654 |
| 1 | Stenographer/Secretary (E(W)1-C(W)6) | 500 |
| 1 | Assistant Draughtsman (E2-1) | 269 |
| 3 | Clerks | 450 |
| 11 | Subordinate Staff | 660 |
| | Reimbursement to the City Council of Nairobi in respect of two employees loaned to the project | 924 |
| | C.O.L.A. | 1,289 |
| 27 | | 15,111 |
| | B.—Other Charges | 450,000 |
| | GROSS TOTAL, NAIROBI AFRICAN HOUSING PROJECT | 465,111 |
| | Appropriation-in-Aid from the City Council of Nairobi | 465,110 |
| | NET TOTAL | 1 |

DEVELOPMENT ESTIMATES

FOR THE

YEAR 1956-57

**Section II: Intensified Development of African Agriculture
(Swynnerton Plan)**

DEVELOPMENT ESTIMATES

FOR THE

YEAR 1956-57

Section II: Intensified Development of African Agriculture

(Swampy Land)

GENERAL MEMORANDUM NOTE (SECTION II)

1. The Form of the Estimate has been slightly recast:—

(1) To show how provision has been made for Schemes which are being assisted by the United States of America under their International Co-operation Administration programme for aid to under-developed territories.

(2) To allow accounting procedure to follow services. Under the original and first revised versions of Table D of the Swynnerton Plan, Agricultural Department expenditure appeared under four of the five major heads, which resulted in eleven subdivisions under which accounting had to be carried out, with resulting lack of flexibility in use of both staff and money. Table D has now been further revised so as to group within one main head all Agricultural Department Expenditure; this latest revision of Table D, which has been approved by the Secretary of State, appears at Appendix I. There are consequent alterations of block totals though the overall total estimate is still £6,745,133. As a result it has been possible to simplify and compress Appendix B relating to the Agricultural Department so as to include in one item only all proposed expenditure by that Department (exclusive of I.C.A. schemes), and similar simplification of Appendix D relating to the Veterinary Department has also been effected.

(3) To make provision under a separate Vote—S.7—for the expenditure relating to the Forest and Game portions of the plan, previously shown under Vote S.1–5. The Secretary for Forest Development, Game and Fisheries will be the Accounting Officer.

(4) To accommodate in Vote S.6 certain expenditure of an Emergency nature, which is offset by an Appropriation-in-Aid from the Emergency Fund. It will be noted that the Accounting Officer for Vote S.6–1 is the Director of Surveys, whilst the Accounting Officer for Vote S.6–2, which relates to Provincial Administration Staff is the Secretary for African Affairs.

2. Delays in recruitment and construction of buildings continued to affect the rate of expenditure by most departments during the first half of the year, but the position has improved considerably. Only a small proportion of the additional staff required still remains to be recruited, while the rate of building is continuing satisfactorily. Present indications are that expenditure in 1955–56 will amount to approximately £1,575,000 representing under-expenditure of only £173,435 out of the total estimate of £1,748,435. These figures take no account of any reimbursement which may be forthcoming from funds provided by the International Co-operation Administration.

3. In the General Memorandum Note on page 69 of the 1955–56 Estimates it was estimated that expenditure in the 15-month period April, 1954 to June, 1955 (originally estimated at £1,285,438) would amount to some £700,000 only. However, subject to the approval of the Secretary of State, certain items of expenditure by the Veterinary Department, notably on the African Livestock Marketing Organization, on additional Livestock Officers for Stock Control projects, and on Tsetse Survey and Control, formerly financed from the African Land Development block allocation of Development Funds, are being charged to the Main Head D, Semi-Arid Pastoral Areas, bringing expenditure for Swynnerton Plan Funds in 1954–55 to a total of £1,248,962 representing under-expenditure of only £36,376.

4. The total plan value of the Swynnerton Plan (excluding loans, to be found from ALDEV funds) amounts to £6½ millions over five years giving a figure of average expenditure of £1,350,000 per year. On present estimates of 1955–56 expenditure the first 2½ years of the plan have cost £1,222,000 per annum. The grant of £5 millions by the U.K. Government was made on the basis of an estimated expenditure of £1 million per year, but last year the Secretary of State approved estimates totalling £1,748,435, on the grounds of probable large under-expenditure in 1954–55 (which did not in fact materialize) and of probable reductions in future years' estimates. It has not, however, been found possible to reduce the estimates for 1956–57 below the figure of £1,350,000 without considerably slowing down the tempo of agricultural development in African areas. The Secretary of State and the Legislative Council are therefore being asked to approve of estimates for 1956–57 at this figure. It should be noted that, although there are, at present, no funds available to meet the shortfall of £1,745,133 between the total plan value of £6,745,133 and the £5 millions grant from the U.K. Government, it is hoped that this gap might be closed to the extent of some £798,720 by funds provided by the International Co-operation Administration.

5. Owing to circumstances, largely connected with the Emergency, it has been possible to proceed with certain sections of the Plan more quickly than was anticipated, with a resultant decrease in scheme value balances. It is therefore proposed to carry out a detailed review of the Plan, the funds available for its implementation, and expenditure to date, and to consider what readjustments to the Plan may be desirable in the light of changed circumstances.

6. Accounts will be kept in detail in accordance with the appendices. Power to reallocate between Votes and Main Sub-heads and between Recurrent and Non-Recurrent expenditure items will be retained by the Treasury, whilst reallocations between items within such divisions may be effected by written instructions from the Accounting Officer.

DEVELOPMENT ESTIMATES, 1956/57 (SECTION II)—INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE
EXPENDITURE SUMMARY

| VOTES AND DETAILS | Scheme Value | Actual Expenditure, 1-4-54 to 30-6-55 | Estimated Expenditure, 1955/56 | ESTIMATED EXPENDITURE, 1956/57 | | Total to be Voted | Estimated Balance at 1-7-57 |
|---|------------------|---------------------------------------|--------------------------------|---|--------------------------------|-------------------|-----------------------------|
| | | | | Chargeable against £5m. Grant from Her Majesty's Government | Chargeable against other Funds | | |
| | £ | £ | £ | £ | £ | £ | £ |
| S.1. African Land Development | 3,015,075 | 646,561 | 508,129 | 339,000 | — | 339,000 | 918,059 |
| S.2. Agriculture | 2,249,737 | 313,397 | 646,516 | 478,271 | 55,929 | 534,200 | 755,624 |
| S.3. African Affairs (Co-operative Societies) | 159,202 | 22,138 | 62,761 | 40,900 | — | 40,900 | 33,403 |
| S.4. Veterinary Services | 377,350 | 185,839 | 307,613 | 255,800 | — | 255,800 | 144,562 |
| S.5. Public Works (Water) | 420,000 | 24,806 | 59,018 | 54,000 | — | 54,000 | 282,176 |
| S.6. Survey | 523,769 | 38,499 | 129,558 | 144,500 | 10 | 144,510 | 211,212 |
| S.7. Forests and Game | (See Vote S.1) | 17,722 | 34,840 | 34,300 | — | 34,300 | — |
| TOTAL INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE | 6,745,133 | 1,248,962 | 1,748,435 | 1,346,771 | 55,939 | 1,402,710 | 2,345,036 |

SERVICES FINANCED ENTIRELY FROM UNITED KINGDOM GRANT
TABLE OF ALLOCATION BETWEEN MAIN HEADS

The following Table is designed to relate the main Heads of the Estimates to the Heads shown in the revised Table D (Appendix I).

| | Scheme Value | Estimated Expenditure 1956/57 | Reference to Vote of Estimates following |
|--|------------------|-------------------------------------|---|
| | £ | £ | |
| A.—LANDS OF HIGH POTENTIAL—AGRICULTURAL DEPARTMENT— | | | |
| 1. Agricultural Investigation | 290,107 | 66,000 | S.2-1, S.2-6 |
| 2. Agricultural Education | 78,070 | 19,700 | S.2-1, S.2-5 |
| 3. Agricultural Department Headquarters | 202,205 | 39,300 | S.2-1, S.2-4 |
| 4. Surveys | 523,769 | 144,500 | S.6-1 |
| 5. Intensification of Farming | 407,456 | 68,600 | S.2-1 |
| 6. Cash Crops | 524,576 | 83,200 | S.2-1 |
| 7. Soil Conservation Service | 455,000 | 125,000 | S.2-1 |
| 8. Irrigation Investigation and Training | 98,603 | 42,200 | S.2-1, S.2-2, S.2-3 |
| 9. Additional Assistant Agricultural Officers (extracted from Table C, items 1 and 3) | 193,720 | 34,271 | S.2-1 |
| TOTAL | 2,773,506 | 622,771 | |
| B.—LANDS OF HIGH POTENTIAL—OTHER DEPARTMENTS— | | | |
| 10. Development of Co-operative Societies | 159,202 | 40,900 | S.3-1 |
| 11. Livestock Improvement | 377,350 | 79,800 | S.4-1 |
| 12. Loans to African Farmers | — | — | — |
| TOTAL | 536,552 | 120,700 | |
| C.—WATER SUPPLIES AND IRRIGATION— | | | |
| 13. Rural Water and Irrigation Department | 420,000 | 54,000 | S.5-1 |
| 14. Individual Water Supplies | 8,300 | 1 | S.1-1 |
| 15. Dam Construction | 201,725 | 24,668 | S.1-2 |
| 16. Boreholes, Sub-surface Dams | 168,000 | 22,225 | S.1-3 |
| 17. Irrigation and Swamp Reclamation | 346,000 | 6,406 | S.1-4 |
| TOTAL | 1,144,025 | 107,300 | |
| D.—SEMI-ARID PASTORAL AREAS— | | | |
| 18. Settlement, Ranching, Tsetse Reclamation (<i>see note</i> at item 9 above) | 1,991,050 | 476,000 | S.1-5, S.4-2, S.7-1 |
| TOTAL | 1,991,050 | 476,000 | |
| 19 E.—KIKUYU RELIEF WORKS | 300,000 | 20,000 | S.1-6 |
| TOTAL | 300,000 | 20,000 | |
| GRAND TOTAL ESTIMATED EXPENDITURE 1956/57, FROM SCHEME D.2346 | 6,745,133 | 1,346,771 | |

DEVELOPMENT ESTIMATES, 1956/57 (SECTION II)—INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE

| Item No. | DETAILS | Scheme Value | Actual Expenditure, 1-4-54 to 30-6-55 | Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | Estimated Balance at 1-7-57 | Notes |
|----------|---|--------------------|---------------------------------------|--------------------------------|------------------------------------|--------------------------------|-------------------|-----------------------------|-------|
| | | | | | Chargeable against U.K. £5m. Grant | Chargeable against other Funds | Total to be Voted | | |
| | | £ | £ | £ | £ | £ | £ | | |
| | VOTE S.1 | | | | | | | | |
| | African Land Development | | | | | | | | |
| | <i>(See Appendix A)</i> | | | | | | | | |
| 1 | Individual Water Supplies | 8,300 | — | 1 | 1 | — | 1 | 8,298 | m |
| 2 | Dam Construction | 201,725 | 32,109 | 10,000 | 24,668 | — | 24,668 | 134,948 | m |
| 3 | Boreholes, Sub-surface Dams .. | 168,000 | 18,271 | 20,000 | 22,225 | — | 22,225 | 107,504 | m |
| 4 | Irrigation and Swamp Reclamation | 346,000 | 124,215 | 30,000 | 6,406 | — | 6,406 | 185,379 | m |
| 5 | Settlement, Ranching and Tsetse Reclamation | 1,991,050 | 295,776 | 342,128 | 265,700 | — | 265,700 | 484,120* | m |
| 6 | Kikuyu Relief Works | 300,000 | 176,190 | 103,810 | 20,000 | — | 20,000 | — | m |
| | <i>Add Difference between Revised and Sanctioned Estimate in Col. 3 and deduct in Col. 7 ..</i> | — | — | +2,190 | — | — | — | -2,190 | m |
| | TOTAL VOTE S.1 | £ 3,015,075 | 646,561 | 508,129 | 339,000 | — | 339,000 | 918,059* | |

*The total of unspent balance does not agree with total of Scheme value less actual and estimated expenditure as certain expenditure relative to item 5 is included in Votes S.4 and S.7.

†The total shown in the 1955/56 estimate was higher by £34,840 as items relating to expenditure by the Ministry of Forest Development, Game and Fisheries have been extracted and now appear under Vote S.7-1.

INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE
EXPLANATORY MEMORANDA

Vote S.1.—African Land Development

- Item 1.**—Paragraphs 68 and 69 of the Plan. A token figure only is included, since expenditure, as in 1955/56, is expected to be made from the funds provided for African Land Development (See Vote D.7 of Section D).
- Item 2.**—Paragraph 79. The increase over the 1956/57 provision is due to the fact that schemes in the Rift Valley Province and Southern Province are now fully under way. The details are given in Appendix A.
- Item 3.**—Paragraph 80. Expenditure under this sub-head is continuing at the same rate as in 1955/56, but half the proposed expenditure is devoted to Teita Stream Control, where water in the Teita Hills is being developed for a number of small irrigation schemes in the fertile highlands instead of allowing it to run to waste in the plains of the semi-desert. The details are given in Appendix A.
- Item 4.**—Paragraphs 82–85. This sum is to cover the completion of investigations in Nyanza Province, and the continuation of the scheme at Ishiara in Embu.
- Item 5.**—Paragraphs 88–93. Details of proposed expenditure are given in Appendix A. The Scheme value has been reduced by £193,720 from £2,184,770 as a result of transference of that portion relating to the Agricultural Department to its appropriate place in main-head A (Vote S.2) "Lands of High Potential: Agricultural Department." Certain expenditure relative to the Forest and Game Departments has been transferred to the new Vote S.7, where it will be under the control of the Secretary of Forest Development, Game and Fisheries.
- Item 6.**—Paragraphs 88–93 and Table D. A revised estimate of expenditure has been given in Column 5 so that the whole of the remaining unspent balance may be utilized in 1956/57.

DEVELOPMENT ESTIMATES, 1956/57 (SECTION II)—INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE

| Item No. | DETAILS | Scheme Value | Actual Expenditure, 1-4-54 to 30-6-55 | Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | Estimated Balance at 1-7-57 | Notes |
|----------|---|------------------|---------------------------------------|--------------------------------|------------------------------------|--------------------------------|-------------------|-----------------------------|----------|
| | | | | | Chargeable Against U.K. £5m. Grant | Chargeable Against Other Funds | Total to be Voted | | |
| | | £ | £ | £ | £ | £ | £ | | |
| | VOTE S.2 | | | | | | | | |
| | Agriculture | | | | | | | | |
| | <i>(See Appendix B)</i> | | | | | | | | |
| 1 | Lands of High Potential: Agriculture Department (Non-I.C.A.) .. | 1,956,571 | 313,397 | 580,202 | 394,900 | — | 394,900 | 668,072 | <i>m</i> |
| 2 | Irrigation—Nyanza (I.C.A.) .. | 66,896 | — | — | 25,393 | 19,807 | 45,200 | 21,696* | <i>m</i> |
| 3 | Irrigation—Mt. Kenya (I.C.A.) .. | 66,896 | — | 24,121 | 15,338 | 9,762 | 25,100 | 17,675* | <i>m</i> |
| 4 | I.C.A. Headquarters Section (I.C.A.) | 21,010 | — | — | 12,900 | — | 12,900 | 8,110 | <i>m</i> |
| 5 | Education—Farm Institutes (I.C.A.) | 59,600 | — | 27,597 | 10,670 | 10,730 | 21,400 | 10,603 | <i>m</i> |
| 6 | Pasture Research (I.C.A.) .. | 78,764 | — | 14,596 | 19,070 | 15,630 | 34,700 | 29,468 | <i>m</i> |
| | TOTAL VOTE S.2 £ | 2,249,737 | 313,397 | 646,516 | 478,271 | 55,929 | 534,200 | 755,624 | |

*The total scheme value in the Swynnerton Plan for both proposed irrigation stations is £98,603. The expansion of the scheme resulting from the application for I.C.A. assistance has increased this joint scheme value to £133,792.

INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE

EXPLANATORY MEMORANDA

Vote S.2.—Agriculture Department

General

In previous years many difficulties in accounting, and lack of flexibility in use of staff and money, resulted from the fact that funds available to the Agriculture Department were distributed between the four main heads, A, B, C and D of Table "D". This has been revised (Appendix I), with the Secretary of State's agreement, and all the schemes operated by the Department are now grouped under one head. Consequently the accounting system can follow the services provided, and the eleven subdivisions of 1955/56 have been reduced to six, three-quarters of the total estimate being concentrated in item (1). The other five items have been created to enable schemes aided by the International Co-operation Administration of the United States of America to be accounted for separately. A detailed breakdown of expenditure is given in Appendix B.

Item 1.—Lands of High Potential—Agriculture Department (Non-I.C.A.)

Paragraphs 10-12, 16-51, 86, 87, 94-100 of the Plan. This item of Vote S.2 provides for expenditure on all schemes in Head A of the Revised Table "D" (Appendix I) operated by the Department of Agriculture with the exception of those aided by the International Co-operation Administration. The total scheme value has been reduced to give sub-allocations to the latter schemes.

Increases in establishment are within the planned expansion of staff, and are in accordance with Table "E" at page 65 of the Swynnerton Plan.

Items 2 and 3.—Soils and Hydrological Survey and Irrigation Stations (I.C.A.)

Paragraph 96. These two items cover expenditure on the two I.C.A.-aided schemes for the establishment of Irrigation Investigation and Training Stations on the Kano Plains in Nyanza Province and the Mwea flats in Central Province. The scheme values shown for each of these schemes, as for all other first round I.C.A. schemes, is the full estimated cost of the scheme set out in the I.C.A. application, including the cost to Kenya of employing U.S. technicians, but excluding the I.C.A.-paid dollar salaries of such staff.

Item 4.—I.C.A. Headquarters (I.C.A.)

This item provides for equipment and passages, and travelling, subsistence and house allowances for the group of U.S. specialists to be stationed at headquarters in Nairobi. Provision has been included for the full requirements for equipment, which will all be needed as soon as they arrive, and for half the requirements (one year of this two-year scheme), in respect of passages and allowances. The same assumption has been made in respect of all other I.C.A.-aided schemes on which U.S. technicians are to be employed.

Item 5.—Agricultural Education—Farm Institutes (I.C.A.)

Paragraphs 96-99. The provision in this item is to cover expenditure on farm institutes in the Nyanza and Rift Valley Provinces, which form a sub-section of the Agricultural Education programme, and for which I.C.A. assistance has been approved. Provision for the Non-I.C.A.-aided part of the programme is included in item 1 above.

Item 6.—Pasture Research (I.C.A.)

Paragraphs 94 and 95. Provision is made in this item for the I.C.A.-aided Pasture Research scheme, a sub-section of the Agriculture Department's Swynnerton Plan programme of Agricultural Investigation. Non-I.C.A.-aided sub-sections of that programme are covered by the provision included at item 1 above.

DEVELOPMENT ESTIMATES, 1956/57 (SECTION II)—INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE

| Item No. | DETAILS | Scheme Value | Actual Expenditure, 1-4-54 to 30-6-55 | Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | Estimated Balance at 1-7-57 | Notes |
|----------|---|--------------|---------------------------------------|--------------------------------|------------------------------------|--------------------------------|-------------------|-----------------------------|-------|
| | | | | | Chargeable Against U.K. £5m. Grant | Chargeable Against Other Funds | Total to be Voted | | |
| | | £ | £ | £ | £ | £ | £ | | |
| | VOTE S.3 | | | | | | | | |
| | African Affairs (Co-operative Societies) | | | | | | | | |
| | <i>(See Appendix C)</i> | | | | | | | | |
| 1 | Staff to Develop Co-operative Societies | 159,202 | 22,138 | 62,761 | 40,900 | — | 40,900 | 33,403 | |
| | TOTAL VOTE S.3 | 159,202 | 22,138 | 62,761 | 40,900 | — | 40,900* | 33,403† | |

*Paragraphs 56-59 of the Plan provide for the expansion of the Co-operative Organization. Provision in 1955/56 was made to cover the whole of the expansion programme with the exception of a further nine African Inspectors who are being recruited in 1956/57.

†Largely owing to recruiting difficulties, actual expenditure in 1955/56 will be about £20,000 below the provision made, so that the balance of the scheme value available on 1-7-57 will in fact be some £53,000.

DEVELOPMENT ESTIMATES 1956/57 (SECTION II)—INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE

| Item No. | DETAILS | Scheme Value | Actual Expenditure, 1-4-54 to 30-6-55 | Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | Estimated Balance at 1-7-57 | Notes |
|----------|---|------------------|---------------------------------------|--------------------------------|------------------------------------|--------------------------------|-------------------|-----------------------------|-------|
| | | | | | Chargeable Against U.K. £5m. Grant | Chargeable Against Other Funds | Total to be Voted | | |
| | VOTE S.4 | £ | £ | £ | £ | £ | £ | | |
| | Veterinary Services | | | | | | | | |
| | (See Appendix D) | | | | | | | | |
| 1 | Livestock Improvement and Stock | 377,350 | 44,788 | 108,200 | 79,800 | — | 144,562 | m | |
| 2 | Settlement, Ranching and Tsetse Reclamation | (See Vote S.1-5) | 141,051 | 199,413 | 176,000 | — | — | m | |
| | TOTAL VOTE S.4 | £ 377,350 | 185,839 | 307,613 | 255,800 | — | 144,562* | | |

*The total unspent balance does not agree with the total of Scheme Values less actual and estimated expenditure, as item 2 has no separate allocation and is chargeable against the Settlement, Ranching and Tsetse Reclamation allocation of £1,991,050, at Vote S.1-5 (ALDEV).

INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE

EXPLANATORY MEMORANDA

Vote S.4—Veterinary Department.

General.—The form of the appendix has been simplified by distributing charges previously shown under Settlement, Ranching and Tsetse Reclamation (I); Reconditioning of African Areas (Stock Control Projects) (II); African Livestock Marketing Organization (III); and Tsetse Survey and Control (IV); over the appropriate items of the three normal sub-heads of Personal Emoluments, Other Charges and Non-Recurrent. The estimate now follows the accounting procedure and presents a clearer picture.

Item 1.—Paragraphs 61–67 of the Plan. This provides for the teaching to African farmers of the principles of animal husbandry, to raise the production of milk and cream, and the quality of the stock. The latter involves the upgrading of stock, and beasts from breeding centres will be sold to selected farmers at cost price.

Item 2.—Paragraphs 88–93 of the Plan. In paragraph 93 (4) it is explained that many of the 41 schemes listed in paragraph 92 will need extra work on tsetse surveys and control. These estimates represent the necessary expansion of that work.

DEVELOPMENT ESTIMATES, 1956/57 (SECTION II)—INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE

| Item No. | DETAILS | Scheme Value | Actual Expenditure, 1-4-54 to 30-6-55 | Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | Estimated Balance at 1-7-57 | Notes |
|----------|-------------------------------|--------------|---------------------------------------|--------------------------------|------------------------------------|--------------------------------|-------------------|-----------------------------|-------|
| | | | | | Chargeable Against U.K. £5m. Grant | Chargeable Against Other Funds | Total to be Voted | | |
| | | £ | £ | £ | £ | £ | £ | | |
| | VOTE S.5 | | | | | | | | |
| | Public Works (Water) | | | | | | | | |
| | <i>(See Appendix E)</i> | | | | | | | | |
| 1 | Rural Water and Irrigation .. | 420,000 | 24,806 | 59,018 | 54,000 | — | 54,000 | 282,176 | |
| | TOTAL VOTE S.5 £ | 420,000 | 24,806 | 59,018 | 54,000 | — | 54,000 | 282,176* | |

*Provision is made for the staff engaged on the development of rural water supplies and irrigation works proposed in paragraph 81 of the Plan. Control of the votes for "Individual Water Supplies," and for "Boreholes, Sub-surface Dams" has been transferred to African Land Development since the projects on which these funds will be expended will be operated by that organization.

DEVELOPMENT ESTIMATES, 1956/57 (SECTION ID)—INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE

| Item No. | DETAILS | Scheme Value | Actual Expenditure, 1-4-54 to 30-6-55 | Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | Estimated Balance at 1-7-56 | Notes |
|----------|---|--------------|---------------------------------------|--------------------------------|-------------------------------|--------------------------------|-------------------|-----------------------------|-------|
| | | | | | Chargeable Against U.K. Grant | Chargeable Against Other Funds | Total to be Voted | | |
| | | £ | £ | £ | £ | £ | £ | | |
| 1 | VOTE S.6 Survey (See Appendix F) Surveys for Planned Farming .. | 523,769 | 38,499 | 129,558 | 144,500 | — | 211,212 | m | |
| 2 | Land Consolidation, Central Province | — | — | — | — | 10* | — | m | |
| | TOTAL VOTE S.6 | 523,769 | 38,499 | 129,558 | 144,500 | 10* | — | | |

*Token provision only.

INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE
EXPLANATORY MEMORANDA

Vote S.6.—Survey

Item 1.—Survey for Planned Farming

Paras. 16–24 of the Plan. The ultimate aim is to produce economic family units in the agricultural areas of Kenya and to raise their productivity. To achieve this farms are being planned, holdings consolidated, and security of tenure by the issue of documentary titles will be provided to the African farmers.

2. It will be noted that the Survey provision formerly made under Vote S.2–4 has been eliminated as it has been found more convenient to concentrate staff and expenditure under the Survey Department. The number and grades of certain posts is rather higher than was envisaged in the original plan, but experience has shown that the changes are essential to carry out the work of the African Lands Section of the Department to its maximum efficiency.

3. To take advantage of the opportunities afforded by the present Emergency and to expedite the resettlement of the Kikuyu, the scheme is being expanded and accelerated in the Central Province and, to achieve this, £87,000 has been made available by the Emergency Fund. Non-recurrent expenditure in future years should be small, particularly in this province, as most capital items will have been provided. These requirements cannot be spread over several years as it is hoped to commence to issue title deeds during the latter half of 1957 and all accommodation and offices will be necessary in order to achieve this aim.

Item 2.—Land Consolidation, Central Province

This item has been created to enable the Legislature to scrutinize the details of the recurrent and non-recurrent expenses of the Provincial Administration field staff who are to carry out, under the general direction of the Special Commissioner for the Kikuyu, Embu and Meru, the accelerated consolidation of holdings, particularly in the Kiambu, Nyeri and Fort Hall districts of the Central Province.

2. The consolidation of fragmented land holdings and the grant of secure title to individuals is essential to better farming and increased yields in the African Lands. Pilot Schemes launched in the Central Province have met with an encouraging response and there is now a general desire for land consolidation over the Kikuyu districts of Kiambu, Fort Hall and Nyeri and to a lesser degree in the districts of Embu and Meru.

3. As it is hoped that this measure will make a useful contribution to the solution of the problem of absorbing displaced Kikuyu, expenditure is being met by the Emergency Fund. It is intended that the cost of this scheme will eventually be recovered through payments of registration and farm planning fees by the Kikuyu themselves, but obviously these receipts will not be collected at the outset. It is estimated, however, that revenue amounting to some £70,000 will be collected during the 1956–57 fiscal period.

DEVELOPMENT ESTIMATES, 1956/57 (SECTION II)—INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE

| Item No. | DETAILS | Scheme Value | Actual Expenditure, 1-4-54 to 30-6-55 | Estimated Expenditure, 1955/56 | ESTIMATES, 1956/57 | | | Estimated Balance at 1-7-56 | Notes |
|----------|--|------------------|---------------------------------------|--------------------------------|------------------------------------|--------------------------------|-------------------|-----------------------------|-------|
| | | | | | Chargeable Against U.K. £5m. Grant | Chargeable Against Other Funds | Total to be Voted | | |
| | VOTE S.7 | £ | £ | £ | £ | £ | £ | | |
| | Forests and Game | | | | | | | | |
| | <i>(See Appendix G.)</i> | | | | | | | | |
| 1 | Settlement, Ranching and Tsetse Reclamation | (See Vote S.1-5) | 17,722 | 34,840 | 34,300 | — | 34,300 | — | |
| | TOTAL VOTE S.7 | — | 17,722 | 34,840 | 34,300 | — | 34,300* | — | |
| | TOTAL INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE | £ 6,745,133 | 1,248,962 | 1,748,435 | 1,346,771 | 55,939 | 1,402,710 | 2,345,036 | |

*As explained in the memorandum note on Vote S. 1-5, this new vote which pertains to the Ministry of Forest Development, Game and Fisheries has been created to enable the appropriate officer to exercise control over it.

APPENDIX A
INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE
VOTE S1.—AFRICAN LAND DEVELOPMENT

| Reference | Numbers | | DETAILS | Estimates, 1956/57 | Estimates, 1955/56 | Actual Expenditure, 1954/55 | Notes |
|-----------|---------|---------|---|-----------------------|-----------------------|-----------------------------------|-------|
| | 1955/56 | 1956/57 | | | | | |
| | | | 2. DAM CONSTRUCTION | £ | £ | £ | |
| 1 | .. | .. | Samburu Low Country | 3,334 | 3,333 | | |
| 2 | .. | .. | Elgeyo | 2,000 | 667 | | |
| 3 | .. | .. | Nandi | 5,334 | 5,334 | | |
| 4 | .. | .. | Kitui | 14,000 | | | |
| | | | <i>Schemes to be approved</i> | .. | 666 | | |
| | | | TOTAL DAM CONSTRUCTION £ | 24,668 | 10,000 | | |
| | | | 3. BOREHOLES, SUB-SURFACE DAMS, ETC. | | | | |
| | | | <i>South Baringo Grazing</i> | | 2,500 | | |
| | | | <i>Samburu</i> | | 1,000 | | |
| | | | <i>Samburu Low Country</i> | | 5,000 | | |
| | | | <i>Ilkisongo</i> | | 8,100 | | |
| 1 | .. | .. | Nandi | 2,675 | 1,050 | | |
| | | | West Suk:— | | | | |
| 2 | .. | .. | Riwa | 250 | 250 | | |
| 3 | .. | .. | Mnagei | 250 | 250 | | |
| | | | <i>Machakos Yatta</i> | | 1,000 | | |
| 4 | .. | .. | Teita Stream Control | 11,750 | | | |
| 5 | .. | .. | Elgeyo | 3,500 | | | |
| 6 | .. | .. | Kitui | 3,800 | | | |
| | | | <i>Schemes to be approved</i> | | 850 | | |
| | | | TOTAL BOREHOLES, SUB-SURFACE DAMS, ETC. £ | 22,225 | 20,000 | | |
| | | | 4. IRRIGATION AND SWAMP RECLAMATION | | | | |
| 1 | .. | .. | Ishiara | 1,406 | | | |
| 2 | .. | .. | Nyanza Investigation | 5,000 | 30,000 | 31,000 | |
| | | | TOTAL IRRIGATION AND SWAMP RECLAMATION £ | 6,406 | 30,000 | 31,000 | |
| | | | 5. SETTLEMENT, RANCHING AND TSETSE RECLAMATION | | | | |
| | | | (a) ALDEV H.Q.: | | | | |
| 1 | .. | .. | Administration, Engineering, etc. | 88,155 | 101,077 | 105,792 | |
| 2 | .. | .. | Pilot Schemes | 5,801 | 10,000 | 7,176 | |
| | | | (b) <i>Included in breakdown of Vote S.2-1 (Appendix B)</i> | | | | |
| | | | (c) <i>Included in breakdown of Vote S.4-2 (Appendix D)</i> | | | | |
| | | | (d) <i>Included in breakdown of Vote S.7 (Appendix G)</i> | | | | |
| | | | Carried forward .. £ | 93,956 | 111,077 | 112,968 | |

APPENDIX A—(Contd.)

| Reference | Numbers | | DETAILS | Estimates, 1956/57 | Estimates, 1955/56 | Actual Expenditure, 1954/55 | Notes |
|-----------|---------|---------|---|-----------------------|-----------------------|-----------------------------------|-------|
| | 1955/56 | 1956/57 | | | | | |
| | | | | £ | £ | £ | |
| | | | <i>Brought forward</i> .. £ | 93,956 | 111,077 | 112,968 | |
| | | | 5. Settlement, Ranching and Tsetse Reclamation —(Contd.) | | | | |
| | | | (e) NYANZA PROVINCE: | | | | |
| 3 | .. | .. | Lambwe Valley | 9,320 | 11,890 | 10,010 | |
| 4 | .. | .. | Chepalungu | 1,282 | 1,114 | 6,514 | |
| | | | Kericho: | | | | |
| | | | (a) <i>Kimulot</i> | .. | 1,800 | 6,006 | |
| 5 | .. | .. | (b) <i>Itembe</i> | 2,600 | 2,821 | 3,061 | |
| 6 | .. | .. | North Nyanza—Kibos/Awach | 4,500 | 5,700 | | |
| | | | (f) RIFT VALLEY PROVINCE: | | | | |
| | | | West Suk: | | | | |
| 7 | .. | .. | (a) <i>Riwa</i> | 1,250 | 730 | 1,354 | |
| | | | (b) <i>Mnagei</i> | .. | 8,300 | | |
| | | | (c) <i>Forests</i> | .. | 100 | | |
| | | | <i>Ngaratuga, etc., South Baringo</i> | .. | 3,493 | 7,294 | |
| | | | Nandi Betterment: | | | | |
| 8 | .. | .. | (a) <i>Ndalat</i> | 1,332 | 2,132 | 879 | |
| 9 | .. | .. | (b) <i>Sarora</i> | 3,300 | 1,200 | 2,934 | |
| 10 | .. | .. | (c) <i>Kaimosi</i> | 1,000 | .. | | |
| | | | Samburu: | | | | |
| 11 | .. | .. | (a) <i>Leroghi</i> | 2,200 | 2,000 | 13,479 | |
| 12 | .. | .. | (b) <i>Samburu Ranch</i> | 1,100 | 1,000 | | |
| 13 | .. | .. | (c) <i>Samburu Low Country</i> | 1,100 | 4,150 | 34,311 | |
| 14 | .. | .. | <i>Elgeyo</i> | 400 | 500 | 538 | |
| 15 | .. | .. | <i>Disposal of surplus stock</i> | 1,000 | .. | 909 | |
| | | | (g) CENTRAL PROVINCE: | | | | |
| | | | <i>Nyeri Tea Scheme</i> | .. | 3,977 | 3,796 | |
| | | | <i>Mukogodo</i> | .. | 1,418 | 2,347 | |
| | | | <i>Ndeiya, Kiambu</i> | .. | .. | | |
| | | | <i>Mbiri, Fort Hall</i> | .. | .. | | |
| | | | Embu: | | | | |
| 16 | .. | .. | (a) <i>High Bracken Areas</i> | 1,715 | 3,300 | 614 | |
| | | | (b) <i>Embu Settlement</i> | .. | 3,000 | 1,541 | |
| | | | (c) <i>Ishiara</i> | .. | 850 | | |
| | | | (d) <i>Kanja Dairy Pilot Scheme</i> | .. | .. | | |
| 17 | .. | .. | Meru—Northern Grazing Area | 1,100 | 100 | | |
| 18 | .. | .. | Meru—Thuura Settlement | 2,500 | | | |
| | | | <i>Carried forward</i> .. £ | 129,655 | 170,652 | 208,555 | |

APPENDIX A—(Contd.)

