

 THE NATIONAL ASSEMBLY PAPERS LAID	
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THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

BOARD REPORT ON PROJECT PROPOSALS APPROVALS, DISBURSEMENT STATUS AND RESTRICTIONS IMPOSED ON CONSTITUENCY ACCOUNT FOR THE THIRD QUARTER OF 2023/24 FINANCIAL YEAR 1ST DECEMBER 2023 TO 31ST MARCH 2024

15TH MARCH 2024

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Introduction

Section 50 of the National Government Constituencies Development Fund (NG-CDF) Act, 2015 as amended in 2022 establishes the National Assembly Select Committee (NASC) on the NG-CDF whose main functions include but not limited to;

- (a) Oversee the implementation of the Act and in this respect, shall after every two years submit a report to the National Assembly and where necessary propose any amendments to this Act, in particular, with respect to the quantum of funds repayable into the Fund in accordance with section 4 of the Act;
- (b) Oversee the policy framework and legislative matters that may arise in relation to the Fund;
- (c) Continually review the framework set out for the efficient delivery of development programmes financed through the Fund;
- (d) Consider and report to the National Assembly, with recommendations, names of persons required to be approved by the National Assembly under this Act;

Section 51(1) of the Act further stipulates that the Board shall, on a quarterly basis, submit a report to the National Assembly Select Committee detailing the following;

- a) A summary of the project proposals received from the Constituencies in the preceding quarter and indicating the approval status of such projects;
- (b) A summary of the status of disbursements of funds to the Constituencies for that preceding quarter;
- (c) A summary of the status of disbursements from the National Treasury to the National Account;
- (d) Any restriction imposed on a Constituency account in accordance with the Act.

It is based on the foregoing that the National Government Constituencies Development Fund (NG-CDF) Board is submitting its report for the third quarter of 2023/24 Financial Year detailing the following:

A. A summary of the Project Proposals received from the Constituencies in the preceding quarter and indicating the approval status of such projects

The National Government Constituencies Development Fund (NG-CDF) was allocated a total of **Kshs.53,531,500,000** for the 2023/2024 financial year. Subsequent to the allocation, the Board determined the budget ceiling for each constituency with the approval of the National Assembly Select Committee in line with Section 6 and 34 of the NG-CDF Act. This paved way for the National Government Constituency Development Fund Committees (NG-CDFCs) to embark on preparation of project proposals for the 2023/2024 financial year.

A further, **Kshs.3.4 billion** was allocated to the Fund under supplementary Estimate 1 as a conditional grant towards implementation of infrastructure projects in Junior Secondary Schools (JSS). Additionally, **Kshs.1 billion** was allocated towards schools' infrastructure in Nairobi County. This brought the total allocation to the Fund in the 2023/2024 Financial Year to **Kshs.57,931,500,000**

The Board has to date received Project Proposals from two hundred and ninety (290) Constituencies out of which one hundred and eighty six (186) have been considered by the Board while Project Proposals from one hundred and four (104) Constituencies are at various levels of review by Management.

B. Summary of the status of disbursement of funds to the Constituencies for Financial Years 2023/24, 2022/23, 2021/2022, 2020/2021, 2019/20, 2018/19 as at 31st March 2024.

(a) Disbursement Status Summary for 2023/24 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received between 40% and 49% of the funds allocated. <i>See (Appendix I) – Pg 11</i>	50	4,136,242,540	5,340,640,209	9,476,882,749
Constituencies that have received between 30% and 39% of the funds allocated. <i>See (Appendix II) – Pg 13</i>	223	14,353,665,418	27,656,783,439	42,010,448,857
Constituencies that have received between 15% and 29% of the funds allocated. <i>See (Appendix III) – Pg 23</i>	17	983,288,155	2,761,671,072	3,744,959,227
Board Secretariat 5% Allocation		2,045,541,190	0	2,676,575,000
Total	290	21,518,737,303	35,759,094,720	57,908,865,833

(b) Disbursement Status Summary for 2022/23 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation.	217	31,477,137,386	0	31,477,137,386
Constituencies that have received between 73% and 99% of the funds allocated. <i>See (Appendix IV) – Pg 24</i>	71	9,740,025,817	574,939,161	10,314,964,978
Constituencies that have received less than 50% of the funds allocated. <i>See (Appendix V) – Pg 27</i>	2	114,000,000	169,302,636	283,302,636
Board Secretariat 5% Allocation		2,214,495,000	0	2,214,495,000
TOTAL	290	43,545,658,203	744,241,797	44,289,900,000

(c) Disbursement Status Summary for 2021/2022 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	270	37,013,997,420	0	37,013,997,420
Constituencies that have received between 68% and 99% allocations. See (<i>Appendix VI</i>) – <i>Pg 27</i>	20	2,521,067,800	220,709,780	2,741,777,580
Board Secretariat 5% Allocation	0	1,959,025,000	0	1,959,025,000
TOTAL	290	41,494,090,220	220,709,780	41,714,800,000

