

Approved for tabling before the House,



BAC
SNA
6/10/2020

REPUBLIC OF KENYA

THE NATIONAL ASSEMBLY

TWELFTH PARLIAMENT

FOURTH SESSION

THE BUDGET AND APPROPRIATIONS COMMITTEE REPORT ON
THE COUNTY ALLOCATION OF REVENUE BILL, 2020

OCTOBER, 2020

Table of Contents

Preface.....	3
Committee Mandate	3
Members of the Committee.....	3
Acknowledgements	4
Introduction	6
Consideration of the County Allocation of Revenue Bill, 2020	6
Highlights of the County Allocation of Revenue Bill, 2020	7
Equitable share of Revenue.....	7
The GOK Conditional Allocations.....	7
Proceeds from Loans and Grants from Development Partners	8
Recurrent Expenditure on the County Governments' Budget Ceilings	9
Transferred Functions to the National Government under Article 187 of the Constitution.....	9
Committee Observations	9
Recommendations	11
a) Policy Recommendations	11
b) Financial Recommendations	11

Preface

Committee Mandate

1. Article 221 (4 and 5) of the Constitution and the Public Finance Management Act, 2012 provide for the establishment of a Committee of the National Assembly whose main role is to take the lead in matters of budget oversight. In this regard, Standing Order 207 establishes the Budget and Appropriations Committee with specific mandates among which is to:

1. Investigate, inquire into and report on all matters relating to coordination, control and monitoring of the national budget;
2. Discuss and review the estimates and make recommendations to the House;
3. Examine the Budget Policy Statement, the Medium-Term Debt Management Strategy Paper and the Division of Revenue Bill (DORB) presented to the House;
4. Examine Bills related to the national budget, including Appropriations Bill, and
5. Evaluate tax estimates, economic and budgetary policies and programs with direct budget outlays.

Members of the Committee

2. The Budget and Appropriations Committee as currently constituted comprises of the following Honourable Members:

Member	Constituency	Party
1. Hon. Kanini Kega, CBS, M.P- Chairperson	Kieni	Jubilee
2. Hon. Moses Lessonet, M.P- Vice Chairperson	Eldama Ravine	Jubilee
3. Hon. CPA John Mbadi, EGH, CBS, M.P.	Suba South	ODM
4. Hon. Richard Onyonka, M.P.	Kitutu Chache South	Ford Kenya
5. Hon. Samwel Moroto, M.P.	Kapenguria	Jubilee
6. Hon. Millie Odhiambo, M.P.	Suba North	ODM
7. Hon. Twalib Bady, M.P.	Jomvu	ODM
8. Hon. (Dr.) Makali Mulu Benson, M.P.	Kitui Central	Wiper
9. Hon. Benard Masaka Shinali, M.P.	Ikolomani	Jubilee
10. Hon. John Muchiri Nyaga, M.P.	Manyatta	Jubilee
11. Hon. Jude Njomo, M.P.	Kiambu Town	Jubilee
12. Hon. (Dr.) Korei Ole Lemein, M.P.	Narok South	Jubilee
13. Hon. Sarah Paulata Korere, M.P.	Laikipia North	Jubilee
14. Hon. Francis Kuria Kimani, M.P.	Molo	Jubilee
15. Hon. Mercy Wanjiku Gakuya, M.P.	Kasarani	Jubilee
16. Hon. Naisula Lesuuda, OGW, M.P.	Samburu West	KANU
17. Hon. Sakwa Bunyasi, M.P.	Nambale	ANC
18. Hon. Samuel Atandi, M.P.	Alego Usonga	ODM
19. Hon. Danson Mwashako, M.P.	Wundanyi	Wiper
20. Hon. Fatuma Gedi Ali, CBS, M.P.	Wajir County	PDR
21. Hon. Florence Chepng'etich Koskey Bore, M.P.	Kericho County	Jubilee
22. Hon. James Gichuki Mugambi, M.P.	Othaya	Jubilee
23. Hon. (Dr.) John K. Mutunga, M.P.	Tigania West	Jubilee
24. Hon. (Eng.) Mark Nyamita, M.P.	Uriri	ODM
25. Hon. Paul Abuor, M.P.	Rongo	ODM
26. Hon. Qalicha Gufu Wario, M.P.	Moyale	Jubilee
27. Hon. Wangari Mwaniki, M.P.	Kigumo	Jubilee

Acknowledgements

3. The committee is grateful to your Office, the Office of the Clerk of the National Assembly and the Parliamentary Budget Office (PBO) for the support received as it discharged its mandate of reviewing the County Allocation of Revenue Bill (Senate Bill No. 7 of 2020) during this period of minimal physical contacts as a result of the global health crisis of coronavirus (COVID-19).
4. It is therefore my pleasant undertaking, on behalf of the Budget and Appropriations Committee to table this report and recommend it to the House for adoption.