| Reference | Numbers | | DETAILS | Estimates, 1956/57 | Estimates, 1955/56 | Actual Expenditure, 1954/55 | Notes |
|-----------|---------|---------|---|-----------------------|-----------------------|-----------------------------------|-------|
| | 1955/56 | 1956/57 | | | | | |
| | | | <i>Brought forward</i> .. £ | £ 129,655 | £ 170,652 | £ 208,555 | |
| | | | 5. Settlement, Ranching and Tsetse Reclamation —(Contd.) | | | | |
| | | | (h) SOUTHERN PROVINCE: | | | | |
| | | | Masai: | | | | |
| 19 | .. | .. | (a) <i>Narok Leleshwa</i> | .. | 5,277 | 2,235 | |
| 20 | .. | .. | (b) <i>Ilkisongo</i> | 1,100 | 1,100 | 3,085 | |
| | | | (c) <i>Narok Betterment</i> | 1,000 | 2,500 | 3,318 | |
| | | | Machakos: | | | | |
| 21 | .. | .. | (a) <i>Machakos Betterment</i> | 43,907 | 57,562 | 71,375 | |
| 22 | .. | .. | (b) <i>Makueni Settlement</i> | 22,983 | 23,000 | 38,814 | |
| | | | Machakos Grazing and Ranching: | | | | |
| | | | (a) <i>Simba-Emali Grazing</i> | .. | 5,580 | 10,117 | |
| 23 | .. | .. | (b) <i>Lower Makueni Grazing</i> | 12,000 | 12,784 | 8,113 | |
| | | | (c) <i>North Yatta</i> | .. | 2,622 | 6,937 | |
| | | | Kitui: | | | | |
| | | | (a) <i>Athi-Tiva Tsetse</i> | .. | 12,000 | 5,383 | |
| 24 | .. | .. | (b) <i>Athi-Tiva Development</i> | .. | 4,177 | 2,838 | |
| 25 | .. | .. | Makindu-Darajani | 1 | .. | .. | |
| | | | Kitui Betterment | 7,337 | 5,502 | 7,088 | |
| | | | (i) COAST PROVINCE: | | | | |
| 26 | .. | .. | Coast Hinterland | 6,000 | 8,426 | 15,835 | |
| | | | <i>Mariakani Milk Plant</i> | .. | .. | .. | |
| | | | Kwale Hinterland: | | | | |
| 27 | .. | .. | (a) <i>Vigurungani Grazing</i> | 1,100 | 1,022 | 10,051 | |
| | | | (b) <i>Vigurungani Tsetse</i> | .. | 4,000 | 965 | |
| 28 | .. | .. | <i>Shimba Hills</i> | 12,690 | 10,584 | 21,276 | |
| 29 | .. | .. | <i>Teita Betterment</i> | 7,266 | 3,967 | 5,948 | |
| 30 | .. | .. | <i>Voi S. Crown Lands</i> | 160 | .. | .. | |
| 31 | .. | .. | <i>Sadani</i> | 1 | 1 | .. | |
| 32 | .. | .. | <i>Lamu Hinterland</i> | 2,995 | .. | 342 | |
| 33 | .. | .. | <i>Lamu Investigations</i> | 1,225 | 500 | .. | |
| | | | <i>Coast Crop Protection (included in breakdown</i> <i>of Vote S.7 (Appendix G))</i> | .. | .. | .. | |
| | | | <i>Hola</i> | .. | .. | 11,902 | |
| | | | (j) NORTHERN PROVINCE: | | | | |
| 34 | .. | .. | <i>Turkana Irrigation</i> | 500 | 725 | 639 | |
| | | | <i>Moyale Grazing</i> | .. | .. | 828 | |
| 35 | .. | .. | <i>Moyale Water Development</i> | 330 | 147 | .. | |
| 36 | .. | .. | <i>Garissa</i> | 1,750 | .. | .. | |
| 37 | .. | .. | <i>Isiolo</i> | 4,400 | .. | .. | |
| 38 | .. | .. | <i>Mandera</i> | 4,800 | .. | .. | |
| 39 | .. | .. | <i>Marsabit</i> | 4,500 | .. | .. | |
| | | | <i>Schemes to be approved</i> | .. | 10,000 | 1,183 | |
| | | | TOTAL SETTLEMENT, RANCHING AND TSETSE RECLAMATION £ | 265,700 | 342,128 | 436,827 | x |

x. The figure for actual expenditure 1954/55, includes the sum of £141,051 spent on Veterinary Department Schemes, a further breakdown of which is given in Appendix D.

APPENDIX A—(Contd.)

| Reference | Numbers | | DETAILS | Estimates, 1956/57 | Estimates, 1955/56 | Actual Expenditure, 1954/55 | Notes |
|--|---------|---------|---|-----------------------|-----------------------|-----------------------------------|-------|
| | 1955/56 | 1956/57 | | | | | |
| (a) ALDEV HEADQUARTERS | | | | £ | £ | £ | |
| A.—Personal Emoluments | | | | | | | |
| (1) ADMINISTRATION | | | | | | | |
| 1 | 1 | 1 | Executive Officer (£2,000) | 2,000 | 1,860 | 2,184 | x |
| 2 | 1 | 1 | Secretary (C5-3) | 1,136 | 1,254 | 1,330 | |
| 3 | 2 | 2 | Agrarian Liaison Officers (£1,200) | 1,200 | 1,200 | 1,019 | |
| 4 | 1 | 1 | Mechanical Officer, Machakos (C5-3) | 1,053 | 1,017 | 865 | |
| 5 | 1 | 1 | Accountant (B4-3) | 1,067 | 1,164 | 714 | |
| 6 | 1 | 2 | Accounts Officers (one Grade I, C4-3; one Grade II, C5-4) | 1,115 | 874 | 876 | |
| 7 | .. | 1 | *Personal Secretary (Grade II, C(W)5-4) | 744 | 715 | | |
| 8 | 2 | 2 | Stenographer/Secretaries (one part-time E1- C(W)6; one E1-C6) | 836 | 853 | 651 | |
| 9 | 5 | 6 | Clerks (E) | 2,600 | 2,662 | 3,822 | *1 |
| 10 | 4 | 4 | Drivers (one Grade II, E4; three Grade III, E6-5) | 427 | 350 | 438 | *1 |
| 11 | 5 | 5 | Subordinate Staff | 347 | 304 | 351 | |
| 12 | 1 | .. | Switchboard Attendant | .. | 134 | 182 | |
| 12 | .. | .. | Cost of Living Allowance | 1,045 | 1,218 | 596 | |
| | 24 | 26 | Total | 13,570 | 13,605 | 13,028 | |
| (2) SETTLEMENT AND BETTERMENT | | | | | | | |
| 1 | 28 | 24 | Works Supervisors (nine Grade I, C5-3; fifteen Grade II, C5-4) | 18,369 | 25,415 | 25,157 | x1 |
| 2 | .. | .. | Cost of Living Allowance | 1,837 | 2,542 | 513 | |
| | 28 | 24 | Total | 20,206 | 27,957 | 25,670 | |
| (3) SURVEY AND ENGINEERING | | | | | | | |
| 1 | 1 | 1 | *Executive Engineer (A) | 1,860 | 1,548 | 1,849 | |
| 2 | 1 | 1 | Senior Assistant Engineer (C3-2) | 672 | 1,229 | | |
| 3 | 3 | 3 | Assistant Engineers (A or C5-3) | 2,098 | 2,714 | 3,562 | |
| 4 | .. | 1 | Vehicle Records Officer (C5-4) | 692 | .. | | |
| 5 | 2 | 2 | Inspectors, Water Supply (C5-4) | 1,971 | 1,910 | 1,833 | |
| 6 | 3 | 3 | Assistant Surveyors (B or C5-3) | 1,937 | 3,084 | 2,888 | |
| 7 | 6 | 6 | Survey Assistants (C5-3) | 3,642 | 3,768 | | |
| 8 | 3 | 3 | Junior Survey Assistants (E6-5) | 500 | 411 | 3,082 | |
| 9 | 2 | 2 | Draughtsmen (C(W)6-4) | 1,047 | 1,010 | 1,090 | |
| 10 | 16 | 16 | Drivers (three Grade II, E4; thirteen Grade III, E6-5) | 1,031 | 1,278 | 1,457 | |
| 11 | .. | 2 | Clerks (E) | 327 | .. | | |
| 12 | .. | 5 | Water Supply Operators (E6-5) | 416 | .. | | |
| 13 | .. | 2 | Field Assistants (Grade III, E6-5) | 183 | .. | | |
| 14 | .. | .. | Subordinate Staff | 3,174 | 3,630 | 4,247 | |
| 15 | .. | .. | Cost of Living Allowance | 1,541 | 2,062 | 831 | |
| | 37 | 47 | Total | 21,091 | 22,644 | 20,839 | |
| TOTAL ADMINISTRATION, SETTLEMENT AND BETTERMENT, SURVEY AND ENGINEERING —PERSONAL EMOLUMENTS£ | | | | 54,867 | 64,206 | 59,537 | |

x. Salary personal to the present holder in his capacity of Senior District Commissioner.

x1. Four posts transferred to the Agriculture Department.

APPENDIX A—(Contd.)

| Reference | Numbers | | DETAILS | Estimates, 1956/57 | Estimates, 1955/56 | Actual Expenditure, 1954/55 | Notes |
|-----------|---------|---------|---|-----------------------|-----------------------|-----------------------------------|-------|
| | 1955/56 | 1956/57 | | | | | |
| | | | | £ | £ | £ | |
| | | | B.—Other Charges | | | | |
| 1 | .. | .. | Travelling Expenses | 8,200 | 8,600 | 8,211 | |
| 2 | .. | .. | House Allowance | 1,700 | 1,685 | 1,942 | |
| 3 | .. | .. | Outfit Allowance | 100 | 100 | 95 | |
| 4 | .. | .. | Incidental Expenses | 650 | 650 | 670 | |
| 5 | .. | .. | Postal Services | 350 | 210 | 315 | |
| 6 | .. | .. | Publicity | 500 | 500 | 328 | |
| 7 | .. | .. | Uniforms | 200 | 250 | 193 | |
| 8 | .. | .. | Leave Pay, Passages and Gratuities | 12,988 | 12,876 | 8,497 | |
| 9 | .. | .. | Repairs and Renewals | 500 | 500 | 605 | |
| | | | Total Other Charges | 25,188 | 25,371 | 20,856 | |
| | | | Total Recurrent | 80,055 | 89,577 | 80,393 | |
| | | | C.—Non-Recurrent | | | | |
| 1 | .. | .. | Motor Vehicles | 4,000 | 8,000 | 1,709 | |
| 2 | .. | .. | Stores and Camp Equipment | 2,600 | 2,000 | 785 | |
| 3 | .. | .. | Survey Instruments | 1,000 | 1,000 | 975 | |
| 4 | .. | .. | Engineering Tools and Equipment | 500 | 500 | 229 | |
| | | | Total Non-Recurrent | 8,100 | 11,500 | 3,698 | |
| | | | TOTAL ADMINISTRATION, SETTLEMENT AND BETTERMENT, AND SURVEY AND ENGIN- EERING | 88,155 | 101,077 | 84,091 | x |

x. This is the actual expenditure for the twelve months' period 1st July, 1954 to 30th June, 1955. During previous three months, from the start of the Plan on 1st April, 1954, the sum of £21,071 was spent.

APPENDIX B

INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE

VOTE S.2.—AGRICULTURE

| Reference | Numbers | | DETAILS | Estimates, 1956/57 | Estimates, 1955/56 | Actual Expenditure, 1954/55 | Notes |
|--|---------|---------|--|-----------------------|-----------------------|-----------------------------------|-------|
| | 1955/56 | 1956/57 | | | | | |
| | | | | £ | £ | £ | |
| 1. LANDS OF HIGH POTENTIAL: AGRICULTURE DEPARTMENT (NON-I.C.A.) | | | | | | | |
| A.—Personal Emoluments | | | | | | | |
| 1 | .. | 1 | General Manager Irrigation Schemes | 3,250 | 2,000 | | |
| 2 | 1 | 1 | Chief Agriculturalist (£2,200) | 2,200 | 2,200 | | *1 |
| 3 | 1 | 1 | Soil Chemist (Scale A) | 1,334 | 1,334 | | *1 |
| 4 | 1 | 1 | Soil Surveyor (Scale A) | 729 | 430 | | *1 |
| 5 | 7 | 4 | Agricultural Officers (Scale A) | 1,704 | 2,556 | | *4 |
| 6 | 1 | 1 | Entomologist (Scale A) | 785 | 640 | | *1 |
| 7 | 2 | 1 | Biologist | 852 | 816 | | *1 |
| 8 | 137 | 137 | Senior Assistant and Assistant Agricultural Officers (C5-3) | 117,637 | 113,925 | | *11 |
| 9 | 1 | 1 | Personal Assistant (C5-3) | 1,032 | 732 | | *1 |
| 10 | 3 | 3 | Section Officers (C5-4) | 2,622 | 2,384 | | |
| 11 | 1 | 1 | Personal Secretary (Grade II), (C(W)5-4) | 722 | 540 | | *1 |
| 12 | 3 | 3 | Stenographer/Secretaries (E1 and C(W)6) | 1,518 | 1,227 | | *2 |
| 13 | 2 | 2 | Office Assistants (C6-5) | 1,176 | 1,455 | | *1 |
| | .. | .. | Temporary Clerical Assistance | 3,380 | 4,200 | | |
| 14 | 36 | 22 | Clerks (E) | 2,857 | 4,759 | | *2 |
| 15 | 407 | 513 | Field Assistants (Instructors) (E4-3 and E6-5) | 45,288 | 38,431 | | *21 |
| 16 | 12 | 8 | Field Assistants (Levellers) (E4-3 and E6-5) | 1,545 | 2,152 | | *1 |
| 17 | 2 | 2 | Laboratory Assistants (E4-3 and E6-5) | 196 | 180 | | *1 |
| 18 | 2 | 2 | Survey Assistants (E2+1) | 404 | 1 | | |
| 19 | 67 | 23 | Drivers (E6-5) | 2,743 | 4,929 | | *4 |
| 20 | 4 | 1 | Artisan (E6-5) | 96 | 360 | | *1 |
| 21 | 90 | 56 | River Scouts | 4,149 | 4,700 | | |
| 22 | .. | 317 | Subordinate Staff | 12,323 | 10,869 | | |
| 23 | .. | .. | Casual Labour | 10,715 | 7,650 | | |
| 24 | .. | .. | Gratuities | 1,270 | 2,350 | | |
| 25 | .. | .. | Outfit Allowances | 360 | 900 | | |
| 26 | .. | .. | Disturbance Allowances | 1,225 | .. | | |
| 27 | .. | .. | House Allowance | 1,200 | 400 | | |
| 28 | .. | .. | Cost of Living Allowance | 22,205 | 21,657 | | |
| | | | 1955/56 items not repeated | .. | 16,044 | | |
| | 780 | 1101 | Total Personal Emoluments | 245,517 | 249,821 | 45,064 | |