(d) Disbursement Status Summary for 2020/2021 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	275	37,699,441,810	0	37,699,441,810
Constituencies that have received between 89% and 99% allocations. See (<i>Appendix VII</i>) - <i>Pg 28</i>	15	1,947,318,581	109,014,608.65	2,056,333,189.65
Board Secretariat 5% Allocation		1,959,025,000	0	1,959,025,000
TOTAL	290	41,605,785,391	109,014,608.65	41,714,800,000

(e) Disbursement Status Summary for 2019/20 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation.	283	38,875,065,931	0	38,875,065,931
Constituencies that have received between 97% and 99% of the funds allocated. See (<i>Appendix VIII</i>) - Pg 29	7	950,906,484	10,667,584.98	961,574,068.98
Board Secretariat 5% Allocation		1,878,160,000	0	1,878,160,000
TOTAL	290	41,704,132,415	10,667,584.98	41,714,800,000

(f) Disbursement Status Summary for 2018/19 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	287	31,294,731,273	0	31,294,731,273
Constituencies that have received between 90% and 99% of the funds allocated. See (<i>Appendix IX</i>) - Pg 30	3	312,382,627	14,740,000	327,122,627
Board Secretariat 5% Allocation		1,664,308,100	0	1,664,308,100
TOTAL	290	33,260,949,587	14,740,000	33,286,162,000

C. Summary of the status of disbursements from the National Treasury to the National Account

The National Government Constituencies Development Fund (NG-CDF) was allocated a total of **Kshs.57,931,500,000** for the 2023/2024 financial year.

The Board has to date received **Kshs.30 billion** from the National Treasury.

D. Restriction imposed on a constituency account

Section 5 (7) of the NG-CDF Act, 2015 states that “the Board may impose reasonable requirements, including restrictions, on a particular constituency and such restrictions or requirements shall be reported together with the quarterly returns to be submitted to the Cabinet Secretary and the National Assembly Committee in accordance with the Act”

During the second quarter of 2023/24 Financial Year, the NG-CDF Board imposed restrictions on Kimilili and Kuria East Constituencies’ accounts.

1. Kimilili Constituency

The Board has to date disbursed a total Kshs.57,000,000 for the 2022/23 Financial Year out of an allocation of Kshs.138,215,033. The funds were disbursed to cater for bursaries, administration and emergencies.

The restriction on the Kimilili Constituency account was informed by need to address various complaints received by the Board ranging from non payment of contractors, stalled projects and funding of projects that had not been approved by the Board. As a result, the NG-CDF Board Management undertook reconciliation of projects expenditures and verification visits to projects aimed at establishing why some contractors had not been paid, establish status of projects implemented without the approval of the Board among other issues. Further, the Board engaged the state department for public works in carrying out technical assessment of 37 projects out of which ten (10) were found to be unsound hence requiring remedial measures to be undertaken while one project was condemned and recommended for demolition.

The Board in a meeting held on 11th January 2024 considered the reports and resolved that the NG-CDFC revises the Project Proposal for 2022/23 Financial Year taking into consideration recommendations of technical audit towards remedying defective works and allocating additional funds to specific projects to facilitate settling of contractors' claims.

The NG-CDFC is yet to submit the revised Project Proposal.

2. Kuria East Constituency

The Board has to date disbursed a total **Kshs.57,000,000** for the 2022/23 Financial Year out of an allocation of Kshs.145,087,603. The funds were disbursed to cater for bursaries, administration and emergencies.

The Board, while considering the Project Proposal for Kuria East for 2022/23 Financial Year noted anomalies on some of the proposed projects that required verification. During verification by Management it was noted that some of the proposed projects in 2022/23 Financial Year's Project Proposal had already been undertaken while some projects that had been funded previously had not been undertaken.

As a result, the Board mandated management to carry out reconciliation of financial records including verification of projects funded between 2017/18 and 2021/22 Financial Years so as to ascertain how allocated and disbursed funds were utilized during the stated period.

The exercise revealed that;

1. Projects in forty five(45) institutions with a total approved budgetary allocation of ***Kshs.139,836,207*** had a cumulative expenditure of ***Kshs.189,207,821*** resulting to an ***over expenditure of Kshs.49,371,614***
2. Forty six (46) institutions were not implemented or funded as approved by the Board. The projects had approved budget totaling to ***Kshs.197,702,028*** while the cumulative expenditure was ***Kshs.94,105,075*** resulting to underfunding of ***Kshs.103,596,953***
3. There were unsupported expenditures amounting to Kshs.1,272,441 - Review of the bank statement revealed that two payments were made out of the constituency committee bank account without supporting documents.
4. The NG-CDFC over utilized funds allocated under votes with statutory ceilings (Administration and Recurrent, Monitoring and Evaluation, emergency, Bursary and sports) by ***Kshs.37,034,375***.

