

REPUBLIC OF KENYA

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THE NATIONAL ASSEMBLY

CERTIFICATE

APPROVAL OF THE FIRST SUPPLEMENTARY ESTIMATES FOR THE FINANCIAL YEAR 2016/2017

I, JUSTIN NTHIIRI BUNDI, Clerk National Assembly, do hereby certify that the National Assembly, pursuant to the provisions of Section 25 of the Public Finance Management Act, 2012, and Standing Order 232 of the National Assembly Standing Orders, the National Assembly, by a Resolution passed on **28th February 2017**, **adopted** the report of the Budget & Appropriation Committee and **Approved** the First Supplementary Estimates for the Financial Year 2016/2017 as follows: -

Policy Recommendations

1. This country is currently experienced insurgence of industrial action in various socio-economic sectors, and this is hurting the economy. In this regard, there is need for a candid review of the whole issue of industrial labor relations management in this country to ensure that there is amicable settlement of any labor related dispute when they occur. Therefore, in line with Article 201 of the Constitution of Kenya, 2010 and Section 15 of the Public Finance Management Act, 2012 on fiscal responsibility, it is imperative that any collective bargaining agreements entered to by parties and the government should be linked to the Medium-Term Expenditure Framework for the implementation to take place in the outer years to allow adequate time for planning and eventual seamless incorporation that allows consideration of the hard budget constraint.
2. The existence of governance issues of misappropriation in budget execution where the House appropriate resources for programmes and projects which end up not being implemented fully. For that reason, it is

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Clerk of the National Assembly

essential that this matter is addressed conclusively by enhancing transparency and accountability. To this end, the National Treasury should publish, on the website, exchequer releases to the state agencies by projects and programmes to facilitate openness as well as augment effective monitoring and evaluation.

3. As much as we spend enormous amounts of time and energy in planning and approval of budgets, there is inadequate implementation of these budgets due to the inefficiencies of the IFMIS and E-procurement. The poor linkage between cash-flow plans and exchequer issues is one of the major causes for the accumulation of budgetary arrears. There is need to ensure that the cash plans agreed upon between National Treasury and Line Ministries at the start of the financial year be adhered to and cash releases be predictable. Importantly, if the Treasury Single Account was operational, this problem would slowly ease out. Further, the exchequer releases should be linked to the operations of IFMIS and E-procurement.
4. Drought has taken an almost predictable pattern in this country with a devastating impact on livelihoods. To mitigate this, the National Drought Management Act was enacted and an authority was set up. However, the National Drought Management Fund is yet to be operationalized. This should be fast-tracked.
5. There is low absorptive capacity for development projects. Often the estimates for these projects are over-exaggerated at the beginning of the financial year only for them to be adjusted later in the supplementary budget. If not reviewed, the project is unable to fully absorb its allocations at the end of the financial year. The process of planning and approval of projects especially those that are donor funded should be firmed up. It is important to ensure that the House signs off on any new project that is to be funded to ensure proper planning.
6. The scrapping of the Environment Impact Assessment fees goes against international treaties on polluter pays principle to which Kenya is signatory. The National Treasury should reinstate the EIA fees.

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Clerk of the National Assembly