APPENDIX B—(Contd.)

| Reference | Numbers | | DETAILS | Estimates, 1956/57 | Estimates, 1955/56 | Actual Expenditure, 1954/55 | Notes |
|-----------|---------|---------|---|-----------------------|-----------------------|-----------------------------------|-------|
| | 1955/56 | 1956/57 | | | | | |
| | | | | £ | £ | £ | |
| | | | 1. Lands of High Potential: Agriculture Department (Non-I.C.A.)—(Contd.) | | | | |
| | | | B.—Other Charges | | | | |
| 1 | .. | .. | Travelling Expenses | 41,350 | 59,755 | | |
| 2 | .. | .. | Passages | 1,650 | 6,576 | | |
| 3 | .. | .. | Uniforms | 2,155 | 2,300 | | |
| 4 | .. | .. | Postal Services | 400 | 500 | | |
| 5 | .. | .. | Incidental Expenses | 1,255 | 600 | | |
| 6 | .. | .. | Expenses of Visiting Specialists | 1,000 | 1,000 | | |
| 7 | .. | .. | Maintenance of Services | 14,246 | 15,710 | | |
| | | | Total Other Charges | 62,056 | 86,441 | 10,216 | |
| | | | Total Recurrent | 307,573 | 336,262 | 55,280 | |
| | | | C.—Non-Recurrent | | | | |
| 1 | .. | .. | Equipment | 12,763 | 44,510 | } 48,451 | |
| 2 | .. | .. | Development | 2,294 | 2,800 | | |
| 3 | .. | .. | Vehicles | 15,590 | 22,635 | | |
| 4 | .. | .. | Purchase of Land | 1,500 | 11,150 | } 212,042 | |
| 5 | .. | .. | Buildings | 55,180 | 229,159 | | |
| | | | Total Non-Recurrent | 87,327 | 310,254 | 260,493 | x |
| | | | TOTAL LANDS OF HIGH POTENTIAL: AGRICULTURE DEPARTMENT (NON-I.C.A.) .. £ | 394,900 | 646,516 | 315,773 | x |

x. The figure for 1954/55 actual expenditure, includes the sum of £32,109 for Dam Construction (see Vote S.1-2 and Appendix A). To arrive at the net figure of £313,397 shown in Vote S.1-2, this sum must be deducted, and £29,733 added—this being the expenditure on Agricultural Staff transferred from ALDEV and the Veterinary Department.

APPENDIX B—(Contd.)

| Reference | Numbers | | DETAILS | Estimates, 1956/57 | Estimates, 1955/56 | Actual Expenditure, 1954/55 | Notes |
|-----------|---------|---------|--|-----------------------|-----------------------|-----------------------------------|-------|
| | 1955/56 | 1956/57 | | | | | |
| | | | | £ | £ | £ | |
| | | | 2. NYANZA: SOILS AND HYDROLOGICAL SURVEY AND IRRIGATION STATION, KANO (I.C.A.) | | | | |
| | | | A.—Personal Emoluments | | | | |
| 1 | .. | 1 | Agronomist | .. | | | x |
| 2 | .. | 1 | Soil Classification Specialist | .. | | | x |
| 3 | .. | 1 | Hydrologist | .. | | | x |
| 4 | .. | 1 | Assistant Agricultural Officer (C5-3) | 732 | | | |
| 5 | .. | 3 | Field Assistants (E6-5) | 270 | | | |
| 6 | .. | 1 | Driver (E6-5) | 90 | | | |
| 7 | .. | 2 | Artisans (E6-5) | 180 | | | |
| 8 | .. | 1 | Clerk (E) | 90 | | | |
| 9 | .. | 25 | Subordinate Staff | 900 | | | |
| 10 | .. | .. | Cost of Living Allowance | 188 | | | |
| | .. | 36 | Total Personal Emoluments | 2,450 | | | |
| | | | B.—Other Charges | | | | |
| 1 | .. | .. | Travelling Expenses | 4,100 | | | |
| 2 | .. | .. | Uniforms | 25 | | | |
| 3 | .. | .. | Upkeep | 1,000 | | | |
| 4 | .. | .. | Passages | 1,625 | | | |
| | | | Total Other Charges | 6,750 | | | |
| | | | Total Recurrent | 9,200 | | | |
| | | | C.—Non-Recurrent | | | | |
| 1 | .. | .. | Equipment | 10,500 | | | |
| 2 | .. | .. | Buildings | 25,500 | | | |
| | | | Total Non-Recurrent | 36,000 | | | |
| | | | TOTAL NYANZA: SOILS AND HYDROLOGICAL SURVEY AND IRRIGATION STATION, KANO (I.C.A.)£ | 45,200 | | | |

x. Salary to be met in full by I.C.A. direct.

APPENDIX B—(Contd.)

| Reference | Numbers | | DETAILS | Estimates, 1956/57 | Estimates, 1955/56 | Actual Expenditure, 1954/55 | Notes |
|--|---------|---------|--|-----------------------|-----------------------|-----------------------------------|-------|
| | 1955/56 | 1956/57 | | | | | |
| | | | | £ | £ | £ | |
| 3. MOUNT KENYA: SOILS AND HYDROLOGICAL SURVEY AND IRRIGATION STATION, MWEA (I.C.A.) | | | | | | | |
| A.—Personal Emoluments | | | | | | | |
| | | | | | | | x |
| 1 | .. | 1 | Agronomist | .. | | | x/ |
| 2 | .. | 1 | Soil Classification Specialist | .. | | | x/ |
| 3 | .. | 1 | Hydrologist | .. | | | x/ |
| 4 | .. | 1 | *Agricultural Officer (A) | 1,198 | | | |
| 5 | .. | 1 | Assistant Agricultural Officer (C5-3) | 915 | | | |
| 6 | .. | 6 | Field Assistants (E6-5 and E4-3) | 930 | | | |
| 7 | .. | 2 | Drivers (E4) | 324 | | | |
| 8 | .. | 2 | Artisans (E6-5) | 180 | | | |
| 9 | .. | 1 | Clerk (E) | 158 | | | |
| 10 | .. | 60 | Subordinate Staff | 3,040 | | | |
| 11 | .. | .. | Disturbance Allowance | 50 | | | |
| 12 | .. | .. | Outfit Allowance | 30 | | | |
| 13 | .. | .. | Gratuities | 4 | | | |
| 14 | .. | .. | Cost of Living Allowance | 681 | | | |
| | .. | 76 | Total Personal Emoluments | 7,510 | | | |
| B.—Other Charges | | | | | | | |
| 1 | .. | .. | Travelling Expenses | 4,600 | | | |
| 2 | .. | .. | Uniforms | 50 | | | |
| 3 | .. | .. | Incidental Expenses | 80 | | | |
| 4 | .. | .. | Upkeep | 1,000 | | | |
| 5 | .. | .. | Passages | 1,660 | | | |
| | | | Total Other Charges | 7,390 | | | |
| | | | Total Recurrent | 14,900 | | | |
| C.—Non-Recurrent | | | | | | | |
| 1 | .. | .. | Equipment | 2,150 | | | |
| 2 | .. | .. | Irrigation Works | 4,500 | | | |
| 3 | .. | .. | Buildings | 3,550 | | | |
| | | | Total Non-Recurrent | 10,200 | | | |
| | | | TOTAL MOUNT KENYA: SOILS AND HYDROLOGICAL SURVEY AND IRRIGATION STATION, MWEA (I.C.A.) | 25,100 | | | |

x. The 1955/56 numbers of staff employed with their salaries and other related expenditure are included in Vote S.2—1.

A revised estimate of this expenditure is £24,121.

x/. Salary to be met in full by I.C.A. direct.

APPENDIX B—(Contd.)

| Reference | Numbers | | DETAILS | Estimates, 1956/57 | Estimates, 1955/56 | Actual Expenditure, 1954/55 | Notes |
|-----------|---------|---------|--|-----------------------|-----------------------|-----------------------------------|-------|
| | 1955/56 | 1956/57 | | | | | |
| | | | 4. I.C.A. HEADQUARTERS SECTION | £ | £ | £ | |
| | | | A.—Personal Emoluments | | | | |
| 1 | .. | 1 | Senior Agriculturalist | .. | | | x |
| 2 | .. | 1 | Senior Soil Classification Specialist | .. | | | x |
| 3 | .. | 2 | Soil Chemists | .. | | | x |
| 4 | .. | 1 | Soil Physicist | .. | | | x |
| 5 | .. | 1 | Soil Classification Specialist | .. | | | x |
| 6 | .. | .. | House Allowance | 1,600 | | | |
| | .. | 6 | Total Personal Emoluments | 1,600 | | | |
| | | | B.—Other Charges | | | | |
| 1 | .. | .. | Travelling Expenses | 6,000 | | | |
| 2 | .. | .. | Passages | 3,050 | | | |
| | | | Total Other Charges | 9,050 | | | |
| | | | Total Recurrent | 10,650 | | | |
| | | | C.—Non-Recurrent | | | | |
| 1 | .. | .. | Equipment | 2,000 | | | |
| 2 | .. | .. | Camp Equipment | 250 | | | |
| | | | Total Non-Recurrent | 2,250 | | | |
| | | | TOTAL I.C.A. HEADQUARTERS SECTION .. £ | 12,900 | | | x1 |
| | | | 5. AGRICULTURAL EDUCATION: FARM INSTITUTES (I.C.A.) | | | | |
| | | | A.—Personal Emoluments | | | | x2 |
| 1 | .. | 3 | Asst. Agricultural Officers (C5-3) | 2,152 | | | |
| 2 | .. | 1 | *Assistant Teacher (E4-3) | 252 | | | |
| 3 | .. | 8 | Field Assistants (Instructors) (E6-5) | 720 | | | |
| 4 | .. | .. | Casual Labour | 1,040 | | | |
| 5 | .. | .. | Cost of Living Allowance | 416 | | | |
| | .. | 12 | Total Personal Emoluments | 4,580 | | | |
| | | | B.—Other Charges | | | | |
| 1 | .. | .. | Travelling Expenses | 2,250 | | | |
| 2 | .. | .. | Stores, Rations, etc. | 2,732 | | | |
| 3 | .. | .. | Uniforms | 38 | | | |
| | | | Total Other Charges | 5,020 | | | |
| | | | Total Recurrent | 9,600 | | | |

x. Salary to be met in full by I.C.A. direct.

x1. To be met from C.D. & W. Funds.

x2. The 1955/56 numbers of staff employed with their salaries and other related expenditure are included in Vote S.2—1.
A revised estimate of this expenditure is £27,597.