5. The NG-CDFC implemented projects without the approval of the Board
6. The NG-CDFC changed scope of works without the approval of the Board
7. The NG-CDFC failed to adhere to procurement law, policies and procedures in procurement of works and services
8. The NG-CDFC failed to deduct and remit relevant taxes and other statutory deductions such VAT, income tax, NSSF, PAYE
9. The NG-CDFC failed to maintain proper books of accounts
10. The NG-CDFC did not adequately involve the State Department for Public Works in the implementation of projects

The Board in a meeting held on 11th January 2024 considered the report and resolved that the NG-CDF Committee submits documents to account for the over expenditure among other resolutions.

The documents submitted were not adequate to account for the over expenditure in the forty five (45) institutions hence the Board mandated Management to carry out physical verification of all the projects reported to have been undertaken with the funds.

Management undertook the verification exercise between 2nd and 6th April 2024 and a report on the findings shall be tabled before the Board in its next meeting.

Constituencies that have received between 40% and 49% of the funds allocated in 2023/24 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1.	Awendo	178,892,253	80,000,000	98,892,253
2.	Bobasi	220,432,415	100,000,000	120,432,415
3.	Bondo	201,823,134	99,353,241	102,469,893
4.	Eldama Ravine	193,482,884	92,390,801	101,092,083
5.	Eldas	167,861,953	70,000,000	97,861,953
6.	Emuhaya	166,065,362	72,675,386	93,389,976
7.	Gilgil	187,167,593	90,000,000	97,167,593
8.	Homa Bay Town	177,216,903	87,763,713	89,453,190
9.	Isiolo North	201,812,974	80,000,000	121,812,974
10.	Kaloleni	183,447,453	77,071,516	106,375,937
11.	Karachuonyo	210,934,324	95,547,991	115,386,333
12.	Khwisero	177,392,103	76,541,861	100,850,242
13.	Kipwezi East	180,779,303	74,912,912	105,866,391
14.	Kiharu	198,129,334	88,230,458	109,898,876
15.	Kilifi South	195,285,193	80,000,000	115,285,193
16.	Kilome	167,426,812	70,000,000	97,426,812
17.	Kinango	220,132,324	96,726,405	123,405,919
18.	Kinangop	219,187,765	93,129,653	126,058,112
19.	Kisumu	201,776,474	90,000,000	111,776,474

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
20.	Kisumu West	190,510,993	80,000,000	110,510,993
21.	Kitui Rural	178,235,253	71,439,356	106,795,897
22.	Kitutu Masaba	201,877,884	85,184,306	116,693,578
23.	Laikipia North	173,176,353	70,000,000	103,176,353
24.	Lari	184,123,493	80,000,000	104,123,493
25.	Loima	169,566,503	71,293,720	98,272,783
26.	Lurambi	197,056,234	85,000,000	112,056,234
27.	Machakos Town	208,459,624	94,031,693	114,427,931
28.	Masinga	190,569,393	88,000,000	102,569,393
29.	Matuga	192,179,043	107,551,160	84,627,883
30.	Mavoko	179,625,903	80,000,000	99,625,903
31.	Mbeere North	166,707,762	79,406,402	87,301,360
32.	Mogotio	165,718,612	67,906,402	97,812,210
33.	Molo	179,315,653	80,000,000	99,315,653
34.	Moyale	201,531,924	80,000,000	121,531,924
35.	Mukurweini	172,533,953	70,000,000	102,533,953
36.	Mumias West	179,998,203	76,219,909	103,778,294
37.	Mvita	182,521,143	80,000,000	102,521,143
38.	Mwea	216,161,915	90,000,000	126,161,915
39.	Mwingi Central	199,406,834	94,084,306	105,322,528
40.	Nakuru Town East	191,120,543	80,000,000	111,120,543
41.	Nakuru Town West	195,472,134	80,000,000	115,472,134
42.	Ndhiwa	214,314,224	90,000,000	124,314,224

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
43.	North Horr	178,385,693	80,000,000	98,385,693
44.	Ruiru	215,081,515	103,379,968	111,701,547
45.	Tarbaj	168,511,653	80,000,000	88,511,653
46.	Tiaty	197,746,874	80,000,000	117,746,874
47.	Ugenya	180,417,953	71,763,714	108,654,239
48.	Ugunja	171,759,362	70,000,000	101,759,362
49.	Uriri	189,153,193	76,637,667	112,515,526
50.	Wajir South	196,396,374	80,000,000	116,396,374
	Total	9,476,882,749	4,136,242,540	5,340,640,209

Appendix II

Constituencies that have received between 30% and 39% of the funds allocated in 2023/24 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1.	Ainabkoi	165,842,712	60,000,000	105,842,712
2.	Ainamoi	196,439,384	70,000,000	126,439,384
3.	Aldai	200,972,684	60,000,000	140,972,684
4.	Alego Usonga	208,261,734	70,000,000	138,261,734
5.	Bahati	187,663,993	60,000,000	127,663,993
6.	Balambala	177,126,443	60,000,000	117,126,443
7.	Banissa	177,414,793	60,000,000	117,414,793
8.	Baringo Central	184,134,443	70,000,000	114,134,443
9.	Baringo North	185,641,893	70,000,000	115,641,893