Signed:



.....

HON. KANINI KEGA, CBS, M.P.

CHAIRPERSON, BUDGET & APPROPRIATIONS COMMITTEE

Date:

6/10/2020

Introduction

5. Article 218(1) (b) of the Constitution provides for the introduction of the County Allocation of Revenue Bill in Parliament to divide the revenue raised nationally and allocated to the county governments through the Division of Revenue Act; among the forty-seven (47) counties. In line with Article 187(2) and 202 (2) of the Constitution, the County Allocation of Revenue Bill has also made provisions for conditional allocations for the financial year 2020/21; highlighting conditional allocations from the national government share of revenue and from development partners. The enactment of the Bill will allow for withdrawal of County funds from the Consolidated Fund and facilitate the transfer of these funds to the respective County Revenue Funds. The Bill was published on 17th April 2020 and was passed by the Senate with Amendments on 29th September 2020.

Consideration of the County Allocation of Revenue Bill, 2020

6. The Bill was submitted to the National Assembly for concurrence on 1st October 2020 and committed to the Budget and Appropriations Committee to review and Report to the House.
7. The Committee held 2 sittings to review and consider the County Allocation of Revenue Bill, 2020. The Committee deliberated, scrutinized and examined the content of the CARB, 2020, and made the observations and recommendation in its preparation of this Report.
8. The approval of the CARB, 2020 is the tail-end product of an elaborate process that begins with the approval of the annual Budget Policy Statement (BPS) which gives an indicative vertical share of revenue between the two levels of government. The approval of the BPS gives rise to the publication and introduction of the annual Division of Revenue Bill. In turn, the passage and approval of the Division of Revenue Bill gives rise to the publication and introduction of the Annual County Allocation of Revenue Bill. The passage

and approval by both Houses of Parliament is essential to guarantee the flow of funds to the devolved units for service delivery.

Highlights of the County Allocation of Revenue Bill, 2020

9. The Division of Revenue Act, 2020 made an allocation of Kshs. 316.5 billion as equitable share of the nationally raised revenue to the county level of government. The County Allocation of Revenue Bill has shared these funds among the counties. In addition, the Bill provides for other allocations to the County governments in form of Conditional grants. The proposed total allocation to the county governments therefore for the current financial year 2020/21, is Kshs. 369.87 billion. This comprises of the following:

i) Equitable share	Kshs 316.5 billion
ii) GOK Grants	Kshs 13.73 billion
iii) RMFL Fund	Kshs 9.43 billion
iv) Loans and Grants	Kshs 30.2 billion

Equitable share of Revenue

10. The projected revenue collection for the financial year 2020/21 is estimated at Kshs 1,856.7 billion; of which the national government share is Kshs. 1,540.2 billion. In the FY 2020/21 the equitable share to the counties is maintained at the same level as FY 2019/20 allocation of Kshs 316.5 billion. The first schedule of the County Allocation of Revenue Bill, 2020 specifies each county allocation for FY 2020/21.

The GOK Conditional Allocations

11. The County Allocation of Revenue Bill, 2020 makes provisions for six conditional allocations to the county governments from the national government share of revenue, amounting to Kshs 23,164 million. The second schedule to the Bill provides for conditional allocations to county governments from the national government revenue for financial year 2020/21. These are:

i) Leasing of Medical Equipment	(Kshs. 6,205 million)
ii) Level 5 hospital	(Kshs. 4,326 million)
iii) Rehabilitation of Youth Polytechnics	(Kshs. 2,000 million)
iv) Compensation for user fees forgone	(Kshs. 900 million)
v) Construction of County Headquarter	(Kshs. 300 million)

vi) Road Fuel levy Fund

(Kshs. 9,433 million)