APPENDIX B—(Contd.)

| Reference | Numbers | | DETAILS | Estimates, 1956/57 | Estimates, 1955/56 | Actual Expenditure, 1954/55 | Notes |
|-----------|---------|---------|---|-----------------------|-----------------------|-----------------------------------|-------|
| | 1956/56 | 1956/57 | | | | | |
| | | | 5. Agricultural Education: Farm Institutes (I.C.A.)—(Contd.) | £ | £ | £ | |
| | | | C.—Non-Recurrent | | | | |
| 1 | .. | .. | Equipment | 5,300 | | | |
| 2 | .. | .. | Buildings | 6,500 | | | |
| | | | Total Non-Recurrent | 11,800 | | | |
| | | | TOTAL AGRICULTURAL EDUCATION—FARM INSTITUTES (I.C.A.) | £ 21,400 | | | |
| | | | 6. PASTURE RESEARCH (I.C.A.) | | | | |
| | | | A.—Personal Emoluments | | | | x |
| 1 | .. | 2 | Range Management Specialists | .. | | | x/ |
| 2 | .. | 2 | *Agricultural Officers (A) | 1,740 | | | |
| 3 | .. | 2 | Assistant Agricultural Officers (C5-3) | 1,454 | | | |
| 4 | .. | 2 | Clerks (E) | 180 | | | |
| 5 | .. | 7 | Field Assistants (E6-5) | 630 | | | |
| 6 | .. | 2 | Drivers (E6-5) | 180 | | | |
| 7 | .. | 50 | Subordinate Staff | 1,830 | | | |
| 8 | .. | .. | Cost of Living Allowance | 601 | | | |
| | .. | 67 | Total Personal Emoluments | 6,615 | | | |
| | | | B.—Other Charges | | | | |
| 1 | .. | .. | Travelling Expenses | 3,600 | | | |
| 2 | .. | .. | Uniforms | 40 | | | |
| 3 | .. | .. | Upkeep | 3,000 | | | |
| 4 | .. | .. | Passages | 1,040 | | | |
| | | | Total Other Charges | 7,680 | | | |
| | | | Total Recurrent | 14,295 | | | |
| | | | C.—Non-Recurrent | | | | |
| 1 | .. | .. | Equipment | 3,205 | | | |
| 2 | .. | .. | Vehicles | 1,700 | | | |
| 3 | .. | .. | Buildings | 15,500 | | | |
| | | | Total Non-Recurrent | 20,405 | | | |
| | | | TOTAL PASTURE RESEARCH (I.C.A.) | £ 34,700 | | | |

x. The 1955/56 numbers of staff employed with their salaries and other related expenditure are included in Vote S.2—1.

A revised estimate of this expenditure is £14,596.

x/. Salary met in full by I.C.A. direct.

APPENDIX C

INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE

VOTE S3.—AFRICAN AFFAIRS (CO-OPERATIVE SOCIETIES)

| Reference | Numbers | | DETAILS | Estimates, 1956/57 | Estimates, 1955/56 | Actual Expenditure, 1954/55 | Notes |
|--|---------|---------|--|-----------------------|-----------------------|-----------------------------------|-------|
| | 1955/56 | 1956/57 | | | | | |
| | | | | £ | £ | £ | |
| STAFF TO DEVELOP CO-OPERATIVE SOCIETIES | | | | | | | |
| A.—Personal Emoluments | | | | | | | |
| 1 | 1 | 1 | *Deputy Registrar (B1) | 1,598 | 1,458 | 500 | |
| 2 | 9 | 9 | Assistant Registrars (B5-2) | 8,738 | 6,498 | 801 | 2* |
| 3 | 1 | 1 | Stenographer/Secretary (E1-C(W)6) | 558 | 428 | 401 | |
| 4 | 18 | 27 | Inspectors (E4-3) | 4,163 | 2,916 | 328 | |
| 5 | 2 | 2 | Examiners of Accounts (C6-5) | 1,084 | 708 | .. | 1* |
| 6 | 5 | 6 | Clerks (one Grade II, E4-3; and five Grade III, E6-5) | 510 | 662 | 28 | |
| 7 | 4 | 4 | Subordinate Staff | 280 | 310 | .. | |
| 8 | .. | .. | Cost of Living | 1,693 | 1,584 | 206 | |
| 9 | .. | .. | Gratuities | 2,476 | 1,966 | .. | |
| | 40 | 50 | Total Personal Emoluments | 21,100 | 16,530 | 2,264 | |
| B.—Other Charges | | | | | | | |
| 1 | .. | .. | Travelling Expenses | 4,000 | 4,540 | 507 | |
| 2 | .. | .. | Uniforms | 108 | 72 | 5 | |
| 3 | .. | .. | Incidental Expenses | 280 | 340 | 29 | |
| 4 | .. | .. | Postal Services | 220 | 220 | .. | |
| 5 | .. | .. | Passages | 500 | 1,200 | .. | |
| | | | Total Other Charges | 5,100 | 6,372 | 541 | |
| | | | Total Recurrent | 26,200 | 22,902 | 2,805 | |
| C.—Non-Recurrent | | | | | | | |
| 1 | .. | .. | Offices and Housing | 11,420 | 34,559 | 16,591 | |
| 2 | .. | .. | Office Equipment | 760 | 1,000 | 326 | |
| 3 | .. | .. | Motor Vehicles | 2,400 | 4,000 | 2,416 | |
| 4 | .. | .. | Tentage and Camp Equipment | 120 | 300 | .. | |
| | | | Total Non-Recurrent | 14,700 | 39,859 | 19,333 | |
| | | | TOTAL CO-OPERATIVE SOCIETIES | 40,900 | 62,761 | 22,138 | |

EXPENDITURE**APPENDIX D****INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE****VOTE S.4.—VETERINARY SERVICES**

| Reference | Numbers | | DETAILS | Estimates, 1956/57 | Estimates, 1955/56 | Actual Expenditure, 1954/55 | Notes |
|-----------|---------|---------|---|-----------------------|-----------------------|-----------------------------------|----------------|
| | 1955/56 | 1956/57 | | | | | |
| | | | | £ | £ | £ | |
| | | | I. LIVESTOCK IMPROVEMENT AND STAFF | | | | |
| A | | | A.—Personal Emoluments | | | | |
| 1 | 15 | 15 | Livestock Officers (C5-3) | 11,663 | 8,100 | | <i>a</i> *7 |
| 2 | 100 | 100 | Veterinary Assistants (E6-5) | 7,000 | 9,000 | | |
| 3 | .. | .. | Cost of Living Allowance | 1,837 | 1,700 | | |
| 4 | .. | .. | Outfit Allowance | 100 | 500 | | |
| 5 | .. | .. | Leave Pay and Gratuities | 500 | .. | | |
| | 115 | 115 | Total Personal Emoluments | 21,100 | 19,300 | 3,339 | |
| B | | | B.—Other Charges | | | | |
| 1 | .. | .. | Travelling Expenses | 6,000 | 6,000 | 1,363 | |
| 2 | .. | .. | Uniforms | 200 | 200 | | |
| 3 | .. | .. | Incidental Expenses | 100 | 100 | 131 | |
| 4 | .. | .. | Maintenance of Centres | 2,000 | 1,500 | | |
| 5 | .. | .. | Artificial Insemination Schemes | 1,500 | 1,500 | | |
| 6 | .. | .. | Passages | 150 | .. | | |
| | | | Total Other Charges | 9,950 | 9,300 | 1,494 | |
| | | | Total Recurrent | 31,050 | 28,600 | 4,833 | |
| C | | | C.—Non-Recurrent | | | | |
| 1 | .. | .. | Offices and Housing | 25,000 | 53,000 | 21,395 | |
| 2 | .. | .. | Motor Vehicles | 3,200 | 5,600 | 5,411 | |
| 3 | .. | .. | Purchase of Breeding Stock | 5,000 | 5,000 | 9,292 | |
| 4 | .. | .. | Development of Breeding Centres | 10,000 | 10,000 | 3,855 | |
| 5 | .. | .. | Control of Tick-borne Diseases | 4,000 | 6,000 | | |
| 6 | .. | .. | Station Equipment | 800 | .. | | |
| 7 | .. | .. | Tentage and Camp Equipment | 750 | .. | | |
| | | | Total Non-Recurrent | 48,750 | 79,600 | 39,953 | |
| | | | TOTAL LIVESTOCK IMPROVEMENT AND STAFF £ | 79,800 | 108,200 | 44,786 | |

EXPENDITURE
APPENDIX D—(Contd.)

| Reference | Numbers | | DETAILS | Estimates, 1956/57 | Estimates, 1955/56 | Actual Expenditure, 1954/55 | Notes |
|---|---------|---------|--|-----------------------|-----------------------|-----------------------------------|-------|
| | 1955/56 | 1956/57 | | | | | |
| 2. SETTLEMENT, RANCHING AND TSETSE RECLAMATION | | | | £ | £ | £ | |
| A.—Personal Emoluments | | | | | | | |
| 1 | 1 | 1 | *Livestock Marketing Officer (Scale A) | 1,593 | 1,458 | | |
| 2 | 3 | 2 | Field Zoologists (Scale A) | 2,047 | 3,131 | | |
| 3 | 1 | 1 | Accountant (B4-3) | 1,083 | 1,320 | | a |
| 4 | 2 | 2 | Accounts Officers (C5-4) | 1,452 | 1,302 | | a, *1 |
| 5 | 29 | 33 | Livestock Officers (C5-3) | 28,064 | 25,934 | | a, *2 |
| 6 | 1 | 1 | Field Officer (Tsetse), (C5-3) | 612 | 564 | | |
| 7 | 12 | 12 | Assistant Field Officers (Tsetse), (C5-4) | 8,465 | 9,480 | | *1 |
| 8 | 15 | 15 | Field Assistants (Tsetse), (E6-5) | 1,422 | 1,482 | | |
| 9 | 1 | 2 | Stenographer/Secretaries (EW1-CW6) | 1,224 | 479 | | |
| 10 | 9 | 9 | Clerks (E6-5) | 850 | 1,140 | | |
| 11 | 24 | 24 | Drivers (E6-5) | 1,980 | 2,388 | | |
| 12 | 432 | 475 | Subordinate Staff | 20,000 | 14,452 | | |
| | | | <i>Labour for Schemes to be approved</i> | | 10,000 | | |
| 13 | .. | .. | Cost of Living Allowance | 6,800 | 5,643 | | |
| 14 | .. | .. | Outfit Allowance | 380 | .. | | |
| 15 | .. | .. | Northern Frontier Province Allowance | 520 | 520 | | |
| 16 | .. | .. | Disturbance Allowance | 15 | .. | | |
| 17 | .. | .. | Leave Pay and Gratuities | 1,493 | 1,796 | | |
| | 530 | 577 | Total Personal Emoluments | 78,000 | 81,089 | 2,222 | |
| B.—Other Charges | | | | | | | |
| 1 | .. | .. | Travelling Expenses | 33,500 | 31,578 | 284 | |
| 2 | .. | .. | Uniforms | 700 | 400 | | |
| 3 | .. | .. | Rations | 2,680 | 2,016 | | |
| 4 | .. | .. | Brands | 100 | 10 | | |
| 5 | .. | .. | Postal Services | 750 | 600 | | |
| 6 | .. | .. | Incidental Expenses | 800 | 500 | | |
| 7 | .. | .. | Vaccines | .. | 710 | | |
| 8 | .. | .. | Purchase of Forage | 1,620 | 1,000 | | |
| 9 | .. | .. | Maintenance of Dips on Holding Grounds | 1,000 | 1,040 | | |
| 10 | .. | .. | Insurance of Specie | 200 | 100 | | |
| 11 | .. | .. | Upkeep of Stock Route Bomas | 3,000 | 250 | | x |
| 12 | .. | .. | Watering and Grazing Fees | 100 | .. | | |
| 13 | .. | .. | Stores | 400 | 400 | | |
| 14 | .. | .. | Nyanza Province Control of Sleeping Sickness | 500 | 500 | 327 | |
| 15 | .. | .. | Nyando River Basin Scheme | 1,500 | 500 | 242 | |
| 16 | .. | .. | Masai Sub-Station | 7,250 | 7,950 | 7,042 | |
| 17 | .. | .. | Makueni Settlement Scheme | 2,500 | 3,500 | 3,296 | |
| 18 | .. | .. | Simba-Kiboko Grazing Development | 2,000 | 2,000 | 1,396 | |
| 19 | .. | .. | Coast Development Schemes | 2,500 | 4,000 | 2,746 | |
| 20 | .. | .. | Kilifi, Kiboko and Masai Experimental Stations | 2,500 | 1,000 | 957 | x1 |
| | | | <i>Carried forward</i> .. £ | 63,600 | 58,054 | 16,290 | |

x. Increase necessary to cover repairs to crushes, yards and bomas along all stock-routes, and for maintenance of dips and fencing of holding grounds on the Coast Stock Route.

x1. Expansion of the Kilifi sub-station to tackle the *G. pallidipes* problem.