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
10.	Baringo South	176,103,653	60,000,000	116,103,653
11.	Belgut	186,649,293	60,000,000	126,649,293
12.	Bomachoge Borabu	177,976,103	60,000,000	117,976,103
13.	Bomachoge Chache	168,470,712	60,000,000	108,470,712
14.	Bomet Central	188,448,743	60,000,000	128,448,743
15.	Bomet East	189,405,043	60,000,000	129,405,043
16.	Bonchari	181,235,553	70,000,000	111,235,553
17.	Borabu	178,023,553	60,318,455	117,705,098
18.	Budalangi	174,837,103	60,412,144	114,424,959
19.	Bumula	214,306,924	80,000,000	134,306,924
20.	Bura	180,933,393	60,000,000	120,933,393
21.	Bureti	207,868,324	80,000,000	127,868,324
22.	Butula	200,224,434	63,438,841	136,785,593
23.	Buuri	184,984,893	60,000,000	124,984,893
24.	Central Imenti	175,234,953	60,850,548	114,384,405
25.	Changamwe	182,345,943	60,000,000	122,345,943
26.	Chepalungu	193,941,993	60,000,000	133,941,993
27.	Cherangany	214,646,374	80,000,000	134,646,374
28.	Chesumei	189,324,743	70,000,000	119,324,743
29.	Chuka Igambang'ombe	188,733,443	60,000,000	128,733,443
30.	Dadaab	186,014,984	70,000,000	116,014,984
31.	Dagoretti North	239,607,272	80,000,000	159,607,272
32.	Dagoretti South	243,925,222	80,000,000	163,925,222
33.	Embakasi Central	247,516,822	80,000,000	167,516,822

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
34.	Embakasi East	241,614,772	80,000,000	161,614,772
35.	Embakasi South	239,172,922	80,000,000	159,172,922
36.	Emgwen	179,458,003	60,000,000	119,458,003
37.	Emurua Dikir	181,064,003	60,412,144	120,651,859
38.	Endebess	168,299,162	58,276,149	110,023,013
39.	Fafi	176,513,243	60,000,000	116,513,243
40.	Funyula	177,596,503	60,000,000	117,596,503
41.	Galole	173,081,453	60,000,000	113,081,453
42.	Ganze	182,089,653	60,000,000	122,089,653
43.	Garissa Township	173,296,803	60,000,000	113,296,803
44.	Garsen	192,190,784	60,000,000	132,190,784
45.	Gatanga	199,085,634	70,000,000	129,085,634
46.	Gatundu North	174,271,353	60,000,000	114,271,353
47.	Gatundu South	175,829,903	60,000,000	115,829,903
48.	Gem	204,045,984	70,000,000	134,045,984
49.	Gichugu	182,842,343	60,000,000	122,842,343
50.	Githunguri	185,660,143	60,000,000	125,660,143
51.	Hamisi	205,444,724	77,000,000	128,444,724
52.	Igembe Central	192,430,893	70,000,000	122,430,893
53.	Igembe North	187,966,943	60,000,000	127,966,943
54.	Igembe South	187,660,343	60,000,000	127,660,343
55.	Ijara	169,150,403	60,000,000	109,150,403
56.	Isiolo South	160,630,512	60,000,000	100,630,512
57.	Jomvu	163,477,512	60,000,000	103,477,512

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
58.	Juja	188,795,493	60,000,000	128,795,493
59.	Kabete	182,119,643	60,000,000	122,119,643
60.	Kabondo Kasipul	180,049,303	60,000,000	120,049,303
61.	Kabuchai	184,002,253	60,000,000	124,002,253
62.	Kacheliba	191,238,134	70,000,000	121,238,134
63.	Kaiti	179,063,803	60,000,000	119,063,803
64.	Kajiado Central	185,944,843	60,000,000	125,944,843
65.	Kajiado East	185,426,543	60,000,000	125,426,543
66.	Kajiado North	186,536,143	60,000,000	126,536,143
67.	Kajiado South	189,291,893	60,000,000	129,291,893
68.	Kajiado West	183,196,393	70,000,000	113,196,393
69.	Kamukunji	243,293,772	90,000,000	153,293,772
70.	Kandara	196,738,684	60,000,000	136,738,684
71.	Kanduyi	227,593,715	77,213,968	150,379,747
72.	Kangema	164,379,062	60,000,000	104,379,062
73.	Kangundo	174,899,153	60,000,000	114,899,153
74.	Kapenguria	196,636,484	70,000,000	126,636,484
75.	Kapseret	182,108,693	60,000,000	122,108,693
76.	Kasipul	190,682,543	70,000,000	120,682,543
77.	Kathiani	176,559,903	68,365,290	108,194,613
78.	Keiyo North	174,723,953	60,000,000	114,723,953
79.	Keiyo South	196,563,484	70,000,000	126,563,484
80.	Kesses	179,527,353	58,475,229	121,052,124
81.	Kiambaa	182,904,393	60,000,000	122,904,393

