

PARLIAMENT
OF KENYA
LIBRARY



CONSTITUENCIES DEVELOPMENT FUND
BOARD REPORT ON PROJECTS APPROVALS

AND

DISBURSEMENT STATUS

AUGUST, 2013



Paper laid
By leader of
majority, Hon
Stan Juma
on Tuesday
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INTRODUCTION

The Constituencies Development Fund Act, 2013 Section 29 stipulates that the Board shall, on a monthly basis; submit a report to the National Assembly Select Committee detailing the following;

- a) A summary of the project proposals received from the constituencies in the preceding month and indicating the approval status of such projects;
- (b) A summary of the status of disbursements of funds to the constituencies for that preceding month;
- (c) A summary of the status of disbursements from the Treasury to the National Account;
- (d) Any restriction imposed on a constituency account in accordance with the Act.

Section 30 of the CDF Act 2013 further stipulates that the Board shall ensure that the list of projects forwarded to it by each constituency is, upon approval, funded in accordance with the Act.

The report submitted for the month of July, 2013 covered details of projects reallocations and disbursement of funds as at 7th August, 2013. This report covers updates on the status of disbursement of funds as at 9th September, 2013 because the CDF Board did not deliberate on any projects proposals in the month of August, 2013.

A. SUMMARY OF PROJECTS PROPOSALS

The CDF Board did not deliberate on any projects proposals in the month of August because the allocation table for 2013/14 Financial Year is yet to be received from the Ministry of Devolution and Planning.

B. SUMMARY OF THE STATUS OF DISBURSEMENT OF FUNDS TO THE CONSTITUENCIES FOR FINANCIAL YEARS 2012/13, 2011/12, 2010/11 AND 2009/10 AS AT 9TH SEPTEMBER, 2013;

(i) Disbursement Status Summary for Financial Year 2012/2013

Details	Number	Amount Disbursed (Kshs)	Undisbursed Funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations See (Appendix I) Pg 8	110	10,977,753,117		10,977,753,115
Constituencies that have received more than 50% allocations See (Appendix II) Pg 12	29	2,047,414,246	801,011,414	2,848,425,660
Constituencies that have received 50% allocations See (Appendix III) Pg 14	43	2,188,615,632	2,188,595,636	4,377,211,268
Constituencies that have received statutory allocations See (Appendix IV) Pg 16	13	213,411,612	1,208,048,405	1,421,460,017
Constituencies that have received 30% allocations See (Appendix V) Pg 16	13	387,057,114	892,666,261	1,279,723,375
Constituencies that have not been funded See (Appendix VI) Pg 17	2		205,536,564	205,536,564
Board Secretariat 3% Allocation		652,890,000	-	652,890,000
TOTAL	210	16,467,141,721	5,295,858,280	21,762,999,999

(ii) Disbursement Status Summary for Financial Year 2011/12 Including Conditional Grant

Details	Number	Amount Disbursed (Kshs)	Undisbursed Funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations See (Appendix VII) Pg 17	151	12,239,601,290		12,239,601,290
Constituencies that have received more than 75% allocation See (Appendix VIII) Pg 24	49	3,817,879,469	170,126,677	3,988,006,146
Constituencies that have received 50% allocations See (Appendix IX) Pg 26	8	308,848,204	308,848,204	617,696,407
Constituencies that have received statutory allocations See (Appendix X) Pg 26	1	14,975,844	50,283,818	65,259,662
Constituencies that have received Kshs. 2M See (Appendix XI) Pg 27	1	2,000,000	76,986,485	78,986,485
Board Secretariat 3% Allocation		525,450,000	-	525,450,000
TOTAL	210			
CONDITIONAL GRANTS				
Constituencies that have received full allocations conditional grant	204	3,558,342,828		3,558,342,828
Constituencies that have received part allocations conditional grant See (Appendix XII) Pg 27	5	84,364,285	2,850,000	87,214,285
Constituencies that have not received disbursement for conditional grant (West Mugirango)	1		17,442,857	17,442,857
TOTAL	210	20,551,461,919	626,538,041	22,978,000,000

(iii) Disbursement Status Summary for Financial Year 2010/11

Details	Number	Amount Disbursed (Kshs)	Undisbursed Funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	156	10,276,086,928	-	10,276,086,928
Constituencies that have received part more than 75% See (Appendix XIII) Pg 27	53	3,418,395,286	106,664,889	3,525,060,175
Constituencies that have received more than 50% allocations See (Appendix XIV) Pg 30	1	33,136,815	20,226,091	53,362,905
Board Secretariat 3% Allocation		428,490,000	-	428,490,000
Total	210	14,156,109,028	126,890,980	14,283,000,008

(iv) Disbursement Status Summary for Financial Year 2009/10

Details	Number	Amount Disbursed (Kshs)	Undisbursed Funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	200	11,413,695,988		11,413,695,988
Constituencies that have received part funding See (Appendix XV) Pg 30	10	530,929,231	14,795,785	545,725,016
Board Secretariat 3% Allocation		369,879,000		369,879,000
TOTAL	210	12,314,504,219	14,795,785	12,329,300,004