Financial Proposals

7. The House resolves on the following reallocations:
- i. Reallocate Ksh 150 million under the development estimates State Department for Transport in the 'Road Safety Programme' meant for Second Generation Smart Card Based Licenses project to the Rehabilitation and Modernization of Driving Test Centers project.
 - ii. Reallocate Ksh 100 million under development estimates for the State Department for ICT and Innovations in the 'ICT Infrastructure Development Programme' from Digital Literacy-Laptops Project to the Konza flagship activities.
 - iii. Reallocate Ksh 38 million under development estimates for the State Department for Energy in the 'Power Generation Programme' from Nuclear Power Sitting (Ksh 24 million) and Energy Flagship Projects Monitoring & Evaluation (Ksh 14 million) to Strategic Environmental Assessment (Ksh 20 million) and Curriculum Development for Nuclear Courses (Ksh 18 million).
 - iv. Reallocate Ksh 30 million under development estimates for the State Department for Energy in the 'Exploration and Distribution of Oil and Gas Programme' to the Energy and Regulatory Commission for Fuel Marking.
 - v. Reallocate Ksh 5 million under recurrent estimates for the State Department for Livestock in the 'Livestock Resources Management and Development Programme' from livestock products value addition to Kenya Veterinary Board.
 - vi. Reallocate Ksh 85 million under recurrent estimates for the State Department for Cooperatives in the 'Cooperative Development and Management programme' meant for Coffee waiver to Sacco Societies Regulatory Authority (SASRA).
 - vii. Reallocate Ksh 70 million under development estimates of the Ministry of Mining in the 'Mineral Resource Management Programme' from the National Research Fund to the granite assessment Centre in Vihiga County.
8. The House resolved on the following increments:
- i. Increase Ksh 500 million to the development estimates of State Department for Planning and Statistics under the 'Integrated Regional Development Programme' for Lake Basin Development Authority for payments of pending bills of the mall.

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Clerk of the National Assembly

- ii. Increase Ksh 662 million to the development estimates of the State Department for University Education under the 'University Education Programme' for the following institutions: ^{C.M.U. for in 15/2/2019} Part payment towards purchase of a University in Turkana (Ksh 262 million), University of Nairobi (Ksh 50 million), Alupe University College (Ksh 100 million), Muranga University College (Ksh 50 million), Embu University College (Ksh 50 million), Gatundu University College (Ksh 50 million), and Dedan Kimathi University of Technology (Ksh 100 million).
- iii. Increase Ksh 780 million to the development estimates of State Department for Irrigation under the 'Irrigation and Land Reclamation programme' to support Galana-Kulalu Food Security.
- iv. Increase Ksh 200 million to the development estimates of the State Department for ICT and Innovation under the 'ICT Infrastructure Development Programme' for Konza flagship activities.
- v. Increase Ksh 167 million to the recurrent estimates and Ksh 1.233 billion to the development estimates of State Department for Sports Development under the 'Sports Programme' for preparation of the 2017 Under-18 Championships.
- vi. Increase Ksh 1.5 billion to the development estimates of the State Department for Energy under the 'Power Transmission and Distribution Programme' for street lighting project.
- vii. Increase Ksh 138 million to the development estimates of the State Department for Energy under the 'Power Transmission and Distribution Programme' for Rural Electrification Authority to undertake energy efficiency audits.
- viii. Increase Ksh 21.7 million to the recurrent estimates of Independent Police Oversight Authority under the 'Policing Oversight Services Programme' for their operation costs.
- ix. Increase Ksh 12 million to the recurrent estimates of Judiciary under the 'Dispensation of Justice Programme' for the Political Parties Dispute Tribunal.
- x. Increase Ksh 215 million to the development estimates of Ministry of Lands and Physical Planning under the 'Land Policy and Planning Program' for the settlement of landless at the Lekiji Settlement Scheme.

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Clerk of the National Assembly

9. The House resolved on the following reductions:
- Reduce Ksh 21.7 million from the recurrent estimates of the State Department for Interior under the 'Policing Services Programme' meant for other operating expenses for GSU Headquarters.
 - Reduce Ksh 500 million from the development estimates of the State Department for Energy under the 'Power Transmission and Distribution Programme' meant for Connectivity Subsidy.
 - Reduce Ksh 100 million from the development estimates of the State Department for Energy under the 'Power Transmission and Distribution Programme' meant for Installation of Transformers for Constituencies.
10. The House resolves as follows:
- Approves an increment of the total recurrent expenditure for Financial Year 2016/2017 by **Ksh 61,734,939,605** in respect of the votes as in the Schedule;
 - Approves a reduction of the capital expenditure for Financial Year 2016/2017 by **Ksh 60,763,854,140** in respect of the votes as in the Schedule;
 - Approve an overall increment in the total budget for Financial Year 2016/2017 by **Ksh 971,085,465** in respect of the votes as in the Schedule; and
 - This Schedule forms the basis of enactment of the Supplementary Appropriations Act.