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
82.	Kiambu	173,993,953	60,000,000	113,993,953
83.	Kibra	240,994,272	80,000,000	160,994,272
84.	Kibwezi West	201,078,534	70,000,000	131,078,534
85.	Kieni	215,081,515	81,704,664	133,376,851
86.	Kigumo	186,802,593	70,000,000	116,802,593
87.	Kikuyu	183,532,193	60,430,573	123,101,620
88.	Kilgoris	204,133,584	70,000,000	134,133,584
89.	Kilifi North	213,956,524	69,710,907	144,245,617
90.	Kimini	202,330,484	70,000,000	132,330,484
91.	Kipipiri	174,289,603	60,000,000	114,289,603
92.	Kipkelion East	178,549,153	60,000,000	118,549,153
93.	Kipkelion West	178,815,603	60,000,000	118,815,603
94.	Kirinyaga Central	173,614,353	60,000,000	113,614,353
95.	Kisumu Central	200,870,484	70,000,000	130,870,484
96.	Kisumu East	189,795,593	70,000,000	119,795,593
97.	Kitui Central	186,798,943	70,000,000	116,798,943
98.	Kitui East	198,804,584	70,000,000	128,804,584
99.	Kitui South	203,597,034	63,655,384	139,941,650
100.	Kitui West	177,282,603	69,522,998	107,759,605
101.	Kitutu Chache North	176,986,953	60,000,000	116,986,953
102.	Kitutu Chache South	187,434,043	60,000,000	127,434,043
103.	Konoin	188,364,793	60,000,000	128,364,793
104.	Kuresoi North	180,520,153	58,763,714	121,756,439
105.	Kuresoi South	178,596,603	58,266,393	120,330,210

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
106.	Kuria East	186,382,843	60,000,000	126,382,843
107.	Kuria West	211,952,674	73,318,679	138,633,995
108.	Kwanza	182,414,503	60,000,000	122,414,503
109.	Lafey	176,597,193	60,000,000	116,597,193
110.	Lagdera	185,321,484	60,000,000	125,321,484
111.	Laikipia East	186,302,543	60,000,000	126,302,543
112.	Laikipia West	202,888,934	70,000,000	132,888,934
113.	Laisamis	178,966,043	60,000,000	118,966,043
114.	Lamu East	159,535,512	59,616,010	99,919,502
115.	Lamu West	202,988,274	80,000,000	122,988,274
116.	Likoni	184,039,543	70,000,000	114,039,543
117.	Likuyani	190,434,343	60,000,000	130,434,343
118.	Limuru	184,838,893	60,000,000	124,838,893
119.	Luanda	184,057,793	60,000,000	124,057,793
120.	Lunga Lunga	185,246,903	70,000,000	115,246,903
121.	Maara	185,824,393	60,000,000	125,824,393
122.	Magarini	205,352,684	80,000,000	125,352,684
123.	Makueni	213,514,874	80,000,000	133,514,874
124.	Malava	213,423,624	77,021,142	136,402,482
125.	Malindi	189,182,393	60,000,000	129,182,393
126.	Mandera East	183,408,093	60,000,000	123,408,093
127.	Mandera North	179,451,493	60,000,000	119,451,493
128.	Mandera South	180,228,943	61,127,911	119,101,032
129.	Mandera West	179,192,343	60,000,000	119,192,343

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
130.	Manyatta	195,183,784	80,000,000	115,183,784
131.	Maragwa	197,344,584	66,741,316	130,603,268
132.	Marakwet East	175,745,953	68,764,194	106,981,759
133.	Marakwet West	196,048,834	70,000,000	126,048,834
134.	Matayos	189,324,743	60,000,000	129,324,743
135.	Mathare	251,299,013	80,738,841	170,560,172
136.	Mathioya	164,065,162	60,000,000	104,065,162
137.	Mathira	193,311,334	60,000,000	133,311,334
138.	Matungu	193,252,143	60,000,000	133,252,143
139.	Matungulu	188,109,293	60,000,000	128,109,293
140.	Mbeere South	188,536,343	51,127,911	137,408,432
141.	Mbooni	205,776,084	80,741,121	125,034,963
142.	Moiben	184,871,743	60,000,000	124,871,743
143.	Mosop	211,175,224	80,000,000	131,175,224
144.	Msambweni	178,775,453	60,000,000	118,775,453
145.	Muhoroni	191,843,243	60,000,000	131,843,243
146.	Mumias East	170,613,262	60,000,000	110,613,262
147.	Mwala	200,239,034	60,000,000	140,239,034
148.	Mwatate	181,261,893	60,000,000	121,261,893
149.	Mwingi North	194,263,193	65,000,000	129,263,193
150.	Mwingi West	176,753,353	60,000,000	116,753,353
151.	Naivasha	224,790,515	80,000,000	144,790,515
152.	Nambale	179,034,603	61,251,662	117,782,941
153.	Nandi Hills	176,041,603	60,000,000	116,041,603