C. SUMMARY OF THE STATUS OF DISBURSEMENTS FROM TREASURY TO THE NATIONAL ACCOUNT

Details	Allocation (Kshs.)	Receipt From Treasury (Kshs.)	Balance	Disbursed (Kshs.)
Disbursement for 2008/2009 Financial Year	10,100,000,000.00	10,100,000,000	-	10,100,000,000
Disbursement for 2009/2010 Financial Year	12,329,300,000.00	12,329,300,000	-	12,311,304,214
Disbursement for 2010/2011 Financial Year	14,283,000,000.00	14,283,000,000	-	14,156,109,028
Disbursement for 2011/2012 Financial Year Including Conditional Grant	22,978,000,000.00	22,436,250,000	489,250,000	20,444,294,987
Disbursement for 2012/2013 Financial Year	21,763,000,000.00	21,763,000,000	-	16,467,141,721
Total				73,478,849,950

D. RESTRICTION IMPOSED ON A CONSTITUENCY ACCOUNT

CDF Board halted disbursement of funds to Kitui South Constituency following freezing of the account by the Court.

Constituencies that have received full allocations for 2012/13 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
1	Aldai	99,505,790	99,505,790.00
2	Alego	99,337,814	99,337,814.00
3	Amagoro	120,149,330	120,149,330.00
4	Baringo East	104,642,882	104,642,882.00
5	Belgut	105,294,274	105,294,274.00
6	Bomet	116,220,810	116,220,810.00
7	Bumula	95,327,393	95,327,393.00
8	Buret	92,124,219	92,124,219.00
9	Butere	98,200,005	98,200,005.00
10	Butula	101,762,847	101,762,847.00
11	Central Imenti	86,453,260	86,453,260.00
12	Cherangany	106,081,587	106,081,587.00
13	Eldama Ravine	94,242,392	94,242,392.00
14	Emgwen	104,479,448	104,479,448.00
15	Gachoka	94,320,162	94,320,162.00
16	Galole	91,213,289	91,213,289.00
17	Gatundu South	86,063,795	86,063,795.00
18	Gem	96,117,563	96,117,563.00
19	Githunguri	87,047,684	87,047,684.00
20	Gwasssi	91,594,703	91,594,703.00
21	Hamisi	94,361,248	94,361,248.00
22	Ijara	95,360,035	95,360,035.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
23	Isiolo North	95,140,971	95,140,971.00
24	Juja	124,445,760	124,445,760.00
25	Kacheliba	104,913,905	104,913,905.00
26	Kaiti	99,882,081	99,882,081.00
27	Kangundo	112,714,059	112,714,059.00
28	Kasarani	85,286,908	85,286,908.00
29	Kasipul Kabondo	102,352,408	102,352,408.00
30	Keiyo North	86,673,383	86,673,383.00
31	Keiyo South	90,557,180	90,557,180.00
32	Khwisero	92,620,130	92,620,130.00
33	Kilgoris	116,772,261	116,772,261.00
34	Kilome	92,723,690	92,723,690.00
35	Kinangop	107,376,334	107,376,334.00
36	Kisauni	87,233,839	87,233,839.00
37	Kisumu Town East	84,497,051	84,497,051.00
38	Kisumu Town West	80,669,774	80,669,774.00
39	Kitui Cenral	108,760,011	108,760,011.00
40	Kitutu Chache	111,202,778	111,202,778.00
41	Kitutu Masaba	102,095,611	102,095,611.00
42	Konoini	90,442,683	90,442,683.00
43	Laikipia West	107,950,310	107,950,310.00
44	Lamu East	77,996,103	77,996,103.00
45	Lamu West	84,430,061	84,430,061.00
46	Likoni	81,439,249	81,439,249.00
47	Limuru	84,702,282	84,702,282.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
48	Lurambi	121,836,549	121,836,549.00
49	Machakos Town	83,453,634	83,453,634.00
50	Makueni	124,154,591	124,154,591.00
51	Malava	105,327,275	105,327,275.00
52	Malindi	123,889,734	123,889,734.00
53	Mandera Central	185,847,254	185,847,254.00
54	Manyatta	91,785,378	91,785,378.00
55	Maragua	89,558,984	89,558,984.00
56	Markwetwest	95,641,928	95,641,928.00
57	Masinga	99,155,456	99,155,456.00
58	Mathioya	83,816,212	83,816,212.00
59	Matuga	103,368,990	103,368,990.00
60	Matungu	97,811,102	97,811,102.00
61	Migori	100,200,184	100,200,184.00
62	Mogotio	86,458,074	86,458,074.00
63	Msambweni	134,518,116	134,518,116.00
64	Mt Elgon	106,085,902	106,085,902.00
65	Muhoroni	95,318,673	95,318,673.00
66	Mumias	108,639,792	108,639,792.00
67	Mutito	100,557,997	100,557,997.00
68	Mwingi South	107,149,659	107,149,659.00
69	Nambale	117,335,917	117,335,917.00
70	Narok North	96,314,070	96,314,070.00
71	Ndaragwa	86,950,439	86,950,439.00
72	Ndhiwa	98,643,268.00	98,643,268.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
73	Ndia	83,310,215	83,310,215.00
74	North Imenti	94,588,941	94,588,941.00
75	Nyando	96,879,759	96,879,759.00
76	Nyaribari Chache	96,552,092	96,552,092.00
77	Nyaribari Masaba	93,928,011	93,928,011.00
78	Nyatike	95,021,898	95,021,898.00
79	Nyeri Town	80,201,092	80,201,092.00
80	Oi Kalau	105,609,181	105,609,181.00
81	Othaya	84,006,120	84,006,120.00
82	Rangwe	100,241,049	100,241,049.00
83	Rongai	97,925,451	97,925,451.00
84	Runyenjes	91,998,073	91,998,073.00
85	Sabatia	92,285,554	92,285,554.00
86	Saku	89,323,012	89,323,012.00
87	Samburu East	88,247,247	88,247,247.00
88	Samburu West	115,296,845	115,296,845.00
89	Siakago	90,900,107	90,900,107.00
90	Sigor	112,689,928	112,689,928.00
91	Sirisia	112,612,617	112,612,617.00
92	Sotik	106,017,796	106,017,798.00
93	South Imenti	88,840,263	88,840,263.00
94	South Mugirango	107,090,403	107,090,403.00
95	Starehe	80,534,406	80,534,406.00
96	Subukia	97,650,610	97,650,610.00
97	Tharaka	95,003,210	95,003,210.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
98	Tigania East	93,019,907	93,019,907.00
99	Tigania West	91,007,645	91,007,645.00
100	Turkana Central	148,538,957	148,538,957.00
101	Uriri	91,214,626	91,214,626.00
102	Vihiga	87,206,664	87,206,664.00
103	Voi	92,353,282	92,353,282.00
104	Wajir East	126,558,527	126,558,527.00
105	Wajir North	113,330,544	113,330,544.00
106	Wajir South	110,556,102	110,556,102.00
107	Wajir West	117,718,196	117,718,196.00
108	Webuye	111,185,808	111,185,808.00
109	Westlands	79,222,107	79,222,107.00
110	Yatta	102,488,340	102,488,340.00
	TOTAL	10,977,753,115	10,977,753,117