SCHEDULE: APPROVED SUPPLEMENTARY ADJUSTMENTS FOR FINANCIAL YEAR 2016/2017

Programme Name	House Resolutions on Adjustments		
	Recurrent	Capital	Total
1011 The Presidency	1,278,430,793	(10,700,000)	1,267,730,793
0702000 P2 Cabinet Affairs	195,839,672	175,500,000	371,339,672
0703000 P3 Government Advisory Services	(24,749,652)	-	(24,749,652)
0704000 P4 State House Affairs	1,014,929,678	(156,790,000)	858,139,678
0734000 P.6 Deputy President Services	92,411,095	(29,410,000)	63,001,095
1021 State Department for Interior	1,015,995,422	4,579,070,000	5,595,065,422
0601000 P.1 Policing Services	(2,695,345,029)	(955,870,000)	(3,651,215,029)
0602000 P.2 Planning, Policy Coordination and Support Service	3,675,409,610	5,395,083,491	9,070,493,101
0603000 P3 Government Printing Services	(40,110,780)	(64,100,000)	(104,210,780)
0605000 P.4 Population Management Services	92,605,557	203,956,509	296,562,066
0624000 P.3 Betting Control, Licensing and Regulation Services	(16,563,936)	-	(16,563,936)
1023 State Department for Correctional Services	1,011,888,151	(525,000,000)	486,888,151
0624000 P.3 Betting Control, Licensing and Regulation Services	15,839,121	-	15,839,121
0604000 P1 Correctional services	944,956,969	(528,090,550)	416,866,419
0623000 P.2 General Administration, Planning and Support Services	51,092,061	3,090,550	54,182,611