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
154.	Narok East	176,848,253	58,763,714	118,084,539
155.	Narok North	202,644,384	70,738,841	131,905,543
156.	Narok South	203,013,034	60,000,000	143,013,034
157.	Narok West	181,520,253	60,433,502	121,086,751
158.	Ndaragwa	174,001,253	60,000,000	114,001,253
159.	Ndia	164,682,012	60,000,000	104,682,012
160.	Njoro	202,206,384	60,000,000	142,206,384
161.	North Imenti	183,988,443	60,000,000	123,988,443
162.	North Mugirango	187,963,293	60,000,000	127,963,293
163.	Nyakach	192,281,243	74,743,203	117,538,040
164.	Nyali	184,638,143	70,000,000	114,638,143
165.	Nyando	190,149,643	60,000,000	130,149,643
166.	Nyaribari Chache	197,935,884	60,000,000	137,935,884
167.	Nyaribari Masaba	185,740,443	60,000,000	125,740,443
168.	Nyatike	212,043,924	80,000,000	132,043,924
169.	Nyeri Town	183,203,693	60,000,000	123,203,693
170.	Ol Joro Orok	174,026,803	60,000,000	114,026,803
171.	Ol Kalou	185,601,743	60,000,000	125,601,743
172.	Othaya	171,515,603	60,000,000	111,515,603
173.	Pokot South	186,422,203	60,000,000	126,422,203
174.	Rabai	176,822,703	60,000,000	116,822,703
175.	Rangwe	180,074,853	68,257,628	111,817,225
176.	Rarieda	190,996,443	60,000,000	130,996,443
177.	Rongai	187,583,693	60,000,000	127,583,693

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
178.	Rongo	179,790,153	60,000,000	119,790,153
179.	Runyenjes	193,617,934	60,000,000	133,617,934
180.	Sabatia	196,713,134	60,000,000	136,713,134
181.	Saboti	190,010,943	70,000,000	120,010,943
182.	Saku	161,751,062	60,000,000	101,751,062
183.	Samburu East	169,314,653	66,125,159	103,189,494
184.	Samburu North	187,120,934	60,000,000	127,120,934
185.	Samburu West	184,130,793	60,000,000	124,130,793
186.	Seme	179,198,853	60,000,000	119,198,853
187.	Shinyalu	200,060,184	70,277,363	129,782,821
188.	Sigor	174,804,253	60,000,000	114,804,253
189.	Sigowet/Soin	177,578,253	60,000,000	117,578,253
190.	Sirisia	170,912,562	60,000,000	110,912,562
191.	Sotik	196,354,643	60,000,000	136,354,643
192.	South Imenti	196,121,834	65,338,841	130,782,993
193.	South Mugirango	202,779,434	80,000,000	122,779,434
194.	Suba North	187,649,393	60,000,000	127,649,393
195.	Suba South	177,622,053	58,237,629	119,384,424
196.	Subukia	165,663,862	60,000,000	105,663,862
197.	Suna East	177,669,503	67,504,576	110,164,927
198.	Suna West	178,446,953	60,000,000	118,446,953
199.	Taveta	183,145,293	60,000,000	123,145,293
200.	Teso North	196,990,534	77,000,000	119,990,534
201.	Teso South	199,884,984	70,000,000	129,884,984

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
202.	Tetu	163,415,462	60,000,000	103,415,462
203.	Tharaka	188,094,693	72,832,864	115,261,829
204.	Thika Town	187,291,693	60,000,000	127,291,693
205.	Tigania East	189,328,393	60,000,000	129,328,393
206.	Tigania West	186,397,443	60,000,000	126,397,443
207.	Tinderet	179,866,803	60,000,000	119,866,803
208.	Turbo	198,490,684	60,000,000	138,490,684
209.	Turkana Central	184,086,993	60,708,577	123,378,416
210.	Turkana East	160,601,312	60,000,000	100,601,312
211.	Turkana North	187,420,234	55,536,831	131,883,403
212.	Turkana South	187,280,743	70,000,000	117,280,743
213.	Turkana West	199,090,074	77,412,722	121,677,352
214.	Vihiga	176,691,303	60,000,000	116,691,303
215.	Voi	191,829,434	60,000,000	131,829,434
216.	Wajir East	173,767,653	60,000,000	113,767,653
217.	Wajir North	195,991,224	63,672,526	132,318,698
218.	Wajir West	171,048,403	60,000,000	111,048,403
219.	Webuye East	170,751,962	66,675,410	104,076,552
220.	Webuye West	180,596,803	53,548,113	127,048,690
221.	West Mugirango	189,956,193	63,591,731	126,364,462
222.	Wundanyi	169,964,353	60,000,000	109,964,353
223.	Yatta	190,412,443	70,000,000	120,412,443
	Total	42,010,448,857	14,353,665,418	27,656,783,439