Proceeds from Loans and Grants from Development Partners

12. In addition to the GOK funded conditional grants, the Bill makes provisions for additional conditional allocations from the proceeds of loans and grants from development partners. The third schedule of the CARB is with respect to conditional allocations to county governments from loans and grants from development partners during the financial year 2020/21. The total additional conditional allocations from loans and grants from the development partners amount to Kshs. 30,204 million. These are as follows:

- i) Transforming Health Systems for Universal Care Project (WB) Kshs. 4,345.37 million
- ii) IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP) Kshs. 4,261.64 million
- iii) IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP) Kshs. 7,119.72 million
- iv) IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) "Level 1 grant" Kshs 2,115.00 million
- v) IDA (World Bank) credit: Kenya Urban Support Project(KUSP) - Urban Development Grant (UDG) Kshs. 6,366.00 million,
- vi) DANIDA Grant (Universal Healthcare in Devolved System Program) Kshs. 900.00 million
- vii) EU Grant (Instruments for Devolution Advice and Support IDEAS) Kshs.216.01 million
- viii) IDA (World Bank) credit: Water & Sanitation Development Project (WSDP) Kshs.3,400.00 million
- ix) Sweden- Agricultural Sector Development Support Programme (ASDSP) II Kshs.652.58million
- x) EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER) Kshs.528.00

- xi) German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK) Kshs.300.00

Recurrent Expenditure on the County Governments' Budget Ceilings

13. Finally, in line with the provisions of the Public Finance Management Act, 2012 section 107 and for purposes of enforcing principles of fiscal responsibility principles, the fourth schedule of the Bill gives the county governments budget ceilings on recurrent expenditure for county executive and the county assemblies for financial year 2020/21. These ceilings are intended to curtail runaway expenditure on non-core items by county governments.

Transferred Functions to the National Government under Article 187 of the Constitution

14. Cognizant of the transferred functions from the Nairobi City County government to the National government, the Bill has made provisions that where a county government has transferred functions to the national government pursuant to Article 187 of the Constitution, the CEC Finance in consultation with the National government shall determine the cost of the transferred functions. Thereafter, the respective County Assembly shall appropriate these funds and the allocation shall not be less than the amount appropriated by the County Assembly in the preceding financial year. These monies appropriated shall be transferred to the National Government and the Cabinet Secretary for finance shall prepare a report for each quarter of the financial year in respect of the expenditure of funds transferred to the national government.

Committee Observations

15. The Committee reviewed the County Allocation of Revenue Bill, 2020 and made the following observations and Recommendations on the County Allocation of Revenue Bill, 2020.

- i) *Recurring Contestation of Equitable Share of Resources:* The Committee notes with great concern that over the years since inception

of devolved governments, there has been recurring contestation of the vertical sharing of resources leading to mediation on the annual Division of Revenue Bill, (DoRB) and in turn, delayed passage of the respective annual CARB. This often leads to disruption of service delivery.

- ii) ***Transferred Functions from the Nairobi City County to Nairobi Metropolitan Services (NMS)***: whereas the Bill provides that the County Assembly shall appropriate monies as may be required for the transferred functions and transfer these to the national government, the Committee is concerned that there are legislative gaps that may hinder full operationalization of the transferred functions. Indeed, there is no clear mechanism on how funds received in the County Revenue Fund will be transmitted to the national government under the Consolidated Fund.
- iii) ***Accounting and Audit of the Conditional Grants***: The County Governments' Audit reports do not report adequately on the utilisation of Conditional grants as these are subsumed in the line ministry audit reports.
- iv) ***Allocation Criteria for Conditional Allocations***: The allocation criterion for conditional grants is not clear. Historical trends can never be basis of the allocations of resources.
- v) ***Issues with Donor Requirements and Conditions***. Currently, the framework of borrowing or external support is mainly through national arrangements on behalf of counties. The Bill has made provisions for additional conditional allocations to be financed from the proceeds of loans and grants from development partners amounting to Kshs. 30.2 billion. This increases our level of indebtedness and may be a future tax burden.
- vi) ***The Cash Disbursement Schedule***: Each year, the National Treasury gazettes the cash disbursement schedule with the approval of the Senate.

However, this is only for compliance. The reality is that cash flow is highly uncertain.