EXPENDITURE
APPENDIX D—(Contd.)

| Reference] | Numbers | | DETAILS | Estimates, 1956/57 | Estimates, 1955/56 | Actual Expenditure, 1954/55 | Notes |
|------------|---------|---------|---|-----------------------|-----------------------|-----------------------------------|-------|
| | 1955/56 | 1956/57 | | | | | |
| | | | <i>Brought forward</i> .. £ | 63,600 | 58,054 | 16,290 | |
| | | | 2. Settlement, Ranching and Tsetse Reclamation —(Contd.) | | | | |
| B | | | B.—Other Charges—(Contd.) | | | | |
| 21 | .. | .. | Field Trials and Experiments | 3,000 | 3,000 | 811 | |
| 22 | .. | .. | Lower Makueni Development Scheme <i>Schemes to be approved by the Tsetse Fly Com-</i> <i>mittee</i> | 3,000 | .. | .. | x |
| 23 | .. | .. | Passages | 1,350 | 8,000 | 6,561 | |
| | | | <i>Field Services</i> | .. | 450 | 1,130 | |
| | | | <i>Livestock Marketing Organisation</i> | .. | .. | 30,683 | x1 |
| | | | <i>Reconditioning African Areas</i> | .. | .. | 29,574 | x1 |
| | | | | .. | .. | 16,802 | x1 |
| | | | Total Other Charges | 70,950 | 69,504 | 101,851 | |
| | | | Total Recurrent | 148,950 | 150,593 | 104,073 | |
| C | | | C.—Non-Recurrent | | | | |
| 1 | .. | .. | Offices and Housing | 15,000 | 20,400 | 693 | |
| 2 | .. | .. | Motor Vehicles | 8,600 | 11,100 | 3,411 | |
| | | | <i>Weighbridges</i> | .. | 1,840 | .. | |
| 3 | .. | .. | Office Equipment | 200 | 80 | .. | |
| 4 | .. | .. | Kirimun Dip | 800 | .. | .. | |
| 5 | .. | .. | Machinery for Field Abattoir | 2,000 | 15,000 | 416 | x2 |
| 6 | .. | .. | Tentage and Camp Equipment | 450 | 400 | .. | |
| | | | Total Non-Recurrent | 27,050 | 48,820 | 4,520 | |
| | | | TOTAL SETTLEMENT, RANCHING AND TSETSE RECLAMATION £ | 176,000 | 199,413 | 108,593 | x3 |

x. A new Tsetse Fly Control Scheme to commence in 1956/57.

x1. These items appeared previously as self-contained sections. The 1955/56 and 1956/57 provision has been allocated to the appropriate items in the three sub-heads of the estimate.

x2. This is a portion of the unspent balance of the 1955/56 provision.

x3. £108,593 is the actual expenditure for the twelve months' period 1st July, 1954 to 30th June, 1955. From 1st April, 1954 to 30th June, 1954, expenditure of £32,458 was incurred.

APPENDIX E
INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE
VOTE S5.—PUBLIC WORKS (WATER)

| Reference | Numbers | | DETAILS | Estimates, 1956/57 | Estimates, 1955/56 | Actual Expenditure, 1954/55 | Notes |
|-----------|---------|---------|--|-----------------------|-----------------------|-----------------------------------|---------|
| | 1955/56 | 1956/57 | | | | | |
| | | | | £ | £ | £ | |
| | | | 1.—RURAL WATER AND IRRIGATION | | | | |
| | | | A.—Personal Emoluments | | | | |
| A | | | | | | | |
| 1 | 1 | 1 | *Senior Engineer | 1,740 | 1,740 | } 1,066 | x *1 |
| 2 | 5 | 8 | Engineers (Scale A) | 7,600 | 6,030 | | |
| 3 | 5 | 10 | Surveyors (C4-3) | 8,100 | 5,100 | | |
| 4 | 5 | 10 | Supervisors (C5-4) | 7,100 | 4,560 | | |
| 5 | 4 | 4 | Draughtsmen (one C4-3; three C6-5) | 2,784 | 2,784 | | |
| 6 | 2 | 2 | Clerks (E2-1) | 888 | 672 | | |
| 7 | .. | 1 | Stenographer/Secretary (E1-C(W)6, Temp.) | 522 | .. | | |
| 8 | .. | .. | Subordinate Staff | 2,500 | 3,000 | | |
| 9 | .. | .. | Cost of Living Allowance | 2,774 | 2,692 | | |
| | .. | .. | Leave Pay | .. | 2,760 | | |
| | .. | .. | Gratuities | .. | 2,850 | | |
| 10 | .. | .. | Northern Frontier Allowance | 300 | 200 | } 30 | |
| 11 | .. | .. | Outfit Allowances | 250 | 330 | | |
| 12 | .. | .. | House Allowance | 750 | 1,250 | | |
| 13 | .. | .. | Disturbance Allowance | 120 | .. | | |
| 14 | .. | .. | Separation Allowance | 560 | .. | | |
| | 22 | 36 | Total | 35,988 | 33,968 | 1,417 | |
| | | | Less Delays in Recruitment | .. | 6,200 | | |
| | | | Net Total Personal Emoluments | 35,988 | 27,768 | 1,417 | |
| | | | B.—Other Charges | | | | |
| B | | | | | | | |
| 1 | .. | .. | Travelling Expenses | 4,000 | 5,000 | 1,822 | |
| 2 | .. | .. | Survey and Investigation Expenses | 7,000 | 10,000 | 6,422 | |
| 3 | .. | .. | Tools and Plant | 1,000 | 1,000 | | |
| 4 | .. | .. | Instruments and Equipment | 1,000 | 1,000 | | |
| 5 | .. | .. | Passages | 750 | 750 | 258 | |
| 6 | .. | .. | Advertising | 300 | 100 | | |
| 7 | .. | .. | Incidental Expenses | 412 | 600 | | |
| 8 | .. | .. | Uniforms | 50 | .. | | |
| 9 | .. | .. | Office Equipment | 100 | 100 | | |
| | | | Total | 14,612 | 18,550 | 8,502 | |
| | | | Less Deduction for Delays in Recruitment | .. | 3,000 | | |
| | | | Net Total Other Charges | 14,612 | 15,550 | 8,502 | |
| | | | Net Total Recurrent | 50,600 | 43,318 | 9,919 | |
| | | | Carried forward .. £ | 50,600 | 43,318 | 9,919 | |

x. Present holder on contract.

APPENDIX E—(Contd.)

INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE—(Contd.)

VOTE S5.—PUBLIC WORKS (WATER)—(Contd.)

| Reference | Numbers | | DETAILS | Estimates, 1956/57 | Estimates, 1955/56 | Actual Expenditure, 1954/55 | Notes |
|-----------|---------|---------|---------------------------------------|-----------------------|-----------------------|-----------------------------------|-------|
| | 1955/66 | 1956/57 | | | | | |
| | | | <i>Brought forward</i> .. £ | £ 50,600 | £ 43,318 | £ 9,919 | |
| C | | | C.—Non-Recurrent | | | | |
| 1 | .. | .. | Motor Vehicles | 2,400 | 4,700 | 7,556 | |
| 2 | .. | .. | Tentage and Camp Equipment | 1,000 | 1,000 | 1,933 | |
| | | | <i>Housing</i> | .. | 10,000 | 3,421 | |
| | | | <i>Survey Instruments</i> | .. | .. | 1,977 | |
| | | | Total Non-Recurrent | 3,400 | 15,700 | 14,887 | |
| | | | TOTAL RURAL WATER AND IRRIGATION .. £ | 54,000 | 59,018 | 24,806 | |

APPENDIX F

INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE

VOTE S.6.—SURVEYS

| Reference | Numbers | | DETAILS | Estimates, 1956/57 | Estimates, 1955/56 | Actual Expenditure, 1954/55 | Notes |
|---------------------------------------|---------|---------|--|-----------------------|-----------------------|-----------------------------------|-------|
| | 1955/56 | 1956/57 | | | | | |
| | | | | £ | £ | £ | |
| 1.—SURVEYS FOR PLANNED FARMING | | | | | | | |
| A.—Personal Emoluments | | | | | | | |
| 1 | 1 | 1 | *Assistant Director | 2,162 | 1,733 | | x |
| 2 | .. | 1 | *Superintendent of Surveys (£1,740-40-1,860) .. | 1,740 | .. | | |
| 3 | 3 | 4 | Staff Surveyors (A3-1) | 5,662 | 4,050 | | |
| 4 | 2 | 4 | Assistant Surveyors (B5-3) | 3,496 | 2,016 | | |
| 5 | .. | 1 | Senior Photogrammetrist (A Scale) (£1,206-48-1,350-54-1,620) | 1,206 | .. | | |
| 6 | 6 | 13 | Survey Assistants (Grade I), (C5-3) | 9,612 | 5,688 | | |
| 7 | .. | 4 | Survey Instructors (C5-3) | 3,728 | .. | | |
| 8 | 72 | 140 | Junior Survey Assistants (E6-3) | 23,456 | .. | | |
| 9 | 180 | 320 | Subordinate Staff | 14,040 | 9,240 | | |
| 10 | 1 | 1 | *Senior Cartographer (C3-2) | 1,128 | 1,092 | | |
| 11 | 2 | 3 | *Cartographer (C4-3) | 2,808 | 1,824 | | |
| 12 | .. | 6 | Photogrammetrists (C6-4) | 2,888 | .. | | |
| 13 | 12 | 22 | Assistant Draughtsmen (E6-3) | 4,007 | 2,160 | | |
| 14 | .. | 1 | Superintendent (Reproduction) (C2) | 1,200 | .. | | |
| 15 | 1 | .. | Photographer | .. | 300 | | |
| 16 | 1 | 1 | Assistant Photographer (C6-5) | 498 | 224 | | |
| 17 | 1 | 1 | Lithographer (C5-3) | 702 | 300 | | |
| 18 | .. | 1 | Machine Operator (Grade I) (E1) | 408 | .. | | |
| 19 | 2 | 2 | Printing Assistant (E4-3) | 360 | 360 | | |
| 20 | 1 | 1 | *Assistant Survey Records Officer (C5-4) | 702 | 112 | | |
| 21 | .. | 1 | Accounts Officer (C5-4) | 540 | .. | | |
| 22 | .. | 2 | Office Assistant (C6-5) | 996 | .. | | |
| 23 | .. | 1 | Stenographer/Secretary (E1 and C6) | 612 | .. | | |
| 24 | 9 | 16 | Clerks (one C4-3, fifteen E2-1) | 5,001 | 2,298 | | |
| 25 | 15 | 20 | Driver (Grade III) (E6-5) | 1,880 | 1,500 | | |
| 26 | .. | .. | Cost of Living Allowance | 7,668 | 4,011 | | |
| 27 | .. | .. | Outfit Allowance | 600 | .. | | |
| 28 | .. | .. | House Allowance | 2,700 | .. | | |
| 29 | .. | .. | Gratuities | 300 | .. | | |
| | 309 | 567 | Total | 100,100 | 36,908 | | |
| | | | <i>Less: Deduction for delays expected in recruitment</i> | .. | 2,565 | | |
| | | | Net Total Personal Emoluments | 100,100 | 34,343 | 14,699 | |

x. Present holder on contract.