Appendix II

Constituencies that have received more than 50% allocations for 2012/13 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Baringo Central	102,650,039	102,150,039.00	500,000.00
2	Bondo	88,130,775	66,098,080.45	22,032,694.55
3	Budalangi	89,905,188	88,905,188.00	1,000,000.00
4	Chepalungu	106,475,933	59,237,966.50	47,237,966.50
5	Dagoreti	81,930,707	46,965,353.50	34,965,353.50

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
6	Dujis	118,398,947	112,398,947.00	6,000,000.00
7	Emuhaya	99,181,119	98,608,609.00	572,510.00
8	Gichugu	85,487,917	50,743,958.50	34,743,958.50
9	Isiolo South	84,288,903	52,144,451.45	32,144,451.55
10	Kajiado Central	82,756,303	47,378,151.50	35,378,151.50
11	Kajiado North	88,620,560	66,465,742.50	22,154,817.50
12	Kaloleni	126,322,814	69,161,407.00	57,161,407.00
13	Kanduyi	117,051,376	109,051,376.00	8,000,000.00
14	Kibwezi	116,845,921	67,422,960.50	49,422,960.50
15	Kigumo	87,112,309	53,556,154.50	33,556,154.50
16	Kisumu Rural	95,748,914	53,874,457.00	41,874,457.00
17	Kitui West	104,740,520	60,370,260.00	44,370,260.00
18	Kuria	119,514,613	103,314,613.00	16,200,000.00
19	Lagdera	105,281,709	58,640,854.50	46,640,854.50
20	Laikipia East	101,074,614	75,805,960.50	25,268,653.50
21	Loitokitok	82,223,690	47,116,845.00	35,106,845.00
22	Mosop	97,425,084	54,712,542.00	42,712,542.00
23	Nakuru Town	86,197,172	64,647,879.00	21,549,293.00
24	Nithi	97,932,781	54,966,390.50	42,966,390.50
25	North Horr	97,301,117	72,975,837.00	24,325,280.00
26	Nyakach	95,644,039	94,644,039.00	1,000,000.00
27	Rarieda	86,823,614	80,323,614.00	6,500,000.00
28	Rongo	100,212,314	75,159,235.50	25,053,078.50
29	Shinyalu	103,146,668	60,573,334.00	42,573,334.00
	TOTAL	2,848,425,660	2,047,414,246	801,011,414