Recommendations

16. The Committee having reviewed, scrutinized and examined the contents of the County Allocation of Revenue Bill, 2020 makes the following Policy and financial recommendations;

a) Policy Recommendations

- i) There is urgent need to legislate and make provisions for how to handle the delays in passage of any of the annual revenue bills including delays that may arise out of any other unforeseen eventualities. This will ensure smooth flow of resources at all times regardless of any delays in disbursements.
- ii) A special audit of all conditional grants be undertaken in order to guide future allocations, allocation criteria and the necessity for continuation of such grants.
- iii) That an ad hoc committee be constituted to review and develop allocation criteria of conditional allocations and identify other areas that may require intervention of the national government to address specific needs including challenges occasioned by climate change.
- iv) A comprehensive audit for all donor funds that have so far been expended at the sub-national level be undertaken and table a report before enactment of the County Allocation of Revenue Bill for FY 2021/22.
- v) The National Treasury should adhere and comply not only to gazetting the disbursement schedules but also in ensuring timely disbursements with no arrears.

b) Financial Recommendations

17. To unlock and guarantee the flow of resources to the county governments in order to protect county service delivery, the Committee recommends that this House concurs with the Senate. In this regard, the Committee recommends that this House approves;

- i) The first schedule to the CARB, 2020 with respect to equitable share to each county for FY 2020/21 amounting to Kshs 316,500 million.
- ii) The second schedule to the CARB, 2020 with respect to conditional grants from the national government share to county governments for FY 2020/21 of Kshs 23,164.26 million.
- iii) The third schedule to the CARB, 2020 of conditional allocations to county governments from loans and grants from development partners for FY 2020/21 amounting to Kshs 30,204.35 million.
- iv) The fourth schedule of the CARB, 2020 setting the county government ceilings on recurrent expenditure for financial year 2020/21 for county executives and county assemblies.

MINUTES OF THE 52nd SITTING OF THE BUDGET AND APPROPRIATIONS COMMITTEE HELD ON SATURDAY, 3RD OCTOBER 2020, AT BARAZA 3, SAROVA WHITESANDS BEACH RESORT AT 10.00 A.M.

PRESENT:

- 1) **Hon. Kanini Kega, CBS, M.P. – Chairperson**
- 2) **Hon. (CPA) Moses Lessonet, M.P. – Vice Chairperson**
- 3) Hon. Millie Odhiambo, M.P.
- 4) Hon. Samwel Moroto, M.P.
- 5) Hon. Bady Twalib Bady, M.P.
- 6) Hon. (Dr.) Makali Mulu, M.P.
- 7) Hon. (Dr.) Korei Ole Lemein, M.P.
- 8) Hon. Jude Njomo, M.P.
- 9) Hon. Alfred Kiptoo Keter, M.P.
- 10) Hon. Benard Masaka Shinali, M.P.
- 11) Hon. Sakwa Bunyasi, M.P.
- 12) Hon. Francis Kuria Kimani, M.P.
- 13) Hon. (Dr.) John K. Mutunga, M.P.
- 14) Hon. (Eng.) Mark Nyamita, M.P.
- 15) Hon. Danson Mwashako, M.P.
- 16) Hon. Mercy Wanjiku Gakuya, M.P.
- 17) Hon. Samuel Atandi, M.P.
- 18) Hon. Florence C. K. Bore, M.P.
- 19) Hon. Paul Abuor, M.P.
- 20) Hon. Fatuma Gedi Ali, CBS, M.P.

ABSENT WITH APOLOGY:

- 1) Hon. (CPA) John Mbadi, EGH, CBS, M.P.
- 2) Hon. Richard Onyonka, M.P.
- 3) Hon. Sarah Korere, M.P.
- 4) Hon. Naisula Lesuuda, OGW, M.P.
- 5) Hon. James Gichuki Mugambi, M.P.
- 6) Hon. Qalicha Gufu Wario, M.P.
- 7) Hon. Wangari Mwaniki, M.P.