Signature: _____
Clerk of the National Assembly

Programme Name	House Resolutions on Adjustments		
	Recurrent	Capital	Total
1032 State Department for Devolution	140,014,274	(1,350,391,000)	(1,210,376,726)
0712000 P7: Devolution Services	37,434,040	(1,279,191,000)	(1,241,756,960)
0732000 P.3 General Administration, Planning and Support Services	102,580,234	(71,200,000)	31,380,234
1033 State Department for Special Programmes	6,935,400,157	3,250,000,000	10,185,400,157
0713000 P 8: Special Initiatives	6,912,385,247	-	6,912,385,247
0733000 P.9 Accelerated ASAL Development	23,014,910	3,250,000,000	3,273,014,910
1034 State Department for Planning and Statistics	573,499,466	(10,409,382,660)	(9,835,883,194)
0706000 P1 : Economic Policy and National Planning	24,624,998	(11,241,487,560)	(11,216,862,562)
0707000 P2 : National Statistical Information Services	-	(32,700,000)	(32,700,000)
0708000 P3: Monitoring and Evaluation Services	(1,760,431)	13,000,000	11,239,569
0709000 P4: General Administration Planning and Support Services	(80,006,696)	(34,575,000)	(114,581,696)
0736000 P8: NGO Regulatory Services	-	(375,000)	(375,000)
1013000 P.7 Integrated Regional Development	630,641,595	886,754,900	1,517,396,495
1041 Ministry of Defence	2,495,765,045	(20,000,000)	2,475,765,045
0801000 P.1: Defence	2,500,000,000	(20,000,000)	2,480,000,000
0803000 P.3 General Administration, Planning and Support Services	(4,234,955)	-	(4,234,955)
1052 Ministry of Foreign Affairs	823,753,912	(250,000,000)	573,753,912
0714000 P.1 General Administration Planning and Support Services	816,382,127	(113,000,000)	703,382,127
0715000 P.2 Foreign Relation and Diplomacy	7,371,785	(137,000,000)	(129,628,215)
1063 State Department for Basic Education	(644,291,128)	2,893,746,030	2,249,454,902
0501000 P.1 Primary Education	(157,214,369)	(3,710,295,700)	(3,867,510,069)
0502000 P.2 Secondary Education	(931,288,930)	6,961,000,000	6,029,711,070
0503000 P.3 Quality Assurance and Standards	2,113,529	(121,000,000)	(118,886,471)
0508000 P. 8 General Administration, Planning and Support Services	442,098,642	(235,958,270)	206,140,372
1064 State Department for Vocational & Technical Training	45,131,718	(752,249,990)	(707,118,272)
0505000 P.5 Technical Vocational Education and Training	2,900,000	(754,299,990)	(751,399,990)
0507000 P.7 Youth Training and Development	-	2,050,000	2,050,000
0508000 P. 8 General Administration, Planning and Support Services	42,231,718	-	42,231,718
1065 State Department for University Education	2,901,746,106	(2,147,879,396)	753,866,710
0504000 P.4 University Education	5,052,245,659	(2,132,879,396)	2,919,366,263
0506000 P. 6 Research, Science, Technology and Innovation	(2,339,977,259)	(15,000,000)	(2,354,977,259)
0508000 P. 8 General Administration, Planning and Support Services	189,477,706	-	189,477,706
1071 The National Treasury	1,881,005,240	(9,939,317,267)	(8,058,312,027)
0717000 P1 : General Administration Planning and Support Services	1,439,053,321	501,000,000	1,940,053,321
0718000 P2: Public Financial Management	349,046,513	(10,460,317,267)	(10,111,270,754)
0719000 P3: Economic and Financial Policy Formulation and Management	92,905,406	20,000,000	112,905,406
1081 Ministry of Health	5,153,909,501	3,803,414,553	8,957,324,054
0401000 P.1 Preventive, Promotive & RMNCAH	602,750,717	(1,453,634,325)	(850,883,608)
0402000 P.2 National Referral & Specialized Services	782,427,667	5,616,544,104	6,398,971,771
0403000 P.3 Health Research and Development	204,860,342	100,000,000	304,860,342
0404000 P.4 General Administration, Planning & Support Services	3,565,817,586	(268,374,369)	3,297,443,217
0405000 P.5 Health Policy, Standards and Regulations	(1,946,811)	(191,120,857)	(193,067,668)
1091 State Department of Infrastructure	20,926,605,711	13,078,134,745	34,004,740,456
0202000 P.2 Road Transport	20,926,605,711	13,078,134,745	34,004,740,456
1092 State Department for Transport	44,484,721	(12,392,200,000)	(12,347,715,279)
0201000 P.1 General Administration, Planning and Support Services	22,668,007	(103,200,000)	(80,531,993)
0203000 P3 Rail Transport	-	(4,948,000,000)	(4,948,000,000)
0204000 P4 Marine Transport	-	(7,720,000,000)	(7,720,000,000)
0205000 P5 Air Transport	23,478,906	119,000,000	142,478,906
0216000000 Road Safety	(1,662,192)	260,000,000	258,337,808
1093 State Department for Maritime Affairs	17,000,000	-	17,000,000
0204000 P4 Maritime & Shipping Services	17,000,000	-	17,000,000

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Clerk of the National Assembly