Constituencies that have received 50% allocations for 2012/13 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Ainamoi	96,286,792	48,143,396.00	48,143,396.00
2	Baringo North	91,640,519	45,820,259.50	45,820,259.50
3	Bobasi	113,888,243	56,944,121.50	56,944,121.50
4	Bomachoge	115,821,627	57,910,813.50	57,910,813.50
5	Bonchari	97,392,551	48,696,275.40	48,696,275.60
6	Bura	91,162,093	45,581,046.40	45,581,046.60
7	Eldoret East	103,167,138	51,583,569.00	51,583,569.00
8	Eldoret North	131,857,804	65,928,902.00	65,928,902.00
9	Embakasi	89,673,893	44,836,946.50	44,836,946.50
10	Fafi	88,975,839	44,487,918.80	44,487,920.20
11	Funyula	95,825,338	47,912,669.00	47,912,669.00
12	Ganze	106,814,531	53,407,265.50	53,407,265.50
13	Igembe South	101,017,270	50,508,635.00	50,508,635.00
14	Ikolomani	95,296,972	47,648,485.80	47,648,486.20
15	Kandara	92,191,734	46,095,866.10	46,095,867.90
16	Kapenguria	113,243,796	56,621,898.00	56,621,898.00
17	Karachuonyo	95,456,404	47,728,202.00	47,728,202.00
18	Kiharu	90,767,094	45,398,547.00	45,368,547.00
19	Kimilili	125,374,901	62,687,450.50	62,687,450.50
20	Kipipiri	93,043,909	46,521,954.35	46,521,954.65
21	Kipkelion	101,276,450	50,638,225.00	50,638,225.00
22	Langata	81,590,881	40,795,440.50	40,795,440.50
23	Lari	87,651,104	43,825,552.00	43,825,552.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
24	Lugari	117,745,109	58,872,554.40	58,872,554.60
25	Magarini	109,037,541	54,518,770.40	54,518,770.60
26	Mandera East	149,202,616	74,601,308.00	74,601,308.00
27	Mandera West	151,238,185	75,619,092.50	75,619,092.50
28	Marakwet East	93,568,983	46,784,491.50	46,784,491.50
29	Mathira	88,152,816	44,076,407.80	44,076,408.20
30	Mbita	93,426,213	46,713,106.40	46,713,106.60
31	Mbooni	112,635,205	56,317,602.50	56,317,602.50
32	Mukurweini	84,944,439	42,472,219.50	42,472,219.50
33	Mvita	78,163,228	39,081,614.00	39,081,614.00
34	Mwala	105,712,418	52,856,209.00	52,856,209.00
35	Mwatate	86,617,084	43,308,542.00	43,308,542.00
36	N. Mugirango Borabu	110,077,625	55,038,812.50	55,038,812.50
37	Narok South	101,611,235	50,805,617.50	50,805,617.50
38	Igembe North	90,040,995	45,020,498.00	45,020,497.00
39	Taveta	86,717,128	43,358,564.00	43,358,564.00
40	Tetu	84,576,740	42,288,370.00	42,288,370.00
41	Tinderet	108,089,844	54,044,922.00	54,044,922.00
42	Turkana South	140,041,495	70,020,747.50	70,020,747.50
43	Wundanyi	86,195,486	43,092,743.00	43,102,743.00
	TOTAL	4,377,211,268	2,188,615,632	2,188,595,636

Appendix IV

Constituencies that have received statutory allocations for 2012/13 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Eldoret South	110,636,482.00	16,595,472.30	94,041,009.70
2	Gatundu North	86,595,137.00	12,989,270.50	73,605,866.50
3	Kamukunji	80,648,394.00	12,097,259.10	68,551,134.90
4	Kathiani	115,367,273.00	17,305,090.90	98,062,182.10
5	Kieni	91,952,006.00	13,792,800.90	78,159,205.10
6	Kikuyu	89,259,228.00	13,388,884.20	75,870,343.80
7	Kinango	129,351,446.00	19,402,716.90	109,948,729.10
8	Makadara	81,087,412.00	2,281,836.00	78,805,576.00
9	Molo	115,507,636.00	27,400,031.00	88,107,605.00
10	Naivasha	118,326,796.00	17,749,019.40	100,577,776.60
11	Saboti	131,499,182.00	19,724,877.00	111,774,305.00
12	Turkana North	172,654,747.00	25,898,212.00	146,756,535.00
13	Ugenya	98,574,278.00	14,786,141.70	83,788,136.30
	Total	1,421,460,017.00	213,411,612.00	1,208,048,405.00

Appendix V

Constituencies that have received 30% allocations for 2012/13 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Bahari	130,910,701	39,273,210.20	91,637,490.80
2	Changamwe	84,041,596	25,212,478.80	58,829,117.20
3	Garsen	100,366,285	26,567,357.00	73,798,928.00
4	Gatanga	93,796,311	28,138,893.20	65,657,417.80
5	Kangema	83,358,208	28,170,130.00	55,188,078.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
6	Kiambaa	90,585,572	27,175,671.60	63,409,900.40
7	Kirinyaga Central	84,447,844	25,334,353.20	59,113,490.80
8	Kuresoi	106,583,322	31,974,996.60	74,608,325.40
9	Kwanza	111,213,918	33,364,175.40	77,849,742.60
10	Laisamis	91,736,379	39,735,254.60	52,001,124.40
11	Moyale	94,629,530	19,694,481.00	74,935,049
12	Mwea	93,057,047	27,917,114.00	65,139,933.00
13	Mwingi North	114,996,662	34,498,998.60	80,497,663.40
	TOTAL	1,279,723,375	387,057,114.20	892,666,260.80