PARLIAMENTARY BUDGET OFFICE

- | | |
|-------------------------|-----------------------------|
| 1) Ms. Phyllis Makau | Director, PBO |
| 2) Mr. Martin Masinde | Senior Deputy Director, PBO |
| 3) Ms. Millicent Makina | Fiscal Analyst |

COMMITTEE SECRETARIAT

- | | |
|------------------------|------------------------|
| 1) Mr. Joseph Ndirangu | Fiscal Analyst / Clerk |
| 2) Mr. Danson Kachumbo | Fiscal Analyst II |
| 3) Ms. Jane Serem | Audio Officer |
| 4) Mr. Benard Omondi | Sergeant at Arms |
| 5) Mr. Joram Baraza | Office Attendant |

AGENDA

1. Preliminaries & Confirmation of Agenda
2. *Consideration of the County Allocation of Revenue Bill (Senate Bill No. 7 Of 2020)*
3. Any Other Business (A.O.B)

MIN. NO. NA/BAC/2020/216: PRELIMINARY

The Chairperson welcomed the committee members to the meeting and called the meeting to order at 10.30 a.m. Thereafter, led the committee through a word of prayer.

MIN. NO. NA/BAC/2020/217: CONSIDERATION OF THE COUNTY ALLOCATION OF REVENUE BILL (SENATE BILL NO. 7 OF 2020)

The Chairperson welcomed Mr. Fredrick Muthengi to brief members on the Bill. The presentation highlighted the following:

A. Introduction

Article 218(1)(b) of the constitution provides for the introduction of the County Allocation of Revenue Bill in Parliament to divide the revenue raised nationally and allocated to the county governments through the Division of Revenue Act; among the forty-seven (47) counties. In line with Article 187(2) and 202 (2) of the Constitution, the County Allocation of Revenue Bill has also made provisions for conditional allocations for the financial year 2020/21; highlighting conditional

D. GOK Conditional Allocations

In line with Article 202(2) of the Constitution, the second schedule of the Bill provides for conditional allocations to county governments from the national government revenue for financial year 2020/21. The County Allocation of Revenue Bill, 2020 makes provisions for six conditional allocations to the county governments from the national government share of revenue, amounting to Kshs 23,164 million. These are;

- a) Leasing of Medical Equipment (Kshs. 6,205 Million)
- b) Level 5 hospital (Kshs. 4,326 Million)
- c) Rehabilitation of Youth Polytechnics (Kshs. 2,000 Million)
- d) Compensation for user fees forgone (Kshs. 900 Million)
- e) Construction of County Headquarter (Kshs. 300 Million)
- f) Road Fuel levy Fund (Kshs. 9,433 million)

E. Proceeds from Loans and Grants from Development Partners

In addition to the GOK funded conditional grants, the Bill makes provisions for additional conditional allocations from the proceeds of loans and grants from development partners. This is due to lack of a direct borrowing framework for the county governments. The third schedule of the CARB is with respect to conditional allocations to county governments from loans and grants from development partners during the financial year 2020/21. The total additional conditional allocations from loans and grants from the development partners amount to Kshs 30,204 million. These are as follows;

- i) Transforming Health Systems for Universal Care Project (WB) Kshs 4,345.37 million
- ii) IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP) Kshs 4,261.64 million
- iii) IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP) Kshs 7,119.72 million
- iv) IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) "Level 1 grant" Kshs 2,115.00 million
- v) IDA (World Bank) credit: Kenya Urban Support Project (KUSP) - Urban Development Grant (UDG) Kshs 6,366.00 million,
- vi) DANIDA Grant (Universal Healthcare in Devolved System Program) Kshs 900.00 million
- vii) EU Grant (Instruments for Devolution Advice and Support IDEAS) Kshs 216.01 million
- viii) IDA (World Bank) credit: Water & Sanitation Development Project (WSDP) 3,400.00 million
- ix) Sweden- Agricultural Sector Development Support Programme (ASDSP) II Kshs 652.58million
- x) EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER) Kshs 528.00
- xi) German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK) Kshs 300.00

F. Recurrent Expenditure on the County Governments' Budget Ceilings

In line with the provisions of the Public Finance Management Act, 2012 section 17 and for purposes of enforcing principles of fiscal responsibility in accordance with the public finance management act 2012 and the regulations, the fourth schedule of the Bill gives the county governments' budget ceilings on recurrent expenditure between the county executive and the county assemblies for financial year 2020/21. This is intended to rationalize spending across the county governments and safeguard thriftiness.

G. Transferred Functions to the National Government under Article 187 of the Constitution

Cognizant of the transferred functions from the Nairobi City County government to the National government, the Bill has made provisions that where a county government has transferred functions to the national government pursuant to Article 187 of the Constitution, the CEC Finance in consultation with the National government shall determine the cost of the transferred functions. Thereafter, the respective County Assembly shall appropriate these funds and the allocation shall not be less than the amount appropriated by the County Assembly in the preceding financial year. These monies appropriated shall be transferred to the National Government and the Cabinet Secretary for finance shall prepare a report for each quarter of the financial year in respect of the expenditure of funds transferred to the national government.