Programme Name	House Resolutions on Adjustments		
	Recurrent	Capital	Total
1094 State Department for Housing & Urban Development	1,455,363,400	(2,937,585,000)	(1,482,221,600)
0102000 P.2 Housing Development and Human Settlement	1,454,099,745	(1,659,213,637)	(205,113,892)
0105000 P.5 Urban and Metropolitan Development	(49,319,649)	(1,278,371,363)	(1,327,691,012)
0106000 P.6 General Administration Planning and Support Services	50,583,304	-	50,583,304
1095 State Department for Public Works	(121,320,278)	(878,500,000)	(999,820,278)
0103000 P.3 Government Buildings	(69,994,106)	(762,896,953)	(832,891,059)
0104000 P.4 Coastline Infrastructure and Pedestrian Access	(196,347)	(115,603,047)	(115,799,394)
0106000 P.6 General Administration Planning and Support Services	(51,129,825)	-	(51,129,825)
1103 State Department for Water Services	1,021,150,907	(3,712,968,919)	(2,691,818,012)
1001000 P.2 General Administration, Planning and Support Services	38,306,500	221,174,183	259,480,683
1004000 P.3 Water Resources Management	982,844,407	(3,934,143,102)	(2,951,298,695)
1104 State Department for Irrigation	(16,578,373)	(5,904,301,525)	(5,920,879,898)
1014000 P.4 Irrigation and Land Reclamation	(16,578,373)	(4,519,161,425)	(4,535,739,798)
1014000 P.1 Water Storage and Flood Control	-	(1,385,140,100)	(1,385,140,100)
1105 State Department for Environment	700,253,921	(2,163,151,531)	(1,462,897,610)
1010000 P.1 General Administration, Planning and Support Services	298,130,733	340,000,000	638,130,733
1011000 P.2 Environment Management and Protection	412,097,011	(1,946,751,531)	(1,534,654,520)
1012000 P.3 Meteorological Services	(9,973,823)	(556,400,000)	(566,373,823)
1106 State Department for Natural Resources	1,240,726,700	(1,635,000,000)	(394,273,300)
1011000 P.2 Natural Resources Management and Protection	1,240,726,700	(1,635,000,000)	(394,273,300)
1112 Ministry of Lands and Physical Planning	113,034,915	(473,900,000)	(360,865,085)
0101000 P. 1 Land Policy and Planning	113,034,915	(473,900,000)	(360,865,085)
1122 State Department for Information Communications and Technology and Innovation	241,497,815	3,686,316,269	3,927,814,084
0207000 P1: General Administration Planning and Support Services	(41,314,838)	-	(41,314,838)
0210000 P4: ICT Infrastructure Development	191,134,877	3,686,316,269	3,877,451,146
0208040 SP 2.4 E-Government Services	91,677,776	-	91,677,776
1123 State Department for Broadcasting & Telecommunications	932,304,447	(329,000,000)	603,304,447
0207000 P1: General Administration Planning and Support Services	42,204,199	-	42,204,199
0208000 P2: Information And Communication Services	890,100,248	(214,000,000)	676,100,248
0209000 P3: Mass Media Skills Development	-	(115,000,000)	(115,000,000)
1132 State Department for Sports Development	(89,318,863)	455,500,000	366,181,137
0901000 P.1 Sports	(157,663,458)	455,500,000	297,836,542
0905000 P.5 General Administration, Planning and Support Services	68,344,595	-	68,344,595
1133 State Department for Arts and Culture	226,905,910	(490,179,340)	(263,273,430)
0902000 P.2 Culture	21,347,731	(413,179,340)	(391,831,609)
0903000 P.3 The Arts	(16,564,739)	(20,000,000)	(36,564,739)
0904000 P.4 Library Services	2,403,372	(57,000,000)	(54,596,628)
0905000 P.5 General Administration, Planning and Support Services	219,719,546	-	219,719,546
1152 State Department for Energy	-	(25,471,452,962)	(25,471,452,962)
0211000 P.1 General Administration Planning and Support Services	-	158,700,000	158,700,000
0212000 P2 Power Generation	-	8,067,069,562	8,067,069,562
0213000 P3 Power Transmission and Distribution	-	(34,482,222,524)	(34,482,222,524)
0214000 P4 Alternative Energy Technologies	-	785,000,000	785,000,000
1153 State Department for Petroleum	111,700,000	(1,338,150,000)	(1,226,450,000)
0215000 P5 Exploration and Distribution of Oil and Gas	111,700,000	(1,338,150,000)	(1,226,450,000)
1161 State Department for Agriculture.	(1,012,220,706)	(2,003,414,077)	(3,015,634,783)
0107000 P1: General Administration Planning and Support Services	(10,645,303)	(212,000,000)	(222,645,303)
0108000 P2: Crop Development and Management	(992,425,108)	(1,085,664,237)	(2,078,089,345)
0109000 P3: Agribusiness and Information Management	(9,150,295)	(705,749,840)	(714,900,135)
1162 State Department for Livestock.	3,634,907,251	(2,204,400,000)	1,430,507,251
0112000 P.6: Livestock Resources Management and Development	3,634,907,251	(2,204,400,000)	1,430,507,251
1164 State Department for Fisheries and the Blue Economy	193,378,945	702,690,156	896,069,101
0111000 P5: Fisheries Development and Management	193,378,945	702,690,156	896,069,101
1172 State Department for Investment and Industry	76,429,654	(2,129,787,000)	(2,053,357,346)