APPENDIX F—(Contd.)

| Reference | Numbers | | DETAILS | Estimates, | Estimates, | Actual | Notes |
|-------------------------|---------|---------|---|------------|------------|-------------------------|-------|
| | 1955/56 | 1956/57 | | 1956/57 | 1955/56 | Expenditure, 1954/55 | |
| | | | | £ | £ | £ | |
| B.—Other Charges | | | | | | | |
| 1 | .. | .. | Travelling Expenses | 10,000 | 8,000 | 918 | |
| 2 | .. | .. | Passages | 2,000 | 2,000 | | |
| 3 | .. | .. | Uniforms | 1,050 | 400 | 63 | |
| 4 | .. | .. | Drawing Office Materials | 2,000 | 800 | 620 | |
| 5 | .. | .. | Photo and Reproduction Materials | 2,000 | 1,200 | 108 | |
| 6 | .. | .. | Beacon Materials | 2,000 | 2,000 | 544 | |
| 7 | .. | .. | Field Stores and Equipment | 1,500 | 1,000 | | |
| 8 | .. | .. | Postal Services | 250 | 250 | | |
| 9 | .. | .. | Electricity, Water and Conservancy | 400 | 300 | | |
| 10 | .. | .. | Printing, Maps and Plans | 600 | 500 | | |
| 11 | .. | .. | Compensation for Damage to Trees and Crops | 150 | 150 | | |
| 12 | .. | .. | Repairs to Survey Equipment | 700 | 500 | | |
| 13 | .. | .. | Repairs to Camp Equipment | 200 | 200 | | |
| 14 | .. | .. | Incidental Expenses | 150 | 100 | 10 | |
| | | | | 23,000 | 17,400 | 2,263 | |
| | | | Total Recurrent | 123,100 | 51,743 | 16,962 | |
| C.—Non-Recurrent | | | | | | | |
| 1 | .. | .. | Survey Equipment | 5,000 | 16,000 | 3,873 | |
| 2 | .. | .. | Mapping Contract | 2,000 | .. | .. | |
| 3 | .. | .. | Drawing Office Equipment | 1,000 | 1,400 | 346 | |
| 4 | .. | .. | Drawing Office Furniture | 400 | 760 | .. | |
| 5 | .. | .. | Photo and Reproduction Equipment | 2,000 | 5,000 | .. | |
| 6 | .. | .. | Motor Vehicles | 6,500 | 3,000 | 6,278 | |
| 7 | .. | .. | Camp Equipment | 2,000 | 2,840 | 1,617 | |
| 8 | .. | .. | Air Survey Contracts | 10,000 | 17,000 | 2,334 | |
| 9 | .. | .. | Offices (Additional) | 25,000 | 27,815 | .. | |
| 10 | .. | .. | Staff Houses | 36,000 | 4,000 | 3,100 | |
| 11 | .. | .. | African Houses | 18,500 | .. | 3,989 | |
| | | | Total Non-Recurrent | 108,400 | 77,815 | 21,537 | |
| | | | TOTAL SURVEYS FOR PLANNED FARMING .. £ | 231,500 | 129,558 | 38,499 | |
| | | | Less Appropriation-in-Aid from the Emergency Fund | 87,000 | .. | .. | |
| | | | NET TOTAL SURVEYS FOR PLANNED FARMING .. £ | 144,500 | 129,558 | 38,499 | |

APPENDIX F—(Contd.)

| Reference | Numbers | | DETAILS | Estimates, 1956/57 | Estimates, 1955/56 | Actual Expenditure, 1954/55 | Notes |
|-----------|---------|---------|--|-----------------------|-----------------------|-----------------------------------|-------|
| | 1955/56 | 1956/57 | | | | | |
| | | | 2.—LAND CONSOLIDATION—CENTRAL PROVINCE | £ | £ | £ | |
| | | | <i>(Accounting Officer.—Secretary for African Affairs)</i> | | | | |
| A | | | A.—Personal Emoluments | | | | |
| 1 | .. | 3 | Office Superintendent/Accountant (C4-3) .. | 2,700 | | | |
| 2 | .. | 27 | Clerks (seventeen Grade II, E4-3; and ten Grade III, E6-5) | 3,654 | | | |
| 3 | .. | 38 | Recorders (E4-3) | 6,480 | | | |
| 4 | .. | 92 | Assistant Recorders (E6) | 8,280 | | | |
| 5 | .. | 3 | Draughtsmen (E4-3) | 486 | | | |
| 6 | .. | 1 | Driver (E6-5) | 90 | | | |
| 7 | .. | 1 | Senior Plane Tabler (E) | 216 | | | |
| 8 | .. | 98 | Plane Tablers (Subordinate Staff—14 at £204 and 84 at £96) | 10,920 | | | |
| 9 | .. | 84 | Assistant Agricultural Inst. (Subordinate Staff at £96) | 8,064 | | | |
| 10 | .. | 1024 | Labour | 40,935 | | | |
| 11 | .. | .. | Temporary Clerical Assistance | 360 | | | |
| 12 | .. | .. | Cost of Living Allowance | 8,228 | | | |
| | | 1371 | Total Personal Emoluments | 90,413 | | | |
| B | | | B.—Other Charges | | | | |
| 1 | .. | .. | Drawing Office Materials | 1,700 | | | |
| 2 | .. | .. | Travelling Expenses | 5,492 | | | |
| 3 | .. | .. | Uniforms | 1,005 | | | |
| 4 | .. | .. | Incidental Expenses | 3,000 | | | |
| 5 | .. | .. | Schemes to be approved | 6,900 | | | |
| | | | Total Other Charges | 18,097 | | | |
| | | | Total Recurrent | 108,510 | | | |
| C | | | C.—Non-Recurrent | | | | |
| 1 | .. | .. | Buildings | 11,500 | | | |
| 2 | .. | .. | Survey Equipment | 5,000 | | | |
| | | | Total Non-Recurrent | 16,500 | | | |
| | | | TOTAL LAND CONSOLIDATION—CENTRAL PROVINCE | £ 125,010 | | | |
| | | | Less Appropriation-in-Aid from the Emergency Fund | 125,000 | | | |
| | | | NET TOTAL LAND CONSOLIDATION—CENTRAL PROVINCE | £ 10 | | | x |

x. Token provision only.

APPENDIX G

INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE

VOTE S7.—FORESTS AND GAME

| Reference | Numbers | | DETAILS | Estimates, 1956/57 | Estimates, 1955/56 | Actual Expenditure, 1954/55 | Notes |
|-----------|---------|---------|---|-----------------------|-----------------------|-----------------------------------|-------|
| | 1955/66 | 1956/57 | | | | | |
| | | | | £ | £ | £ | |
| | | | (1).—SETTLEMENT, RANCHING AND TSETSE RECLAMATION | | | | |
| | | | (Item (d)—Forest Department) | | | | |
| | | | Afforestation, Southern Province:— | | | | |
| 1 | .. | .. | (a) Machakos | 12,827 | 11,440 | 6,922 | |
| 2 | .. | .. | (b) Kitui | 5,840 | 5,400 | 23 | |
| 3 | .. | .. | Afforestation, Nyanza | 2,745 | 10,000 | 3,024 | |
| 4 | .. | .. | Afforestation, Teita | 8,893 | 8,000 | 915 | |
| | | | (Item (i)—Coast Province) | | | | |
| 5 | .. | .. | Coast Crop Protection | 3,995 | .. | 6,838 | |
| | | | | 34,300 | 34,840 | 17,722 | |

APPENDIX H
TABLE "C"—REVISED VERSION

| SCHEME | African Land Development Loans | Grants, D.2346 | Total Provision |
|---|---|-------------------|--------------------|
| (a) AFRICAN LAND DEVELOPMENT HEADQUARTERS— | £ | £ | £ |
| Administration, Engineering Settlement, Survey | — | 300,000 | 300,000 |
| Pilot Schemes | — | 20,000 | 20,000 |
| (b) AGRICULTURAL DEPARTMENT— | | | |
| Agricultural Staff | — | 167,000 | 167,000 |
| (c) VETERINARY DEPARTMENT— | | | |
| Tsetse Survey and Control | — | 389,720 | 389,720 |
| African Livestock Marketing | — | 89,660 | 89,660 |
| (d) FOREST DEPARTMENT— | | | |
| Afforestation, Southern Province | 36,000 | 36,000 | 72,000 |
| Afforestation, Nyanza | 25,000 | 25,000 | 50,000 |
| Afforestation, Teita | 10,000 | 10,000 | 20,000 |
| (e) NYANZA PROVINCE— | | | |
| Lambwe Lumbwa Valley | — | 40,000 | 40,000 |
| Chepalungu Betterment | 5,000 | 5,000 | 10,000 |
| Kimulot Development | — | 5,000 | 5,000 |
| (f) RIFT VALLEY PROVINCE— | | | |
| West Suk and Riwa-Kipkoma Grazing Control | 10,000 | 10,500 | 20,500 |
| Baringo: Ngaratuga, Ngelesha-Churo Grazing Control | 9,000 | 5,260 | 14,260 |
| South Baringo Grazing Control | 9,000 | 5,620 | 14,620 |
| Ndalat Scheme, Nandi | 4,000 | 8,960 | 12,960 |
| Leroghi Ranches, Samburu | 14,000 | 38,200 | 52,200 |
| Lower Elgeyo Grazing Control | 5,000 | 7,850 | 12,850 |
| (g) CENTRAL PROVINCE— | | | |
| (NOTE.—Existing betterment schemes are omitted because their aim will be achieved by Kikuyu relief works or intensified farming.) | | | |
| Nyeri Tea Scheme | 50,000 | 10,000 | 60,000 |
| Mukogodo Development | 5,000 | 10,000 | 15,000 |
| Ndeiya Development, Kiambu | 25,000 | 25,000 | 50,000 |
| Mbiri Development, Fort Hall | 10,000 | 40,000 | 50,000 |
| Settlement of High Bracken Area | 10,000 | 40,000 | 50,000 |
| (h) SOUTHERN PROVINCE— | | | |
| Masai Grazing Improvement | 30,000 | 45,000 | 75,000 |
| Machakos Betterment | — | 300,000 | 300,000 |
| Makueni Settlement | 10,000 | 90,000 | 100,000 |
| Simba-Emali Lower Makueni Ranch | 100,000 | 25,000 | 125,000 |
| Athi-Tiva Survey and Relief Grazing | 40,000 | 20,000 | 60,000 |
| Makindu-Darajani Water Supplies | 25,000 | 28,000 | 53,000 |
| Kitui Betterment | 6,000 | 24,000 | 30,000 |
| (i) COAST PROVINCE— | | | |
| Coast Hinterland Development | 20,000 | 50,000 | 70,000 |
| Mariakani Milk Plant | 50,000 | — | 50,000 |
| Kwale Hinterland Settlement | 20,000 | 80,000 | 100,000 |
| Shimba Hills Settlement | 20,000 | 80,000 | 100,000 |
| Teita Betterment | — | 25,000 | 25,000 |
| Voi Southern Crown Lands | 8,000 | 2,000 | 10,000 |
| Sadani Settlement (Tana River) | — | 45,000 | 45,000 |
| Lamu Hinterland Settlement | — | 10,000 | 10,000 |
| Coast Crop Protection | — | 10,000 | 10,000 |
| (j) NORTHERN PROVINCE— | | | |
| Turkana Food Irrigation | — | 9,000 | 9,000 |
| Moyale Grazing and Forest | — | 3,000 | 3,000 |
| Northern Province Development | — | 50,000 | 50,000 |
| TOTAL | £ 556,000 | 2,184,770 | 2,740,770 |

APPENDIX I

TABLE "D"—ANALYSIS OF COST OF PLAN

Revised Version, 1956/57

| | Loans | Grants D.2346 | Total |
|---|-----------|------------------|-----------|
| | £ | £ | £ |
| A.—LANDS OF HIGH POTENTIAL: AGRICULTURAL DEPARTMENT— | | | |
| 1. Agricultural Investigation | — | 290,107 | 290,107 |
| 2. Agricultural Education | — | 78,070 | 78,070 |
| 3. Agricultural Department Headquarters | — | 202,205 | 202,205 |
| 4. Surveys | — | 523,769 | 523,769 |
| 5. Intensification of Farming | — | 407,456 | 407,456 |
| 6. Cash Crops | 500,900 | 524,576 | 1,025,476 |
| 7. Soil Conservation Service | — | 455,000 | 455,000 |
| 8. Irrigation Investigation and Training | — | 98,603 | 98,603 |
| 9. Additional Assistant Agricultural Officers (extracted from Table C, items 1 and 3, and reflected in item 18 below) | — | 193,720 | 193,720 |
| Totals Head A | 500,900 | 2,773,506 | 3,274,406 |
| B.—LANDS OF HIGH POTENTIAL: OTHER DEPARTMENTS— | | | |
| 10. Development of Co-operative Societies | — | 159,202 | 159,202 |
| 11. Livestock Improvement | — | 377,350 | 377,350 |
| 12. Loans to African Farmers | 200,000 | — | 200,000 |
| Totals Head B | 200,000 | 536,552 | 736,552 |
| C.—WATER SUPPLIES AND IRRIGATION— | | | |
| 13. Rural Water and Irrigation Department | — | 420,000 | 420,000 |
| 14. Individual Water Supplies | 100,000 | 8,300 | 108,300 |
| 15. Dam Construction | 100,000 | 201,725 | 301,725 |
| 16. Boreholes, Sub-surface Dams | 120,000 | 168,000 | 288,000 |
| 17. Irrigation and Swamp Reclamation | 230,000 | 346,000 | 576,000 |
| Totals Head C | 550,000 | 1,144,025 | 1,694,025 |
| D.—SEMI-ARID PASTORAL AREAS— | | | |
| 18. Settlement, Ranching, Tsetse Reclamation (<i>see note at item 9 above</i>) | 556,000 | 1,991,050 | 2,547,050 |
| E.—KIKUYU RELIEF WORKS— | | | |
| 19. Kikuyu Relief Works | — | 300,000 | 300,000 |
| GRAND TOTALS | 1,806,900 | 6,745,133 | 8,552,033 |