Committee Deliberations:

The Committee observed the following:

- i) ***Recurring Contestation of Equitable Share of Resources:*** The Committee notes with great concern that over the years since inception of devolved governments, there has been recurring contestation of the vertical sharing of resources leading to mediation on the annual Division of Revenue Bill, (DoRB) and in turn, delayed passage of the respective annual CARB. This often leads to disruption of service delivery.
- ii) ***Transferred Functions from the Nairobi City County to Nairobi Metropolitan Services (NMS):*** whereas the Bill provides that the County Assembly shall appropriate monies as may be required for the transferred functions and transfer these to the national government, the Committee is concerned that there are legislative gaps that may hinder full operationalization of the transferred functions. Indeed, there is no clear

mechanism on how funds received in the County Revenue Fund will be transmitted to the national government under the Consolidated Fund.

- iii) **Accounting and Audit of the Conditional Grants:** The County Governments' Audit reports do not report adequately on the utilisation of Conditional grants as these are subsumed in the line ministry audit reports.
- iv) **Allocation Criteria for Conditional Allocations:** The allocation criterion for conditional grants is not clear. Historical trends can never be basis of the allocations of resources.
- v) **Issues with Donor Requirements and Conditions:** Currently, the framework of borrowing or external support is mainly through national arrangements on behalf of counties. The Bill has made provisions for additional conditional allocations to be financed from the proceeds of loans and grants from development partners amounting to Kshs. 30.2 billion. This increases our level of indebtedness and may be a future tax burden.
- vi) **The Cash Disbursement Schedule:** Each year, the National Treasury gazettes the cash disbursement schedule with the approval of the Senate. However, this is only for compliance. The reality is that cash flow is highly uncertain.

Committee Decision:

The Committee having reviewed, scrutinized and examined the contents of the County Allocation of Revenue Bill, 2020 makes the following Policy and financial recommendations;

a) Policy Recommendations

- i) There is urgent need to legislate and make provisions for how to handle the delays in passage of any of the annual revenue bills including delays that may arise out of any other unforeseen eventualities. This will ensure smooth flow of resources at all times regardless of any delays in disbursements.
- ii) A special audit of all conditional grants be undertaken in order to guide future allocations, allocation criteria and the necessity for continuation of such grants.
- iii) That an ad hoc committee be constituted to review and develop allocation criteria of conditional allocations and identify other areas that may require

intervention of the national government to address specific needs including challenges occasioned by climate change.

- iv) A comprehensive audit for all donor funds that have so far been expended at the sub-national level be undertaken and table a report before enactment of the County Allocation of Revenue Bill for FY 2021/22.
- v) The National Treasury should adhere and comply not only to gazetting the disbursement schedules but also in ensuring timely disbursements with no arrears.

b) Financial Recommendations

1. Mr. Speaker, sir, to unlock and guarantee the flow of resources to the county governments in order to protect county service delivery, the Committee recommends that this House concurs with the Senate. In this regard, the Committee recommends that this House approves;
 - i) The first schedule to the CARB, 2020 with respect to equitable share to each county for FY 2020/21 amounting to Kshs 316,500 million.
 - ii) The second schedule to the CARB, 2020 with respect to conditional grants from the national government share to county governments for FY 2020/21 of Kshs 23,164.26 million.
 - iii) The third schedule to the CARB, 2020 of conditional allocations to county governments from loans and grants from development partners for FY 2020/21 amounting to Kshs 30,204.35 million.
 - iv) The fourth schedule of the CARB, 2020 setting the county government ceilings on recurrent expenditure for financial year 2020/21 for county executives and county assemblies.

MIN.NO.NA/BAC/2020/218: ANY OTHER BUSINESS & ADJOURNMENT

There being no other matters to consider, the meeting was adjourned at 12.30 p.m.
The next sitting will be communicated at a later date.

SIGNED



.....

HON. KANINI KEGA, CBS, M.P.

CHAIRPERSON, BUDGET AND APPROPRIATIONS COMMITTEE



.....

DATE