Signature: _____

Clerk of the National Assembly

Programme Name	House Resolutions on Adjustments		
	Recurrent	Capital	Total
0301000 P.1 General Administration Planning and Support Services	1,422,786	(203,600,000)	(202,177,214)
0302000 P.2 Industrial Development and Investments	24,306,868	(1,798,370,000)	(1,774,063,132)
0303000 P.3 Standards and Business Incubation	50,700,000	(127,817,000)	(77,117,000)
1173 State Department for Cooperatives	144,948,797	-	144,948,797
0304000 P.4 Cooperative Development and Management	144,948,797	-	144,948,797
1174 State Department for Trade	530,101,266	(122,500,000)	407,601,266
0307000 P.3: Trade Development and Promotion	530,101,266	(122,500,000)	407,601,266
1183 State Department for East African Integration	(29,350,014)	(25,000,000)	(54,350,014)
0305000 P.1: East African Affairs and Regional Integration	(29,350,014)	(25,000,000)	(54,350,014)
1184 State Department for Labour	290,245,372	(58,590,000)	231,655,372
0906000 P.1: Promotion of the Best Labour Practice	64,427,259	(36,500,000)	27,927,259
0907000 P.2: Manpower Development, Employment and Productivity Management	(2,844,548)	(51,590,000)	(54,434,548)
0910000 P.5: General Administration Planning & Support Services	228,662,661	29,500,000	258,162,661
1185 State Department for Social Protection	(140,678,427)	(362,502,000)	(503,180,427)
0908000 P.3: Social Development and Children Services	(63,001,266)	(13,100,000)	(76,101,266)
0909000 P.4: National Social Safety Net	(155,954,627)	(349,402,000)	(505,356,627)
0910000 P.5: General Administration Planning and Support Services	78,277,466	-	78,277,466
1191 Ministry of Mining	640,987,929	(2,559,186,451)	(1,918,198,522)
1007000 P.1 General Administration Planning and Support Services	618,433,697	35,160,525	653,594,222
1008000 P.2 Resources Surveys and Remote Sensing	(12,512,524)	11,000,000	(1,512,524)
1009000 P.3. Mineral Resources Management	35,066,756	(2,605,346,976)	(2,570,280,220)
1201 Ministry of Tourism	54,045,325	(1,250,000,000)	(1,195,954,675)
0306000 P.2: Tourism Development and Promotion	54,045,325	(1,250,000,000)	(1,195,954,675)
1211 State Department for Public Service and Youth Affairs	1,349,261,155	1,835,000,000	3,184,261,155
0709000 P4: General Administration Planning and Support Services	5,299,980	62,000,000	67,299,980
0710000 P.5: Public Service Transformation	200,000,000	-	200,000,000
0711000 P6: Youth Empowerment	1,143,961,175	1,773,000,000	2,916,961,175
1212 State Department for Gender	(249,303,799)	(54,700,000)	(304,003,799)
0711000 P6: Gender Empowerment	(249,303,799)	(54,700,000)	(304,003,799)
1252 State Law Office and Department of Justice	732,000,000	(140,000,000)	592,000,000
0606000 P.1 Legal Services	618,000,000	-	618,000,000
0607000 P.2 Governance, Legal Training and Constitutional Affairs	49,500,000	(140,000,000)	(90,500,000)
0609000 P.4 General Administration, Planning and Support Services	64,500,000	-	64,500,000
1261 Judiciary	146,700,000	(296,000,000)	(149,300,000)
0611000 P.1. Dispensation of Justice	146,700,000	(296,000,000)	(149,300,000)
1271 Ethics and Anti-Corruption Commission	300,000,000	400,000,000	700,000,000
0611000 P.1 Ethics and Anti-Corruption	300,000,000	400,000,000	700,000,000
1281 National Intelligence Service	2,518,000,000	-	2,518,000,000
0804000 P.1 National Security Intelligence	2,518,000,000	-	2,518,000,000
1291 Office of the Director of Public Prosecutions	62,669,029	-	62,669,029
0612000 P.1 Public Prosecution Services	62,669,029	-	62,669,029
1321 Witness Protection Agency	14,897,100	-	14,897,100
0615000 P.1 Witness Protection	14,897,100	-	14,897,100
2021 National Land Commission	(161,071,536)	103,326,135	(57,745,401)
0113000 P1: Land Administration and Management	(41,379,122)	-	(41,379,122)
0114000 P2. General Administration, Planning and Support Services	(69,069,030)	-	(69,069,030)
0115000 P3. Land Disputes and Conflict Resolutions	(41,781,942)	-	(41,781,942)
0116000 P4. National Land Information Management System	(8,841,442)	103,326,135	94,484,693
2031 Independent Electoral and Boundaries Commission	2,000,000,000	(213,662,910)	1,786,337,090
0617000 P.1: Management of Electoral Processes	2,000,000,000	(213,662,910)	1,786,337,090
2041 Parliamentary Service Commission	69,736,000	(1,000,000,000)	(930,264,000)
0723000 P.3 General Administration, Planning and Support Services	69,736,000	(1,000,000,000)	(930,264,000)
2061 The Commission on Revenue Allocation	800,000	-	800,000