Appendix VI

Constituencies that have not been funded for 2012/13 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	West Mugirango	98,143,470.00		98,143,470.00
2	Kitui South	107,393,094.00	-	107,393,094.00
	Total	205,536,564.00		205,536,564.00

Appendix VII

Constituencies that have received full allocations for 2011/12 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
1	Ainamoi	77,492,219.00	77,492,219.00
2	Alego	79,947,701.00	79,947,701.00
3	Bahari	105,357,760.00	105,357,760.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
4	Baringo East	84,217,253.00	84,217,253.00
5	Baringo North	73,752,869.00	73,752,869.00
6	Belgut	84,741,497.00	84,741,497.00
7	Bobasi	91,657,978.00	91,657,978.00
8	Bumula	76,720,089.00	76,720,089.00
9	Bura	73,367,829.00	73,367,829.00
10	Buret	74,142,154.00	74,142,154.00
11	Butere	79,031,985.00	79,031,985.00
12	Butula	81,899,382.00	81,899,382.00
13	Central Imenti	69,578,130.00	69,578,130.00
14	Chepalungu	85,692,504.00	85,692,504.00
15	Cherengany	85,375,132.00	85,375,132.00
16	Dujis	95,288,221.00	95,288,221.00
17	Eldama Ravine	75,846,873.00	75,846,873.00
18	Eldoret East	83,029,565.00	83,029,565.00
19	Eldoret North	106,119,995.00	106,119,995.00
20	Embakasi	72,170,116.00	72,170,116.00
21	Emgwen	84,085,720.00	84,085,720.00
22	Emuhaya	79,821,592.00	79,821,592.00
23	Funyula	77,120,838.00	77,120,838.00
24	Gachoka	75,909,462.00	75,909,462.00
25	Galole	73,409,032.00	73,409,032.00
26	Ganze	85,965,010.00	85,965,010.00
27	Gatanga	75,487,864.00	75,487,864.00
28	Gatundu South	69,264,687.00	69,264,687.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
29	Gem	77,356,022.00	77,356,022.00
30	Gichugu	68,801,216.00	68,801,216.00
31	Githunguri	70,056,527.00	70,056,527.00
32	Gwassi	73,715,996.00	73,715,996.00
33	Hamisi	75,942,529.00	75,942,529.00
34	Igembe South	81,299,338.00	81,299,338.00
35	Ijara	76,746,359.00	76,746,359.00
36	Ikolomani	76,695,606.00	76,695,606.00
37	Isiolo North	76,570,055.00	76,570,055.00
38	Isiolo South	67,836,242.00	67,836,242.00
39	Juja	100,154,734.00	100,154,734.00
40	Kacheliba	84,435,374.00	84,435,374.00
41	Kaiti	80,385,730.00	80,385,730.00
42	Kajiado Central	66,602,796.00	66,602,796.00
43	Kajiado North	71,322,387.00	71,322,387.00
44	Kaloleni	101,665,399.00	101,665,399.00
45	Kamkunji	64,906,337.00	64,906,337.00
46	Kandara	74,196,491.00	74,196,491.00
47	Kangundo	90,712,987.00	90,712,987.00
48	Kapenguria	91,139,323.00	91,139,323.00
49	Kasipul Kabondo	82,373,865.00	82,373,865.00
50	Kathiani	92,848,311.00	92,848,311.00
51	Keiyo North	69,755,286.00	69,755,286.00
52	Keiyo South	72,880,991.00	72,880,991.00
53	Kiambaa	72,903,841.00	72,903,841.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
54	Kibwezi	94,038,336.00	94,038,336.00
55	Kigumo	70,108,537.00	70,108,537.00
56	Kilome	74,624,612.00	74,624,612.00
57	Kinango	104,102,862.00	104,102,862.00
58	Kinangop	86,417,153.00	86,417,153.00
59	Kipipiri	74,882,326.00	74,882,326.00
60	Kirinyaga Central	67,964,158.00	67,964,158.00
61	Kisauni	70,206,345.00	70,206,345.00
62	Kisumu Town East	68,003,761.00	68,003,761.00
63	Kisumu Town West	64,923,544.00	64,923,544.00
64	Kitui Cenral	87,530,745.00	87,530,745.00
65	Kitui West	84,295,833.00	84,295,833.00
66	Kitutu Chache	89,496,699.00	89,496,699.00
67	Kitutu Masaba	82,167,194.00	82,167,194.00
68	Kuria	96,186,116.00	96,186,116.00
69	Kwanza	89,505,665.00	89,505,665.00
70	Lagdera	84,731,385.00	84,731,385.00
71	Laisamis	73,830,018.00	73,830,018.00
72	Lamu East	62,771,757.00	62,771,757.00
73	Langata	65,664,857.00	65,664,857.00
74	Likoni	65,542,822.00	65,542,822.00
75	Limuru	68,168,932.00	68,168,932.00
76	Loitokitok	66,174,145.00	66,174,145.00
77	Lugari	94,762,008.00	94,762,008.00
78	Lurambi	98,054,825.00	98,054,825.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
79	Machakos Town	67,164,012.00	67,164,012.00
80	Magarini	87,754,103.00	87,754,103.00
81	Malava	84,768,057.00	84,768,077.00
82	Mandera Cenral	149,571,045.00	149,571,045.00
83	Mandera East	120,079,209.00	120,079,209.00
84	Mandera West	121,717,448.00	121,717,448.00
85	Manyatta	73,869,453.00	73,869,453.00
86	Marakwet West	76,973,229.00	76,973,229.00
87	Markwet East	75,304,909.00	75,304,909.00
88	Mathioya	67,455,817.00	67,455,817.00
89	Mathira	70,945,944.00	70,945,944.00
90	Matuga	83,192,017.00	83,192,017.00
91	Matungu	78,718,993.00	78,718,993.00
92	Mbita	75,190,007.00	75,190,007.00
93	Migori	80,641,741.00	80,641,741.00
94	Mogotio	69,582,005.00	69,582,005.00
95	Molo	92,961,276.00	92,961,276.00
96	Mosop	78,408,324.00	78,408,324.00
97	Moyale	76,158,444.00	76,158,444.00
98	Msambweni	108,261,030.00	108,261,030.00
99	Mt Elgon	85,378,604.00	85,378,604.00
100	Muhoroni	76,713,071.00	76,713,071.00
101	Mukurweini	68,363,822.00	68,363,822.00
102	Mutito	80,929,712.00	80,929,712.00
103	Mvita	62,906,260.00	62,906,260.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
104	Mwala	85,078,022.00	85,078,022.00
105	Mwea	74,892,900.00	74,892,900.00
106	Mwingi North	92,550,041.00	92,550,014.00
107	N. Mugirango Borabu	88,591,168.00	88,591,168.00
108	Nambale	94,432,688.00	94,432,688.00
109	Narok North	77,514,173.00	77,514,173.00
110	Narok South	81,777,364.00	81,777,364.00
111	Nithi	78,816,922.00	78,816,922.00
112	North Horr	78,308,554.00	78,308,554.00
113	North Imenti	76,125,777.00	76,125,777.00
114	Igembe North	72,465,562.00	72,465,562.00
115	Nyando	77,969,443.00	77,969,443.00
116	Nyaribari Chache	77,705,734.00	77,705,734.00
117	Nyaribari Masaba	75,593,857.00	75,593,857.00
118	Nyatike	76,474,224.00	76,474,224.00
119	Nyeri Town	64,546,346.00	64,546,346.00
120	Oi Kalau	84,994,936.00	84,994,936.00
121	Othaya	67,608,656.00	67,608,656.00
122	Rangwe	80,674,630.00	80,674,630.00
123	Rarieda	69,876,194.00	69,876,194.00
124	Rongai	78,811,022.00	78,811,022.00
125	Runyenjes	74,040,631.00	74,040,631.00
126	Sabatia	74,271,998.00	74,271,998.00
127	Saboti	105,831,373.00	105,831,373.00
128	Saku	71,887,725.00	71,887,725.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
129	Samburu East	71,021,942.00	71,021,942.00
130	Shinyalu	83,013,091.00	83,013,091.00
131	Siakago	73,156,981.00	73,156,981.00
132	Sirisia	90,631,346.00	90,631,346.00
133	Sotik	85,323,792.00	85,323,792.00
134	South Imenti	71,499,205.00	71,499,205.00
135	South Mugirango	86,187,034.00	86,187,034.00
136	Subukia	78,589,828.00	78,589,828.00
137	Taveta	69,790,493.00	69,790,493.00
138	Tetu	68,067,895.00	68,067,895.00
139	Tinderet	86,991,390.00	86,991,390.00
140	Turkana Central	119,545,094.00	119,545,091.00
141	Turkana South	112,706,281.00	112,706,281.00
142	Ugenya	79,333,202.00	79,333,202.00
143	Uriri	73,410,108.00	73,410,108.00
144	Vihiga	70,184,474.00	70,184,474.00
145	Voi	74,326,505.00	74,326,505.00
146	Wajir East	101,855,103.00	101,855,103.00
147	Wajir North	91,209,138.00	91,209,138.00
148	Wajir South	88,976,250.00	88,976,250.00
149	Wajir West	94,740,349.00	94,740,349.00
150	Webuye	89,483,041.00	89,483,041.00
151	Westlands	63,758,452.00	63,758,452.00
	TOTAL	12,239,601,300.00	12,239,601,290.00