Constituencies that have received between 15% and 29% of the funds allocated in 2023/24 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Kimilili	179,556,553	30,000,000	149,556,553
2	Starehe	250,620,113	60,000,000	190,620,113
3	Westlands	247,104,372	60,000,000	187,104,372
4	Roysambu	245,370,622	60,000,000	185,370,622
5	Kasarani	244,490,972	60,000,000	184,490,972
6	Embakasi North	244,476,372	60,000,000	184,476,372
7	Makadara	235,879,832	60,000,000	175,879,832
8	Embakasi West	234,569,482	60,000,000	174,569,482
9	Butere	190,445,293	49,631,810	140,813,483
10	Ruaraka	241,227,872	67,484,492	173,743,380
11	Mt. Elgon	209,312,934	60,000,000	149,312,934
12	Soy	207,988,774	60,000,000	147,988,774
13	Ikolomani	178,290,003	51,613,714	126,676,289
14	Navakholo	187,583,693	54,558,139	133,025,554
15	Tongaren	205,327,134	60,000,000	145,327,134
16	Langata	238,464,822	70,000,000	168,464,822
17	Lugari	204,250,384	60,000,000	144,250,384
	Total	3,744,959,227	983,288,155	2,761,671,072

Constituencies that have received between 73% and 99% allocations for 2022/23 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Aldai	151,960,174	145,554,596	6,405,578
2	Belgut	145,087,603	130,087,603	15,000,000
3	Bobasi	165,705,316	161,195,316	4,510,000
4	Bomachoge Chache	131,342,462	129,342,462	2,000,000
5	Bomet East	145,087,603	143,207,603	1,880,000
6	Bondo	151,960,174	141,960,174	10,000,000
7	Borabu	138,215,033	137,140,732	1,074,301
8	Budalangi	138,215,033	134,857,033	3,358,000
9	Bumula	158,832,745	156,432,745	2,400,000
10	Butere	145,087,603	130,607,603	14,480,000
11	Chepalungu	145,087,603	136,008,767	9,078,836
12	Chesumei	145,087,603	142,337,603	2,750,000
13	Eldama Ravine	151,960,174	143,314,393	8,645,781
14	Embakasi East	145,087,603	114,430,958	30,656,645
15	Embakasi North	145,087,603	135,807,603	9,280,000
16	Embakasi South	145,087,603	123,568,264	21,519,339
17	Embakasi West	138,215,033	135,715,033	2,500,000
18	Emgwen	138,215,033	125,215,033	13,000,000
19	Emurua Dikirr	138,215,033	136,265,033	1,950,000
20	Endebess	131,342,462	115,142,447	16,200,015
21	Funyula	138,215,033	135,215,033	3,000,000
22	Gatundu South	138,215,033	135,653,041	2,561,992

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
23	Gem	151,960,174	150,960,174	1,000,000
24	Gilgil	145,087,603	143,687,603	1,400,000
25	Kajiado Central	145,087,603	140,407,769	4,679,834
26	Keiyo North	138,215,033	136,515,033	1,700,000
27	Kibra	145,087,603	134,778,239	10,309,364
28	Kieni	165,705,316	165,205,316	500,000
29	Kigumo	145,087,603	137,187,603	7,900,000
30	Kitui East	151,960,174	148,960,174	3,000,000
31	Konoin	145,087,603	141,187,603	3,900,000
32	Kuresoi North	138,215,033	129,913,033	8,302,000
33	Kuresoi South	138,215,033	128,015,033	10,200,000
34	Kuria West	158,832,745	153,732,745	5,100,000
35	Lamu East	131,342,462	112,242,462	19,100,000
36	Luanda	145,087,603	136,987,603	8,100,000
37	Makueni	158,832,745	156,232,745	2,600,000
38	Malindi	145,087,603	136,087,603	9,000,000
39	Matayos	145,087,603	144,087,603	1,000,000
40	Mbeere North	131,342,462	123,342,462	8,000,000
41	Mogotio	131,342,462	116,167,462	15,175,000
42	Molo	138,215,033	135,615,033	2,600,000
43	Mwatate	145,087,603	118,304,283	26,783,320
44	Mwea	165,705,316	160,205,316	5,500,000
45	Mwingi Central	151,960,174	149,960,174	2,000,000
46	Mwingi North	145,087,603	141,063,603	4,024,000

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
47	Nandi Hills	138,215,033	104,375,033	33,840,000
48	Navakholo	145,087,603	140,087,603	5,000,000
49	Ndhiwa	158,832,745	158,332,745	500,000
50	Ndia	131,342,462	122,763,262	8,579,200
51	North Mugirango	145,087,603	134,887,603	10,200,000
52	Nyakach	145,087,603	142,087,603	3,000,000
53	Nyaribari Chache	151,960,174	150,160,174	1,800,000
54	Oi Kalou	145,087,603	134,387,603	10,700,000
55	Rarieda	145,087,603	135,581,387	9,506,216
56	Roysambu	145,087,603	143,884,469	1,203,134
57	Ruyenjes	151,960,174	145,460,174	6,500,000
58	Samburu East	138,215,033	134,365,033	3,850,000
59	Shinyalu	151,960,174	136,440,875	15,519,299
60	Sotik	145,087,603	128,087,603	17,000,000
61	South Mugirango	151,960,174	136,684,045	15,276,129
62	Soy	158,832,745	150,057,745	8,775,000
63	Starehe	151,960,174	150,292,584	1,667,590
64	Suna East	138,215,033	131,215,033	7,000,000
65	Teso South	151,960,174	149,548,346	2,411,828
66	Tongaren	151,960,174	148,294,174	3,666,000
67	Turkana Central	145,087,603	143,087,602	2,000,001
68	Ugenya	138,215,033	131,980,382	6,234,651
69	Vihiga	138,215,033	101,178,925	37,036,108
70	Webuye East	131,342,462	130,542,462	800,000