Signature: _____

Clerk of the National Assembly

Programme Name	House Resolutions on Adjustments		
	Recurrent	Capital	Total
0724000 P.1 Inter-Governmental Revenue and Financial Matters	800,000	-	800,000
2071 Public Service Commission	20,227,868	-	20,227,868
0725000 P.1 General Administration, Planning and Support Services	28,335,318	-	28,335,318
0726000 P.2 Human Resource management and Development	(4,393,750)	-	(4,393,750)
0727000 P.3 Governance and National Values	(3,713,700)	-	(3,713,700)
2091 Teachers Service Commission	127,661,692	-	127,661,692
0509000 P.1 Teacher Resource Management	33,756,000	-	33,756,000
0510000 P.2 Governance and Standards	(10,881,000)	-	(10,881,000)
0511000 P.3 General Administration, Planning and Support Services	104,786,692	-	104,786,692
2101 National Police Service Commission	(341,300)	-	(341,300)
0620000 P.1 National Police Service Human Resource Management	(341,300)	-	(341,300)
2111 Auditor General	70,000,000	-	70,000,000
0729000 P.1 Audit Services	70,000,000	-	70,000,000
2121 Controller of Budget	(19,208,194)	-	(19,208,194)
0730000 P.1 Control and Management of Public finances	(19,208,194)	-	(19,208,194)
2131 The Commission on Administrative Justice	(16,642,949)	-	(16,642,949)
0731000 P.1 Promotion of Administrative Justice	(16,642,949)	-	(16,642,949)
2141 National Gender and Equality Commission	(29,300,443)	-	(29,300,443)
0621000 P 1: Promotion of Gender Equality and Freedom from Discrimination	(29,300,443)	-	(29,300,443)
2151 Independent Policing Oversight Authority	-	-	-
0622000 P.1 Policing Oversight Services	-	-	-
Grand Total MDAs	61,734,939,605	(60,763,854,140)	971,085,465

Given under my hand this day of 2017

Signature: _____
Clerk of the National Assembly