Constituencies that have received more than 75% of the allocation for 2011/12 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Starehe	64,814,599.00	63,914,599.00	900,000.00
2	Dagoreti	65,938,351.00	65,338,351.00	600,000.00
3	Ndia	67,048,588.00	58,982,344.00	8,066,244.00
4	Lamu West	67,949,847.00	56,045,341.00	11,904,506.00
5	Kasarani	68,639,443.00	48,087,049.00	20,552,394.00
6	Wundanyi	69,370,672.00	66,584,154.00	2,786,518.00
7	Nakuru Town	69,372,029.00	68,372,029.00	1,000,000.00
8	Mwatate	69,709,977.00	63,529,977.00	6,180,000.00
9	Ndaragwa	69,978,263.00	65,488,263.00	4,490,000.00
10	Lari	70,542,162.00	67,042,162.00	3,500,000.00
11	Bondo	70,928,205.00	68,492,811.00	2,435,394.00
12	Fafi	71,608,317.00	70,858,317.00	750,000.00
13	Maragua	72,077,637.00	68,127,637.00	3,950,000.00
14	Budalangi	72,356,264.00	70,456,264.00	1,900,000.00
15	Konoini	72,788,843.00	70,788,843.00	2,000,000.00
16	Kiharu	73,049,931.00	71,046,835.00	2,003,096.00
17	Tigania West	73,243,528.00	63,798,528.00	9,445,000.00
18	Khwisero	74,541,266.00	73,291,266.00	1,250,000.00
19	Tigania East	74,863,009.00	74,563,009.00	300,000.00
20	Tharaka	76,459,184.00	75,809,184.00	650,000.00
21	Karachuonyo	76,823,917.00	71,250,330.00	5,573,587.00
22	Nyakach	76,974,927.00	74,968,984.90	2,005,942.10
23	Kisumu Rural	77,059,331.00	69,959,331.00	7,100,000.00
24	Bonchari	78,382,140.00	74,382,140.00	4,000,000.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
25	Ndhiwa	79,388,726.00	78,833,726.00	555,000.00
26	Masinga	79,800,938.00	79,300,938.00	500,000.00
27	Aldai	80,082,889.00	77,582,889.00	2,500,000.00
28	Rongo	80,651,504.00	75,644,670.50	5,006,833.50
29	Garsen	80,775,421.00	74,575,421.00	6,200,000.00
30	Laikipia East	81,345,488.00	80,945,488.00	400,000.00
31	Kipkelion	81,507,927.00	78,507,927.00	3,000,000.00
32	Yatta	82,483,264.00	80,883,264.00	1,600,000.00
33	Baringo Central	82,613,400.00	80,453,400.00	2,160,000.00
34	Mwingi South	86,234,723.00	83,734,723.00	2,500,000.00
35	Laikipia West	86,879,092.00	85,379,092.00	1,500,000.00
36	Mumias	87,433,992.00	86,933,992.00	500,000.00
37	Eldoret South	89,040,940.00	88,793,940.00	247,000.00
38	Mbooni	90,649,526.00	87,649,526.00	3,000,000.00
39	Sigor	90,693,567.00	86,743,567.00	3,950,000.00
40	Samburu West	92,791,630.00	85,729,601.00	7,062,029.00
41	Bomachoge	93,213,978.00	91,413,978.00	1,800,000.00
42	Bomet	93,535,243.00	88,066,823.50	5,468,419.50
43	Kilgoris	93,979,054.00	91,979,054.00	2,000,000.00
44	Kanduyi	94,203,688.00	89,913,688.00	4,290,000.00
45	Amagoro	96,696,940.00	92,716,940.00	3,980,000.00
46	Malindi	99,707,241.00	97,707,241.00	2,000,000.00
47	Makueni	99,920,400.00	99,220,400.00	700,000.00
48	Kimilili	100,902,513.00	100,102,513.00	800,000.00
49	Turkana North	138,953,632.00	133,888,918.00	5,064,714.00
	Total	3,988,006,146.00	3,817,879,468.90	170,126,677.10