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
71	Westlands	145,087,603	126,337,603	18,750,000
	Total	10,314,964,978	9,740,025,817	574,939,161

Appendix V

Constituencies that have received less than 50% allocations for 2022/23 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Kimilili	138,215,033	57,000,000	81,215,033
2	Kuria East	145,087,603	57,000,000	88,087,603
	Total	283,302,636	114,000,000	169,302,636

Appendix VI

Constituencies that have received between 68% and 99% allocations for 2021/2022 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Bomachoge Borabu	137,088,879	127,088,879	10,000,000
2	Bomet Central	137,088,879	130,414,493	6,674,386
3	Bomet East	137,088,879	133,088,879	4,000,000
4	Bonchari	137,088,879	123,438,879	13,650,000
5	Changamwe	137,088,879	107,088,879	30,000,000
6	Eldama Ravine	137,088,879	120,000,000	17,088,879
7	Embakasi North	137,088,879	94,000,000	43,088,879

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
8	Emurua Dikirr	137,088,879	135,538,879	1,550,000
9	Kabondo Kasipul	137,088,879	136,788,879	300,000
10	Kajiado Central	137,088,879	135,398,712	1,690,167
11	Karachuonyo	137,088,879	126,788,699	10,300,180
12	Kigumo	137,088,879	113,000,000	24,088,879
13	Kiharu	137,088,879	127,088,879	10,000,000
14	Kilifi South	137,088,879	131,888,879	5,200,000
15	Kuria East	137,088,879	119,588,879	17,500,000
16	Kuria West	137,088,879	130,088,879	7,000,000
17	Mbeere North	137,088,879	135,088,879	2,000,000
18	Msambweni	137,088,879	122,993,879	14,095,000
19	Tongaren	137,088,879	135,906,087	1,182,792
20	Turkana Central	137,088,879	135,788,261	1,300,618
	Total	2,741,777,580	2,521,067,800	220,709,780

Appendix VII

Constituencies that have received between 89% and 99% allocations for 2020/2021 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Bumula	137,088,879.31	132,688,879	4,400,000.31
2	Chepalungu	137,088,879.31	136,088,879	1,000,000.31
3	Eldama Ravine	137,088,879.31	123,293,879	13,795,000.31

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
4	Embakasi Central	137,088,879.31	135,163,209	1,925,670.31
5	Embakasi North	137,088,879.31	93,588,879	43,500,000.31
6	Emurua Dikirr	137,088,879.31	132,788,876	4,300,003.31
7	Kajiado Central	137,088,879.31	128,615,206	8,473,673.31
8	Karachuonyo	137,088,879.31	136,088,879	1,000,000.31
9	Kilifi South	137,088,879.31	135,388,879	1,700,000.31
10	Kimilili	137,088,879.31	125,000,000	12,088,879.31
11	Konoin	137,088,879.31	136,376,379	712,500.31
12	Limuru	137,088,879.31	135,888,879	1,200,000.31
13	Magarini	137,088,879.31	130,988,879	6,100,000.31
14	Matayos	137,088,879.31	135,588,879	1,500,000.31
15	Sotik	137,088,879.31	129,770,000	7,318,879.31
	Total	2,056,333,189.65	1,947,318,581.00	109,014,608.65

Appendix VIII

Constituencies that have received between 97% and 99% allocations for 2019/20 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Embakasi South	137,367,724.14	137,327,074	40,650.14
2	Emurua Dikirr	137,367,724.14	134,167,724	3,200,000.14
3	Kabuchai	137,367,724.14	136,347,724	1,020,000.14
4	Kajiado North	137,367,724.14	134,367,724	3,000,000.14
5	Mbeere North	137,367,724.14	136,367,724	1,000,000.14

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
6	Mwala	137,367,724.14	136,367,724	1,000,000.14
7	Teso North	137,367,724.14	135,960,790	1,406,934.14
	Total	961,574,068.98	950,906,484	10,667,584.98

Appendix IX

Constituencies that have received between 90% and 99% allocations for 2018/19 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs)
1	Eldama Ravine	109,040,875.52	108,390,875.52	650,000
2	Kabondo Kasipul	109,040,875.52	104,950,875.52	4,090,000
3	Nyaribari Chache	109,040,875.52	99,040,875.52	10,000,000
	Total	327,122,627	312,382,627	14,740,000

REPORT CONFIRMED BY:-

Signed.....
 Mr. Yusuf Mpuno
 Chief Executive Officer
 Development Fund Board
 Box 46682 - 00100, Nairobi

Date... 15/04/2024

Signed.....
 Ms. Christine Mwangolo
 For: Chief Manager, Programmes and Field Services Coordination

Date... 15/4/2024