Appendix IX

Constituencies that have received 50% allocations for 2011/12 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Changamwe	67,637,208.00	33,818,604.00	33,818,604.00
2	Gatundu North	69,692,313.00	34,846,156.50	34,846,156.50
3	Kangema	67,087,213.00	33,543,606.50	33,543,606.50
4	Kieni	74,003,556.00	37,001,778.00	37,001,778.00
5	Kikuyu	71,836,391.00	35,918,195.50	35,918,195.50
6	Kitui South	86,430,641.00	43,215,320.50	43,215,320.50
7	Kuresoi	85,778,931.00	42,889,465.50	42,889,465.50
8	Naivasha	95,230,154.00	47,615,077.00	47,615,077.00
	Total	617,696,407.00	308,848,203.50	308,848,203.50

Appendix X

Constituencies that have received statutory allocations for 2011/12 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Makadara	65,259,662.00	14,975,844.00	50,283,818.00
	Total	65,259,662.00	14,975,844.00	50,283,818.00

Appendix XI

Constituencies that have received Ksh. 2M for 2011/12 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	West Mugirango	78,986,485.00	2,000,000.00	76,986,485.00
	Total	78,986,485.00	2,000,000.00	76,986,485.00

Appendix XII

Constituencies that have received more than 75% of the conditional grant

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Eldoret South	17,442,857.00	16,892,857.00	550,000.00
2	Rarieda	17,442,857.00	16,742,857.00	700,000.00
3	Laikipia East	17,442,857.00	16,842,857.00	600,000.00
4	Isiolo North	17,442,857.00	16,842,857.00	600,000.00
5	Emgwen	17,442,857.00	17,042,857.00	400,000.00
	Total	87,214,285.00	84,364,285.00	2,850,000.00

Appendix XIII

Constituencies that have received more than 75% allocations for 2010/11 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Bahari	87,694,827	87,464,827	230,000
2	Baringo North	60,634,775	58,471,329	2,163,446
3	Belgut	70,043,219	69,843,219	200,000
4	Bobasi	75,965,098	75,165,098	800,000

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
5	Bomet	77,572,409	75,572,409	2,000,000
6	Buret	60,968,079	60,218,079	750,000
7	Changamwe	55,398,556	53,898,556	1,500,000
8	Eldoret South	73,724,395	67,909,099	5,815,296
9	Embakasi	59,279,624	55,279,624	4,000,000
10	Ganze	71,090,789	66,990,789	4,100,000
11	Gichugu	56,395,178	54,995,178	1,400,000
12	Githunguri	57,469,973	57,069,973	400,000
13	Ikolomani	63,154,341	62,342,341	812,000
14	Kaiti	66,313,819	61,357,391	4,956,428
15	Kapenguria	75,521,027	74,151,027	1,370,000
16	Karachuonyo	63,264,201	61,914,201	1,350,000
17	Kasarani	56,256,668	55,256,668	1,000,000
18	Kathiani	76,984,259	74,984,259	2,000,000
19	Keiyo South	59,888,274	58,888,274	1,000,000
20	Kieni	60,849,412	57,439,412	3,410,000
21	Kikuyu	60,849,412	57,439,412	3,410,000
22	Kilgoris	58,993,889	53,993,889	5,000,000
23	Kipkelion	58,993,889	53,993,889	5,000,000
24	Kisumu Rural	77,952,399	71,952,399	6,000,000
25	Kitui South	77,952,399	71,952,399	6,000,000
26	Laikipia West	67,274,642	66,974,642	300,000
27	Langata	67,274,642	66,974,642	300,000
28	Lari	63,465,762	62,865,762	600,000
29	Lurambi	63,465,762	62,865,762	600,000
		71,489,461	70,189,461	1,300,000
		71,873,424	71,423,424	450,000
		53,709,833	51,159,833	2,550,000
		57,885,773	55,224,145	2,661,628
		81,442,067	80,642,067	800,000

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
30	Mandera West	67,897,471	64,636,386	3,261,085
31	Mbita	61,865,250	60,065,250	1,800,000
32	Mbooni	75,101,663	69,801,663	5,300,000
33	Muhoroni	63,169,294	59,469,294	3,700,000
34	Mvita	51,347,926	49,847,926	1,500,000
35	Mwatate	57,173,257	54,000,000	3,173,257
36	Mwea	61,610,867	60,610,867	1,000,000
37	Naivasha	79,023,589	77,723,589	1,300,000
38	Ndaragwa	57,402,963	55,402,963	2,000,000
39	Ndia	54,894,580	53,796,689	1,097,891
40	Nyakach	63,393,495	61,393,495	2,000,000
41	Saboti	88,100,335	87,599,302	501,033
42	Saku	59,037,842	57,037,842	2,000,000
43	Sigor	75,139,371	74,539,371	600,000
44	South Imenti	58,705,191	56,405,191	2,300,000
45	Starehe	52,981,843	48,981,843	4,000,000
46	Tharaka	62,951,917	62,651,917	300,000
47	Turkana Central	97,349,166	93,849,166	3,500,000
48	Wajir North	75,580,802	74,380,802	1,200,000
49	Wajir West	78,604,218	78,255,520	348,698
50	Webuye	74,102,921	73,978,794	124,127
51	Westlands	52,077,572	50,577,572	1,500,000
52	Wundanyi	56,882,745	53,092,745	3,790,000
53	Yatta	68,109,724	66,659,724	1,450,000
	Total	3,525,060,175	3,418,395,286	106,664,889

Constituencies that have received more than 50% allocation for 2010/11 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Makadara	53,362,905	33,136,815	20,226,091
	Total	53,362,905	33,136,815	20,226,091

Constituencies that have received more than 75% allocations for 2009/10 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Galole	49,955,501.00	49,815,501.00	140,000.00
2	Laisamis	46,564,624.00	46,064,624.00	500,000.00
3	Langata	48,894,062.00	46,694,062.85	2,199,999.15
4	Mbooni	67,114,868.00	62,647,441.50	4,467,426.50
5	Migori	57,483,719.00	56,984,687.00	499,032.00
6	Igembe North	56,063,093.00	54,113,093.00	1,950,000.00
7	Nyatike	54,499,051.00	54,099,051.00	400,000.00
8	Tigania East	59,396,853.00	56,396,852.50	3,000,000.50
9	Voi	53,128,357.00	51,628,357.00	1,500,000.00
10	Wajir West	52,624,888.00	52,485,561.00	139,327.00
	TOTAL	545,725,016.00	530,929,230.85	14,795,785.15